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SECOND REPORT

RURAL DEVELOPMENT PROJECT

CRS JWB/4D-006

USAID 5123

398-0159.14

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CATHOLIC RELIEF SERVICES
EURASIA REGION
MENA

SECOND REPORT

ON

RURAL DEVELOPMENT PROJECT

1 APRIL, 1986

CRS JWB/USAID 4D-006 GRANT NO. AID 5123



From left, Mr. Nicholas Burns - PVO Liaison Officer, U.S. Consulate General Jerusalem, Mr. Gerald L. Kamens - Director, Office of Middle East Affairs, AID, villagers, and Mr. Issa Barakat (first from right) CRS Rural Project Supervisor, visiting one of CRS-AID's sub-projects.

- I. The village herewith agrees to hold the Catholic Relief services harmless from any and all liability, claims, suits at law in equity or otherwise arising out of demands to either persons or property except those arising out of the negligence of the Catholic Relief Services.
- J. The Catholic Relief Services will comply with this Agreement unless the village does not fulfill the stated terms of the Agreement in which case, the Catholic Relief Services is released completely from all commitments and obligations of the Agreement.

SIGNATORIES

משרד העבודה והרווחה
 وزارة العمل والتنمية الاجتماعية
 DEPARTMENT OF LABOUR & SOCIAL WELFARE

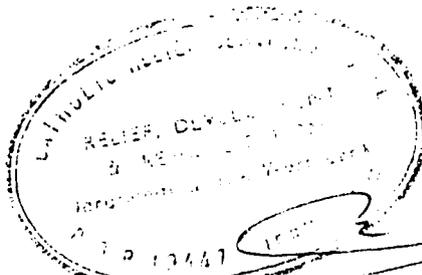
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DEPARTMENT OF LABOUR & SOCIAL WELFARE

קהילה יבנה
 מועדון נפת טולכרם
 Kfar Yehonah
 Tolcharim

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DISTRICT AUTHORITIES



CATHOLIC RELIEF SERVICES

V I L L A G E

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DATE: 11. 2. 86

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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL PROJECT PROGRESS REPORT NO. (2)

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

I. REFERENCE SECTION

CRS-JWB USAID 4D-006

CRS-Project No.

US \$ 5,842,871.-

Amount

CATHOLIC RELIEF SERVICES — USCC JERUSALEM AND WEST BANK

Name of Operating Agency

"A ~~project~~ partnership Project Assistance Program to promote the development of Rural Agriculture,
Health Education and Electrification in the Jordan West Bank & Gaza Strip"

Title of Project

Israeli Administered Jordan West Bank and Gaza Strip

Area in which project is located

AID 5123

Funding Agency Code Number

2. EXPENDITURE SECTION

5,842,871.-

(I) Amount of grant

368,745.-

Total village cash input into sub-project
to date:

\$ 707,832.-

(II) Amount received to date

23 December, 1985

(III) Date of last transmittal

5,361,491.99

(IV) Balance due under Grant

481,379.01

(V) Expenditure to date

The strong willingness of the villagers to cooperate and to coordinate with CRS
JWB and to give up their lands free of cost to make way for the sub-projects.

(VI) Other inputs which contributed to success of project

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- This report covers the period from 1 October, 1985 through 1 April, 1986. It represents our Second Semi - Annual Project Progress Report since an AID Grant (AID/NEB-0159-G-SS-5123-00) in the amount of \$ 5,842,871.- was signed on 24 June, 1985 to provide support for a program in the West Bank / Gaza, entitled "Rural Development III". This program will support subcomponent activities in the areas of infrastructural development, increased agricultural production, and small business enterprise development. The program's estimated completion date is April 2, 1989.
 - The second year's budget has been requested.
 - Excellent progress was made during the reporting period.
 - During this period, CRS and village partners were engaged in work on ten sub-projects. In the following pages we highlight the work of these sub-projects. (Also see Table "1")
 - Of the ten, we successfully completed five sub-projects. The five involved widening, clearing and leveling four existing interior streets for Taybeh village (4D-006-02), establishing a drinking water system for Sinjel village (4D-006-05), providing Kfaiet village with a generator, an electrical distribution board, an electrical transmission tower, and an internal electrical network (4D-006-07), clearing, leveling and asphaltting an existing bad rough access road for El-Hashimieh village (4D-006-08), and providing Ta'nik village with a generator, an electrical distribution board, an electrical transmission tower, and a main internal electrical network (4D-006-10). The attached map shows the location of these five sub-projects. In the following pages are to be found final individual reports on each of these five sub-projects. About 6700 persons directly benefited from these sub-projects.
 - The five other sub-projects are on progress. They involve building a community center for Silet El-Harthieh village (4D-006-04), building a community center for Za'tara village, (4D-006-06), widening, leveling and clearing an existing agricultural access road for Nahhalin village (4D-006-11), establishing a drinking water system for Kufor Kaddum village (4D-006-12), and establishing a drinking water system for Jeet village (4D-006-13).
 - Ten other sub-projects are waiting approvals. Local government authorities are very slow in granting approvals of sub-projects. These ten sub-projects (Table "2") were approved by CRS/NY, but agreement still not signed with the respective village leaders as the period closed. Beir Zeit sub-project (4D-006-09) which involves opening, clearing and leveling an agricultural access road was submitted to the authorities on 11 April, 1985 and was approved by CRS / NY on 30 July, 1985 but till now about one year later, the agreement is still not signed.
 - Another seventeen (17) sub-projects are under study and consideration, Attached is a detailed list of these sub-projects (Table "3")
- 4 -

II. Increased Agricultural Productivity-Agricultural Mechanization

During the reporting period, CRS proceeded ahead with plans to introduce the thresher/winnower made by CRS in Egypt into the West Bank and Gaza. Many contacts were made with the agricultural sector in the West Bank and Gaza to arrange a demonstration schedule for small farmers to test the capabilities of the multicroppers on the spring harvest.

At this time, CRS decided to introduce only two multicroppers rather than five multicroppers as planned giving CRS better control of the experimental stage of the agricultural mechanization project.

Several agricultural co-operatives have approached CRS with great interest in the machines. Two small farmers requested to buy multicroppers. An agricultural co-operative in Gaza will assist in demonstrations in Gaza. Mr. Shehadeh Dajani, Project Consultant, Community Development Foundation, has provided CRS with valuable agricultural assistance with the project.

The CRS local technician for the multicroppers went to Jordan for advanced training with the latest models of the CRS multicroppers. The CRS technician has surveyed available agricultural machinery in the West Bank and Gaza.

CRS is having great difficulties with the Customs Department. The two machines arrived in the port of Haifa on 21 January 1986 and as of 31 March 1986, the machines have not been cleared. The Customs Department has requested from CRS various documents in a haphazard, helter-skelter, piecemeal fashion. CRS has responded to each of their requests in a quick and efficient manner only to be stifled by another request. This difficulty in clearing the machines to enter into this country has seriously delayed the agricultural mechanization project and casts serious doubts about the progress of the project. CRS hopes to clear up this Customs problem in April, 1986. If machines cannot be imported into this country from Egypt, CRS may have to proceed with the local manufacture of the multicroppers sooner than planned.

An Arabic language brochure about the multicropper will be printed and distributed throughout the agricultural sector in this country.

CRS is confident about this intervention and has been encouraged by many people to proceed ahead with the plans of project introduction and implementation.

HISTORY OF THE CRS MULTICROPPER SHIPMENT FROM EGYPT TO HAIFA

21 January 1986-Two Multicroppers arrived in Haifa

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25 January 1986-CRS/JWB notified of shipment arrival in Haifa
29 January 1986-Last "free" day in port storage
4 February-Letter requested by the Ministry of Labor and Social Affairs about the purpose of the multicroppers
10 March-Discussion with Mr. Eli Tsur, Ministry of Labor and Social Affairs about multicropper shipment
12 March-Customs Department requests letter as to where the multicroppers will be stored and whether CRS has an import license. CRS referred to the letter from Mr. Lavine dated April, 1979 with the CRS import license number.
13 March-CRS Assistant Country Representative visits Haifa to meet with shipping representatives and container line.
17 March-Mr. Burns, PVO-AID Liason Officer informed about the shipment delay.
17 March-Mr. Lavine, Ministry of Labor and Social Affairs requests a letter about the history of the shipment
20 March-Mr. Scott Loney, US Embassy, Tel Aviv, is briefed about the delay in shipment arrival
1 April-Mr. Eres, Customs Department, Jerusalem calls CRS about the shipment
3 April-Mr. Burns, PVO-AID Liason Officer, informs CRS that AID will pay for all costs relating to the shipment delay
7 April-Mr. Shemas, Customs Department-Jerusalem, says that "Mr. Burger says there is no way that the CRS multicropper will be cleared with a tax free exemption." Mr. Burger would call with more information but he never called
15 April-Customs/Haifa called saying that they received a copy of a letter being sent to CRS from Customs, Jerusalem. The letter should be forwarded to the Ministry of Commerce.
21 April-Mr. Shemas is called about the letter and refers CRS to call Mr. Burger. Mr. Burger is called about the letter and refers CRS to call Mr. Shemas. Mr. Burger says there has been no letter.
28 April-Mr. Broderick visited the Customs Department. Mr. Burger, Mr. Shemas and Mr. Eries were not in the office. Mr. Broderick explained the problem to Mr. Yousef Adad who requested us to call back on 1 May 1986

Meanwhile, the wheat harvest season in Gaza is scheduled to begin in May.

III. Small Business

Catholic Relief Services hired Dr. Hashim Awartani to conduct a feasibility study for a small business assistance project in the West Bank and Gaza. The project model would be based on the CRS small business projects in Morocco and Tunisia.

Mr. David Holdridge, CRS/Middle East and North Africa Small Business Consultant visited CRS/JWB in October, 1985 to set up the feasibility study with Dr. Awartani. Mr. Holdridge advised that the feasibility study be incorporated into a project proposal. Dr. Awartani hired three field assistants to gather data for the feasibility study.

The preliminary findings indicate that small business managerial assistance in the West Bank and Gaza is not an acceptable intervention at this time. The final draft will be forwarded to AID/W through CRS/NY in late April, 1986.

One final recommendation of Dr. Awartani is to hire a Palestinian with an MBA from an American University to become a liaison between CRS and the local business community. This person would be a listening post for new ideas to develop the business sector.

CRS has consulted with specialists who have organized entrepreneurial development programs in Calcutta and San Paulo which create new industries. These specialists are looking at ways to develop new businesses in the West Bank and Gaza for the 15,000 unemployed college graduates. There is a possibility that in the future CRS will explore more fully the entrepreneurial programs for the West Bank and Gaza using available manpower and resources.

CRS has spearheaded a dynamic thrust into small business activities which no other PVO has done. CRS will proceed on a very cautious level and plans to investigate every avenue for the right type of intervention. There is a need for creative and alternative development schemes for small businesses in the West Bank and Gaza because of the challenges found nowhere else in the world. CRS can play the role as a catalyst springboarding the economies of the West Bank and Gaza into vital dynamic business success stories.

The final copy of the feasibility study is being sent with this semi-annual project progress report.

ATTACHMENTS:-

- Budget Expenditure Statement
- Final Reports on Five Completed Sub-Projects.
- Progress Reports on Five Ongoing Sub-Projects
- Tables
- Maps

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 - CRS/JWB (2)
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- 1

TABLE "3"

SUB-PROJECTS UNDER STUDY AND CONSIDERATION

MAIN STREETS:

- | | | | |
|----|----------------|---|-------------------|
| 1. | Barta' Village | - | Jenin District |
| 2. | Burqin Village | - | Jenin District |
| 3. | Till Village | - | Nablus District |
| 4. | 'Attil Village | - | Tulkarem District |

COMMUNITY CENTERS:

- | | | | |
|----|-----------------------|---|--------------------|
| 1. | El-Shwaikeh Village | - | Tulkarem District |
| 2. | Zababdeh Village | - | Jenin District |
| 3. | Bethany-Souba Village | | Bethlehem District |
| 4. | Taffouh Village | - | Hebron District |

AÇCESS ROADS:

- | | | | |
|----|----------------------------|---|--------------------|
| 1. | El-Shawawreh Village | - | Bethlehem District |
| 2. | Khillet El-Maghara Village | | Bethlehem District |
| 3. | El-Araqa Village | - | Jenin District |
| 4. | 'Im El-Rihan Village | - | Jenin District |

WATER SYSTEMS:

- | | | | |
|----|-------------------------------|---|-------------------|
| 1. | Beit Dikko-Beit Ijza Villages | | Ramallah District |
| 2. | 'Aroua Village | - | Ramallah District |
| 3. | Beit El-Roush Village | | Hebron District |

PRIMARY SCHOOL:

- | | | | |
|----|-----------------------------------|---|--------------------|
| 1. | El-Khader Village | - | Bethlehem District |
| 2. | Five Villages in El-Dahirieh Area | | Hebron District |

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SOME OF CRS ACTIVITIES

Mr. Issa Barakat, the director of the Projects Department at CRS, made an inspection visit to a number of the development sub-projects in which CRS participates. Of these, Taybeh Village, Ramallah District, where work is ongoing in widening and asphaltting a number of the interior roads under the supervision of Ibrahim Sa'adeh the field supervisor in the Projects Department in cooperation with the village council and with the support of Sons of Taybeh Association in Amman.

Barakat also visited Sinjel village where work is ongoing to supply the village with water and to install the internal network, in cooperation with the village council. Work is performed according to the West Bank Water Authority plans.

Barakat also visited Za'tara village where work is ongoing in building a community center to house the village activities and in particular the charitable society's activities.

من نشاطات
خدمات الاغاثة
الكاثوليكية

قام عيسى بركات مدير قسم المشاريع في خدمات الاغاثة الكاثوليكية بزيارة تقنية لتعدد من المشاريع التنموية والتي تساهم خدمات الاغاثة بتنفيذها من بينها قرية الكيبة - رام الله - حيث العمل جار في توسيع وتعبيد عدد من الطرق الداخلية وذلك بتشريف ابراهيم سعاده المشرف التنفيذي في قسم المشاريع وبالتعاون مع المجلس القروي وذلك بدعم من وكالة ابناء الطلبة في عمان.

كما زار بركات قرية سنجل حيث العمل جار لتوصيل المياه وتمديد الشبكة الداخلية وذلك بالتعاون مع المجلس القروي في سنجل حيث يتم العمل حسب خطط سلطة المياه للخطقة القروية.

وزار بركات قرية زعترة حيث العمل جار في بناء مجمع يضم نشاطات القرية وخاصة نشاطات الجمعية الخيرية فيها.

القدس

جريدة يومية سياسية

صفحات ٨

٣٠٠

الخميس ٢٤ تشرين اول ١٩٨٥ - ٨ صفر ١٤٠٦ هـ - العدد ٥٨٠٢ (AL-QUDS) Jerusalem Thursday 24 October 1985 No. 5802

SOME OF CRS ACTIVITIES IN THE WEST BANK

Mr. Issa Barakat, the Project Department Supervisor at CRS, met in his office recently with the director and some members of Beit Hannun Village Council - Gaza Strip. Discussion centered on providing Al'Izba area, which belongs to Beit Hannun, with electricity through installing an internal electrical network. Barakat asked the council head to prepare the necessary plans and estimates for this vital sub-project, and expressed the willingness of CRS to participate in the implementation.

Barakat also met Beit Dikko-Beit Ijza mukhtars and members of the water committee concerning the provision of water to their villages through a 3" line, 5.5 Kms long. Barakat promised to study the project so as to participate in its implementation. Barakat also expressed to Husan Village Committee the willingness of CRS to share in building four rooms for Husan Boys' School.

Barakat also met the head and some members of Till Village Council - Nablus District, concerning the interior roads. Barakat asked Mr Ibrahim Sa'adeh the field supervisor in the Project Department to visit the village and to prepare the necessary estimates concerning the widening and asphaltting a number of the village interior roads.

As for the electricity projects for Raqa' and Al-Kom Beit Kaddum and El-Burj villages-Hebron District, Barakat said that discussion is still going on with the responsible authorities and the energy officer.

من نشاطات خدمات الاغاثة الكاثوليكية في الضفة

● اجتمع عيسى بركات مدير قسم المشاريع في خدمات الاغاثة الكاثوليكية بمكتبه مؤخرا مع رئيس وعدد من اعضاء مجلس قروي بيت حنون - قطاع غزة حيث دار البحث حول تزويد منطقة العزبة التابعة لبيت حنون بالكهرباء وذلك بتمديد شبكة داخلية للقرية لطلب بركات من رئيس المجلس باعداد الخرائط اللازمة مع التقديرات لهذا المشروع الحيوي ، واعرب عن استعداد خدمات الاغاثة للمساهمة بتنفيذه. كما اجتمع بركات مع مختار واعضاء لجنة مياه بيت دقو وبيت اجزا بخصوص اوصول المياه الى قراهم بخط ٣ انش وبطول ٥.٥ كيلومتر ، فوعد بركات بدراسة المشروع للمساهمة بتنفيذه ، كما اعرب بركات للجنة قرية حوسان - قضاء بيت لحم - عن استعداد خدمات الاغاثة للمساهمة ببناء اربعة غرف لمدرسة ذكور حسان.

كما التقى بركات برئيس وعدد من اعضاء مجلس قروي قرية تل - قضاء نابلس وذلك بشأن الطرق الداخلية في القرية فعهد الى ابراهيم سعادة المشرف التنفيذي في قسم المشاريع لزيارة القرية وعمل التقديرات اللازمة لتوسيع وتعميد عدد من الطرق الداخلية في القرية. اما بشأن مشاريع كهرباء لكل من قرية رفعة والكوم - بيت قنوم وقرية البرج - قضاء الخليل فطلب بركات بلن البحث لا يزال جاريا مع السلطات المختصة وضبط شئون الطاقه بهذا الخصوص.

القدس

٢٠
أغورة

جريدة يومية سياسية

صفحات

"AL-QUDS" Jerusalem Thursday 20 February 1986 No.5920

الخميس ٢٠ شباط ١٩٨٦ - ٩ جمادى ثاني ١٤٠٦ هـ - العدد ٥٩٢٠

من نشاطات خدمات الاغاثة الكاثوليكية..

Some of CRS Activities

Mr. Issa Barakt, The Director of the Projects Department at CRS, visited Al-Taybeh village - Ramallah where he met with the village council's head and members, on the occasion of widening and asphaltting a number of the interior roads in which the Catholic Relief Services has participated in cooperation with the village council and with support from Al-Taybeh Sons Association in Amman. Mr. Barakat praised the head and members of Al-Taubeh Sons Association for their financial and moral support towards implementing this vital sub-project, which costs reached about J.D. 22,600.-.

Barakat, accompanied by Ibrahim Sa'adeh, the field supervisor at CRS, and the architect Da'oud Abu Joudom, visited the villages of Kfairet and Ta'nik in Jenin District. Both villages were supplied with electricity by a generator and an internal electrical network with the help of CRS.

They also visited Silet El-Harthieh village where work is ongoing in building a community center to house the village council's activities, the charitable association, the out-patient health clinic, and the post office.

Barakat, Sa'adeh and Abu Joudom also visited Barta' village - Jenin District, and met with the mukhtar and villagers. They discussed the possibility of widening, leveling and asphaltting a number of the interior roads. Barakat expressed his willingness to participate in performing this sub-project

● قام عيسى بركات مدير قسم المشاريع في خدمات الاغاثة الكاثوليكية بزيارة لبلدة الطيبة - رام الله حيث اجتمع مع رئيس واعضاء مجلسها القروي بمناسبة انتهاء العمل بتوسيع وتعبيد عدد من الطرق الداخلية والتي ساهمت خدمات الاغاثة بانجازها بالتعاون مع المجلس القروي وبدعم من رابطة ابناء الطيبة في عمان. كما اشاد بركات برئيس واعضاء رابطة الطيبة لدعمهم المادي والمعنوي لانجاح هذا المشروع الحيوي والذي بلغت تكاليفه حوالي ٢٢٦٠٠ دينار اردني كما قام بركات برفاقه كل من ابراهيم سعادة المشرف التنفيذي في خدمات الاغاثة الكاثوليكية والمهندس داود ابو جضم بزيارة كل من قريتي كفيرات وتعنك قضاء جنين حيث تم العمل بإنارة كل منهما من مولد كهرباء والشبكة الداخلية وذلك بمساهمة خدمات الاغاثة. كما زاروا قرية السيلة الحارثية حيث العمل جار في بناء مركز جماعي يضم نشاطات المجلس القروي والجمعية الخيرية فيها. وكذلك العيادة الصحية وشعبة البريد. كما زار بركات وسعادة رابو جضم قرية برطعة - قضاء جنين واجتمعوا مع مختار واهالي القرية حيث تم بحث تسوية وتوسيع وتعبيد عدد من الطرق الداخلية في القرية فابدى بركات استعداده بالمساهمة في تنفيذ هذا المشروع.

LOCATION OF SITES

- Five sub-projects completed 02,05,07,08,10
- Five sub-projects Un-Programed 04,06,11,12,13
- Ten sub-projects waiting approval 09,14,15,16,17,18,19,20,21,22

TA'NIK (10)
SILET EL HARTHEE (04)
EL-HASHIMIEH (08)
KFAIRET (07)

ZBAIDAT (21)

JEET (13)
KUFOR KADDUM (12)

YATMAH (22)

SINJEL (05)

BEIR ZEIT (09)

TAYBEH (02)

ZA'TARA (08)

MAHAN RABAH (15)

HUSAN (14)

WADI FUKKIN (18)

MAHJALIN (11)

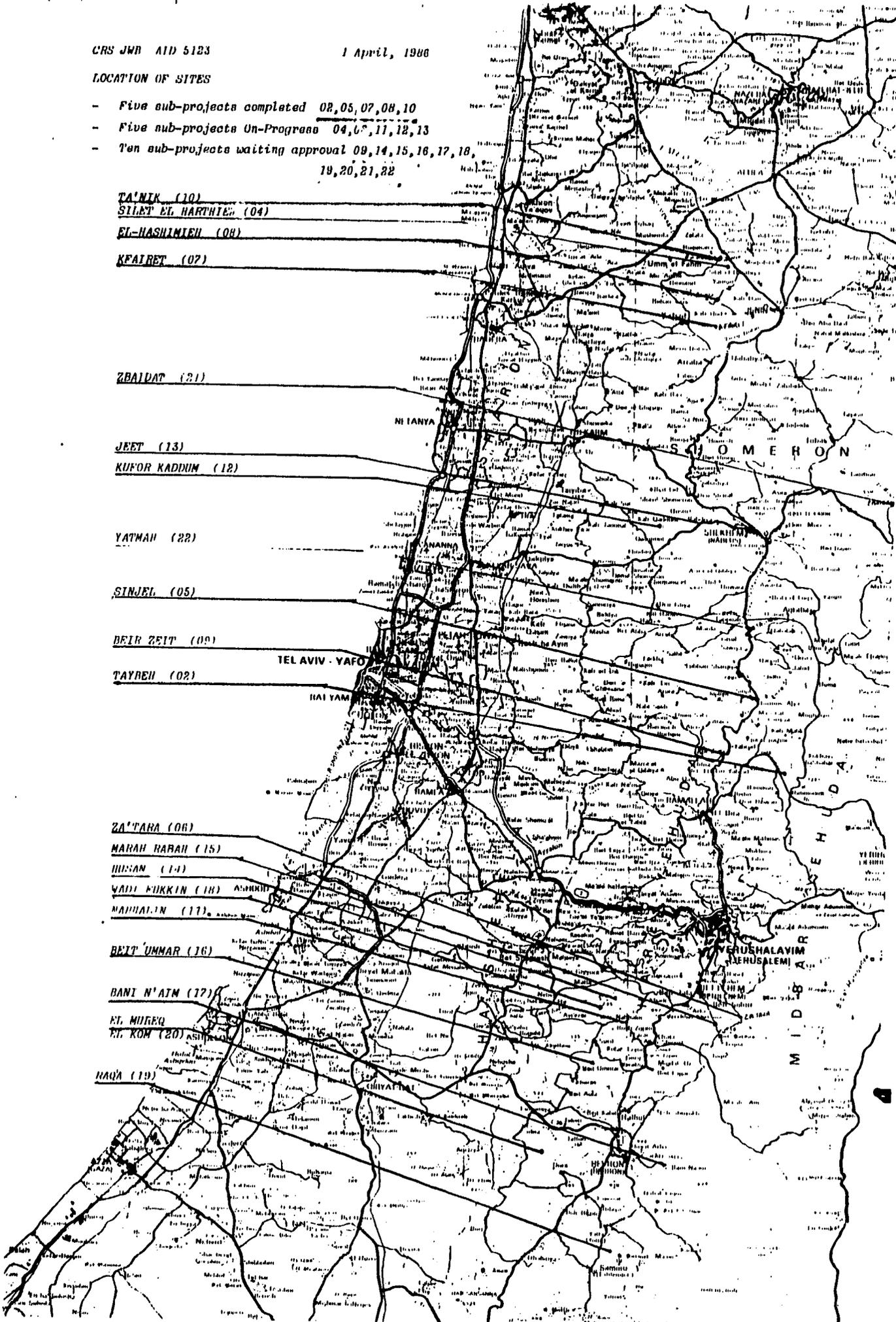
BEIT UMMAR (16)

BANI N'AIM (17)

EL MUGER

EL KOM (20)

HAQA (19)



Best Available Document

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. () FINAL

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-02
Sub - Project No.

US.\$ 52,545.-
Sub-Project estimated cost

CRS-JWB in co-operation with TAYBEH VILLAGE
Name of Operating Agency

Widening, clearing and leveling 4 existing interior roads
Title of Sub-Project

RAMALLAH DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 35,849.- Equivalent to \$ 21,018.-
(I) CRS-AID cash input Village cash input

\$ 707,832 - 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 35,846.71 Village: US.\$ 26,891.72
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 2.29 Village: US.\$ (5,873.72)
(IV) Balance (s) unused Overspent

The villagers donated walls and corners of their houses and gardens, and swallowing bits and pieces of land, which were in the way of the projected streets.

(V) Other inputs which contributed to success of Sub-Project

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- The agreement covering this sub-project, involving opening, widening, leveling, and asphaltting four interior main roads in Taybeh village, was signed with village leadership on 18 July, 1985. Actual work started on 28 August, 1985.
- This sub-project was successfully completed on 18 December, 1985. The final cost amounted to US \$ 62,738.43. The village's share was US \$ 26,891.72 equivalent to 43% of the total costs, versus US \$ 35,846.71 for CRS-AID equivalent to 57% of the costs. Attached is a detailed final statement of expenditures.
- Work stopped for one month to allow the villagers to collect the rest of their share. The entire village contributed to village's share of the sub-project's costs.
- The new streets were constructed on very rocky lands. This caused an increase in the costs. The new streets will improve the village's health status, as garbage and animal droppings are easily removed from smooth, hard surfaced roads.
- Realizing the great benefits of good interior village streets, the villagers donated walls, pieces of lands and parts of their houses which were in the way of the projected streets. The village is very happy with its new clean streets.
- Beneficiaries of this vital sub-project are the entire Taybeh population of 1400 people.
- Attached are photos showing the "before", "during" and "after" aspects of this sub-project.

EVALUATION:

- Construction of the new streets with the many benefits contributes to the overall goal of the Grant which is the development of underdeveloped rural West Bank villages.
- Excellent results have been achieved. Four paved streets replaced rough, rocky and dirt roads. Garbage and animal droppings are being removed. The village is much cleaner. Ambulances and other vehicles are able to use the streets.
- The new streets greatly improved the village's appearance.

ITEMIZATION OF EXPENDITURES

TAYBEH SUB-PROJECT 4D-006-02

	<u>NIS. AG</u>
1. Operation and rental of excavator (78 hrs)	3,763.44
2. Operation and rental of bulldozer (12 days)	3,698.80
3. Rental of truck and trolley for transporting 223 loads dump and cement	3,500.28
4. Gravel (2753.88 Tons)	22,504.77
5. Asphalt Mixture (934.900 Tons)	53,354.80
6. Cement (14 Tons)	1,790.-
7. Concrete 6 m3	392.35
8. Plastic Pipes (52 at IS 6000)	312.-
9. Installing pipes and constructing supporting walls	1,069.76
10. Manholes (7)	747.25
11. Laborers' wages (charged to the village)	1,262.36
	<hr/>
	TOTAL NIS 92,395.81
	US \$ 62,738.43

CRS SHARE (57%) = US \$ 35,846.71 = NIS 52,853.73

VILLAGE SHARE (43%) = US \$ 26,891.72 = NIS 39,542.08

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PHOTOS ILLUSTRATING THE PROJECT

CRS JWB / USAID 4D-006-02

TOTAL COST : 62,738.43

CRS SHARE : 57%

VILLAGE SHARE : 43%

TAYBEH PROJECT (POP. 1400)

Widening, clearing and levelling 4 existing interior streets, about 1300 meters long by 4.25 meters wide. Asphaltting will extend to a width of 3.25 meters.

PROJECT STARTED: 28 August, 1985

PROJECT COMPLETED: 18 December, 1985

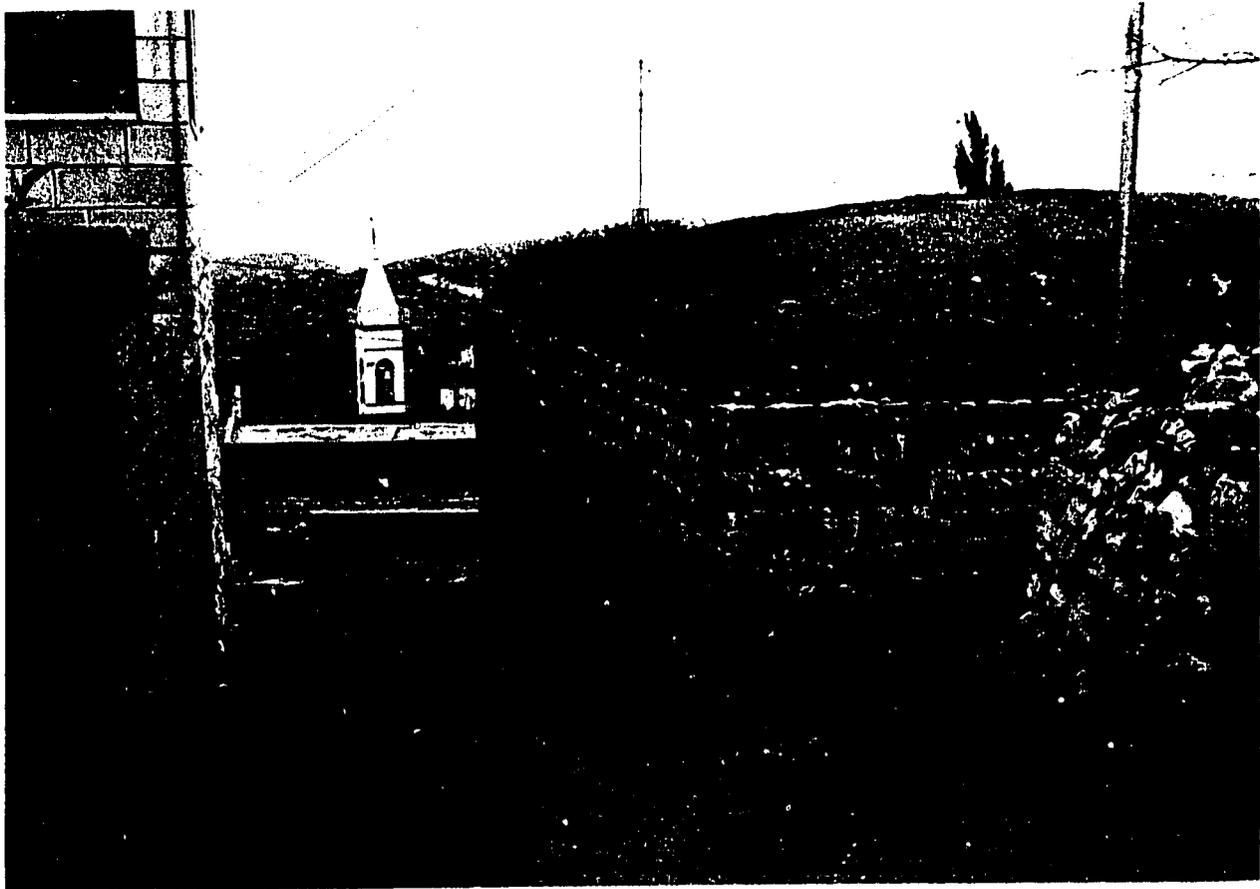
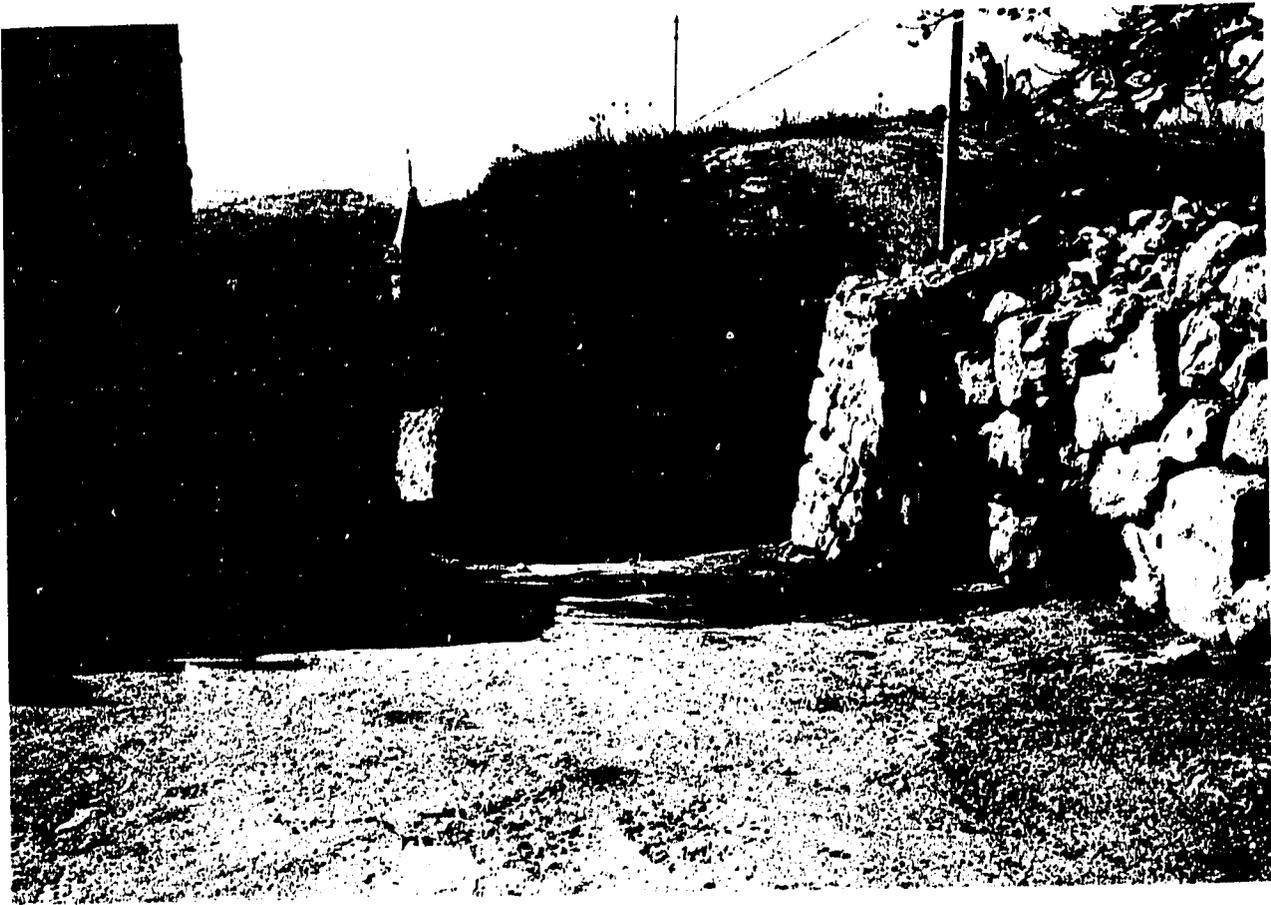
Some of Al-Taybeh interior roads, are narrow, rough, dirty and rocky. CRS AID agreed to assist the village in widening, clearing and leveling four interior streets. In the photo(right) a caterpillar is seen during the opening and widening stages.

The same view of the section seen in photo above, after the street was completed and the supporting walls constructed. The general sanitary environment has been improved. This due to the fact that a smooth hard surface allows the removal of accumulated garbage and animal droppings. Now, vehicles have good access to the heart of the village.



This photo shows a section of one of Taybeh's old interior roads. It is a donkey path, dirty road; dusty in summer and muddy in winter causing lots of diseases.

This photo shows the same road above, converted into a quite wide, hard surfaced, cleanable paved street. Now ambulances and public transportation can easily use it. Thanks to all those who participated in accomplishing this wital sub-project which made the life of the villagers easier.



20-

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2)

Date of Last report : ~~30 September, 1985~~

Date of This report : ~~1 April, 1986~~

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-04
Sub - Project No.

US.\$ 91,000.-
Sub-Project estimated cost

CRS-JWB in co-operation with SILET EL HARTHIEH VILLAGE
Name of Operating Agency

COMMUNITY CENTER
Title of Sub-Project

JENIN DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 45,500.-
(I) CRS-AID cash input

Equivalent to \$ 45,500.-
Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 23,666.64
(III) Sub-Project expenditure (s) to date

Village: US.\$ 46,216.28

CRS-AID: US.\$ 21,833.36
(IV) Balance (s) unused

Village: US.\$ (716.28)
(overspent)

(V) Other inputs which contributed to success of Sub-Project

21

- This sub-project, which calls for the construction of a community center for the village, is expected to be completed by the end of May. The new building will house the kindergarten, the knitting and sewing class, the health education course, the mother and children care clinic, a post - office, and a public clinic. The first and second floors, and the basement are constructed. A plasterer was chosen and started working. The assembly hall was plastered. The doors' frames were placed and the tiles are on the spot. In addition to plastering, the building still needs tiling, painting, and white washing.

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. () FINAL

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-05

Sub - Project No.

US.\$ 115,171.-

Sub-Project estimated cost

CRS-JWB in co-operation with

SINJEL VILLAGE

Name of Operating Agency

WATER SYSTEM

Title of Sub-Project

RAMALLAH DISTRICT

Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 57,585.50

(I) CRS-AID cash input

Equivalent to \$ 57,585.50

Village cash input

\$ 707,832.-

23 December, 1985

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 57,526.27

(III) Sub-Project expenditure (s) to date

Village: US.\$ 59,180.86

CRS-AID: US.\$ 59.23

(IV) Balance (s) unused

Village: US.\$ (1,595.36)

Overspent

Cooperation of the West Bank Water Authority in rendering technical services free of charge. Tax exemption on pipes. The village Council expressed a good sense of cooperation.

(V) Other inputs which contributed to success of Sub-Project

23

- The Agreement covering this sub-project was signed with the village leadership on 18 July, 1985. Implementation started on 8 August, 1985 and was completed on 4 February, 1986.
- The final cost of the completed sub-project came to US \$ 116,707.13. The village's cash input amounted to \$ 59,180.86, equivalent to 50.7%, versus CRS/AID cash input of \$ 57,526.27 which is 49.3% of the total cost. Attached is a detailed and final statement of expenditures.
- This sub-project is a complete success. We were able to install a water system not only in the main streets as planned before, but also in the alleys of the village thus serving the entire population. This was made possible by saving on the implementation cost. We got prices better than projected for pipes. We also had a Value Added Tax refund.
- The completed water system brought in drinking water for all the villagers. They no longer have to cover long distances, on foot, to haul a small amount of polluted water on their heads and shoulders. Villagers no longer need to keep water standing in open containers where it could become contaminated. The general health of the population should improve.
- The Village Council is responsible for routine maintenance and minor repairs, back-up for major problems is provided by the West Bank Water Authority.
- Beneficiaries of this sub-project are about 3500 persons i.e. the entire population.
- Attached are photos showing the sub-project in its different phases of implementation.
- EVALUATION:
 - Sinjel water problem is now solved. Instead of having to use the cistern water which is largely unfit for drinking, villagers now have piped-in potable water which ensures adequate and safe drinking water year round. The easy availability of water is the greatest factor encouraging higher standards of cleanliness.
 - The days of carrying water buckets and bottles are gone. Women could now spend more time working in their houses and fields. Water projects are valuable investments in safe-guarding the quality of life.

ITEMIZATION OF EXPENDITURES

SINJEL SUB-PROJECT

4D-006-05

	<u>NIS</u>	<u>AG</u>
1. 3" Water pipes (1056 m)	15,263.45	
2. 2" Water pipes (8640 m)	41,696.25	
3. 1" Water pipes (3864 m)	12,231.-	
4. ¾" Water pipes (4884 m)	26,172.20	
5. Transporting pipes	1,917.50	
6. Installing the water net	50,729.-	
7. Fitting Parts	6,637.40	
8. Water Meters (340)	17,544.-	
9. Photos	112.-	
		<hr/>
	IS	172,302.80
	US \$	116,707.13

CRS SHARE 49.3% = \$ 57,526.27 = NIS 84,938.05

VILLAGE SHARE 50.7% = \$ 59,180.86 = NIS 87,364.75

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مجلس قروي سنجل

سنجل / لواء رام الله

مكتب بريد سنجل ٩٥٣٠٦٠

الرقم

التاريخ ٩٨٦/٤/٤٥

سعادة مدير جمعية الاغاثة الكاثوليكية / المحترم .

تحية وبعد .

نحن رئيس واهضاء مجلس قروي سنجل واهالي
سنجل عامة نتقدم لعادرتكم وللهيئة القائمت
والعاملة في جمعية الاغاثة الكاثوليكية بواخر
الشكر والامتنان لما قدمهوه لنا من دعم مادي
ومعنوي وانساني في بناء شبكة الهيام الراكلة
في قريتنا بسنجل - اذ لولا دعمكم وحساعتكم
ولنا طاكنا قادرين على الصيام بهذا المشروع الحيوي
وملائني الكبيير دعم لنا سندا وللانايت
مونا ، وفقكم الله طافيه الخير والبركة
والسلام عليكم ورحمة الله وبركاته

بني المجلس ولقرية عامة
رئيس المجلس



His excellency, the Director of the Catholic Relief Services,

We, the head and members of Sinjel Village Council and Sinjel villagers, present our deep thanks and gratitudes to your excellency and to all the working staff at CRS for the financial, moral and human support that you have offered in constructing the internal water net in our village. For if it was not for your support and help we would never have been able to perform this vital and human sub-project.

May God keep you a support for us and help for humanity.

May God grant you success. May His peace, mercy, and blessings be upon you

The head of the village
Council

PHOTOS ILLUSTRATING THE PROJECT

CRS JWB USAID 4D-006-05

TOTAL COST : 116,707.13

CRS SHARE : 49.3%

VILLAGE SHARE : 50.7%

SINJEL VILLAGE (POP. 3500)

Providing Sinjel with a drinking water system by connecting the village with the main line of the West Bank Water Authority.

PROJECT STARTED: 8 August, 1985

PROJECT COMPLETED: 4 February, 1986

1/5

Sinjel village has no potable running water. To get water to homes, village women have to walk several times daily to the nearest cistern carrying buckets of polluted water on their heads or on donkey backs. The cisterns are hand-dug, and easily contaminated since they are fed by open channels that go through dirty courtyards and animal compounds.



Sinjel villagers now have piped-in clean, potable water. They will use water in sufficient quantities to properly clean their food, clothes, houses and to bath. Thus the health status of the population will improve. Photo shows a happy woman filling water from a tap in front of her house. The women no longer waste their time and efforts in carrying polluted water. They now can devote more time for their children and their homes.

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Sinjel villagers decided to solve the water problem with the help of CRS AID. This photo shows the process of installing water pipes after the digging of trenches.

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2)

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB USAID 4D-006-06
Sub - Project No.

US.\$ 59,600.-
Sub-Project estimated cost

CRS-JWB in co-operation with ZA'TARA VILLAGE
Name of Operating Agency

COMMUNITY CENTER
Title of Sub-Project

BETHLEHEM DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - SS -5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 35,760.- Equivalent to \$ 23,840.-
(I) CRS-AID cash input Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 27,271.70 Village: US.\$ 25,157.30
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 8,488.30 Village: US.\$ (1,317.30)
(IV) Balance (s) unused (overspent)

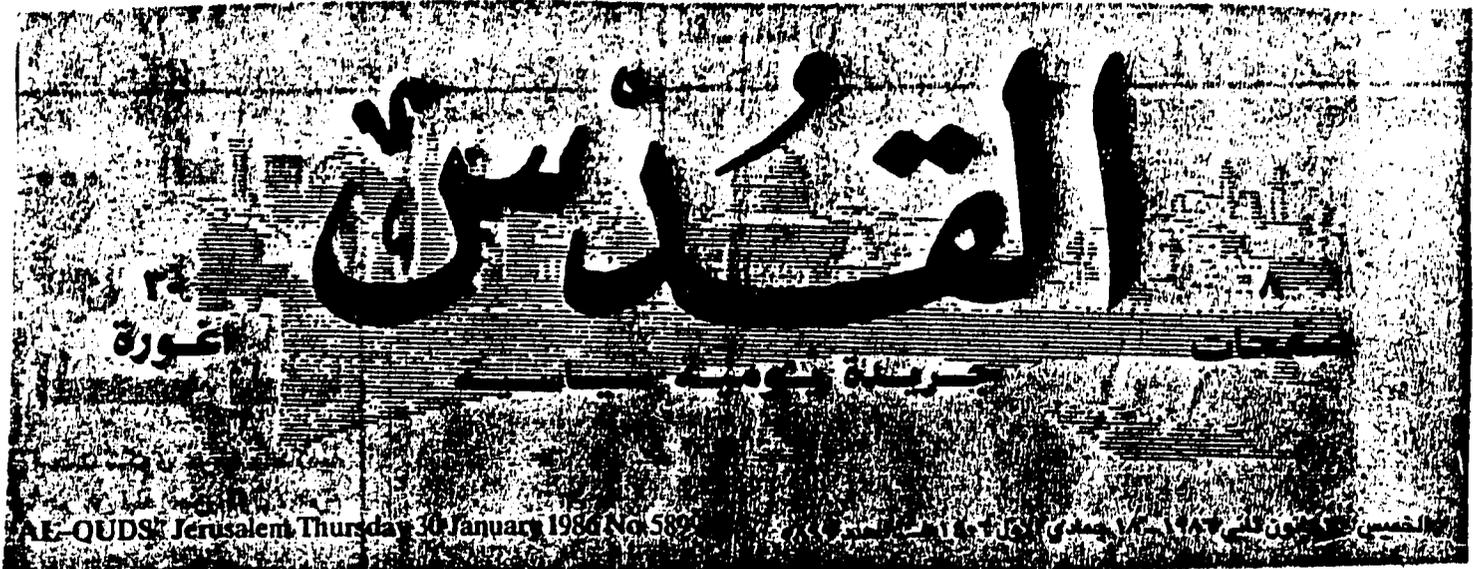
(V) Other inputs which contributed to success of Sub-Project

34

- Work in this sub-project, which calls for the construction of a community center for the village, is going on. The first and second floors were constructed. The villagers started on their own expense the third floor. The doors' frames were placed. The plasterer started his work, and the tiles are on the spot. The doors and windows were ordered. In addition to plastering, the building now needs tiling, painting and white washing.

- We expect this sub-project to be completed by the mid of May.

32'



**A responsible person in CRS
visits Za'tara - Al-Ta'amreh's
Association**

Bethlehem - The head of CRS' engineers visited yesterday Za'tara - Al-Ta'amreh's community center, and expressed his satisfaction in the way work is being performed.

The visitor was received by the village notables and the director of CRS office in Jerusalem.

It is worthwhile mentioning that this establishment (CRS) participates in about 60% of the building costs.

مسؤول في الاغاثة
الكاثوليكية يزور
جمعية زعترة - التعامرة
بيت لحم - كراسل القدس، الخاص -
قام المهندس رئيس كاتوليكي لبروج الخدمات
الاغاثة الكاثوليكية في العلم بزيارة
جمعية زعترة - التعامرة الخيرية حيث
اطلع على سير العمل في بناء الجمعية
وايدى اهله بذلك في كاتوليكي
وكان في استقباله لضيوف وجهاء
القرية ومدير مكتب خدمات الاغاثة في
القدس.
والجنير بالذكر ان هذه المؤسسة
تساهم بحوالي 60% في التكلفة من تكاليف
بناء الجمعية.

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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. () FINAL

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-07
Sub - Project No.

US.\$ 91,000.-
Sub-Project estimated cost

CRS-JWB in co-operation with

KFAIRET VILLAGE
Name of Operating Agency

Internal Electrical Network
Title of Sub-Project

JENIN DISTRICT
Area in which Sub-Project is located

NFB - 0159 - G - SS 5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 45,500.-
(I) CRS-AID cash input

Equivalent to \$ 45,500.-
Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 45,446.- Village: US.\$ 46,374.-
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 54 Village: US.\$ < 874 >
(IV) Balance (s) unused (overspent)

Kfairret villagers had a great willingness to work together and to cooperate in achieving this vital sub-project. They made good efforts to come up with their share of the costs of this sub-project. Under their own, they bought the piece of land on which the generator's room was constructed.

(V) Other inputs which contributed to success of Sub-Project

75

- The Agreement concerning this sub-project was signed with the village leadership on 22 July, 1985. Implementation started on 8 August 1985, and was completed on 8 January, 1986.
- This sub-project involved the provision of Kfairret village in Jenin District with an internal electrical network plus its facilities and accessories. The generator has been installed in a special room built under this sub-project.
- The final total cost amounted to \$ 91,820.-. The village's share came at \$ 46,374.- equivalent to 50.5% of the total costs. CRS-AID share came at \$ 45,446.- equivalent to 49.5% of the total costs. The attached statement of final expenditures gives a clear idea of the final cost.
- Kfairret village has now a very decent village electricity system. Electric lighting is available in this poor village for the first time in its history.
- The village committee is running this system. All the village main streets are electrified. The villagers are extremely happy. Electricity has given life to their village.
- 100% of Kfairret villagers contributed toward their share of the costs of sub-project.
- Beneficiaries of this sub-project are the entire population of this village, i.e. 1000 people
- The attached photos show some of the aspects of this sub-project.

EVALUATION:

- Providing Kfairret village with an independent electricity system contributes to the Overall Goal of the Grant which is the development of underdeveloped rural Arab West Bank villages.
- Villagers will enjoy the benefit of having refrigerators for long-term food storage. In addition to that, school children will be able to study in well-lighted rooms and homes, rather than by the light of kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliances may then be used in each house. Electric machines, especially for carpentry and metal work, could replace manual ones. This will increase productivity and raise the standard of living. The villagers hope that the improved facilities will prompt young people to stay in or return to the village. One of the villagers opened a shop for selling electrical appliances.

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ITEMIZATION OF EXPENDITURES

KFAIRET SUB PROJECT 4D-006-07

	<u>NIS</u>	<u>AG</u>
1. Generator	17,212.50	
2. Distribution Board	2,520.-	
3. Electrical Transmission Tower	1,864.28	
4. Gravel (14 loads)	2,525.60	
5. Sand (5 loads)	820.-	
6. Concrete (21 m3)	1,632.-	
7. Cement	4,297.-	
8. Roofing Iron (3.33 Tons)	3,276.72	
9. Water Tanks (8)	295.20	
10. Rough Stones (25 loads)	820.-	
11. Limestone (4 bags)	82.-	
12. Wooden Poles (160)	15,959.10	
13. Aluminium Rods	19,579.64	
14. Insulators (1420 m)	1,802.-	
15. Street lamps (80)	3,861.30	
16. Two iron doors and 26.8 m windows	1,793.-	
17. Solar Tank	741.75	
18. Transporting electrical supplies	2,100.-	
19. Electrician	10,149.40	
20. Electrical Engineer	4,202.10	
21. Mason	4,114.35	
22. Plasterer	1,045.-	
23. Accessories including conductors, U-Shaped iron, screws, etc.	34,191.20	
24. Laborers' wages	872.-	
	<hr/>	
	NIS	135,756.14
	US\$	91,820.-

CRS SHARE 49.5% = \$ 45,446.- = NIS 67,384.-

VILLAGE SHARE 50.5% = \$ 46,374.- = NIS 68,372.14

القدس

٣٠
اغورة

١٢
صفحة

جريدة يومية سياسية

(AL-QUDS) Jerusalem Friday 24 January 1986 No.5893

الجمعة ٢٤ كانون الثاني ١٩٨٦ - ١٢ جمادى الأولى ١٤٠٦ هـ - العدد ٥٨٩٣

شكر وتقدير
الى مكتب الاغاثة الكاثوليكية / القدس
كفريت / جنين / رئيس واعضاء لجنة كهرباء كفريت وجميع سكان القرية
يتقدمون بشكرهم وامتنانهم الى جميع الاخوة العاملين في مكتب جمعية
خدمات الاغاثة الكاثوليكية في القدس على مساعدتهم المادية والمعنوية التي
قدموها من اجل تنفيذ مشروع كهرباء قرية كفريت ولقائمة الشبكة الداخلية
ونسراء مولد وبقية محطة. ويتكلمون بالشكر السيد عيسى بركات مدير قسم
المشاريع والسيد ابراهيم سعادة المسؤول التنفيذي والسيد داود ابو حضم
المهندس المشرف. والذين بذلوا قصارى جهدهم لخدمة هذه القرية والعمل
على تطويرها. جزاهم الله جميعا كل خير.
لجنة كهرباء كفريت
واهل القرية

**Thanks and Appreciation
for the Catholic Relief Services Office in Jerusalem**

Kfairot - Jenin: The director and members of Kfairot Committee and all the inhabitants of the village present their thanks and gratitude to all the staff of CRS in Jerusalem for their financial and moral help in performing the village electricity project, establishing the internal electrical network, purchasing the generator, and building the room to house it.

They would like to single out Mr. Issa Barakat the Project Department Supervisor, Mr. Ibrahim Sa'adeh the Field Supervisor and Mr. Da'oud Abu Joudom the Supervising engineer, for their tremendous efforts to help and develop the village.

May God reward them for their deeds

Kfairot Committee
&
inhabitants

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PHOTOS ILLUSTRATING THE PROJECT

CRS JWB / USAID 4D-006-07

TOTAL COST : \$ 91,820.-

CRS SHARE : 49.5%

VILLAGE SHARE : 50.5%

KFAIRET VILLAGE (POP. 1000):

Providing Kfairet with a generator, an electrical distribution board, an electrical transmission tower and an internal electrical network throughout the village.

PROJECT STARTED: 8 August, 1985

PROJECT COMPLETED: 8 January, 1986



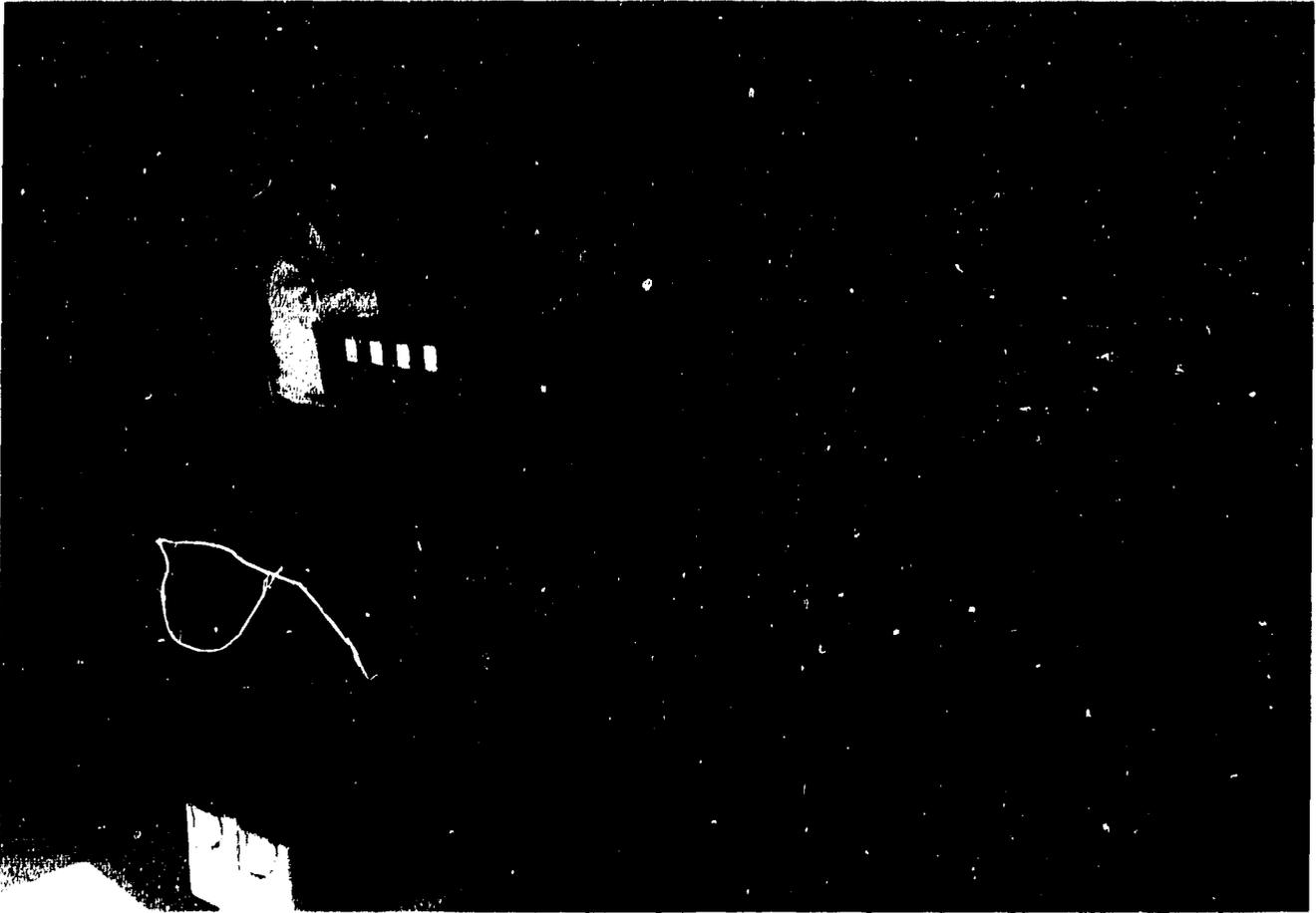
411

3. This photo shows Kfairet's electric power generator. Here is also seen CRS Rural Development Supervisor and a village leader discussing with the mechanic the use and advantage of this Generator



4. Photo shows the generator's room after its construction and the main electrical transmission tower after its installation.
5. Electricity is now available in the village. Most of the village houses have been connected with electricity from the main electrical network on the villagers' own pockets. Household electrical appliances are used for the first time. Photo shows a woman baking by the use of an electrical oven.

Handwritten mark or signature



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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. () FINAL

Date of Last report : 30 September, 1985

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-08

Sub - Project No.

US.\$ 73,605.-

Sub-Project estimated cost

CRS-JWB in co-operation with

EL HASHIMIEH VILLAGE

Name of Operating Agency

Clearing, leveling and asphaltting a bad rough access road.

Title of Sub-Project

JENIN DISTRICT

Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 44,163.-

(I) CRS-AID cash input

Equivalent to \$ 29,442.-

Village cash input

\$ 707,832.-

23 December, 1985

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 44,112.43

(III) Sub-Project expenditure (s) to date

Village: US.\$ 32,174.-

CRS-AID: US.\$ 50.57

(IV) Balance (s) unused

Village: US.\$ (2732)

The strong willingness of El Hashimieh villagers to work together and to provide their isolated village with a proper paved access road. The villagers made great efforts to come up with their share of the costs of sub-project. They donated parts of their lands which were in the way of the projected road.

(V) Other inputs which contributed to success of Sub-Project

44

- The agreement covering this sub-project was signed with the village leadership on 22 July, 1985. Implementation started on 30 September 1985 and was successfully completed on 15 November, 1985.
- The final cost of the sub-project came to US \$ 76,286.43. The village's cash input amounted to \$ 32,174.- equivalent to 42.2%, versus CRS/AID cash input of \$ 44,112.43, which is 57.8% of the total cost. Attached is a detailed final statement of Expenditures.
- The completed paved access road connects El-Hashimieh with the main road leading to Jenin. Villagers are now able to get their agricultural produce to Jenin and Nablus while fresh, to be either sold locally or exported to Arab countries. Farmers have better access to their fields all year round.
- Passenger vehicles including taxis, buses and trucks are now coming easily in and out of El-Hashimieh. The village is now linked with the outside world. The villagers are extremely happy. They report that the new road is giving life back to their village.
- Beneficiaries of this vital sub-project are the entire El-Hashimieh villagers (700 persons).
- The entire village contributed to the village's share of the sub-project's costs.
- Attached are photos showing the project in its different aspects of implementation.

EVALUATION:

- The new access road definitely contributes to the Overall Goal of the Grant which is development of rural West Bank Arab villages.
- This sub-project has met the specific objective of facilitating access to the outside modern world.
- Excellent results have been achieved. Taxis, buses, ambulances and ordinary passenger cars are easily reaching the village for the first time. Marketing of agricultural produce has been greatly facilitated. Sick people are transported from the village to the hospital by ambulance. These people would normally have had to walk, or be carried on donkey back, to the main road to await passing transportation to take them to the hospital.
- The Health Department, the Education Department and other authorities can now easily visit the village to discuss the possibilities of developing it.
- The opening of the road encouraged some families to return and stay in their village.

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ITEMIZATION OF EXPENDITURES

EL-HASHIMIEH SUB-PROJECT 4D-006-08

	<u>NIS. AG.</u>
1. Operation and Rental of Bulldozer (3 days)	1,039.20
2. Operation and Rental of Excavator (6 days)	2,078.40
3. Mixed Gravel (4015 Tons)	38,222.32
4. Asphalt Mixture (1194.45 Tons)	70,901.28
5. Laborers' Wages (Charged to the village)	302.40
	<hr/>
TOTAL NIS	112,543.60
	<hr/>
US \$	76,286.43

CRS SHARE 57.8% = US \$ 44,112.43 = NIS 64,972.-

VILLAGE SHARE 42.2% = US \$ 32,174.- = NIS 47,571.60

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PHOTOS ILLUSTRATION THE PROJECT

CRS JWB / USAID 4D-006-08

TOTAL COST : \$ 76,286.43

CRS SHARE : 57.8%

VILLAGE SHARE : 42.2%

EL-HASHIMIEH VILLAGE (POP. 700)

Clearing, leveling and asphaltting an existing bad rough dirt access road, about 2.5 Kms long by 3 meters wide.

PROJECT STRATED: 30 September, 1985

PROJECT COMPLETED: 15 November, 1985

El-Hashimieh villagers were suffering from the very bad, difficult, rough, dirt access road. Vehicles could not use it. The village was isolated from the outside world and from its fields. CRS / AID agreed to help them in clearing, leveling and asphaltting the access road.



Here is seen another section of the completed road. El-Hashimieh is now opened to the outside world all the year round. Marketing of the agricultural produce is facilitated. The villagers now have a good linkage, with the main road and with their fields.

Here is a view of the very same section of the road shown above, now converted into a very decent, paved access road. Now ambulances and public transportation can easily use it.



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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. () FINAL

Date of Last report : 30 September, 1985
Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB USAID 4D-006-10
Sub-Project No.

US\$ 72,530.-
Sub-Project estimated cost

CRS-JWB in co-operation with TA'NIK VILLAGE
Name of Operating Agency

INTERNAL ELECTRICAL NETWORK

Title of Sub-Project

JENIN DISTRICT

Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 43,518.-

(I) CRS-AID cash input

Equivalent to \$ 29,012.-

Village cash input

\$ 707,832.-

23 December, 1985

(II) Funds received to date & date of last transmittal

CRS-AID: US\$ 43,489.-

Village: US\$ 29,004.-

(III) Sub-Project expenditure (s) to date

CRS-AID: US\$ 29

Village: US\$ 8.-

(IV) Balance (s) unused

The strong willingness of Ta'nik villagers to help themselves and work together in this sub-project. They also donated the piece of land on which the generator's room was constructed.

(V) Other inputs which contributed to success of Sub-Project

57

- The Agreement covering this sub-project was signed with Ta'nik village leadership on 22 July, 1985. Actual work started on 8 August, 1985.
- This sub-project was successfully completed on 16 January, 1986. The independent electricity system consists mainly of the electric power generator, the electrical distribution board, the electrical transmission tower, and the main internal electrical network throughout the village.
- The final total cost amounted to US \$ 72,493.-. The village's share came at \$ 29,004.- equivalent to 40% of the total costs, while the CRS-AID's share came at \$ 43,489.- equivalent to 60% of the total costs. Attached is a final list of expenditures.
- The village council is running this system, and is responsible for its upkeep and maintenance.
- The villagers are extremely happy. About 99% of the village houses have been connected with electricity from the main electrical network on the villagers' own pockets. All the main streets are electrified.
- Students will now study in well-lighted rooms. Food and goods will be stored in refrigerators. Electrical machines will replace manual ones. Economic activities will increase in the village.
- All the villagers have contributed toward their share of the costs and all of them will benefit of this sub-project.
- The attached photos show some of the aspects of this sub-project.

EVALUATION:

- Providing Ta'nik village with an independent electricity system contributes to the Overall Goal of the Grant which is the development of underdeveloped rural Arab West Bank Villages.
- The specific objective was attained. Rural Ta'nik was provided with a decent electric-power.
- Excellent results have been achieved. The village has been electrified. Electric lighting is available in the village for the first time in its history. On their own, the villagers went on and connected most of the village houses with electricity from the main internal electrical network. Life is developing in this poor village.

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ITEMIZATION OF EXPENDITURES

TA'NIK SUB PROJECT 4D-006-10

	<u>NIS</u>	<u>AG</u>
1. Generator	13,322.50	
2. Distribution Board	2,582.25	
3. Transmission Tower	1,649.15	
4. Solar Reservoir (7500 liters)	2,592.-	
5. Gravel (9 truck loads)	1,316.-	
6. Rough stones (4 Truck Loads)	390.-	
7. Sand (2 Truck Loads)	234.-	
8. Concrete (28 m3)	2,018.40	
9. Limestone (2 bags)	33.80	
10. Cement (268 bags)	1,833.40	
11. Cement Blocks	393.60	
12. Iron (1195 Kgs)	1,047.90	
13. Wires and nails	239.60	
14. Iron doors and windows	1,316.10	
15. Wooden Poles (120)	12,608.50	
16. Insulators (135)	177.20	
17. Aluminum Rods (4446 m)	9,837.10	
18. Aluminum Conductors (600)	1,616.80	
19. Aluminum Wires (1307 Kg)	5,082.-	
20. Rental of Bulldozer (8.5 Hrs)	331.50	
21. Rental of Truck for transporting dump (22 loads)	858.-	
22. Plasterer	517.50	
23. Mason	1,514.80	
24. Preparing sketches for Generator's Room	1,462.50	
25. Electrician	7,107.50	
26. Electrical Engineer	2,107.50	
27. Street lamps (91)	6,429.90	
28. Accessories including U-Shaped, conductors, screws, etc.	25,912.30	
29. Transporting Electrical Supplies	1,772.30	
30. Laborers' Wages (charged to the village)	540.90	
31. Photos	154.-	
	<hr/>	
	NIS	106,998.90
	US \$	72,493.-

CRS SHARE 60% = \$ 43,489.- = IS 64,208.-

VILLAGE SHARE 40% = \$ 29,004.- = IS 42,790.90

51

القدس

العمارة

جريدة يومية سياسية

صفحة

(AL-QUDS) Jerusalem Friday 17 January No. 5886

الجمعة ١٧ كانون الثاني ١٩٨٣ ر. هـ / ١٧ كانون الثاني ١٩٨٣ م. العدد ٥٨٨٦

Thanks and Appreciation

Ta'nik - Jenin: The mukhtar and inhabitants of Ta'nik village present their thanks and gratitude to the director and staff of CRS for their financial and moral help in performing the internal electrical network project, purchasing the generator, and building the room to house it, which helped in developing the village.

They would like to single out Mr. Issa Barakat, the Project Department Supervisor, Mr. Ibrahim Sa'adeh, the Field Supervisor, and the engineer Mr. Da'oud Abu Joudom, for their vital participation in performing this developmental project.

May God reward them for their deeds.

The Mukhtar - Na'if Moh'd.
& the villagers.

شكر وتقدير

تعدك / جنين / يتقدم مختار وأهالي
القرية تعدك عامة بالشكر والامتنان لمدير
المشروع والموظفين الذين قدموا
المساعدة المادية والمعنوية التي قدمتها
الجمعية لتنفيذ مشروع إقامة شبكة
الكهرباء الداخلية مما ساعد على تطوير
القرية وشراء مولد جديد وبناء المحطة
ويخصون بالشكر السيد عيسى بركات
مدير قسم المشاريع والسيد إبراهيم
سعادة المشرف التنفيذي والمهندس داود
أبو جضم لسماحتهم الفعالة في إنجاز
هذا المشروع التطويري للقرية.
جزاهم الله كل خير.
مختار تعدك وأهالي البلدة

PHOTOS ILLUSTRATING THE PORJECT

CRS JWB / USAID 4D-006-10

TOTAL COST : 72,493.-

CRS SHARE : 60%

VILLAGE SHARE : 40%

TA'NIK VILLAGE (POP. 700)

Providing Ta'nik with a generator, an electrical distribution board, an electrical transmission tower and a main internal electrical network throughout the village.

PROJECT STARTED: 8 August, 1985

PROJECT COMPLETED: 16 January, 1986

Ta'nik villagers were living in darkness. lack of electricity hindered the development of their village. Here workers are seen extending the main internal electrical net throughout the village. The village could never be able to do this vital sub-project alone without CRS AID help.

Photo shows the same part of the village seen in photo above, after the intallation of the internal electrical network. Electrical power is available in the whole village for the first time in its history.

5



Photo shows the main electrical transmission tower after being installed.

56



51

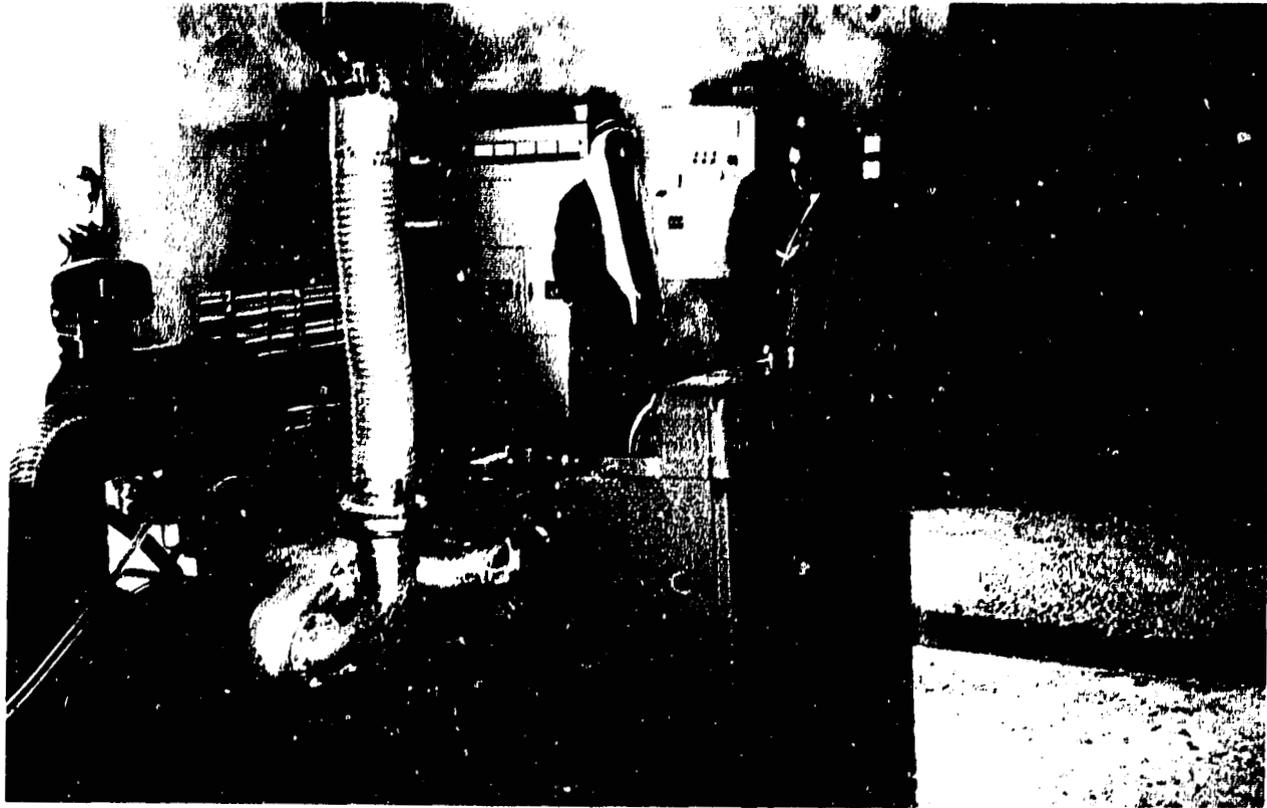


Photo shows Ta'nik generator and the electrical distribution board. Here is also seen CRS Rural Development Supervisor and the village mukhtar inspecting the site.



Household electrical appliances may now be used in each house. Photo shows a village woman ironing for the first time by the use of electricity.

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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (1)

Date of Last report : _____

Date of This report : 1 April, 1986

1. REFERENCE SECTION

CRS-JWB USAID 40-006-11
Sub - Project No.

US.\$ 53,019.-
Sub-Project estimated cost

CRS-JWB in co-operation with NAHHALIN VILLAGE
Name of Operating Agency

AGRICULTURAL ACCESS ROAD
Title of Sub-Project

BETHLEHEM DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 -00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 31,811.- Equivalent to \$ 21,208.-
(I) CRS-AID cash input Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ ---- Village: US.\$ 19,711.38
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 31,811.- Village: US.\$ 1,496.62
(IV) Balance (s) unused

(V) Other inputs which contributed to success of Sub-Project

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- The agreement covering this sub-project was signed with the village leadership on 27 November, 1985. Work started on 4 January, 1986.

- This sub-project calls for the widening, clearing and leveling of an existing dirt, rough agricultural access road about 3.5 kms long by 5 meters wide including asphaltting 1.2 kms long stretch by 3 meters wide and constructing a crossing.

- The road was widened, cleared and leveled. Now it only needs the road foundations and the asphalt.

- Another road in the village about half kilometer long by five meters wide was opened, cleared and leveled.

- The sub-project is expected to be completed by the end of April.

ESTIMATED COST LIST

Sub-project No. 4D-006

CRS-JWB 4D-006 (11)

NAME OF VILLAGE : NAIHALIN LOCATION : BETHLEHEM DISTRICT

PROJECT DESCRIPTION : Widening, clearing and levelling an existing agricultural access road about 3.5 Kms long by 5 meters wide including asphaltting 1.2 Km long stretch by 3 meters wide and constructing a crossing

MATERIAL	Quantity	Price IS	Total IS	WAGES	Quantity	Price IS	Total IS
Black Cement				Mason			
White Cement				Plasterer			
Steel				Tiling			
Doors				Pointing			
Windows				Painting			
				White Washing			
Building Stone				Crossing			700,000.-
Cement Blocks				Labourers	70 days	9000.-	630,000.-
Rough Stone				Skilled Labour	18 days	15,000.-	270,000.-
Gravel, Mixed	2160 tons	4700	10,152,000.-	Bulldozer	10 /	230,000.-	2,300,000.-
Fine				grader	2160 ton	2900	6,264,000.-
Powder				Dager	2	250,000.-	500,000.-
Sand				Compressor	6	70,000.-	420,000.-
Tiles				Rolling machine			
Glass				Laying machine	450 ton	4500.-	2,025,000.-
Water				Total of			
Window Sill				Material Cost			30,897,000.-
Asphalt M.C.O.	3600 m2	575.-	2,070,000.-	Grand Total IS.			44,006,000.-
Asphalt Mixed	450 tons	41,500.-	18,675,000.-	Grand Total US \$			53,019.-
Solar				CRS-JWB- 4D-006		60%	
Wood				US \$ 31,811.-			
Pipes				VILLAGE SHARE		40%	
				US \$ 21,208.-			
Total of Material Cost			30,897,000.-				

SIGNATURE : CRS Supervisor S. E. D. Projects

Name : *[Signature]*
Signature : *[Signature]*
Village Responsible Representative

DATE :

Name : *[Signature]*
Signature : *[Signature]*
Village Responsible Representative

APPROVED : Program Director

Name : *[Signature]*
Signature : *[Signature]*
Village Responsible Representative

DATE :

[Signature]

CATHOLIC RELIEF SERVICES - USCC

JERUSALEM WEST BANK & GAZA

Sub-project Proposal Within Package
Project No. CRS JWB - 4D-006

Sub-project Number : CRS JWB - 4D-006-11

Sub-project Location : Nahalin village, Bethlehem District. West Bank.

Operating Agency : CRS JWB together with Nahalin Village.

Sub-project Proposal : Widening, clearing and levelling an existing agricultural access road about 3.5 Kms long by 3 meters wide including asphaltting 1.2 Kms long stretch by 3 meters wide and constructing a crossing.

Objective ; Transport of agricultural produce from the field to the village will be facilitated. Access of farm machinery, provided through CRS JWB 79/1 (42) to fields will be improved.

Time needed to complete sub-project : Approximately 3 months.

Supporting local Authorities : Mukhtar of Nahalin, Ministry of Labour and Social Welfare, and West Bank District Authorities.

Estimate of costs : \$ 53,019.-

Participants in costs : CRS JWB up to a maximum of 60% equivalent to \$ 31,811.-.
Nahalin village a minimum of 40% equivalent to \$ 21,208.-.

Responsibility for sub-project Upkeep maintenance : Nahalin village.

Expected Number of Beneficiaries of sub-project : About 1500 persons.

Brief Narrative : Nahalin is a small village, 12 Kms north west of Bethlehem town, entirely a Moslem community of about 3000 persons. The affairs of the village are run by a Mukhtar. The total area of land belonging to the village is about 7500 dunums* broken up as follows:

2500 dunums	:	Fruit trees, olive trees, vineyards
2000 dunums	:	For growing barley and wheat
500 dunums	:	Village
15 - 20 dunums	:	Irrigated land for growing vegetables.
2500 dunums	:	Wasteland that can be reclaimed and cultivated.

The village has a water system, electricity, a rough agricultural access road, a club, an agricultural cooperative with modern farming machinery, a clinic and a laboratory affiliated with Caritas. The village lacks inner roads, and a charitable society. Public means of transport are available and there is also a bus company.

The villagers find great difficulty in reaching their fields. The farmers commute to their fields and groves either on foot or on donkeys. Farm machinery is not fully utilized because of difficulty in reaching the fields.

The proposed sub-project will facilitate Nahalin villagers' connection with their agricultural lands. This will result in increasing agricultural produce thereby raising the farmers' income and standard of living.

Project Implementation

Can start as soon as CRS New York approval is given and agreement is signed by Nahalin village, Ministry of Labour and Social Welfare, and the West Bank District Authorities.

* 10 dunums = 1 hectare

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SELF HELP COMMUNITY DEVELOPMENT SUB PROJECT AGREEMENT

UNDER PROJECT NO. CRS JWB 4D-006

COVERING
SUB PROJECT CRS JWB - 4D-006-11

This Agreement is between Nahalin vilalge and the Catholic Relief Services. According to the condition of this Agreement as stated below, the Catholic Relief Services has offered to assist in the following project:

A. SUB PROJECT DISCRIPTION:

Widening, clearing and levelling an existing agricultural access road about 3.5 Kms long by 5 meters wide including asphaltting 1.2 Kms long by stretch by 3 meters wide and constructing a crossing.

B. THE VILLAGE WILL PROVIDE AND ABIDE BY THE FOLLOWING:

1. At least 40% of the total estimated sub-project's cost of US \$ 53,019.-- equivalent to 21,208.--
2. A committee to supervise daily all work on the project and keep records of labour and material used.

C. THE CATHOLIC RELIEF SERVICES WILL PROVIDE THE FOLLOWING:

1. Up to 60% of the total estimated sub-project's cost of US \$ 53,019.-- equivalent to \$ 31,811.--
2. The Field Project Supervisor with overall responsibility for the supervision of the project's implementation, proper use of allonies spent and to assure interalia fair prices for material.

D. The project should be started within (2) two weeks of the signing of the Agreement and completed within 120 (One Hundred & Twenty days) from the first work day of the project.

E. The village will be responsible for the project maintenance and upkeep.

F. The implementation of the project will begin with the total village share which should be available before the starting date.

G. The village agrees to comply with all standard Provisions requirements of the AID Grant applicable to sub-agreements under such Grant.

H. The village assumes all liability for the assessment, collection and deposit with appropriate Government authorities of any and all sums required for taxes, local ohterwise, due on wages or salaries or the sale of goods, material or otherwise.

- I. The village herewith agrees to hold the Catholic Relief Services harmless from any and all liability, claims, suits at law in equity or otherwise arising out of demands to either persons or property except those arising out of the negligence of the Catholic Relief Services.

- J. The Catholic Relief Services will comply with this Agreement unless the village does not fulfill the stated terms of the Agreement in which case, the Catholic Relief Services is released completely from all commitments and obligations of the Agreement.

SIGNATORIES

מועצה האזורית לזכויות יחידים ושומרו
 الادارة المدنية لمخيمه يهودا والسامرة
 משרד העבודה והרווחה
 وزارة العمل والرفاه الاجتماعي
 יחידת מעקב עסקאות
 1985

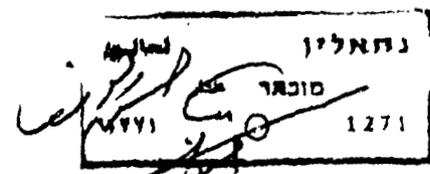
DEPARTMENT OF LABOUR & SOCIAL WELFARE

97350/ק
 מועצה אזורית לזכויות יחידים ושומרו
 1

DISTRICT AUTHORITIES



CATHOLIC RELIEF SERVICES



علی عویسی
 1271

V I L L A G E

DATE: 27/11/1985

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (1)

Date of Last report : _____

Date of This report : ~~1 April, 1986~~

I. REFERENCE SECTION

CRS-JWB/USAID 4D-006-13
Sub - Project No.

US.\$ 53,028.-
Sub-Project estimated cost

CRS-JWB in co-operation with JEET VILLAGE
Name of Operating Agency

DRINKING WATER SYSTEM
Title of Sub-Project

TULKAREM DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - SS - 5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 31,817.- Equivalent to \$ 21,211.-
(I) CRS-AID cash input Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 739.45 Village: US.\$ 19,814.08
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 31,077.55 Village: US.\$ 1,396.92
(IV) Balance (s) unused

(V) Other inputs which contributed to success of Sub-Project

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- The purpose of this sub-project is to provide Jeet village with a drinking water system by connecting the village with the main line of the West Bank Water Authority.

 - The agreement covering this sub-project was signed with the village leadership on 11 February, 1986.

 - All the necessary pipes were ordered. Now CRS is waiting for the Water Department to prepare a tender for the digging of trenches and the laying of the pipes.

 - The Final Report on this sub-project will be submitted as part of our next Semi Annual Report.
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ESTIMATED COST LIST

SUB PROJECT NO. CRS JWB 4D-006-13

LOCATION: Tulkarem District

Sub Project Description: Establishing a drinking water system by connecting Jeet with the main line of the West Bank Water Authority.

	<u>QUANTITY</u>	<u>Price per each J.D.</u>	<u>Total J.D.</u>
1. Galvanized 3" water pipes	950.-	4.00.-	3,800.-
2. Galvanized 2" water pipes	1,400.-	2.00.-	2,800.-
3. Galvanized 1" water pipes	1,500.-	1.50.-	2,250.-
4. Galvanized ½" water pipes	3,000.-	0.60.-	1,800.-
5. Water meters	75.-	11.-	825.-
6. Digging and refilling trenches for 3" water pipes	940.-	1.40.-	1,190.-
7. Digging and refilling trenches for 2" & 1" water pipes	1,800.-	1.05.-	1,890.-
8. Fitting parts			2,200.-
9. Manhols	12.-	10.-	120.-
10. Road crossing & washing the interior of the pipelines			1,185.-
11. Transporting the pipes			500.-
			<u>18,560.-</u>
			=====

JD 18,560.- ÷ 0.35 = \$ 53,028.- (at an exchange rate of approximately
JD 0.35 = \$ 1.-)

CRS SHARE 60% = JD 11,136.- = \$ 31,817.-

VILLAGE SHARE 40% = JD 7,424.- = \$ 21,211.-

100% = JD 18,560.- = \$ 53,028.-

=====

The bottom of the page contains several handwritten signatures and stamps. On the left, there is a circular stamp with some illegible text. In the center and right, there are multiple signatures in Arabic script, some of which appear to be official or authorized. The signatures are written in black ink on a white background.

CATHOLIC RELIEF SERVICES - USCC

JERUSALEM WEST BANK & GAZA

Sub-project Proposal Within Package

Project No. CRS JWB/USAID 4D-006

Sub-project Number : CRS JWB - 4D-006-13

Sub-project Location : Jeet village, Tulkarem District, West Bank

Operating Agency : CRS JWB together with Jeet village

Sub-project Proposal : Establishment of a potable drinking water system by laying 950 m of 3", 1400 m of 2", 1500 m of 1" and 3000 m of ½" water pipes throughout the village, linking it with the main line of the West Bank Water Authority.

Expected Results : Villagers will have an ample supply of clean, unpolluted, potable running water to meet their various needs - drinking, washing clothes and dishes, bathing, mopping floors etc. all the year round. It follows that the health status of the population should improve significantly.

Time needed to complete sub-project : Construction of the main pipe line throughout the village will take about 3 months.

Supporting Local Authorities : The mukhtars and village committee, Department of Labour and Social Welfare, West Bank Water Authority and the District Authorities.

Cost Estimate : \$ 53,028.- equivalent to J.D. 18,560.- at exchange rate of approximately J.D. 0.35 = \$1.-.

Participants in cost : CRS JWB 60% equivalent to \$ 31,817.- = J.D. 11,136.-
Jeet village 40% equivalent to \$ 21,211.- = J.D. 7,424.-

Sub-project plan prepared by : The west Bank Water Authority, subject to the concurrence of CRS JWB.

Responsibility for sub-project Upkeep/Main-tenance : The village will be responsible for the routine maintenance of the pipe line, while back - up for major problems will be provided by the West Bank Water Authority.

Expected Number of Beneficiaries : The entire population of the village (i.e. 1500)

Brief Narrative :

Jeet village is 10 Kms West of Nablus and has a population of about 1500 inhabitants. For their income, the villagers depend on agriculture such as olives (very poor crops this year), wheat and barley cultivation, and on supplying labour to the nearby towns. They lack the necessary facilities such as health clinics, interior roads (only dirt paths) electricity, community center, and postal services. They have only one telephone for the whole village which is out of order most of the year.

For their daily use, the villagers have a few water cisterns in addition to a very small spring one kilometer from the village. The spring usually becomes dry during the summer season, so water is available from it only six months a year. Rain water is channelled into the cisterns by man made ridges from donkey paths and dirty courtyards. By the time it gets to the nearby cisterns, it is loaded with germs and dust which gives it a milky colour and polluted smell. This same water is used by the villagers for cooking, drinking and washing. This is quite an unhealthy situation for all the inhabitants of the village, most especially the very young and the sick.

The execution of this vital project will provide Jeet inhabitants with clean, running, unpolluted, potable water by laying about 6850 meters of 3" , 2" , 1" , and ½" water pipes from the nearby main water pipe line and branching them throughout the village. This will greatly relieve Jeet villagers who are suffering a lot from the present poor water situation. It will also lead to a higher standards of cleanliness and hygiene. The West Bank Water Authority will provide the necessary plans and expert guidance, in addition to the technical assistance.

IMPLEMENTATION :

Can start as soon as CRS New York approval is obtained and Agreement signed by Jeet village, the West Bank District Commander, and Department of Labour and Social Welfare.

SELF HELP COMMUNITY DEVELOPMENT SUB PROJECT AGREEMENT

UNDER PROJECT NO. CRS JWB 4D-006

COVERING

SUB PROJECT CRS JWB = 4D-006-13

This Agreement is between Jeet village and the Catholic Relief Services - According to the conditions of this Agreement as stated below, the Catholic Relief Services has offered to assist in the following project:

A. SUB PROJECT DESCRIPTION

Establishing of a potable drinking water system by laying 950 m of 3", 1400 m of 2", 1500 m of 1" and 300 m of 1/2" water pipes throughout the village, linking it with the main line of the West Bank Water Authority.

B. THE VILLAGE WILL PROVIDE AND ABIDE BY THE FOLLOWING:

1. At least 40% of the total estimated sub-project's cost of US \$ 53,028) (JD 18,560.-) equivalent to \$ 21,211.- (JD 7,424.-)
2. A committee to supervise daily all work on the project and keep records of labour and material used.

C. THE CATHOLIC RELIEF SERVICES WILL PROVIDE THE FOLLOWING:

1. Up to 60% of the total estimated sub-project's cost of US 53,028.- (JD 18,560.) equivalent to US \$ 31,817.- (JD 11,136.-)
2. The Field Project Supervisor with overall responsibility for the supervision of the project's implementation, proper use of all monies spent and to assure interalia fair prices for material.

D. The project should be started within (2) two weeks of the signing of the Agreement and completed within (90) ninety days from the first work day of the project

E. The village will be responsible for the project maintenance and upkeep.

F. The village will have collected and have at its disposal all of its share before starting the implementation of the project.

G. The village agrees to comply with all Standard Provisions requirements of the AID Grant applicable to sub-agreement under such Grant.

H. The village assumes all liability for the assessment, collection and deposit with appropriate Government Authorities of any and all sums required for taxes, local or otherwise, due on wages or salaries or the sale of goods, material or otherwise.

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (1)

Date of Last report : _____

Date of This report : 1 APRIL, 1986

1. REFERENCE SECTION

CRS-JWB/USAID 4D-006-12
Sub - Project No.

US.\$ 105,628.-
Sub-Project estimated cost

CRS-JWB in co-operation with KUFOR KADDUM VILLAGE
Name of Operating Agency

DRINKING WATER SYSTEM
Title of Sub-Project

TULKAREM DISTRICT
Area in which Sub-Project is located

NEB - 0159 - G - S S - 5123 - 00
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 52,814.- Equivalent to \$ 52,814.-
(I) CRS-AID cash input Village cash input

\$ 707,832.- 23 December, 1985
(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 9,056.48 Village: US.\$ 35,156.88
(III) Sub-Project expenditure (s) to date

CRS-AID: US.\$ 43,757.52 Village: US.\$ 17,657.12
(IV) Balance (s) unused

(V) Other inputs which contributed to success of Sub-Project

- The agreement covering this sub-project was signed with the village leadership on 11 February, 1986. Under this agreement Catholic Relief Services has offered to assist Kufor Kaddum village in establishing a drinking water system by connecting the village with the main line of the West Bank Water Authority.

- All the necessary pipes were ordered. CRS is waiting for the Water Department to prepare a tender for the digging of trenches and the laying of the pipes.

- The Final Report on this sub-project will be submitted as part of our next Semi Annual Report.

B

ESTIMATED COST LIST

SUB PROJECT NO. CRS JWB 4D-006-12

LOCATION: Tulkarem District

Sub-project Description: Establishing a drinking water system by connecting Kufor Kaddum with the main line of the West Bank Water Authority.

	<u>QUANTITY</u>	<u>PRICE PER EACH J.D.</u>	<u>TOTAL J.D.</u>
1. Galvinzed 4" water pipes	1,800.-	4.50	8,100.-
2. Galvinzed 3" water pipes	700.-	4.00	2,800.-
3. Galvinzed 2" water pipes	2,400.-	2.50	6,000.-
4. Galvinzed 1" water pipes	1,100.-	1.50	1,650.-
5. Fitting Parts			4,000.-
6. Digging trenches for 4" & 3" water pipes	2,500.-	1.00	2,500.-
7. Digging trenches for 2" & 1" water pipes	3,500.-	0.650	2,275.-
8. Installing the 4" pipes	1,800.-	1.00	1,800.-
9. Installing the 3" pipes	700.-	1.00	700.-
10. Installing the 2" pipes	2,400.-	0.40	960.-
11. Installing the 1" pipes	1,100.-	0.35	385.-
12. Refilling the first trench	2,500.-	0.40	1,000.-
13. Refilling the second trench	3,500.-	0.35	1,225.-
14. Manholes and concrete work, road crossing and washing the interior of the pipeline			2,825.-
15. Transporting the pipes			750.-
			<u>36,970.-</u>
			=====

JD 36,970.- ÷ 0.35 = 105,628.- (at an exchange rate of approximately JD 0.35 = \$1.-.)

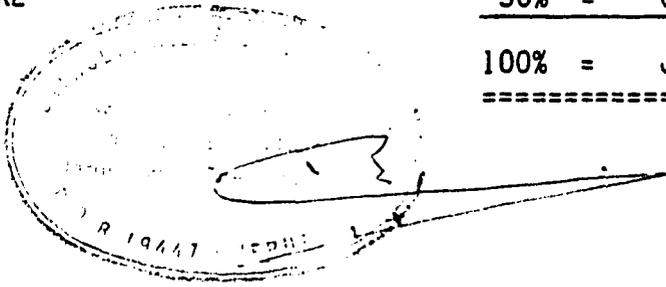
CRS SHARE 50% = JD 18,485.- = \$ 52,814.-

VILLAGE SHARE 50% = JD 18,485.- = \$ 52,814.-

100% = JD 36,970.- = \$ 105,628.-

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JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS JWB / USAID
Grant No. AID 4D-006

Sub-project Number : CRS JWB / USAID 4D-006-12

Sub-project Location : Kufor Kaddum village, Tulkarem District, West Bank

Operating Agency : CRS JWB together with Kufor Kaddum village

Sub-project Proposal : Establishing a drinking water system by laying 1800 m of 4", 700 m of 3", 2400 m of 2" and 1100 m of 1" water pipes throughout the village, linking it with the main line of the West Bank Water Authority.

Expected Results : Villagers will have an ample supply of clean, unpolluted potable running water to meet their various needs - drinking, washing etc. - all the year round. Health status of the population should improve thanks to cleaner and more plentiful water.

Time needed of complete sub-project : Construction of the main pipe-line throughout the village will take about 3 months.

Supporting Local Authorities : The village council, Dept. of Labour & Social Welfare West Bank Water Authority & west Bank Military Government.

Cost Estimate ; \$ 105,628.- equivalent to J.D. 36,970.- at exchange rate of approximately J.D. 0.35 = \$1.- .

Participants in cost : CRS JWB to a maximum of 50% equivalent to \$ 52,814.- = J.D. 18,485.- AID 4D-006

Kufor Kaddum village at least 50% equivalent to \$ 52,814.- = J.D. 18,485.-

Sub-project Plan prepared by : The West Bank Water Authority, subject to the concurrence of CRS JWB.

Responsibility for sub-project Upkeep/Maintenance : The village will be responsible for the maintenance of the pipe line.

Expected number of

Beneficiaries : The entire population of the village (3000 persons).

Brief Narrative

: Kufor Kaddum, a poor village in the Tulkarem District with a population of about 3000 persons. It is a very old village, dating back to Roman times'. It is located 35 kms south-East of Tulkarem town and 14 kms South-West of Nablus town. An elected village council runs the affairs of the village. Villagers grow some olives (very poor crops this year), barley, beans, lentils and vegetables. In the village there is one school for boys and another one for girls. A rented room in a private house serves as an out-patient health clinic. A doctor practices at the clinic once a week.

The village has no postal services, no running water and no community center. The villagers get their water from cisterns (many of them built by the Romans) where in they gather and store rain water. This water reaches the cisterns through man-made ridges from courtyards along donkey and foot paths to be used thereafter for drinking, cooking, cleaning and washing purposes. This is a major health hazard. Furthermore, the water in the cisterns is not enough to meet the basic needs of the villagers. To get the water to their homes, the village women have to walk several times daily to the nearest cisterns. Some carry the buckets on their heads. Others use donkeys. Since one bucketful is not enough for a family, the women have to go several times to the cistern. This is a big problem, in addition the water becomes even more polluted as dust and germ carriers infect it while being carried in open buckets.

Approximately 6000 meters of 4", 3", 2" and 1" water pipes are needed to bring the water from the nearby main water pipe line to the village and to distribute it throughout the village via a simple internal network. The implementation of this vital project will provide the villagers with clean, unpolluted running water. The health and personal hygiene will be improved. Women freed from carrying the water buckets will spend more time in the fields thus increasing their families income. All the inhabitants of Kufor Kaddum will contribute toward the village's share of the costs of this project.

IMPLEMENTATION

: Project can start as soon as USAID/New York approval is given and agreement is signed by Kufor Kaddum's village, the West Bank Military Government and the Department of Social Welfare.

SELF HELP COMMUNITY DEVELOPMENT SUB PROJECT AGREEMENT

UNDER PROJECT NO. CRS JWB 4D-006

COVERING

SUB PROJECT CRS JWB - 4D-006-12

This Agreement is between Kufor Kaddum village and the Catholic Relief Services - According to the conditions of this Agreement as stated below, the Catholic Relief Services has offered to assist in the following project:

A. SUB PROJECT DESCRIPTION:

Establishing a drinking water system by laying 1800 m of 4". 700 m of 3", 2400 m of 2" and 1100 m of 1" water pipes throughout the village, linking it with the main line of the West Bank Water Authority.

B. THE VILLAGE WILL PROVIDE AND ABIDE BY THE FOLLOWING:

1. At least 50% of the total estimated sub-project's cost of US \$ 105,628.- (JD 36,970.-) equivalent to \$ 52,814.- (JD 18,485.-)
2. A committee to supervise daily all work on the project and keep records of labour and material used.

C. THE CATHOLIC RELIEF SERVICES WILL PROVIDE THE FOLLOWING:

1. Up to 50% of the total estimated sub-project's cost of US \$ 105,628.- (JD 36,970.-) equivalent to US \$ 52,814.- (JD 18,485).
2. The Field Project Supervisor with overall responsibility for the supervision of the project's implementation, proper use of all monies spent and to assure inter alia fair prices for material.

D. The project should be started within (2) two weeks of the signing of the Agreement and completed within (120) One hundred twenty days from the first work day of the project.

E. The village will be responsible for the project maintenance and upkeep.

F. The village will have collected and have at its disposal all of its share before starting the implementation of the project.

G. The village agrees to comply with all Standard Provisions requirements of the AID Grant applicable to sub-agreement under such Grant.

H. The village assumes all liability for the assessment, collection and deposit with appropriate Government Authorities of any and all sums required for taxes, local or otherwise, due on wages or salaries or the sale of goods, material or otherwise.

- I. The village herewith agrees to hold the Catholic Relief services harmless from any and all liability, claims, suits at law in equity or otherwise arising out of demands to either persons or property except those arising out of the negligence of the Catholic Relief Services.
- J. The Catholic Relief Services will comply with this Agreement unless the village does not fulfill the stated terms of the Agreement in which case, the Catholic Relief Services is released completely from all commitments and obligations of the Agreement.

SIGNATORIES

המנהל הכללי של שירותי קתוליים להקלה
 العام المساعد لخدمة الكاثوليك
 DIRECTOR GENERAL
 SOCIAL WELFARE
 DEPARTMENT OF LABOUR & SOCIAL WELFARE

מנהל הרשות המקומית - סג'ל
 Local Authority - Chief Executive
 DISTRICT AUTHORITIES



CATHOLIC RELIEF SERVICES

V I L L A G E

DATE: 11/2/1986

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