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CONASIDA
ESTIMATE OF CONTRACEPTIVE REQUIREMENTS
1992 - 1993
REVIEW OF CONTRACEPTIVE PROCUREMENT TABLES

JOHN SNOW, INC.

FAMILY PLANNING LOGISTICS MANAGEMENT PROGRAM

CAMILO A. SALOMON

THE POPULATION COUNCIL

PAUL SCHENKEL

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Family Planning
Logistics Management
Project

F P L M

1616 N. Fort Myer Drive
11th Floor
Arlington, Virginia 22209 USA
Tel: (703) 528-7474
Telex: 272896 JSIW UR
Fax: (703) 528-7480



John Snow, Inc.

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I. OBJECTIVES OF THE VISIT

The objectives of this visit were to review the logistics situation regarding condoms with a view toward ensuring an appropriate supply and to review the process for assigning the internal financial resources of the organization (CONASIDA) to ensure implementation of the agreement for the gradual reduction of donations from A.I.D..

Specific objectives regarding the supply of condoms are as follows:

- 1. Review consumption during 1991**
- 2. Review stock on hand as of the end of 1991**
- 3. Review shipments planned for 1992**
- 4. Review consumption reported for the first half of 1992**
- 5. Review projected consumption for the second half of 1992**

II. CONCLUSIONS AND RECOMMENDATIONS

- At the earliest possible date, establish contact with IPPF/WHO, through A.I.D./Mexico, to ascertain the status of the request submitted in September, 1991 for assistance in the international procurement of 2,400,000 condoms through PAHO, pursuant to budgets already approved by the SSA.**
- In the event that procurement efforts should fail to guarantee a shipment for the end of 1992 or 1993, notify A.I.D./Mexico to request a re-assessment of available stocks.**
- Obtain information on the results of the quality control tests of one million condoms of Korean origin in order to determine whether such stock should or should not be distributed.**
- In the event that the quality control tests should prove negative, notify A.I.D./Mexico as soon as possible to request a re-assessment of the available stocks.**
- Contact PAHO to request greater continuity and timeliness in the transfer of funds to pay for freight costs, as this is hindering the distribution of condoms.**
- Design and implement an inventory management form for use by the COESIDAS and the NGOs that receive condoms showing, for each**

period, the initial balance, quantities received, quantities dispatched, and final balance.

- The interval for submission of this report should coincide with the interval being used to effect shipments.
- Make arrangements with the DGPF to include a representative from CONASIDA on the Logistics Subcommittee of the Interinstitutional Technical Committee so that he/she might participate in decisions involving international purchases of condoms.

III. ACTIVITIES AND FINDINGS

Logistical Analysis

1. Review consumption during 1991

Using the difference between inventories, and without taking into account stocks held by COESIDAS and NGOs, we arrived at the following analysis:

1991 Initial Inventory	2,725,000	
Plus Quantities Received		
A.I.D		4,000,000
PAHO (Korean)		1,000,000
Other Sources		436,200
Total Received	5,436,200	
Total	8,161,200	
Minus Final Balance for 1991	(4,100,000)	
= Quantities Issued	4,061,200	

This approximate distribution figure is very close to the 4,156,600 projected in the table for 1991.

2. Review stocks as of the end of 1991.

Reports indicate that existing stocks in DGFP warehouses include 3,100,000 condoms, plus 1,000,000 of Korean origin provided by PAHO, for a total of 4,100,000, a figure which is close to the 4,004,000 estimated for 1991.

3. Review shipments planned for 1992.

The A.I.D. shipment of 2,628,000 scheduled for the first semester arrived on time; the 2,400,000 which CONASIDA committed itself to purchase as per the budgetary allocation have not yet been purchased, due to difficulties in coordinating this purchase overseas.

4. Review consumption reported for the first half of 1992.

The equivalent of 500,000 units is being issued monthly, subject to the limitations of stock on hand, with a distinction made between deliveries to government and non-government organizations as shown in the attached table (Annex 1).

5. Review consumption projected for the second half of 1992.

Consumption is estimated to be the same as for the first half, subject to the limitations of stock on hand, or the equivalent of 500,000 units per month.

However, distribution is not made in equal monthly shipments due to the lack of continuity and delay experienced in the receipt of funds provided by PAHO for payment of freight costs.

The condom inventory as of June 1, 1992 is estimated to be as follows:

DGPF Warehouse	:100,000
CONASIDA Warehouse	:146,000
Nongovernment Groups	:42,000
Government Groups	:1,900,000
A.I.D. Shipment at DGPF	:2,628,000
PAHO Shipment at C.C.	:1,000,000
TOTAL	:5,816,000

Equivalent to 11,63 months of inventory, provided that Quality Control releases the 1,000,000 from PAHO.

IV. ANNEXES

1. Persons contacted

- Dr. Patricia Uribe, Director of Community Services
- Lic. Alberto Trevino, COESIDAS Coordinator

2. Report on Condom Deliveries to Government Groups

3. Report on Condom Deliveries to Nongovernment Groups