

UNCLASSIFIED

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY  
AGENCY FOR INTERNATIONAL DEVELOPMENT  
Washington, D. C. 20523

RDO/C

PROJECT PAPER

POPULATION AND DEVELOPMENT  
AMENDMENT NUMBER 4

AID/LAC/P-723  
CR-082, 329 & 371

PROJECT NUMBER: 538-0039

UNCLASSIFIED

AGENCY FOR INTERNATIONAL DEVELOPMENT <b>PROJECT DATA SHEET</b>			1. TRANSACTION CODE <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number <u>4</u>	DOCUMENT CODE <u>3</u>
2. COUNTRY/ENTITY Regional Development Office/Caribbean (RDO/C)			5. PROJECT NUMBER <u>538-0039</u>		
4. BUREAU/OFFICE LAC <u>05</u>			5. PROJECT TITLE (maximum 40 characters) <input type="checkbox"/> Population and Development <input type="checkbox"/>		
6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY <u>07</u> <u>27</u> <u>94</u>			7. ESTIMATED DATE OF OBLIGATION (Under 'B' below, enter 1, 2, 3, or 4) A. Initial FY <u>82</u> B. Quarter <u>4</u> C. Final FY <u>92</u>		

8. COSTS (\$000 OR EQUIVALENT \$1 = )

A. FUNDING SOURCE	FIRST FY <u>82</u>			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	( 500 )	( - )	( 500 )	( 4,385 )	( 3,706 )	( 8,091 )
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S.						
1.						
2.						
Host Country	-	-	-	-	984	984
Other Donor(s)						
<b>TOTALS</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>4,385</b>	<b>4,690</b>	<b>9,075</b>

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) PN	400	400		7,666	-	425	-	8,091	-
(2)									
(3)									
(4)									
<b>TOTALS</b>				<b>7,666</b>	<b>-</b>	<b>425</b>	<b>-</b>	<b>8,091</b>	<b>-</b>

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)  
 410 | 420 | 430 | 440 | 450 | 460

11. SECONDARY PURPOSE CODE  
444

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters).

To increase the impact and sustainability of family planning programs in the Eastern Caribbean.

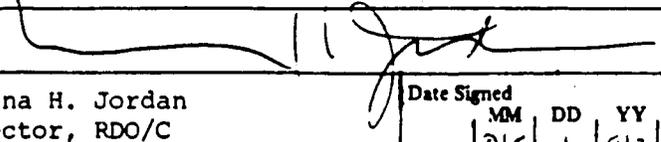
14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY  
09 88 | | | | 09 90

15. SOURCE/ORIGIN OF GOODS AND SERVICES  
 000  941  Local  Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 2 page PP Amendment.)  
 The purpose of this amendment is to add \$425,000 and extend the PACD by two years.

CONFORMED COPY

17. APPROVED BY  
 Signature:   
 Title: Mosina H. Jordan, Director, RDO/C  
 Date Signed: MM DD YY  
05 22 92

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION  
 MM DD YY

PROJECT AUTHORIZATION  
AMENDMENT NUMBER FOUR

NAME OF COUNTRY: Caribbean Regional  
NAME OF PROJECT: Population and Development  
PROJECT NUMBER: 538-0039

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the Caribbean Regional Population and Development Project was authorized on July 28, 1982 and amended on June 21, 1985, September 25, 1986 and June 26, 1987. I hereby further amend said Authorization as follows:-

By adding an additional Four Hundred Twenty-Five Thousand United States Dollars (US\$425,000). This increases the total authorized amount to Eight million and Ninety-One Thousand United States Dollars (US\$8,091,000). The Project Assistance Completion Date of July 28, 1992 is also hereby changed to July 27, 1994.

2. All other terms and conditions of the original Authorization, as amended, shall remain in full force and effect except as hereby specifically amended.

SIGNATURE: 

TYPED NAME: Mosina H. Jordan

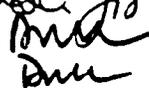
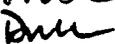
TITLE: Mission Director

DATE: 5/22/92

<sup>mm</sup>  
Drafted by: C/HPE:RWCohn:rwc:3441E

Clearances:

RSB  
PDO: WMcPhie  
PRO: EMcPhie  
CONT: JSanford  
RLA: DLuten  
D/DIR: LArmstrong

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Date 5/22/92  
Date \_\_\_\_\_  
Date 5/18/92  
Date 5/18/92  
Date 5/18/92

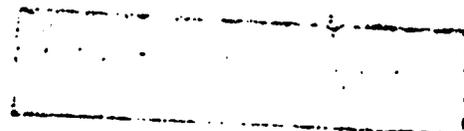
CONFIRMED COPY

POPULATION AND DEVELOPMENT  
NO 538-0039  
AMENDMENT NO.4

PROJECT BUDGET SUMMARY BY COMPONENT  
(US\$ 000)

<u>COMPONENT</u>	<u>PROJECT TO DATE</u>		<u>AMENDMENT</u>	<u>TOTAL</u>	
	AID	COUNTERPART	AID	AID	COUNTERPART
Policy Studies	729	167	-	729	167
Services Delivery	3,847	817	-	3,847	817
Management Asst.	862	-	-	862	-
Private Sector	470	-	-	470	-
IE & C	455	-	-	455	-
Tech. F.P. Training	189	-	-	189	-
Grant Administration	819	-	140	959	-
Contingency	155	-	-	155	-
Subtotal	7,526	984	140	7,666	984
AID/W Commodities	140	-	285	415	-
TOTAL	7,666	984	425	8,091	984

May 8, 1992



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ACTION MEMORANDUM FOR MISSION DIRECTOR

May 8, 1992

WMC

FROM: Rebecca W. Cohn, C/HPE

SUBJECT: Population and Development Project, 538-0039:  
Approval of a Two-Year extension of the PACD and  
the addition of US\$425,000 of grant funds to the  
Project.

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ACTION REQUESTED: You are requested to approve a two-year extension of the PACD of the Population and Development Project No. 538-0039, from July 28, 1992 to July 27, 1994 and the addition of US\$425,000 of grant funds to the project, so that the LOP funding is raised from US\$7,666,000 to US\$8,091,000. Authority to approve these actions was delegated to you by the LAC Bureau per State Cable 132410 dated April 25, 1992.

BACKGROUND: The Population and Development Project, 538-0039, was authorized on July 28, 1982, with a PACD of December 31, 1986, and a LOP funding level of US\$3,500,000 of grant funds. The project purpose was "to reduce the number of unwanted pregnancies in the Eastern Caribbean." On September 25, 1986, the project was amended to extend the PACD by two years and to add US\$941,300 to the funding. On June 26, 1987, the project was further amended to extend the PACD by two more years to December 31, 1990, to add another US\$3,000,000 to the funding and to change the project purpose to, "increase the impact and sustainability of family planning programs in the Eastern Caribbean." A further amendment extended the PACD to July 27, 1992, which gave the project a ten-year life.

UNFPA, USAID and IPPF are the major donors for population and family planning activities in the Eastern Caribbean. Over the ten year life of the Population and Development Project, the region has achieved an average contraceptive prevalence rate of 57%, exceeding the Project's purpose of 40%. Recently, consultant Dr. Michael Micklin (October to mid-November 1991) conducted a technical assessment of the performance and effectiveness of the work of the project, to identify unmet needs in family planning information and services and to provide RDO/C with suggestions regarding culturally appropriate and cost-effective ways of assisting with the improvement of family planning services in the region. These suggestions were to be the basis for Mission preparation of the Population Policy and Program Support Project PID.

AID/W approved an FY92 NPD and delegated PID approval authority for a follow-on population and family planning project, namely the Population Policy and Program Support Project 538-0179 based on RDO/C's FY 1992-1993 Action Plan submission (91 State 102505 dated 03/91). However, more recently RDO/C has reviewed proposed new project starts within the framework of its strategic objectives and the need to focus and concentrate limited resources and has determined that a two-year extension will allow for the achievement of the Project's objectives and provide an opportunity for a gradual phasing out of USAID assistance for the sector.

DISCUSSION: A two year extension of the Project and the additional funds will ensure: (1) that an appropriate mechanism for procuring contraceptives and alternative (i.e. non-USAID) sources of financing are in place; (2) the consolidation and institutionalization of the Caribbean Family Planning Affiliation Ltd. (CFPA) activities; and (3) the continuation of the USAID Project Manager to oversee the orderly completion of Project activities.

The assured and timely supply of a reasonable range of contraceptive supplies is a sine qua non for effective family planning services. Under the project such supplies have been provided, initially through IPPF/WHR and currently through the CFPA. Most of these supplies have reached the consumer through public sector clinics, with the clinics of the private sector family planning associations playing a supportive role and initiating steps to upgrade the quality of care. It is proposed that USAID should continue in the next two years to pay for and ensure supplies of contraceptives to Ministries of Health, through the CFPA (estimated at \$300,000), while policy discussions are pursued with Government Ministries and the Eastern Caribbean Drug Service (the ECDS, based in St. Lucia) to assume the financial and logistical responsibilities for this activity. One of the purposes of the ECDS is "to establish and maintain a pooled procurement mechanism and improve supply management practices" of the Participating States of the Organisation of Eastern Caribbean States.

RDO/C will strengthen CFPA with a no-cost extension of the existing Cooperative Agreement which has been in force since June 26, 1987. As the Micklin report points out, it is located in the region, has demonstrated its ability to do high quality work and to meet deadlines, and to work effectively with regional public and private agencies. It has shown skills in training, communication programs and technical assistance and

is well-managed and financially responsible. RDO/C will developed with CFPA appropriate programs of work over the two year period, and will help strengthen CFPA's capacity to carry on its important role when AID funding ceases. These programs of work will be funded within CFPA's remaining resources in the Cooperative Agreement. RDO/C will assist CFPA to identify alternative sources of financing such as other donor support and revenue generating activities to help sustain the organization when the CA terminates.

JUSTIFICATION: In light of RDO/C's decision to not proceed with developing a successor project to Population and Development, it is believed that ending AID funding and support of population activities in the Eastern Caribbean region as of July 27, 1992, would not allow sufficient time for participating entities to find the alternative funding sources they will need to sustain themselves and continue their family planning activities. With an additional two years, participating regional family planning entities will be able to further strengthen their planning and management capabilities, establish alternative funding mechanisms and/or sources and therefore have the ongoing capacity to provide essential family planning services into the future.

AUTHORITY: Pursuant to Delegation of Authority No. 752, Section II.B., you have the authority to approve increases in project funding, provided the total life of project funding will not exceed \$30 million, significant policy issues are not involved, and AID/W waivers are not required. Authority to approve the PACD extension which increases the total life of the project to more than ten years was delegated to you by the LAC Bureau in State Cable 132410 dated April 25, 1992.

RECOMMENDATION: That you approve a two-year extension of the PACD of the Population and Development Project, 538-0039, from July 28, 1992 to July 27, 1994; and the addition of US\$425,000 of grant funds to the Project, by signing this memorandum, the attached Project Authorization Amendment Number four, and the amended Project Paper Face Sheet. A revised Project Budget is also attached below. The Technical Notification was sent to the Hill on February 18, 1992 and expired without objection on March 4, 1992 per State 069679.

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Approved: \_\_\_\_\_ *[Signature]*

Disapproved: \_\_\_\_\_

Date: 5/22/92

Clearances:

- C/HPE: RWCohn *[initials]* (In draft) *[initials]*
- PDO: WMcPhie (In draft) *[initials]*
- PRO: EMcPhie (In draft)
- [initials]* CONT: JSanford *[initials]* (In draft)
- RLA: DLuten (In draft)
- D/DIR: LArmstrong ( *[initials]* )

*[initials]*  
Drafted by: PA: NSelman: ns: 3441Epg1-4