

GRANT PROJECT AGREEMENT

Between the United States of America, acting through
the Agency for International Development (A.I.D.)

and

the Government of Belize, acting through
the Ministry of Economic Development
(Grantee)

1. Project Title: Drug Awareness Education Project Evaluation
and Design

2. A.I.D. Project Number: 505-0000

The above-named Parties hereto, mutually agree to carry out the
Project described in this Agreement in accordance with (1) the
terms of the Agreement including the annexes attached hereto.
and (2) any general Agreement between the two Governments
regarding economic or technical cooperation.

3. Amount of Grant: US\$100,000

4. Grantee Contribution to the Project: US\$36,735

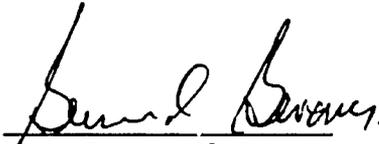
5. Project Assistance Effective Date: September 1, 1992

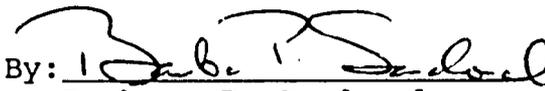
6. Project Assistance Completion Date: June 30, 1993

7. This Agreement consists of this title page, Annex A -
Amplified Project Description, Annex B - Illustrative
Budget and Annex C - Standard Provisions.

8. Government of Belize

8. United States of America

By: 
Mr. Bernard Bevans
Permanent Secretary
Ministry of Home Affairs

By: 
Barbara P. Sandoval
A.I.D. Representative

Date: September 23, 1992

Date: September 23, 1992

Appropriation : 72-112/31021.5
This Obligation: \$29,495

BPC: LDE2-92-25505-KG13
Control No.: B920394

Appropriation : 72-112/31021.5
This Obligation: \$70,505
Total Obligation: \$100,000

BPC: LDH2-92-25505-KG13
Control No.: B920395

PROJECT DESCRIPTION

DRUG AWARENESS PROJECT EVALUATION AND DESIGN

I. PURPOSE

The purpose of this Agreement is to conduct an evaluation of the Drug Awareness Education Project which has been implemented by Pride Belize and to design a follow-on project, Civic Action Against Drug Abuse (CADA), which will incorporate a drug epidemiological tracking system.

II. BACKGROUND

Since September 1985, USAID has supported a program [Drug Awareness Education (DAE) Project No. 505-0033] to reduce the prevalence of drug use and abuse among Belizeans by increasing public awareness of the dangers of drugs. The initial Grant was for \$350,000 with Parents' Resource Institute for Drug Education (PRIDE, Inc.) and covered the period to March 31, 1987. This Grant was subsequently amended several times to extend the Project Assistance Completion Date (PACD) and increase funding.

Two evaluations of the program have been conducted, one in February 1987, the other in January 1990, and the findings have formed the basis for revisions of program strategy. Significant activities of the Project have included networking, school outreach, training of trainers, strengthening of human and material resources, media programs, sustainability, development of an early intervention program for secondary schools; affecting change in government policy regarding alcohol and other drugs; and the establishment of Pride Belize as an independent, sustainable PVO.

The third phase of the program was implemented by PRIDE, Inc. during the period May 1990 to March 1991. Total funding provided up to this point amounted to US\$1,309,453. No formal evaluation of this phase was conducted, but based on a review of performance and an analysis of problems encountered, a new strategy was designed to be implemented by Pride Belize as an independent, local PVO in the period March 15, 1991, to October 31, 1992, with a funding level of US\$477,547.

The current phase (IV) of the DAE Project builds upon the earlier prevention program. The project goal is to contribute to the social stability and economic development of Belize by maintaining its social fabric through family and community well-being. The project purpose is to promote a drug-free lifestyle in Belize. Project activities emphasize information dissemination, awareness and knowledge about the dangers of drug use, organizational development and changes in values and attitudes regarding alcohol and other drugs. Inputs include training, staff development, materials development, technical and logistical support. The Pride Belize program is directly responsive to the growing problem of drug abuse in Belizean society, is fully responsive to the concerns of USAID, and is strongly supportive of the overall U.S. drug abuse and prevention program for Belize.

It is this Phase of the Drug Awareness Education Project which is the subject of evaluation under this Agreement. In its FY 1993 Action Plan, USAID proposed that a new project (Civic Action Against Drug Abuse Project No. 505-0048) be designed to respond to the changing needs of Belize for drug demand reduction. This project will be a follow-on activity to the DAE Project (No. 505-0033). An evaluation of the DAE Project is expected to yield recommendations that will form the basis of the design of the new project. Development of a project paper (or its equivalent) will follow the evaluation.

Two objectives established for the final phase of the DAE Project were (1) to collect reliable, pertinent and useful information on the extent of the drug problem in Belize and make it accessible to the general public and relevant audiences, and (2) to obtain research and evaluation data and statistics to guide and assess program development and implementation. These objectives have not yet been accomplished, but it is planned that the new Project (CADA) will incorporate a specific component which will address these objectives.

The DAE Project current duration is September 23, 1985 - December 31, 1992; however, it is anticipated that an extension of the Project Assistance Completion Date will be approved shortly to allow support for drug education activities under this program until June 30, 1993, with total funding of US\$1,932,000.

III. OBJECTIVES

The objectives of the evaluation and design are as follows:

1. to address issues of efficiency and effectiveness of program implementation and success in achieving objectives;
2. to determine the sustainability of drug awareness activities after A.I.D. funding stops;

3

3. to assess the intended and unintended positive and negative impacts of the Project;
4. to determine the relevance of project objectives to the USAID development strategy, policies and experience in Belize;
5. to determine the relationship between the program and other related efforts in the private and public sectors;
6. to identify areas feasible for USAID involvement in drug education and prevention;
7. to develop a follow-on project which will address areas of concern related to drug education and prevention identified in the evaluation exercise and related to the USAID program objectives (including civic action, education, justice system improvements, counseling and alternative activities);
8. to design, and monitor the implementation of, a system that will enable appropriate agencies to track the extent of drug use in Belize, to include surveys, a drug epidemiological tracking system, and specific studies.

IV. PLANNED IMPLEMENTATION SCHEDULE

The activities under this Agreement are scheduled to commence on or about October 19, 1992. The first activity will be the conduct of the evaluation of the Drug Awareness Project. The evaluation should be completed on or about November 13, 1992. Program design for the follow-on activity will be initiated on or about January 4, 1993 and be completed on or about February 16, 1993. It is anticipated that the research program will be initiated in March 1993 with periodic monitoring services being provided by a contractor for a period of approximately four months.

V. GRANTEE RESPONSIBILITIES

The Grantee's contributions to this Project will be in-kind costs, including, but not limited to, payment of the salaries for staff in the MOHA and the Ministry of Health who will participate in the evaluation and design work. The Grantee is also responsible for ensuring that counterpart staff are available to consult with the contracted evaluation and design team. Pride Belize and the MOHA, specifically through NDACC, will be active participants in all activities related to the evaluation and design. A final report on the level of host country contributions will be prepared and submitted to USAID by NDACC within one month of the completion of the Agreement.

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VI. IMPLEMENTATION RESPONSIBILITIES

USAID/Belize will be responsible for the development of scopes of work and procurement documentation. Draft scopes of work will be provided to the MOHA and Pride Belize for review and comment. USAID/Belize will also directly procure required technical assistance and administer all grant funds. All procurement will be of U.S. source, origin and nationality.

VII. FINANCIAL PLAN

Total financing for the Project will be US\$136,735, including US\$100,000 in A.I.D. grant funds and US\$36,735 in cooperating country contributions. All technical assistance will be financed by the A.I.D. grant. Cooperating country contributions will come from payment of salaries of staff from the National Drug Abuse Control Council, the Ministries of Health and Home Affairs who will be assigned to work on Project activities, and the operating costs of the National Drug Abuse Control Council during the grant period.

ILLUSTRATIVE BUDGET
(In U.S. \$)

<u>Line Item</u>	<u>A.I.D. Inputs</u>	<u>Host Country Contributions</u>
A. Evaluation of the DAE Project:	38,310	15,280
1. Salaries	11,700	
2. Travel and Per Diem	8,490	
3. Other Direct Costs	906	
4. Overhead (@ 125% of salaries)	14,625	
5. Fee (@ 7.25% of direct costs)	2,589	
B. Design of CADA:	61,690	21,455
1. Salaries	20,690	
2. Travel and Per Diem	9,867	
3. Other Direct Costs	1,100	
4. Overhead (@ 125% of salaries)	25,863	
5. Fee (@7.25% of direct costs)	<u>4,170</u>	
C. TOTAL	<u>100,000</u>	<u>36,735</u>