

PD-ABE-949

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1. TRANSACTION CODE <input checked="" type="checkbox"/> A = Add <input type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number 1	DOCUMENT CODE 3
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2. COUNTRY/ENTITY SWAZILAND	3. PROJECT NUMBER 645-0228
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4. BUREAU/OFFICE AFR	5. PROJECT TITLE (maximum 40 characters) FAMILY HEALTH SERVICES
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6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 1 2 3 1 9 3	7. ESTIMATED DATE OF OBLIGATION (Under 'B' below, enter 1, 2, 3, or 4) A. Initial FY 8 8 B. Quarter 3 C. Final FY 9 2
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8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY 88			LIFE OF PROJECT \$2,700,558		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	()	()	()	(1,734,287)	(966,271)	(2,700,558)
(Loan)	()	()	()	()	()	()
Other U.S.						
1. AID/W				204	-	204
2.						
Host Country PVO					800	800
Other Donor(s)						
TOTALS				1,938,287	1,766,271	3,704,558

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) POP	440	440		2,300,000		400,558		2,700,558	
(2) DFA									
(3)									
(4)									
TOTALS				2,300,000		400,558		2,700,558	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each) 450 + 460	11. SECONDARY PURPOSE CODE 440
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12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each) A. Code B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

TO INCREASE THE PREVALENCE OF MODERN CONTRACEPTION AND THE PRACTISE OF CHILD SPACING

14. SCHEDULED EVALUATIONS Interim MM YY MM YY Final MM YY 0 9 9 0 1 0 9 3	15. SOURCE/ORIGIN OF GOODS AND SERVICES <input checked="" type="checkbox"/> 000 <input checked="" type="checkbox"/> 935 <input checked="" type="checkbox"/> 941 <input type="checkbox"/> Local <input type="checkbox"/> Other (Specify) DFA
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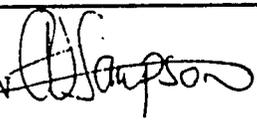
16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 1 page PP Amendment.)

This amendment is to add \$300,588 to the authorized LOP funding and to extend the PACD from 06/30/93 to 12/31/93.

17. APPROVED BY	Signature: C.E. BROOKS <i>Charles Brooks</i> Title: ACTING DIRECTOR, ESAID/SWAZILAND	18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION Date Signed MM DD YY 0 9 2 8 9 2 MM DD YY 1 0 0 8 9 2
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Control Number: 645-252AM
Date: September 18, 1992

ACTION MEMORANDUM FOR THE ACTING DIRECTOR, USAID/SWAZILAND

From: Anita D. Sampson, HRN 
Through: J. L. Anderson, RHPDO 
SUBJECT: Family Health Services (FHS) Project (645-0228):
Increase in the Life-of-Project (LOP) funding

The Cooperative Agreements with the Family Life Association of Swaziland (FLAS) and the Pathfinder Fund are authorized at \$679,000 and \$1,721,000 respectively (\$2.4 million total). Analysis of funding requirements through the December 1993 PACD indicates that LOP funding should be increased by \$300,558: an additional \$287,271 for FLAS and \$13,287 for Pathfinder. This memo requests you to authorize an increase in LOP funding to \$2,700,558.

Background

In 1988 USAID signed Co-operative Agreements with both FLAS and Pathfinder to implement the FHS Project. The four components of the Project are to: (1) establish a sustainable research and evaluation capability at FLAS; (2) improve service delivery at FLAS's three clinics; (3) initiate a comprehensive program of family planning services in at least three large industries; and (4) establish a sustainable information, education and communication (IE&C) capability at FLAS.

Discussion

During the preparation of the 1992/93 FHS workplan and subsequent costing of activities, FLAS and USAID discovered that funds were insufficient to complete planned activities. Both the newly launched industry program and the IE&C Unit require more funds than initially anticipated. Current financial analysis shows that FLAS requires an additional \$252,271 to complete planned activities through the December 1993 PACD. In addition \$13,287 will be added for Pathfinder to purchase two new computers for use by the Industry Program staff at FLAS and \$35,000 will be added to the AID activities line item of the FLAS Agreement for a final evaluation of FHS activities.

Two reasons emerge for the funding shortfall. Firstly, the requirements of the pilot industry program have increased with nine participating industries compared to the original three. The industry program has three technical staff who are currently stretched to their full capacity. FLAS has requested that FHS fund an Industry Assistant to assume non-technical tasks. These tasks would include delivery of IE&C materials to industries, showing videos, supplying contraceptives and coordination of community and industrial meetings.

The industry program is placing a great strain on FLAS's vehicle fleet. Currently the Industry Program uses the FHS Advisor's sedan and a Project-purchased Nissan SANI for its activities. Both vehicles are being over-utilized and require frequent services. FLAS is requesting permission to trade both these vehicles in exchange for a 15-seater Kombi and a van. Both these vehicles will be better suited to transporting industry distributors, research assistants and equipment. Additional funding is also requested for dissemination seminars to encourage other industries to participate in the Program; training of community development officers in the industries; industry baseline survey follow-up and refresher courses for trained peer educators and industry nurses.

Finally, Pathfinder recently signed a subcontract with the Program for Appropriate Technology in Health (PATH) to provide quarterly TA to the Information, Education and Communication (IE&C) Unit to assist in the development and production of relevant radio and print materials. FLAS, with PATH assistance, has developed a detailed IEC workplan for the remainder of the project which will strengthen IE&C efforts in material design, development, pretesting, production and distribution. Additional funding is required to support the production of pamphlets, videos, posters, booklets, radio spots and flip charts.

This Action Memo serves as a supplement to the FHS Project Paper. The attached Authorization Amendment No. 1 includes the six month project extension approved last year. A Congressional Notification was not required because the original FY92 Congressional Presentation included \$1 million to be obligated for this project and the increase in life-of-project funding is less than \$5 million. Over the life-of-the grant, FLAS will receive (and use for project purposes) more than 25% of total project costs from other sources including IPPF support and therefore meets the 25% local contribution requirement for Co-operative Agreements.

Delegation of Authority

In accordance with A.I.D. Delegation of Authority 551 Section 4A (2) you, as Acting Mission Director, have the authority to amend Project Authorizations provided the amendment will not result in total life of project funding of more than \$30 million, present significant policy issues, deviate from the original project purpose, or require issuance of waivers that must be approved by the AA or the Administrator. None of these limitations apply here.

Recommendation

That you authorize the increase in the LOP of the FHS project to \$2,700,558 by signing below, the attached Project Authorization Amendment No. 1 and Project Data Sheet. This increase will be reflected in the Amendments to the Co-operative Agreements of both FLAS and Pathfinder to be signed by the RCO.

APPROVED: Charles Brooks

DISAPPROVED: _____

DATE: September 28, 1992

Attachments: Project Authorization Amendment No. 1
Project Data Sheet Amendment

Drafted: ADSampson ADSampson, HPN 08V31/92
Clearances: JLanderson, RHPO JLA Date: 9/29/92
TCRiedler, RLA TCR Date: 9/28/92
MSKenyon, RCO (Draft) Date: 09/25/92
VMsibi, PROG (Draft) Date: 09/25/92
JRoyer, PROG JR Date: 9/28/92
LPalmer, A/FM LP Date: 9/28/92
EBaker, PD/PEO (Draft) Date: 09/25/92

PROJECT AUTHORIZATION AMENDMENT NO. 1

Cooperating Country: Swaziland
Project Title: Family Health Services
Project Number: 645-0228

1. Pursuant to the Foreign Assistance Act of 1961, as amended, the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1988, and Africa Bureau Delegation of Authority (DOA) No. 551, as amended, the Family Health Services project for Swaziland was authorized on July 27, 1988. The Project Authorization is hereby amended as follows:

Paragraph one of the Project Authorization is amended to (a) delete the phrase "Two Million Four Hundred Thousand United States Dollars (\$2,400,000)" and substitute in place thereof the phrase "Two Million, Seven Hundred Thousand Five Hundred and Fifty Eight United States Dollars (\$2,700,558)", (b) delete the phrase "over a four-year period" and substitute in place thereof the phrase "over a five-year period, and (c) delete the phrase "the planned life of the project is five years" and substitute in place thereof the phrase "the planned life of the project is approximately five and a half years."

2. Except as amended herein, the Project Authorization, as amended, remains in full force and effect.

Charles E. Brooks

Charles E. Brooks
Acting Director
USAID/Swaziland

September 28, 1992
Date

Clearances:	J. Anderson, RHPDO	<i>J. Anderson</i>	Date	<i>9/25/92</i>
	A. Sampson, HPN	<i>A. Sampson</i>	Date	<i>09/25/92</i>
	J. Royer, PROG	<i>J. Royer</i>	Date	<i>9/25/92</i>
	V. Msibi, PROAG/SPEC	<i>V. Msibi</i>	Date	<i>9/25/92</i>
	E. Baker, PD/PEO	<i>E. Baker</i>	Date	<i>9/25/92</i>
	E. Palmer, A/CONT	<i>E. Palmer</i>	Date	<i>9/25/92</i>
	M. Kenyon, RCO	<i>M. Kenyon</i>	Date	<i>25/9/92</i>

TR
Draft:TRiedler:JAL:TR098:9/24/92 (Disk GEN No.5)