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AGENCY FOR INTERNATIONAL DEVELOPMENT

UNITED STATES AID MISSION TO PERU

U.S. AMERICAN EMBASSY

LIMA, PERU

FORM 886200

CABLE: USAID/LIMA

June 24, 1987

Mr. Alejandro Vassilaqui  
Executive Director  
CEDRO  
Sanchez Cerro 2101  
Jesus Maria

Subject: Center for Education and Information on Drug Abuse  
Prevention  
Drug Education and Public Awareness Project No. 527-0288  
Cooperative Agreement No. 527-0288-A-00-7305-00

Dear Mr. Vassilaqui:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Center for Education and Information on Drug Abuse Prevention (hereinafter referred to as "CEDRO" or "Recipient") the sum of \$1,780,000 to support a program for mobilizing the general public, key decision-makers, and community leaders to advocate and carry out concrete actions against drug availability and abuse, as described in the Schedule of this Agreement and the Attachment 2, entitled "Program Description."

This Agreement is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Recipient in furtherance of program objectives during the period beginning with the effective date and ending September 30, 1990.

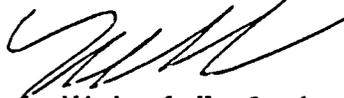
This Agreement is made to CEDRO on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the Schedule; Attachment 2, entitled "Program Description;" Attachment 3, entitled "Mandatory Standard Provisions;" and Attachment 4, entitled "Optional Standard Provisions," which have been agreed to by your organization.

Mr. Alejandro Vassilaqui

2.

Please sign the original and five (5) copies of this letter to acknowledge your receipt of the Agreement and return the original and four (4) copies to USAID/Peru.

Sincerely yours,



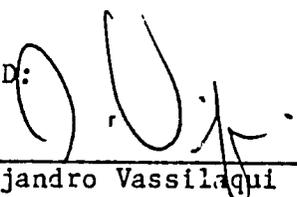
Michael H. Snyder  
Agreement Officer

Attachments:

1. Schedule
2. Program Description
3. Mandatory Standard Provisions
4. Optional Standard Provisions

ACKNOWLEDGED:  
CEDRO

By:



Alejandro Vassilaqui

Title: Executive Director

Date: 30/6/87

FISCAL DATA:

Appropriation	:	72-117/81037
Budget Plan Code	:	LES787-25527-KG13
Project Number	:	527-0288
Total Estimated Amount	:	\$1,780,000
Total Obligated Amount	:	\$800,000

SCHEDULE

A. Purpose of Agreement

The purpose of this Agreement is to provide support to CEDRO to carry out a program for mobilizing the general public, key decision-makers, and community leaders to advocate and carry out concrete actions against drug availability and abuse, as more specifically described in Attachment 2 to this Agreement entitled "Program Description."

B. Period of Agreement

1. The effective date of this Agreement is the date of its signature. The expiration date of this Agreement is September 30, 1990.

2. Funds obligated hereunder are available for program expenditures for the estimated period September 1, 1987, to September 30, 1988, as shown in the Financial Plan below.

C. Amount of Agreement and Payment

1. The total estimated amount of this Agreement for the period shown in B.1 is \$1,780,000.

2. A.I.D. hereby obligates the amount of \$800,000 for program expenditures during the period set forth in B.2 above and as shown in the Financial Plan below.

3. Payment shall be made to the Recipient in accordance with procedures set forth in Attachment 4, Optional Standard Provision 1, entitled "Payment - Periodic Advance."

4. Additional funds up to the total amount of the Agreement shown in C.1 above may be obligated by A.I.D. subject to the availability of funds, and to the requirements of Mandatory Standard Provision 4 of the Agreement, entitled "Revision of Agreement Budget."

D. Financial Plan

The following is the Agreement Budget, including local cost financed items, as authorized. Revisions to this Budget shall be made in accordance with Mandatory Standard Provision 4 of this Agreement, entitled "Revision of Agreement Budget."

FINANCIAL PLAN

1987-1990  
(US\$000)

<u>Cost Element</u>	<u>Amount Obligated</u> from 9/1/87 to 9/30/88		<u>Estimated Additional</u> from 10/1/88 to 9/30/90		<u>Total Estimated</u> from 9/1/87 to 9/30/90	
	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>
	1. Research	-	159	-	184	-
2. Information & Education	-	213	-	262	-	475
3. Technical Assistance & Training	-	175	-	195	-	370
4. Administration and Overhead	-	198	-	244	-	442
5. Audit	-	10	-	20	-	30
6. Evaluations	<u>45</u>	<u>-</u>	<u>75</u>	<u>-</u>	<u>120</u>	<u>-</u>
TOTAL	45	755	75	905	120	1,660

970

E. Reporting and Evaluation

As more fully described in Section VI.A of Attachment 2, CEDRO agrees to provide Annual Plan Reports and Quarterly Reports as well as any other reports A.I.D. might consider necessary.

F. Source and Origin of Procurements

1. Commodities financed by A.I.D. under the Agreement shall have their source and origin in Peru or in the United States, except as A.I.D. may otherwise agree in writing. Except for ocean shipping, the suppliers of commodities or services financed under the Grant shall have Peru or the United States as their place of nationality, except as A.I.D. may otherwise agree in writing. Ocean shipping financed by A.I.D. under the Grant shall be financed only on flag vessels of Peru or the United States, except as A.I.D. may otherwise agree in writing.

2. Training and related services and commodities may be financed by A.I.D. under the Agreement in an amount not to exceed \$250,000 from countries included in A.I.D. Geographic Code 941.

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G. Standard Provisions

1. The following Optional Standard Provisions for Non-U.S., Non-Governmental Recipients (AID 1420-54 (1-85)) shall apply to this Agreement: 1, 3, 4, 5, 6, 7, 8, 9, 11, 12, 14, and 17.

2. To assist in the implementation of the project, A.I.D., from time to time, will issue Project Implementation Letters furnishing additional information on requirements about matters stated in this Agreement.

3. CEDRO and A.I.D. agree that the nature of the activities to be carried out under the Agreement require the substantial involvement of A.I.D. and, therefore, CEDRO agrees:

a. to consult with A.I.D. regarding the authors, contents, and purposes of printed material sponsored and/or published by CEDRO prior to be issuance of a commitment by CEDRO of financial or other support; and

b. to coordinate with A.I.D. on the design and implementation of the periodic evaluations described in more detail in the Program Description, Part II, Section VI.B.1.

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PROGRAM DESCRIPTION

I. Purpose

The purpose of this Cooperative Agreement (hereinafter referred to as the "Agreement") is to support the Center for Education and Information on Drug Abuse Prevention (CEDRO) program for mobilizing the general public, key decision-makers and community leaders to advocate and carry out concrete actions against drug availability and abuse.

II. Goal and Objectives

A. The goal of CEDRO is to strengthen the knowledge and understanding within Peru of the dangers to society of drugs and drug-related problems through the provision of education and information services which emphasize the causes and consequences of drug availability and abuse.

B. The objectives of CEDRO are:

1. Establish a documentation center for information related to drugs and drug abuse;

2. Establish a network of community organizations, groups, and people who are interested in preventing drug abuse;

3. Provide training and technical assistance on drug matters to interested organizations, groups, and people;

4. Conduct and support research about drug-related problems and help disseminate the results of this and independent research;

5. Develop and carry out educational programs and campaigns on drug problems; and

6. Obtain the support and assistance of opinion leaders to promote the awareness of drug problems and to develop and implement policies and programs against drug availability and abuse.

III. End of Project Status

1. A permanent, prestigious, and independent drug education and information center with diversified funding from national and international sources.

2. Ongoing and effective contact with a wide range of decision-makers and opinion leaders in support of public opinion mobilization and national policies and programs to effectively address the drug problem.

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3. An active program of coordination with and support for public and private sector community organizations and groups to carry out drug awareness and education programs.

4. An improved knowledge base and extensive dissemination of information for incorporation into a national dialogue on drug problems.

5. An ongoing program of drug abuse prevention aimed at the high risk segments of the population.

6. A system of periodic studies to determine: Peruvian public opinion regarding the drug problem; the effectiveness of the CEDRO program in educating and informing the target audience; and the characteristics of drug use and abuse in Peru.

7. Positive change in the Peruvian public opinion, as measured by an increased acceptance of the use and abuse of drugs as an important national problem and by an increased understanding that local production and availability exacerbate this problem.

#### IV. Project Activities Description

The Project will consist of three principal areas of activity briefly described below:

##### A. Information and Education

A program of information and education will be established to reach the general public and selected target audiences.

1. Documentation Office. A documentation office will organize and store drug-related material for use by the public. The material selected will encompass a wide range of drug-related topics, including, but not limited to, health, socio-cultural factors, economics, and prevention education. The office will offer books, periodicals, films, video cassettes, and a data bank to professionals and the general public which will be obtained from Peruvian, U.S., and third country (primarily Latin American) sources.

2. Mass Media and Education Campaigns. A coordinated program of mass media education will use the expertise of media professionals to target carefully designed radio and TV spots and openline shows at high risk segments of the population. The TV and radio efforts will be pretested to assure accuracy of information and appropriateness of the response from the target audience. In addition, CEDRO will work closely with the print media - newspapers and magazines - to develop a continual flow of drug-related information. Other targeted programs will be developed and implemented, such as a continuing cycle of conferences in schools, packaged programs for interested businesses, and trained promoters to work with community groups.

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3. National Policy and Program Development. A campaign aimed at a carefully chosen cross section of key decision-makers and opinion leaders will promote a consensus on the formulation and implementation of actions at a national policy and program level to address the drug problem. Using institutional and personal contacts and the founding members of CEDRO, the Center will inform the target audience of the objectives of the overall campaign against drug availability and abuse. These individuals then will be invited to participate in and attend meetings to discuss different aspects of the problem, the goal being to rationalize the efforts undertaken at the national level to resolve the drug problem.

B. Research

A program of research on important drug topics will be established. The research program will provide a source of information on the characteristics of drug production, trafficking, and abuse in Peru. CEDRO will carry out periodic studies of public opinion about the drug problem and of the extent and nature of drug use and abuse in Peru. In 1988 and 1990 CEDRO will conduct nationwide epidemiological studies, similar to the study conducted in 1986, to determine the nature and extent of the drug abuse problem in Peru. The data thus obtained and data from previous studies will be analyzed to draw conclusions concerning trends and to identify specific areas of concern. In addition, CEDRO will sponsor original research by qualified professionals to fill identified information gaps and will compile the results of independent research on relevant topics. The results of the research will be incorporated into the design of CEDRO's education and information activities and will be publicly disseminated.

C. Training and Technical Assistance

A program of training and technical assistance will be established to enhance the drug education and information capability of CEDRO.

1. Institutional Network. A network of public and private sector institutions and groups with strong ties to local communities will be incorporated into a support network. The institutions and groups will include schools, parent associations, religious groups, municipal governments, and others. The network will serve as a source of information and as a conduit for coordinated civic action programs in drug abuse monitoring and prevention. CEDRO will assist and sponsor drug prevention projects designed and implemented by other entities in an effort to field test prevention techniques. The program will promote the active participation of local institutions and organizations in activities which address specific drug problems, particularly high risk segments of the population, using their own resources.

2. Seminars and Conferences. A series of special events sponsored by CEDRO and participating public and private organizations will be developed

and conducted for target audiences. Peruvian professionals and international experts will be invited to participate in seminars, conferences, and training sessions focused on specific drug related themes, such as the latest research findings, drug legislation, and alternative income sources in major coca-producing regions. In addition to the scheduling of events in Peru, CEDRO will sponsor the participation of selected Peruvians in international seminars and conferences on drug production and drug abuse prevention and short training and educational visits to the U.S. and other Latin American countries.

V. Project Budget and Release of Funds

A. The proposed budget calls for grant financing over a period of approximately three years of not to exceed U.S.\$1,780,000. Section D of the Schedule, Attachment 1, provides the Agreement Budget.

B. Release of funds under this Agreement shall be in accordance with Section C of the Schedule, Attachment 1. Shifts of more than 20 percent among AID-financed budget line items cannot be made without prior written authorization of A.I.D.

VI. Project Implementation Procedures

A. Reporting Requirements

1. Annual Plan. An annual plan will be prepared by CEDRO and submitted to A.I.D. at the beginning of each calendar year during the life of this Agreement. The plan will identify objectives for the year, describe activities to accomplish the objectives, identify resources required to carry out the activities, and present a budget of estimated local currency and U.S. dollar expenditures.

2. Quarterly Reports. The quarterly reports will be prepared by CEDRO and submitted to A.I.D. during the annual plan period and will describe accomplishments in meeting planned objectives, identify significant problem areas, and indicate measures to be taken to resolve the identified problems. The quarterly reports should include a list of the following items planned or under consideration for the subsequent quarter: TV and radio spots, research grants, and publications. The final quarterly period of the year will be covered in the subsequent annual plan as part of a progress assessment for the preceding year.

B. Evaluation and Audit

1. A series of evaluations will be conducted during the life of this Agreement. The evaluations will consist of the following elements: (a) A progress evaluation will be implemented in May and June of 1988 to assess the effectiveness of CEDRO in bringing about changes in public perceptions and knowledge of the drug problem in Peru and to present recommendations for

possible modifications of program design and activities; (b) An institutional analysis of CEDRO will be implemented in June of 1989 to determine the appropriateness of the cost structure of CEDRO in light of its institutional goals and objectives and its progress and future plans for mobilizing internal (from user fees, sale of publications, etc.) and external financial resources from public and private, national and international sources; recommendations will be presented to minimize costs and maximize revenue inflows to assure the Center's long-term financial and operational stability; and (c) A final evaluation will be implemented in June of 1990 to determine the overall effectiveness of the CEDRO model and its impact on the Peruvian public awareness of the drug problem.

2. An independent audit of CEDRO's accounting and financial statements by a qualified U.S. or Peruvian accounting firm will be carried out at the beginning of each calendar year for the previous 12-month period.

C. Illustrative Implementation Schedule

<u>Activity</u>	<u>Date</u>
Quarterly Report	July 31, 1987
Quarterly Report	October 30, 1987
Annual Plan	January 29, 1988
Audit	February 29, 1988
Perceptions Study completed	April 15, 1988
Quarterly Report	April 29, 1988
Progress Evaluation initiated	May 16, 1988
Epidemiological Study initiated	June 1, 1988
Progress Evaluation completed	June 30, 1988
Quarterly Report	July 29, 1988
Epidemiological Study completed	October 17, 1988
Quarterly Report	October 31, 1988
Annual Plan	January 30, 1989
Audit	February 28, 1989
Perceptions Study completed	April 14, 1989
Quarterly Report	April 31, 1989
Institutional Analysis initiated	May 1, 1989
Institutional Analysis completed	June 15, 1989
Quarterly Report	July 31, 1989
Quarterly Report	October 30, 1989
Annual Plan	January 29, 1990
Audit	February 28, 1990
Quarterly Report	April 30, 1990
Epidemiological Study initiated	May 14, 1990
Final Evaluation initiated	June 4, 1990
Final Evaluation completed	August 17, 1990
Epidemiological Study completed	August 31, 1990
Termination of Project	September 30, 1990

VII. Special Conditions and Covenants

A. CEDRO will use its best efforts to identify and promote non-AID sources of revenue for projects and activities which complement the goal and purpose of the Agreement.

B. Technical assistance in carrying out the terms and conditions of the Agreement will be provided by the consulting firm of Development Associates, Inc., contracted by A.I.D. at no cost to the Agreement.

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MODIFICATION OF COOPERATIVE AGREEMENT

PAGE 1 OF 2

1. Amendment No. ONE	2. Effective Date See Block 13	3. Coop. Agr. No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria		6. Administered by:  GRANT OFFICER  Regional Contracting Officer USAID/Quito APO Miami, Fl. 34039	
7. PIO/T No. 527-0288-3-80045 Appropriation No. 72-1181021 BPC LDEA-88-25527-KG13		8. Previous PIO/T's	
Amt. Oblig. Prior this Mod. \$800,000 Amt. Oblig. by this Mod. 675,574 Total Obligated Amount \$1,475,574			

9. The purpose of this modification is to obligate additional funds. Accordingly, the Cooperative Agreement is modified as follows:

1. Cover Letter, Fiscal Data, delete the Total Obligated Amount "\$800,000" and replace it with "\$1,475,574."
2. Schedule, make the following changes:

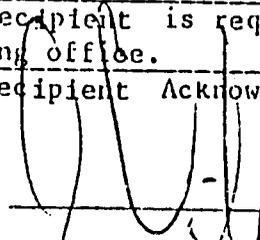
AID TECHNICAL OFFICE: Special Projects Division - USAID/Peru

10. This modification is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the Cooperative Agreement referenced in Block 13 remain unchanged and in full force and effect.

11. Recipient is required to sign this document and return 6 copies to issuing office.

12. Recipient Acknowledgment

BY

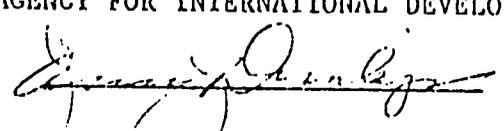
  
 \_\_\_\_\_  
 ALEJANDRO VASSILAQUI CASTRILLON  
 (Name typed or printed)

TITLE DIRECTOR EJECUTIVO

DATE SEPTIEMBRE 07, 1988

13. UNITED STATES OF AMERICA  
 AGENCY FOR INTERNATIONAL DEVELOPMENT

BY

  
 \_\_\_\_\_  
 James J. Dunlap  
 (Name typed or printed)

TITLE Regional Contracting Officer

DATE 5/24/88

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- a. Paragraph B, Period of Agreement, delete Item 2 in its entirety and replace it with:

"2. Funds obligated hereunder are available for program expenditures for the estimated period of September 1, 1987 to March 3, 1990, as shown in the Financial Plan below."

- b. Paragraph C, Amount of Agreement and Payment, delete Item 2 in its entirety and replace it with:

"2. A.I.D. hereby obligates the amount of ~~\$1,475,574~~ for expenditures during the period set forth in B.2. above and as shown in the Financial Plan below." ?

- c. Paragraph D, Financial Plan, delete the Financial Plan Schedule in its entirety and replace it with:

"FINANCIAL PLAN

1987-1990  
 (US\$000)

<u>Cost Element</u>	<u>Amount Obligated</u>		<u>Estimated Additional</u>		<u>Total Estimated</u>	
	<u>From 09/01/87</u>	<u>To 03/31/90</u>	<u>From 04/01/90</u>	<u>To 09/30/90</u>	<u>From 09/01/87</u>	<u>To 09/30/90</u>
	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>
1. Research	-	312	-	99	-	411
2. Information & Education	25.5	391.1	10	41.4	35.5	432.5
3. Technical Assistance & Training	-	381	-	104	-	485
4. Administration & Others	-	266	-	-	-	266
5. Audit	-	10	-	5	-	15
6. Evaluations	<u>90</u>	<u>-</u>	<u>45</u>	<u>-</u>	<u>135</u>	<u>-</u>
	115.5	1,360.1	55	249.4	170.5	1,609.5"

MODIFICATION OF COOPERATIVE AGREEMENT

1. Amendment No. TWO	2. Effective Date See Block 13	3. Coop. Agr. No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria		6. Administered by:  GRANT OFFICER  Regional Contracting Officer USAID/Quito APO Miami, Fl. 34039	
7. PIO/T No. 527-0288-3-90016 Appropriation No. 72-1191021 BPC LDEA-89-25527-KG13		8. Previous PIO/T's  527-0288-3-80045	
Amt. Oblig. Prior this Mod. \$1,475,574 Amt. Oblig. by this Mod. 304,426 Total Obligated Amount \$1,780,000			

9. The purpose of this modification is to obligate additional funds. Accordingly, the Cooperative Agreement is modified as follows:

1. Cover Letter, Fiscal Data, delete the Total Obligated Amount "\$1,475,574" and replace it with "\$1,780,000."
2. Schedule, make the following changes:

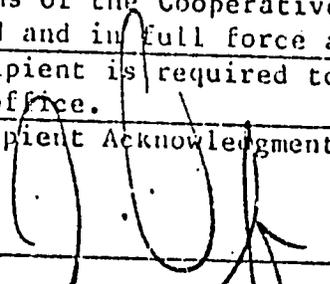
DUPLICATE  
ORIGINAL

AID TECHNICAL OFFICE: Special Projects Division - USAID/Peru

10. This modification is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the Cooperative Agreement referenced in Block 13 remain unchanged and in full force and effect.

11. Recipient is required to sign this document and return 6 copies to issuing office.

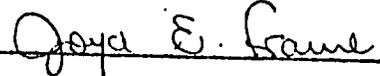
12. Recipient Acknowledgment

BY   
\_\_\_\_\_  
Alejandro Vassilaqui  
(Name typed or printed)

TITLE Executive Director

DATE August 10, 1989

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY   
\_\_\_\_\_  
Joyce E. Frame  
(Name typed or printed)

TITLE Regional Contracting Officer

DATE 20 July 1989

- a. Paragraph B, Period of Agreement, delete Item 2 in its entirety and replace it with:

"2. Funds obligated hereunder are available for program expenditures for the estimated period of September 1, 1987 to September 30, 1990, as shown in the Financial Plan below."

- b. Paragraph C, Amount of Agreement and Payment, delete Item 2 in its entirety and replace it with:

"2. A.I.D. hereby obligates the amount of \$1,780,000 for expenditures during the period set forth in B.2. above and as shown in the Financial Plan below."

- c. Paragraph D, Financial Plan, delete the Financial Plan Schedule in its entirety and replace it with:

"FINANCIAL PLAN

1987-1990  
 (US\$000)

<u>Cost Element</u>	<u>Amount Obligated</u>		<u>Obligated this Amend.</u>		<u>Total Amount Obligated</u>	
	<u>From 09/01/87</u>	<u>To 03/31/90</u>	<u>From 04/01/90</u>	<u>To 09/30/90</u>	<u>From 09/01/87</u>	<u>To 09/30/90</u>
	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>	<u>US\$</u>	<u>Local Currency</u>
1. Research	-	312	-	99	-	411
2. Information & Education	25.5	391.1	10	41.4	35.5	432.5
3. Technical Assistance & Training	-	381	-	104	-	485
4. Administration & Others	-	266	-	-	-	266
5. Audit	-	10	-	5	-	15
6. Evaluations	<u>90</u>	<u>-</u>	<u>45</u>	<u>-</u>	<u>135</u>	<u>-</u>
	115.5	1,360.1	55	249.4	170.5	1,609.5

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AMENDMENT OF COOPERATIVE AGREEMENT

1. Amendment No. Three	2. Effective Date April 3, 1990	3. Agreement No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria Lima, Peru		6. Administered by -  Agreement Officer Regional Contracting Office USAID/Quito APO Miami 34039	
7. PIO/T No. 527-0288-3-00040/00044 Appropriation See below BPC: See below Amt. Oblig. Prior to this Amd \$1,780,000 Amt. Oblig. by this Amd. \$ 497,002 Total Obligt'd. Amount \$2,277,002		8. Previous PIO/T's -  527-0288-3-80045 527-0288-3-90016	

9. Description of Amendment/Modification:

I. COVER LETTER

Paragraph 1, delete "\$1,780,000" and replace with "\$2,277,002."

Paragraph 2, delete "September 30, 1990" and replace with "March 31, 1991."

AID TECHNICAL OFFICE: USAID/Peru, SPD

10. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the agreement referenced in Block 3 remain unchanged and in full force and effect.

11. Recipient is required to sign this document and return 6 copies to issuing office.

12. RECIPIENT ACKNOWLEDGEMENT:

BY: \_\_\_\_\_

Alejandro Vassilaqui  
(Name typed or printed)

TITLE: Executive Director, CEDRO

DATE: April 18, 1990

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY: \_\_\_\_\_

James J. Dunlap  
(Name typed or printed)

TITLE: Regional Agreement Officer

DATE: 3 Apr 90

BY: \_\_\_\_\_  
Anthony C. E. Quainton

TITLE: United States Ambassador to Peru

DATE: April 18, 1990

9. Description of Amendment/Modification

FISCAL DATA

Add the following:

"Fiscal Data - Amendment No. 3"

PIO/T 527-0288-3-00040  
 APP 72-1101021  
 BPC LDEA-90-25527-KG13  
 RCN R000198  
 AMOUNT \$414,000

PIO/T 527-0288-3-00044  
 APP 72-1101021  
 BPC LESO-90-25527-KG13  
 RCN R000199  
 AMOUNT \$ 83,002

TOTAL ESTIMATED AMOUNT \$ 497,002  
 REVISED TOTAL OBLIGATION \$2,277,002  
 TOTAL ESTIMATED AMOUNT \$2,277,002"

11. SCHEDULE

1. Paragraph B, Period of Agreement as set forth in Amendment No. 2, delete "September 30, 1990" and replace with "March 31, 1991."
2. Paragraph C, Amount of Agreement and Payment:  
 Paragraph 1, delete "\$1,780,000" and replace with "\$2,277,002."  
 Paragraph 2 as set forth in Amendment No. 2, delete "\$1,780,000" and replace with "\$2,277,002."
3. Paragraph D, Financial Plan as set forth in Amendment No. 2, delete the budget table and replace with the following:

"FINANCIAL PLAN  
 (US\$ 000)

<u>COST ELEMENT</u>	<u>OBLIGATIONS TO DATE</u>		<u>THIS OBLIGATION</u>		<u>TOTAL ESTIMATED</u>	
	<u>6/24/87-9/30/90</u>	<u>Local</u>	<u>10/1/90-3/31/91</u>	<u>Local</u>	<u>6/24/87-3/31/91</u>	<u>Local</u>
	<u>US\$</u>	<u>Currency</u>	<u>US\$</u>	<u>Currency</u>	<u>US\$</u>	<u>Currency</u>
1. Research	-	411	17.7	23	17.7	434

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COST ELEMENT	OBLIGATIONS TO DATE 6/24/87-9/30/90		THIS OBLIGATION 10/1/90-3/31/91		TOTAL ESTIMATED 6/24/87-3/31/91	
	US\$	Local Currency	US\$	Local Currency	US\$	Local Currency
2. Information & Education	35.5	432.5	39	109.7	74.5	542.2
3. Technical Assistance & Training	-	485	20.8	188.4	20.8	673.4
4. Administration & Others	-	266	30	53.4	30	319.4
5. Audit	-	15	5	10	5	25
6. Evaluations	135	-	-	-	135	-
<b>SUBTOTAL</b>	<b>170.5</b>	<b>1,609.5</b>	<b>112.50</b>	<b>384.50</b>	<b>283</b>	<b>1,994</b>
<b>TOTAL</b>	<b>1,780</b>		<b>497</b>		<b>2,277"</b>	

4. Standard Provisions, add a paragraph 4 as follows:

"4. In accordance with Optional Standard Provision 17 title to property purchased under this agreement vests in CEDRO. It is understood by all parties concerned that this also applies to items (office equipment, furniture, machinery, etc.) purchased by Development Associates under the CEDRO technical assistance contract."

III. PROGRAM DESCRIPTION

Add the following:

"VIII. Program Description - Amendment No. 3

Summarily stated, with funding from this amendment CEDRO will continue and/or expand performance of the following activities under the agreement's stated objectives:

- A. Identify and target geographic areas of Peru with a higher risk of drug abuse.
- B. Train community groups in these areas in drug prevention techniques that respond to the high risk.
- C. Broaden research priorities to include consequences and problems related to drug production and trafficking in Peru.
- D. Disseminate the results of this now research to key officials and opinion leaders as well as the general public through educational programs and the national campaign on drug related problems."

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File 0288

AMENDMENT OF COOPERATIVE AGREEMENT

1. Amendment No. Four	2. Effective Date See Block 13	3. Agreement No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria Lima, Peru		6. Administered by -  Agreement Officer Regional Contracting Office USAID/Quito APO Miami 34039	
7. PIO/T No. 527-0288-3-00040/00044 A1 Appropriation: 72-1101021 72-110/11037 BPC: LDEA-90-25527-KG13 LESO-90-25527-KG13 Amt. Oblig. Prior to this Amd \$2,277,000 Amt. Oblig. by this Amd. \$ -0- Total Obligt'd. Amount \$2,277,000		8. Previous PIO/T's -  527-0288-3-80045 527-0288-3-90016 527-0288-3-00040 527-0288-3-00044	

9. Description of Amendment/Modification:

The purpose of this amendment is to (1) readjust the financial plan, and (2) consolidate into one Dollar budget the amounts allocated for funding separate foreign and local currency.

Accordingly, the Cooperative Agreement is hereby amended as follows:

AID TECHNICAL OFFICE: Special Project Division - USAID/Peru

10. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the agreement referenced in Block 3 remain unchanged and in full force and effect.

11. Recipient: is required to sign this document and return 6 copies to issuing office.

12. RECIPIENT ACKNOWLEDGEMENT:

BY: \_\_\_\_\_

ALEJANDRO VASSILAQUI  
(Name typed or printed)

TITLE: CEDRO EXECUTIVE DIRECTOR

DATE: AUGUST, 02 1990

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY: \_\_\_\_\_

James J. Dunlap  
(Name typed or printed)

TITLE: Regional Agreement Officer

DATE: 7/25/90

DUPLICATE  
ORIGINAL

19

9. Description of Amendment/Modification

1. Under Schedule, Paragraph D. Financial Plan, delete the budget table and replace with the following:

"Financial Plan  
(US\$ 000)

<u>COST ELEMENT</u>	<u>Total Estimated</u> <u>6/24/87-3/31/91</u>
1. Research	\$ 274.4
2. Information & Education	731.4
3. Technical Assistance & Training	779.0
4. Administration & Others	307.2
5. Audit	50.0
6. Evaluations	<u>135.0</u>
TOTAL	\$2,277.0"

70

AMENDMENT OF COOPERATIVE AGREEMENT

PAGE 1 OF 4

1. Amendment No. Five	2. Effective Date See Block 13	3. Coop. Agr. No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria Lima, Peru		6. Administered by:  Agreement Officer  Regional Contracting Officer USAID/Quito APO Miami, Fl. 34039	
7. PIO/T No. See Page 2 Appropriation No. See Page 2 BPC See Page 2 Res. Ctrl. No. See Page 2  Amt. Oblig. Prior Mod. \$2,277,002 Amt. Oblig. by this Mod. \$ 571,467 <u>Total Obligated Amount \$2,848,469</u>		8. Previous PIO/T's  527-0288-3-80045 527-0288-3-90016 527-0288-3-00040/00044	

9. Description of Amendment/Modification:

The purposes of this amendment are:

- a. To increase the Agreement amount by \$571,467
- b. To incrementally fund \$571,467
- c. To include a revised program description
- d. To extend period of Agreement up to September 14, 1992, and;
- e. To modify Agreement budget which now will total \$2,848,469.

**DUPLICATE  
ORIGINAL**

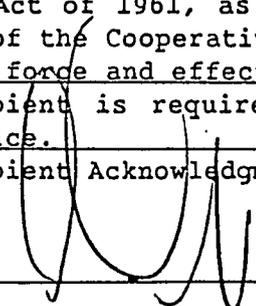
Accordingly, this Agreement is amended as follows: (See Continuation Sheet)

AID TECHNICAL OFFICE: Special Projects Division - USAID/Peru

10. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the Cooperative Agreement referenced in Block 3 remain unchanged and in full force and effect.

11. Recipient is required to sign this document and return 6 copies to issuing office.

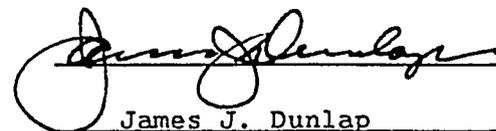
12. Recipient Acknowledgment

BY   
Alejandro Vassilaqui  
(Name typed or printed)

TITLE Executive Director

DATE \_\_\_\_\_

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY   
James J. Dunlap  
(Name typed or printed)

TITLE Regional Agreement Officer

DATE 9/29/90

9. Description of Amendment/Modification:

1. Cover Letter.

Paragraph 1, Delete "\$2,277,002" and replace with "\$2,848,469".

Paragraph 2, Delete "March 31, 1991" and replace with "September 14, 1992".

Second Page: FISCAL DATA

Add the following:

"Fiscal Data - Amendment No. 5

PIO/T No.	527-0288-3-00076	\$516,998
Appropriation	72-110/11037	
BPC	LESO-90-25527-KG13	
Res. control No.	R000199	
PIO/T No.	527-0288-3-00104	\$ 54,469
Appropriation	72-11X1021	
BPC	LDEX-90-25527-KG13	
Res. control No.	R000336	
This Obligation	\$ 571,467	
Cumulative Obligation	\$2,848,469	
Total Estimated Cost	\$2,848,469"	

2. Schedule

B. Period of Agreement:

Paragraph 1: Delete "March 31, 1991" and replace with "September 14, 1992".

Paragraph 2: Delete "March 31, 1991" and replace with "September 14, 1992"

C. Amount of Agreement and Payment:

Paragraph 1: Delete "\$2,277,002" and replace with "\$2,848,469".

Paragraph 2: Delete "\$2,277,002" and replace with "\$2,848,469."

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D. Financial Plan: After first paragraph incorporate the following budget table, pertinent to this amendment:

"AGREEMENT BUDGET - AMENDMENT No. 5  
 (US\$000)

<u>Cost Element</u>	<u>FM: Eff.date</u> <u>TO: 03/31/91</u>	<u>FM: 04/01/91</u> <u>TO: 09/14/92</u>	<u>TOTAL</u> <u>AID FUNDS</u>
1. Research	\$274.4	\$ 44.6	\$469.4
2. Information and Education	731.4	147.3	878.7
3. Technical Assistance and Training	779.0	144.2	923.2
4. Administrative and Others	307.2	65.9	373.1
5. Community Prevention Activities	0.0	115.0	115.0
6. Audit	50.0	54.5	104.5
7. Evaluation	<u>135.0</u>	<u>0.0</u>	<u>135.0</u>
TOTAL ESTIMATED COST	\$2,277.0	\$571.5	\$2,848.5"

3. Program Description:

Add the following:

"Program Description - Amendment No. 5

The Project goal and the Project purpose will remain unchanged. The goal of this Project is to strengthen Peruvian commitment to drug enforcement and coca eradication programs by changing the public's perception of drugs and drug-related issues. The Project purpose is to increase public awareness of problems in Peru related to the production, trafficking, and abuse of illicit drugs and the social, political, economic, and health consequences of these activities.

-23'

As outlined in the original Project Paper, A.I.D. funds were obligated directly into the technical assistance contract, the Cooperative Agreement with CEDRO, and two small, direct A.I.D. grants to Ministry of Education and Ministry of Health. There was no bilateral project agreement negotiated with the Government of Peru. Under this PP Supplement, the purpose of the CEDRO Cooperative Agreement will be broadened to more closely mirror the actual Project purpose. Specifically, CEDRO will increase its A.I.D. funded objectives as follows:

A. Conduct and support research on the social and economic impact in Peru of the production and processing of coca leaves and the marketing of coca leaf by-products. Disseminate the results of this and independent research to national opinion leaders and the general public. It is expected that CEDRO will participate in the planning and development of future studies at the national level. They will use their existing mass-media contacts to disseminate the results; or, will fund the analysis and formal publication of data developed from the studies.

B. Conduct surveys and studies to identify areas of high risk to increased drug abuse. CEDRO will expand on its initial efforts to understand the nature and extent of Peru's drug abuse problem by using survey methods to measure drug abuse prevalence and attitudes towards drugs. The successful impact of CEDRO's focused drug prevention efforts in the high risk areas will be measured in the short term in relation to negative attitudes developed towards different aspects involving drugs (use, peddling, perceived dangers, etc.) or such other survey methodology that can be identified and is readily available; and, in the long term, in relation to life prevalence in those communities.

C. Establish and support intensive and coordinated drug education and prevention programs for these high-risk communities. To achieve this objective, CEDRO will establish and manage a fund that makes grants to substance abuse prevention groups and organizations developing pro-active programs to community drug problems. The measure of achievement of this objective will be the successful implementation of the sub-grants, the replication of the program by other communities, and the increase in additional non-A.I.D. donor funds in support of these community initiatives."

(2324d)

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AMENDMENT OF COOPERATIVE AGREEMENT

1. Amendment No. Six	2. Effective Date See Block 13	3. Agreement No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient. (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria Lima, Peru		6. Administered by -  Agreement Officer Regional Contracting Office USAID/Quito Unit 5330 APO AA 34039-3420	
7. PIO/T No. See page 2 Appropriation: See page 2 BPC: See page 2  Amt. Oblig. Prior to this Amd \$2,848,469 Amt. Oblig. by this Amd. \$ 857,050 Total Obligt. Amount \$3,705,519		8. Previous PIO/T's - 527-0288-3-80045 527-0288-3-90016 527-0288-3-00040/00044 527-0288-3-10069 527-0288-3-10093/10094	

9. Description of Amendment/Modification:

The purposes of this amendment are to:

- a. Increase the Agreement amount by \$857,050.
- b. Incrementally fund \$857,050.
- c. Authorize the purchase of building materials to be used in the renovation of the CEDRO Street Children's Shelters.
- d. Modify Agreement budget which now will total \$3,705,519.
- e. Include the Revised Mandatory Standard Provision No. 2, Accounting, Audit, and Records for Non-U.S. Non-Governmental Grantees, and revised Optional Standard Provision No. 8, Local Cost Financing.

**DUPLICATE  
ORIGINAL**

Accordingly, this Agreement is hereby amended as follows:

AID TECHNICAL OFFICE: Special Project Division - USAID/Peru

10. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the agreement referenced in Block 3 remain unchanged and in full force and effect.

11. Recipient: \_\_\_\_\_ is required to sign this document and return 6 copies to \_\_\_\_\_ issuing office.

12. RECIPIENT ACKNOWLEDGEMENT:

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY: \_\_\_\_\_  
Alejandro Vassilaqui  
(Name typed or printed)

BY: \_\_\_\_\_  
James J. Dunlap  
(Name typed or printed)

TITLE: Executive Director

TITLE: Regional Agreement Officer

DATE: \_\_\_\_\_

DATE: 9/30/91

- 25

9. Description of Amendment/Modification

1. Cover Letter

- a. Paragraph No. 1, delete "\$2,848,469" and replace with "\$3,705,519."
- b. Fiscal Data: Add the following:

"Fiscal Data - Amendment No. 6

PIO/T Nos:	1.	527-0288-3-10069	
	2.	527-0288-3-10093	
	3.	527-0288-3-10094	
APP:	1.	72-1111021	(R100282)
	2.	72-11X1037	(R100319)
	3.	72-111/21037	(R100320)
BPC:	1.	LDSA-91-25527-IG13	(\$150,000)
	2.	LESX-91-25527-KG13	(\$ 14,050)
	3.	LES1-91-25527-KG13	(\$693,000)
This Obligation	\$	857,050	
Cumulative Oblig.	\$	3,705,519	
Total Estimated Cost		\$3,705,519"	

2. Schedule

Make the following changes:

- a. C. Amount of Agreement and Payment, paragraph No. 2, delete "\$3,848,469" and replace with "\$3,705,519."
- b. D. Financial Plan, delete the table as set forth in Amendment No. 5 and replace with the following:

"Agreement Budget - Amendment No. 6  
(US\$ 000)

<u>Cost Element</u>	<u>Previously Obligated</u>	<u>This Amendment</u>	<u>Total Estimated</u>
1. Research	\$ 319.00	\$ 84.00	\$ 403.00
2. Information & Education	878.70	253.00	1,131.70
3. Technical Assistance & Training	923.20	255.50	1,178.70
4. Administration & Others	373.10	114.00	487.10

5. Community Prevention Activities	\$ 115.00	\$ 205.05*	\$ 320.05
6. Audit	104.50	(54.50)	50.00
7. Evaluations	<u>135.0</u>	<u>-0-</u>	<u>135.00</u>
TOTAL ESTIMATED COST	\$2,848.50	\$ 857.05	\$ 3,705.55

\* \$150,000 is budgeted for the purchase of building materials to be used in the renovation of the CEDRO Children's Shelters."

3. Mandatory and Optional Standard Provisions for Non-U.S., Non-Governmental Grantees
  - a. Delete Mandatory Provision No. 2, "Accounting, Audit and Records (No. 1984)," and replace with "Revised Provision No. 2, "Accounting, Audit and Records (May 1991)," as follows:

"2. ACCOUNTING, AUDIT, AND RECORDS (MAY 1991)

- (a) The grantee shall maintain books, records, documents, and other evidence relating to the AID-sponsored project or program in accordance with generally accepted accounting principles formally prescribed by the U.S., the cooperating country, or the International Accounting Standards Committee (an affiliate of the International Federation of Accountants) to sufficient substantiative charges to this grant. Accounting records that are supported by documentation will as a minimum be adequate to show all costs incurred under the grant, the costs of the program supplied services acquired under the grant, the costs of the program supplied from other sources, and the overall progress of the program. The grantee records and subgrantee records which pertain to this grants shall be retained for a period of three years from the date of expiration of this grant and may be audited by AID and/or its representatives. The grantee shall insert this paragraph (a) in all subgrants valued in excess of \$10,000.
- (b) If the grantee receives \$25,000 per year or more under this grant the grantee agrees that it shall have an audit made of the funds provided under this grant and of the financial statements of the organization as a whole. The grantee shall select an independent auditor in accordance with the "Guidelines for Financial Audit Contracted by Foreign Recipients" issued by the AID Inspector General. The audit shall be a financial audit performed in accordance with such guidelines and in accordance with generally accepted government auditing standards issued by the Comptroller

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General of the United States. Audits shall be performed annually.

- (c) The audit report shall be submitted to AID within 30 days after completion of the audit, but the audit shall be completed and the report submitted not later than 13 months after the close of the grantee's fiscal year. The AID Inspector General will review this report to determine whether it complies with the audit requirements of this grant. No audit costs may be charged to this grant if audits have not been made in accordance with the terms of this provision. In cases of continued inability or unwillingness to have an audit performed in accordance with the terms of this provision, AID will consider appropriate sanctions which may include suspension of all or a percentage of disbursements until the audit is satisfactorily completed.
- (d) The grantee shall require subgrantees that receive \$25,000 or more per year under this grant to have audits performed in accordance with the requirements of this provision. The subgrantee's audit report shall be submitted to the grantee within 30 days after completion of the audit, but the audit shall be completed and the report submitted not later than 13 months after the close of the subgrantee's fiscal year. The grantee shall ensure that appropriate corrective actions are taken on the recommendations contained in subgrantees' audit reports; consider whether subgrantees' audits necessitates adjustment of its own records; and require each subgrantee to permit independent auditors to have access to records and financial statements as necessary.
- b. Delete Optional Standard Provision No. 8, "Local Cost Financing with U.S. Dollars (November 1984)" and replace with the following:

"Local Cost Financing

- a. Costs qualifying as local costs are eligible for financing under the grant in accordance with the terms of this special provision. Local costs are defined as (i) indigenous goods, (ii) imported shelf items, and (iii) services provided by suppliers meeting the requirements contained in subparagraph b. Indigenous goods are those that have been mined, grown or produced in the cooperating country through manufacture, processing or assembly. In the case of produced goods containing imported components, to qualify as indigenous a commercially recognized new commodity must result that is substantially different in basic characteristics or in purpose or utility from its components. Imported items are eligible for financing under the following situations:

- (1) All locally financed procurements must be covered by source/and nationality waivers as set forth in Chapter 5 of Handbook 1, Sup. B, with the following exceptions:

- (a) Locally available commodities of U.S. origin, which are otherwise eligible for financing, if the value of the transaction is estimated not to exceed the local currency equivalent of \$1,00,000 (exclusive of transportation costs).
  - (b) Commodities of geographic code 935 origin if the value of the transaction does not exceed \$5,000.
  - (c) Professional services contracts estimated not to exceed \$250,000.
  - (d) Construction services contracts estimated not to exceed \$5,000,000.
  - (e) The following commodities and services which are available only locally:
    - Utilities including fuel for heating and cooking, waste disposal and trash collection;
    - Communications --telephone, telex, fax, postal and courier services;
    - Rental costs for housing and office space;
    - Petroleum, oils and lubricants for operating vehicles and equipment;
    - Newspapers, periodicals and books published in the cooperating country;
    - Other commodities and services (and related expenses) that, by their nature or as a practical matter, can only be acquired, performed, or incurred in the cooperating country, e.g., vehicle maintenance, hotel accommodations, etc.
- (2) When local procurement of U.S. origin commodities is planned under a project, such a decision should be supported by an analysis of the prices of goods expected to be procured, and a determination that the prices are reasonable, taking into account comparable delivery terms and prices from the United States, and the implementation schedule of the project.
- b. To qualify as local costs, goods and services must also meet the following additional requirements:
- (1) They normally must be paid for in local currency.

- (2) The supplier must be located in the cooperating country and must be of cooperating country nationality as defined in A Handbook 1B, Chapter 5.
  - (3) Any component from a country not included in AID geographic code 935 renders a commodity ineligible for financing.
- c. Ineligible Goods and Services: Under no circumstances shall the grantee procure any of the following under this grant:
- (1) Military equipment,
  - (2) Surveillance equipment,
  - (3) Commodities and services for support of police or other law enforcement activities,
  - (4) Abortion equipment and services,
  - (5) Luxury goods and gambling equipment, or
  - (6) Weather modification equipment.
- d. Ineligible Suppliers: Funds provided under this grant shall not be used to procure any goods or services furnished by any firm or individual whose name appears on AID's Consolidated List of Debarred, Suspended, or Ineligible Awardees (AID Regulation 8, (2 CFR 208)). AID will provide the grantee with this list upon request.
- e. Restricted Goods: The grantee shall not procure any of the following goods and services without the prior written authorization of the grant officer:
- (1) Agricultural commodities,
  - (2) Motor vehicles,
  - (3) Pharmaceuticals,
  - (4) Pesticides,
  - (5) Rubber compounding chemicals and plasticizers,
  - (6) Used equipment,
  - (7) U.S. Government-owned excess property, or
  - (8) Fertilizer.

- f. If AID determines that the grantee has procured any of the restricted or ineligible goods and services specified in subparagraphs (c) through (e) above, or has received reimbursement for such purpose without the prior written authorization of the grant officer, the grantee agrees to refund to AID the entire amount of the reimbursement.

AMENDMENT OF COOPERATIVE AGREEMENT

1. Amendment No. SEVEN	2. Effective Date See Block 13	3. Coop. Agr. No. 527-0288-A-00-7305-00	4. Effective Date June 24, 1987
5. Recipient (Name and Address)  Mr. Alejandro Vassilaqui Executive Director CEDRO Sanchez Cerro 2101 Jesus Maria		6. Administered by:  AGREEMENT OFFICER Regional Contracting Officer USAID/Quito Unit 5330 APO AA 34039-3420	
7. PIO/T No. See page No. 2 Appropriation No. See page No.2 BPC See page No. 2  Amt. Oblig. Prior this Mod. \$3,705,519 Amt. Oblig. by this Mod. -0- Total Obligated Amount \$3,705,519		8. Previous PIO/T's 527-0288-3-80045 527-0288-3-90016 527-0288-3-00040/00044 527-0288-3-10069 527-0288-3-10093/10094, Or. & Am. 1	

9. The purposes of this amendment is to readjust the financial plan to cover projected expenses thru July 15, 1992. Accordingly, this Agreement is hereby amended as follows:

DUPLICATE  
ORIGINAL

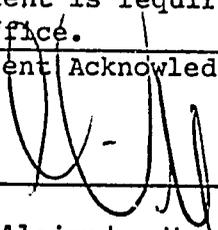
AID TECHNICAL OFFICE: Special Projects Division - USAID/Peru

10. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the Cooperative Agreement referenced in Block 13 remain unchanged and in full force and effect.

11. Recipient is required to sign this document and return 6 copies to issuing office.

12. Recipient Acknowledgment

BY

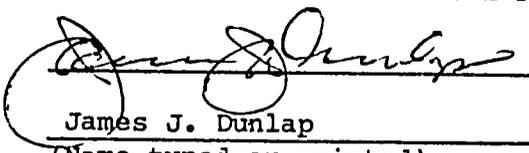
  
\_\_\_\_\_  
Dr. Alejandro Vassilaqui  
(Name typed or printed)

TITLE Executive Director, CEDRO

DATE 6/01/92

13. UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT

BY

  
\_\_\_\_\_  
James J. Dunlap  
(Name typed or printed)

TITLE Regional Contracting Officer

DATE 6/1/92

32

1. Schedule: Paragraph D, Financial Plan, delete in its entirety and replace it with the following:

"AGREEMENT BUDGET - AMENDMENT NO. 7  
(US\$000)

COST ELEMENT	<u>PREVIOUSLY OBLIG.</u>	<u>THIS AMENDMENT</u>	<u>TOTAL ESTIMATED</u>
1. Research	\$ 403.00	\$ 14.00	\$ 417.00
2. Information & Education	1,131.70	40.00	1,171.70
3. Technical Assistance & Training	1,178.70	40.00	1,218.70
4. Administration & Others	487.10	18.38	505.48
5. Community Prevention Activities	320.05*	13.00	333.05
6. Audit	50.00	(32.80)	17.20
7. Evaluation	<u>135.00</u>	<u>(92.58)</u>	<u>42.42</u>
TOTAL ESTIMATED COST	\$3,705.55	---.---	\$3,705.55

\* \$150,000 is budgeted for the purchase of building materials to be used in the renovation of the CEDRO Children's Shelters."

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