

PD-ABF-651
81823

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT DATA SHEET

1. TRANSACTION CODE
A = Add
C = Change
D = Delete
Amendment Number 6

DOCUMENT CODE
3

COUNTRY/ENTITY
Israel

3. PROJECT NUMBER
930-0185

4. BUREAU/OFFICE
R&D/AGR

5. PROJECT TITLE (maximum 40 characters)
AID/Israel Cooperative Dev. Prog.

6. PROJECT ASSISTANCE COMPLETION DATE (FACD)
MM DD YY
01 9 3 09 15

7. ESTIMATED DATE OF OBLIGATION
(Under "B." below, enter 1, 2, 3, or 4)
A. Fiscal FY 88 B. Quarter 3 C. Final FY 95

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FISCAL FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	4,500	--	4,500	22,818	--	22,818
(Grant)	(4,500)	(--)	(4,500)	(22,818)	(--)	(22,818)
(Loan)	()	()	()	()	()	()
Other U.S.						
1						
2						
Host Country						
Other Donor(s)						
TOTALS	4,500	--	4,500	22,818	--	22,818

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) PSEE				17,818	--	5,000	--	22,818	
(2)									
(3)									
(4)									
TOTALS				17,818	--	5,000	--	22,818	

10. SECONDARY TECHNICAL CODES (maximum 8 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)
A. Code
B. Amount

13. PROJECT PURPOSE (maximum 480 characters).

To support and facilitate the identification and delivery of Israeli technical assistance and training to address a broad range of developing country assistance requirements for which Israeli experience, technology and expertise are particularly well-suited.

14. SCHEDULED EVALUATIONS
Interim MM YY 03 9 2 Final MM YY

15. SOURCE/ORIGIN OF GOODS AND SERVICES
 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)
To increase life-of-project- funding from \$17,818,000 to \$22,818,000.

17. APPROVED BY
Signature: [Signature]
Title: Hans P. Peterson
Director, R&D/AGR

Date Signed: 03 26 92

18. DATE DOCUMENT RECEIVED IN AID/W. OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION
MM DD YY
| | | | | |

PROJECT AUTHORIZATION AMENDMENT NO. 6

Name of Country/Entity: Israel

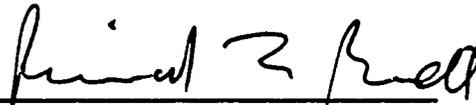
Name of Project: A.I.D.-Israel Cooperative Development Program

Number of Project: 930-0185

1. Pursuant to Section 106 of the Foreign Assistance Act of 1961, as amended (the "FAA"), the Cooperative Development Program for Israel was authorized on May 25, 1988. That authorization was amended on May 8, 1989, September 15, 1989, February 15, 1990, April 17, 1991, and July 9, 1991. That authorization, as so amended, is hereby further amended as follows:

- a. The authorized life-of-project funding is increased by \$5.0 million from \$17,817,943 to \$22,817,943.
- b. The Project Assistance Completion Date is extended to September 30, 1995.

2. The above described authorization, as previously amended, remains in full force and effect except as amended hereby.



RICHARD E. BISSELL

**Assistant Administrator
Bureau for Research and Development**

Date: March 30, 1992

To: Edward Lijewski@S+T.AGR@AIDW
Cc:
Bcc:
From: Gary Winter@GC@AIDW
Subject: re: AID-Israel Coop. Devel. Program (CDP)
Date: Wednesday, March 25, 1992 11:09:43 EST
Attach:
Certify: N
Forwarded by:

The action memorandum should have a sentence indicating that Rich has authority to sign the cooperative agreement amendment pursuant to the delegation of authority, dated whenever, from AA/OPS.

The authorization amendment should be signed by AA/R&D, not AA/S&T.

With those two corrections, you have my clearance.

Draft: GC/R&D, G. Winter; R&D/AGR/EP&A, ELijewski:2/11/92
[DOC:U\STAGRPUB\DOCS\ACTMEMO.CDP]

Clearances:

R&D/AGR/EP, V. Cusumano	<i>[Signature]</i>	Date	<i>3/20/92</i>
R&D/AGR, H.P. Peterson	<i>[Signature]</i>	Date	<i>3/20/92</i>
R&D/AGR, E. Carter	(draft)	Date	<i>2/15/92</i>
R&D/PO, E. Roche	<i>[Signature]</i>	Date	<i>3/30/92</i>
R&D/PO, C. Noren	(draft)	Date	<i>2/24/92</i>
R&D/PO, D. Sheldon	<i>[Signature]</i>	Date	<i>3/30/92</i>

AGENCY FOR INTERNATIONAL DEVELOPMENT

WASHINGTON, D.C. 20523

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR FOR RESEARCH AND DEVELOPMENT

FROM: R&D/AGR, H. Patrick Peterson 
SUBJECT: **FY 1992 Amendment to the A.I.D.-Israel Cooperative Development Program (CDP)**
(No. 930-0185) (Doc # 01851)

PROBLEM: Your approval is required to amend the project authorization and cooperative agreement for the A.I.D.-Israel Cooperative Development Program to add \$5,000,000 of A.I.D. funds for the project's FY 1992 Work Program. Authority for A.I.D. to approve and finance such an agreement is contained in Section 106 of the Foreign Assistance Act of 1961 as amended.

BACKGROUND: The A.I.D.-Israel Cooperative Development Program (CDP) cooperative agreement was signed by the Administrator in May 1988, funded by \$4,500,000 of A.I.D. funds. Amendment No. 1 added \$3,100,000 of A.I.D. funds for the FY 1989 CDP Program; Amendment No. 2 added \$118,826 of funds transferred from the LAC Bureau to the CDP; Amendment No. 3 added \$4,918,000 of A.I.D. funds for the FY 1990 CDP Program; Amendment No. 4 added \$5,000,000 of A.I.D. funds for the FY 1991 CDP Program; and Amendment No. 5 added \$181,511 of funds transferred from the LAC Bureau to the CDP. A.I.D. funds for each FY program were matched 25% by Israel.

The CDP supports the identification and delivery of Israeli technical assistance and training to address development problems in developing countries. The CDP is implemented by the Division of International Cooperation of Israel's Ministry of Foreign Affairs, known by the acronym (Hebrew) MASHAV. CDP activities are administered by MASHAV pursuant to Implementation Plans jointly reviewed and approved by A.I.D and MASHAV for each fiscal year.

R&D manages the CDP for A.I.D., closely consulting and coordinating with other A.I.D./W offices and USAIDs, with the Embassy of Israel, and developing country officials as appropriate.

DISCUSSION: Joint A.I.D.-Israel annual consultations on the status of activities under the CDP program and on proposed FY 1992 CDP activities were held in Washington in January, 1992. The consultations focused on program and implementation topics, and also included familiarization meetings for MASHAV with key R&D and other A.I.D./W Offices.

Based on individual and joint reviews of the Program, the CDP is living up to mutual A.I.D. and Israeli expectations. The CDP has been of significant benefit to Israel in helping to re-establish or expand diplomatic relations with many countries. For their part, developing countries have expressed a substantial demand -- well beyond the ability of existing resources to satisfy -- for training and technical assistance which Israel is well qualified to provide. For A.I.D., CDP activities are strategically and tactically compatible with USAID programs and are increasingly coordinated and integrated with them.

In the FY 1992 Congressional Presentation A.I.D. informed the Congress of its intent to provide \$5 million for the A.I.D.-Israel Cooperative Development Program. The A.I.D. contribution of \$5,000,000 (75%) will be complemented by Israel's contribution through MASHAV of \$1,667,000 (25%) providing total funding for the FY 1992 CDP Implementation Plan of \$6,667,000. (Note: An additional amount of \$299,943, transferred earlier to the CDP from LAC, will also support FY 1992 CDP activities.)

Overall, the FY 1992 CDP program comprises the following categories of activities:

Training in Israel: approximately 1,230 person/months for developing country participants in courses covering key areas such as agriculture, livestock, comprehensive regional planning, community development, cooperation and labor, leadership, medicine and health, women in development, education, microenterprises, leadership, and others.

In-Country Training: approximately 40 In-Country two to four week training courses, in areas such as described above or tailor-made to specific host country needs, by Israeli experts in cooperation with host country governments or appropriate local institutions.

Short-Term Consultancies: approximately 44 person/months of Short-Term Expert Consultancies by Israeli experts to provide specific advisory services, conduct studies, perform general assessments and evaluations, prepare projects for implementation, or otherwise provide expert advice on development projects.

Long-term Technical Assistance: approximately 17.5 person years of long-term technical assistance for the design, implementation, and management of development programs.

6.

The FY 1992 CDP Implementation Plan compared to the FY 1991 Implementation Plan reflects continued increased funding for Training in Israel -- 1,230 person/months (FY 1992) compared with 1,055 person/months (FY 1991) and 960 person/months (FY 1990). Increased funding for this component was indicated both because of inflation, which required the average cost budget for CDP fellowships in Israel to be raised from \$2,200/month to \$2,400/month for the FY 1991 CDP Program, and the substantial unmet demand from developing countries for such training. In-Country Training courses planned for FY 1992 number 40 compared with 75 for the FY 1991 CDP and 50 courses conducted in the FY 1990 CDP Program. The number of Short-term Expert Consultancies planned is reduced to 44, compared with 60 in both the FY 1991 and FY 1990 CDP Programs. The 17.5 person/years of Long-term Technical Assistance planned for the FY 1992 CDP Program are consistent with allocations for this component in FYs 1991 and 1990 as well.

Regarding geographic distribution of activities, allocations to the Latin America/Caribbean region are basically unchanged (44% of total FY 1992 CDP funds versus 43% in FY 1991). Allocations to Africa in the FY 1992 CDP Program rise to 38% of total CDP funds from 35% in FY 1991, and allocations to Asia/Oceania drop to 18% of FY 1992 total funds from 22% in FY 1991.

The increase to the Africa area is consistent with the intent of the Congress in authorizing A.I.D. support for the CDP that that area receive attention for A.I.D-Israel cooperative development assistance. The reduction in allocations to Asia/Oceania reflects the current ineligibility of Thailand (where there were significant on-going and planned CDP activities) and the fact that programmatic relations between Israel and many countries of Asia/Oceania are still under discussion.

As noted earlier, experience with the CDP program now covers four fiscal years. Both A.I.D and the Government of Israel are generally satisfied with the structure and operation of the cooperative program, our relationship with it, and with the specific achievements in training and technical assistance provided by Israel under the CDP Program to developing countries.

You have authority to sign the attached cooperative agreement amendment pursuant to the delegation of authority from AA/OPS, dated March 24, 1992.

RECOMMENDATION: That by your signatures on this memorandum, the attached Project Authorization Amendment, and the Cooperative Program Agreement Amendment No. 6, you approve:

- a) an A.I.D. contribution of \$5,000,000 to the A.I.D.-Israel Cooperative Development Program Agreement (930-0185) for the FY 1992 CDP Implementation Plan; and
- b) extension of the Project Assistance Completion Date (PACD) to September 30, 1995.

Subsequent to your signing of the Cooperative Program Agreement Amendment, it will be co-signed by the Ambassador of Israel, Zalman Shoval, approving a financial contribution by the Government of Israel through MASHAV of \$1,667,000 for the FY 1992 CDP Implementation Plan.

Approved *[Signature]*

Disapproved _____

Date 3/30/92

EL
Draft: R&D/AGR/EP/SA: ELijewski:2/10/92:Final: 3/20/92 .
[DOC:U:\STAGRPUB\DOCS\ACTMEMO.CDP]

Clearances:

DAA/R&D, B. Langmaid		Date	
R&D/AGR/EP, V. Cusumano	<i>EL</i>	Date	3/20/92
R&D/AGR, B. Carter	(draft)	Date	2/14/92
R&D/AGR, M. Blakeney	(draft)	Date	2/16/92
R&D/PO, E. Roche	<i>EL</i>	Date	3/30/92
R&D/PO, D. Sheldon	<i>EL</i>	Date	2/26/92
LAC/DR/RD, W. Nilsestuen	(draft)	Date	3/2/92
AFR/DP, J. Govan	(draft)	Date	3/11/92
Asia/DR, T. NiCastro	(draft)	Date	2/28/92
NE/DP, V. Mollrem	(draft)	Date	2/25/92
GC/R&D, G. Winter	<i>E Mail attached</i>	Date	3/25/92

Attachments:

- 1) Status of A.I.D. FY 1988, FY 1989, FY 1990 and FY 1991 CDP Funds
- 2) Consolidated FY 1992 Program Budget Plan for A.I.D. Funds
- 3) Cooperative Development Program Authorization Amendment No. 6
- 4) Cooperative Program Agreement Amendment No. 6

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Attachment No.1

Status of A.I.D. Funds Provided for the FY 1988, FY 1989, FY 1990 and FY 1991 A.I.D.-Israel Cooperative Development Programs.

FY 1988: A.I.D. provided \$4.5 million for FY 1988 CDP activities.

Of the \$4.5 million, MASHAV's records showed \$373,012 remaining as of 9/30/91 representing funds committed for equipment/commodities in support of FY 1988 CDP long-term technical assistance activities underway worldwide.

FY 1989: A.I.D. provided \$2.5 million for the FY 1989 CDP activities, and a special contribution of \$600,000 from the Africa Bureau for activities in Mozambique.

Of the \$2.5 million, MASHAV's records showed \$21,162 remaining for on-going long-term technical assistance as of 9/30/91.

Of the \$600,000 for Mozambique, no funds have expended as yet (due to difficulties in working in Mozambique).

FY 1990: A.I.D. provided \$4.918 million for FY 1990 CDP activities.

Of the \$4.918 million, MASHAV's records showed \$786,852 remaining unspent as of 9/30/91 representing funds committed in support of FY 1990 CDP long-term technical assistance activities and equipment/commodity support worldwide.

FY 1991: A.I.D. provided \$5.0 million for FY 1991 CDP Activities.

Of the \$5 million, MASHAV's records showed \$654,423 remaining unspent as of 9/30/91 representing funds programmed for In-Country Training and Short-Term Consultancies (implementation schedules were disrupted by Persian Gulf War and subsequently resumed).

Att: MASHAV Charts No. 122817, "Financial Report; Chart F", and 122222

Attachment No. 2

FY 1992 A.I.D.-ISRAEL COOPERATIVE DEVELOPMENT PROGRAM

Consolidated FY 1992 Program Budget
Plan For A.I.D. Funds

	<u>Prior FY (*)</u> <u>A.I.D. Funds</u>	<u>FY 1992</u> <u>A.I.D. Funds</u>	<u>Total A.I.D.</u> <u>FY 1992 Program</u>
A. Training In Israel	--	2,214,000 (1,230 p/m)	2,214,000 (1,230 p/m)
B. Air Fares	--	553,751 (325)	553,751 (325)
C. In-Country Training	490,394 (30)	664,606 (40)	1,155,000 (70)
D. Short-Term Consultancies	109,687 (20)	250,313 (44)	360,000 (64)
E. Long-Term Tech. Assist.	704,051 (10.4 p/y)	1,185,060 (17.5 p/y)	2,189,054 (32.5 p/y)
<u>F. Equipment</u>	<u>531,317</u>	<u>132,270</u>	<u>663,587</u>
TOTAL	1,835,449	5,000,000	7,135,392
(*) Funds from LAC Programmed For Item (E)	--	299,943 (4.4 p/y)	
<u>GRAND TOTAL</u>	<u>1,835,449</u>	<u>5,299,943</u>	<u>7,135,392</u>

(*) This column includes all prior year funds not yet expended, except for the special allocation reserved for Mozambique. See Attachment 1 for detail.

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A.I.D.-Israel Cooperative Development Program

PROJECT NO: 930-0185 Doc# 01852

COOPERATIVE DEVELOPMENT AGREEMENT NO.: PDC-0185-A-00-8092-00

APPROPRIATION SYMBOLS:

SECTION 106 (PSEE) FUNDS

Obligated Amount: \$5,000,000
Budget Plan Code: DDSA-92-16900-IG-11
Allotment: 246-36-099-01-20-21
Apropriation: 72-1121021-6
Funds Control Number: 2691215

SIGNATURE: Elizabeth P. Roche DATE: 3/31/92
Title: Elizabeth P. Roche, Chief, R&D/PO/PR

2/92

FA/FM/A/NPA & PA
OFFICE OF FINANCIAL MANAGEMENT
ACTION: Obligated
DATE: 3/31/92 INITIALED RA

FA/FM/A/NPA & PA
OFFICE OF FINANCIAL MANAGEMENT
ACTION: Reserved
DATE: 3/31/92 INITIALED RA

COOPERATIVE PROGRAM AGREEMENT AMENDMENT NO. 6

Between **THE UNITED STATES OF AMERICA**, acting through
the **Agency for International Development (A.I.D.)**

AND

THE GOVERNMENT OF ISRAEL,
acting through
MASHAV
(Cooperator)

1. <u>Project Title:</u>	2. <u>Project and Cooperative Agreement Numbers:</u>
<u>A.I.D.-Israel Cooperative Development Program</u>	<u>930-0185;</u> <u>PDC-0185-A-00-8092-00</u>

The above named parties hereby mutually agree to carry out the activities described in this Agreement Amendment in accordance with the Terms of the Agreement itself as modified by this Amendment, including any annexes attached hereto.

3. <u>A.I.D. Contribution:</u>	4. <u>MASHAV Contribution:</u>
<u>\$5,000,000</u>	<u>\$1,667,000</u>

5. **Project Assistance Completion Date:**
September 30, 1995

This Agreement Amendment No.6 consists of this title page and:

- a. **Annex G to the Agreement, FY 1992 A.I.D.-Israel Cooperative Development Program**, with Attachment One (Program Implementation Plan -- FY 1992) and Appendices I (Long-Term Technical Assistance) and II (Program Distribution)

For the Cooperator:

Signature: _____

ZALMAN SHOVAL

Title: **AMBASSADOR OF ISRAEL**

Date: 03 - 31 - 92

For the Agency For International Development:

Signature: _____

RICHARD E. BISSELL

Title: **ASSISTANT ADMINISTRATOR RESEARCH AND DEVELOPMENT**

Date: March 30, 1992

**Annex F to Cooperative Program
Agreement (A.I.D. Project No.
930-0185)**

FY 1992 A.I.D.-Israel Cooperative Development Program (CDP)

The FY 1992 CDP is set forth below. Except as noted, the following sections are additional to the Cooperative Development Program Agreement dated May 25, 1988, and do not modify the terms of that Agreement. Section numbers in Annex F correspond to numbers in the basic agreement.

I. (a) The Program -- FY 1992

The Cooperative Development Program for FY 1992 includes components of Training in Israel and In-Country, Short Term Technical Assistance ("Consultancies"), and Long Term Technical Assistance.

Funds for the FY 1992 Program are contributed by A.I.D and MASHAV to finance Israeli expertise for Training both in Israel and In-Country ("On-The-Spot"), for participants' air fares, for Short-Term and Long-Term Technical Assistance for the design, implementation, management or general assessment and evaluation of development programs, and for related support systems (vehicles, small equipment, supplies, miscellaneous expenses) only.

II. (a.) Budget/Financial Plan for The FY 1992 CDP Program

For the FY 1992 CDP Program the A.I.D. contribution is \$5,000,000 to support training and technical assistance to developing countries from Israel implemented by MASHAV. MASHAV's contribution to the FY 1992 Program is 25% of total FY 1992 CDP Program costs or \$1,667,000. Total FY 1992 CDP Program Funds are \$6,667,000.

Financial Plan by Activity Category (\$US)

<u>Activity</u>	<u>A.I.D.</u>	<u>MASHAV</u>	<u>TOTAL</u>
Training in Israel (1,230 person/months)	2,214,000	738,000	2,952,000
Air Fares for Trainees	554,000	- - -	554,000
In-Country Training (40 Courses)	665,000	222,000	887,000
Short Term T.A. ("Consultancies"; 44 person/months)	250,000	83,000	333,000
Long-Term T.A. (17.5 person/years)	1,185,000	583,000	1,768,000
Equipment, Vehicles Miscellaneous	132,000	41,000	173,000
TOTAL FY 1992 FUNDS:	5,000,000	1,667,000	6,667,000
[Project No. 598-0000 funds already transferred to CDP (4.4 person years)	299,943	- - -	299,943]
TOTAL FY 1992 PROGRAM:	5,299,943	1,667,000	6,966,943

III. (a) Disbursement-Financial Procedures -- FY 1992 Program

A. Disbursement Procedures -- FY 1992 Program

A.I.D.'s \$5,000,000 contribution to the FY 1992 Program will be disbursed in tranches.

The costs of all training and technical assistance activities eligible under the scope of the CDP as reflected in the basic Cooperative Development Program Agreement dated May 25, 1988, and the approved FY 1992 CDP Implementation Plan which is a part of this Amendment, initiated by MASHAV after October 1, 1991 are eligible for financing under the A.I.D. contribution.

The first tranche will cover the A.I.D. share of eligible CDP training and technical assistance activities initiated by MASHAV from October 1, 1991 through the date of the disbursement request. A separate request will also be submitted at that time for an advance of funds required to cover projected expenditures by MASHAV for the A.I.D. share of eligible CDP program expenses for the subsequent ninety-day period.

B. Payment -- Periodic Advances

B.-1. Periodic advances shall be limited to the minimum amount required by MASHAV to meet the projected ninety-day expenditure needs for CDP program activities and shall be scheduled so that the funds will be available as close as administratively feasible to the actual disbursement by MASHAV for eligible program costs.

MASHAV shall submit a request for advance quarterly on a completed Form SF-270, "Request For Advance and Reimbursement" accompanied by a completed Form SF-272, "Federal Cash Transactions Report."

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C. Financial Reporting -- FY 1992 Program

C.-1. MASHAV shall provide A.I.D. with a detailed financial report in accordance with procedures established in the original CDP agreement ("Section III.B. Financial Reporting").

C.-2. A Financial Status Report, SF-269 shall be prepared on an accrued basis by MASHAV and submitted quarterly no later than 30 days after the end of each period to the Office of Financial Management, Agency for International Development, Room 700, SA-2, Washington, D.C. 20523.

Within ninety days of the conclusion of the program, a final SF-269 shall be submitted to the Office of Financial Management (address above).

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VII. a) Ineligible Countries -- FY 1992 Program

Except as A.I.D may otherwise advise or agree, FY 1992 Program activities may be undertaken in countries served by A.I.D. FAA Section 106 Developmental Assistance programs (or which are eligible for such assistance), specifically excluding the following:

Afghanistan		Somalia	(*), (**)
Argentina		South Africa	
Azerbaijan		South Korea	
Bhutan		Sudan	(*), (**)
Brazil	(*), (**)	Surinam	
Myanmar		Syria	(**)
Cambodia		Taiwan	
China		Tajikistan	
Cuba		Thailand	
Ethiopia	(*), (**)	Turkmenistan	
Georgia		Uzbekistan	
Guyana		Yugoslavia	
Haiti	(*), (**)	Vietnam	
Iraq		Zaire	
Iran			
Kenya	(*)		
Laos			
Lebanon	(**)		
Liberia	(**)		
Libya			
Moldova			
North Korea			
Pakistan			
Peru	(**)		
Romania			

(*) 620 (g)

(**) Brooke

This list modifies the list of excluded countries set forth in Section VII. of the basic agreement dated May 25, 1988.

Attachment One (a)

PROGRAM IMPLEMENTATION PLAN -- FY 1992 PROGRAM
(SUS)

Part I. (a)

General Activity Distribution

		<u>A.I.D.</u>	<u>MASHAV</u>	<u>TOTAL</u>
<u>A. Training In Israel</u>				
Africa	420 p/m	756,000	252,000	1,008,000
Latin America/ the Caribbean	510 p/m	918,000	306,000	1,224,000
Asia and Oceania	300 p/m	540,000	180,000	720,000
<u>Activity Allocation:</u>	<u>1,230 p/m</u>	<u>2,214,000</u>	<u>738,000</u>	<u>2,952,000</u>
<u>B. Trainee Air Fares</u>				
Africa		188,000	---	188,000
Latin America and the Caribbean		238,000	---	238,000
Asia and Oceania		128,000	---	128,000
<u>Activity Allocation:</u>		<u>554,000</u>	<u>---</u>	<u>554,000</u>
<u>C. In-Country Training</u>				
Africa	12 Courses	198,000	66,000	264,000
Latin America and The Caribbean	20 Courses	330,000	110,000	440,000
Asia and Oceania	8 Courses	137,000	46,000	183,000
<u>Activity Allocation:</u>	<u>40 Courses</u>	<u>665,000</u>	<u>222,000</u>	<u>887,000</u>

		<u>A.I.D.</u>	<u>HASHAV</u>	<u>TOTAL</u>
D. <u>Short-term Consultancies</u>				
Africa	13 p/m	73,125	24,375	97,500
Latin America and the Caribbean	20 p/m	112,500	37,500	150,000
Asia and Oceania	11 p/m	64,375	21,125	85,500
Activity Allocation:	44 p/m	250,000	83,000	333,000

E. <u>Long-Term Technical Assistance</u> [See Appendix I for country distribution]				
Africa	9.33 p/y	630,000	210,500	840,500
Latin America and the Caribbean (*)	7.6 p/y	510,000	357,500	867,500
Asia and Oceania	0.7 p/y	45,000	15,000	60,000
Activity Allocation:	17.5 p/y	1,185,000	583,000	1,768,000

F. <u>Equipment, Vehicles, Miscellaneous</u>				
Africa		120,000	40,000	160,000
Latin America and the Caribbean (**)		---	---	---
Asia and Oceania		12,000	1,000	13,000
Activity Allocation:		132,000	41,000	173,000

TOTAL: \$5,000,000 1,667,000 6,667,000

(*) Additional Funds for L.T. Tech. Assist. Transferred Earlier From LAC No. 598-0000 (=4.4 p/y.)

	299,943	---	299,943
--	---------	-----	---------

GRAND TOTAL: \$5,299,943 1,667,000 6,966,943

(**) Equipment, etc. Requirements Funded From Prior FY CDP Programs

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Appendix I

Long Term Technical Assistance

The table below identifies long-term technical assistance activities approved for the FY 1992 CDP Implementation Plan.

All long-term experts are signed to two-year contracts; contracts may be extended subject to mutual agreement of all parties.

Costs for long-term technical assistance experts are presented as average costs per year, in accordance with the May, 1988 basic Cooperative Agreement as amended.

GDP -- Long-Term Technical Assistance
A.I.D. Share of FY 1992 GDP Cost

<u>No.</u>	<u>Country</u>	<u>Project</u>	<u>One Year Cost of Expert</u>	<u>One Year Cost of Equipment</u>	<u>Total</u>
<u>AFRICA</u>					
1.	Kenya	National Youth Service (One Expert)	67,500	(*)	67,500
2.	Kenya	Kibwezi Experiment Ag. Res. Station	47,815	(*)	47,815
3.	Malawi	Improving Agric. Production	59,063	(*)	59,063
4.	Swaziland	Anesthetist	50,625	(*)	50,625
5.	Swaziland	Poultry Production	67,500	(*)	56,250
6.	Lesotho	Pomologist	90,000 (a)	(*)	90,000
7.	Malawi	Ophthalmologist	67,500	(*)	67,500
8.	C.A.R.	Agriculture Expert	56,250	(*)	56,250
9.	Congo	Agriculture	67,500	(*)	67,500
10.	Egypt	Agriculture Expert(s)	56,250	(*)	56,250
(Sub-Total:			630,003		630,003
<u>ASIA-SOUTH PACIFIC</u>					
11.	Fiji	Development and Diversification of Coop. Dairy Farm	45,000 (a)	(*)	45,000
(Sub-Total:			45,000		45,000)

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LATIN AMERICA AND THE CARIBBEAN

12.	Costa Rica	SubTropical Fruit Production	67,500	(*)	67,500
13.	Honduras	Dairy Cattle Production	67,500	(*)	67,500
14.	Guatemala	Microenterprise Advisor	67,500	(*)	67,500
15.	Ecuador	Economic Advisor	67,500	(*)	67,500
16.	Caribbean Regional (Antigua)	Vegetable Production	67,500	(*)	67,500
17.	Caribbean Regional (St. Vincent)	SubTropical Fruit Expert	67,500	(*)	67,500
18.	Caribbean Regional (St. Lucia)	Mango Cultivation	67,500	(*)	67,500
19.	Paraguay	Transportation Advisor	67,500	(*)	67,500
20.	Colombia	Regional Planning	67,500	(*)	67,500
21.	El Salvador	Vocational Education Advisor	67,500	--	67,500
22.	Honduras	Tomato Improvement Expert	67,500	(*)	67,500
23.	Chile	Irrigation Expert	67,500	(*)	67,500
(Sub-Total:			810,000		810,000)

TOTAL	1,485,003	--	1,485,003
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ROUNDED TOTALS: (17.5 Person Years)	\$1,485,003
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Note: Above Budget Incorporates Funds of \$299,943 From LAC No. 598-0000 Transferred to CDP Earlier for Long-Term Tech. Assistance in LAC.

-299,943

ROUNDED TOTAL FY 1992 FUNDS: \$1,185,000

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(*) Funds for Equipment, Vehicles, Miscellaneous have already been provided for these projects either from FY 1988 or FY 1990 or FY 1991 Allocations for CDP Implementation Plans.

(a) Average Cost of CDP Experts Financed 100% by A.I.D.

[Note: Project Profiles on Above Activities are on file in A.I.D./W CDP Project Office -- R&D/AGR/EPSA, 406H, SA-18.]

FY 1992 SHELF PROJECTS:

Listed below are additional assistance requests for CDP assistance which have been preliminarily reviewed by MASHAV and A.I.D. and which, with the agreement of both parties and subject to the terms and conditions of this Amendment and the Basic Cooperative Agreement for this Program, may be moved to implementation under the FY 1992 CDP Workplan should funding be available and the country(ies) be eligible to receive A.I.D. assistance.

- **Cameroon** Agricultural Research (Genetic Research). (Periodic, short-term technical assistance.)
- Health Care Administration/Hospital Management.
 (In-Country Training for Urban Hospital Administrators.)
- Blood Bank Management. (Short-term training in Israel or In-Country.)
- **Lesotho** Establishment of 3-5 ha. Commercial Fruit Orchard.
- Study Tours to Israel and the Republic of South Africa for MOA Extension Agents and Farmers.
- In-Country Training Courses for Extension Agents and Fruit Producers.
- Short-term Consultancies to Assist in Teaching Activities.
- **Swaziland** Establishment of an Egg Production Cooperative.

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- Papua New Guinea Technical Assistance and Cooperation in Regional Planning, Irrigation, and Agricultural Research

- Thailand Community Day Care Centers.

 Community Health Development: Ratapum District (Prince of Songkla University).

- Chile Vocational technical education training with emphasis on unemployed youth.

- Costa Rica Agricultural Marketing.

 Agro-Industry.

- Jamaica Assistance to National Irrigation Commission.

- Panama Reforestation and Cattle Raising in Los Santos Province

 Social Plantation for the Production of Charcoal, Chame District

 Irrigation.

 Marketing of Agricultural Produce.

 Agricultural Extension.

- Peru Majes Area Development

26.

Appendix II

Training In Israel

Breakdown

Training In Israel

Average Monthly Fellowship Costs

	<u>U.S. \$</u>
Room and board (\$34 x 30 days)	1,020
Pocket Money	100
Laundry	50
Field Trips, including buses and other room and board	200
Cost of Tuition (Lecturers)	300
Reception and Organizational Expenses, including Medical Insurance	100
Administrative staff, including course coordinator and extra curriculum counselor (2 persons x \$1,200/mo.)	120
Extra Curricular Activities	200
	<hr/> 2,090
Overhead and contingencies on above (15%)	310 (rounded)
Total average cost per month per trainee	<hr/> \$2,400 <hr/>

Calculations are based on the average cost of room and board as well as the average of other expenses per trainee in a course of 20 participants.

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EL

DRAFT:R&D/AGR/EP&A:ELIJEWSKI:2/10/92:Final 3/20/92
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