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**TRANSMITTAL MEMO**

TO: (See below)

FROM: Barry Sidman, ISTI 

SUBJECT: Distribution of Consolidated Quarterly Reports Nos. 7, Food Security and Nutrition Monitoring Project (IMPACT)

DATE: August 20, 1992

Consolidated Quarterly Progress and Financial Reports Nos. 7 are enclosed according to the required distribution plan listed below.

1. Dr. Frances R. Davidson, USAID Project Officer, R&D/N (4 copies)
  - \* Consolidated Quarterly Progress Report (4 copies)
  - \* Consolidated Quarterly Financial Report (4 copies)
2. Ms. Lori Doheny, USAID Contracting Officer, MSS/OP/A/HRN (3 copies)
  - \* Consolidated Quarterly Progress Report (3 copies)
  - \* Consolidated Quarterly Financial Report (3 copies)
3. PPC/CDIE/DE, ACQUISITIONS (2 copies)
  - \* Consolidated Quarterly Report (2 copies)

Prepared for

Office of Nutrition  
Research and Development Bureau  
Agency for International Development  
Washington, D.C.

Contract Nos.

DAN-5110-C-00-0013-00

DAN-5110-Q-00-0014-00

**CONSOLIDATED QUARTERLY PROGRESS REPORT NO. 7**  
**April 1, 1992 - June 31, 1992**

Prepared by

Food Security and Nutrition Monitoring Project (IMPACT)  
International Science and Technology Institute, Inc.  
1616 N. Fort Myer Drive, Suite 1240  
Arlington, VA 22209  
Phone: (703)841-1595  
Fax: (703)841-1597

**CONSOLIDATED QUARTERLY PROGRESS REPORT NO. 7**  
(April-June, 1992)

**Food Security and Nutrition Monitoring Project**  
(AID Contracts #DAN-5110-C-00-0013-00 and  
#DAN-5110-Q-00-0014-00)

**I. Activities and Accomplishments (third quarter, FY 1992)**

**A. Management and Administration**

1. Suzanne Buzzard began work as the Project's Administrative Assistant. She is a graduate of Tulane University.
2. Project offices were relocated to 1616 N. Fort Myer Drive in Arlington, Virginia in May.
3. The Catalog of Services was edited and printed. Copies were distributed to the PDRC membership, selected USAID staff in Washington offices and bureaus, and to Project collaborators. In addition, the Catalog and brochure were mailed to one to four USAID officers-- in most cases the agriculture, health and program officers and the Director-- in 45 Missions. Cover letters summarized the Project and its services, identified links to relevant Mission activities in some cases, and raised the possibility of visits by Project technical experts at Mission request to discuss ways IMPACT could be useful. In total, almost 200 Catalogs were distributed to USAID officers.
4. With the move to new offices and the identification of telephone and fax numbers, stationery, cards, brochures, etc. were printed, and are now in use. Procedures for sharing equipment (fax, copier, etc.) with the Vital project were established. Arrangements were made to have mail picked up and delivered to R&D/N on a daily basis.
5. The second meeting of the Project Development and Review Committee was held on April 23. The agenda is attached. Highlights of the meeting included:
  - \* A presentation of the work in progress under the Africa Bureau buy-in. IRD/Macro staff summarized the objectives and activities to date, and responded to questions. The presentation was offered, in part, to allow other Regional Bureaus to consider the advantages of developing a buy-in for the production of nutrition-focused materials, drawing on extant DHS survey data.
  - \* A status report by IFPRI concerning the several collaborative inquiries it is presently undertaking.

\* A discussion of the upcoming International Conference on Nutrition and the activities of the Office of Nutrition in connection therewith, including the financial support of developing country preparatory steps such as the drafting of Country Papers.

6. The Assistant Administrators of the LAC, Africa and Asia Bureaus were asked to send a cable to USAID Missions highlighting and endorsing the priorities reflected by the IMPACT project, and pointing to the availability of IMPACT to assist Missions in addressing those priorities. Positive responses were received from all Bureaus. The Asia Bureau cable was transmitted on June 19. It reads as follows:

You're aware of the Bureau's strong interest in improving our collective ability to monitor and assess the impact at the level of households and individuals of development programs and projects, including food aid. We also want to strengthen host country capabilities to do so, and to factor in consideration of such impacts in policy, program and project design.

Among the resources available to field missions to help implement this priority is R&D Bureau's IMPACT project. IMPACT offers technical assistance to develop information systems to monitor and analyze the impacts of sectoral projects and programs, and to carry out assessments and surveys of nutritional status. A review of the project's Catalog of Services by your staff may be useful. For further information, contact Frances R. Davidson, R&D/N.

Similar cables were subsequently transmitted to all Missions in Africa and Latin America.

7. The Project Director and the Food and Nutrition Specialist were active participants in the 1992 meeting of the International Nutrition Network Exchange. Both chaired Conference sessions. Project materials were distributed to participants.

8. The remainder of the non-expendable equipment authorized for the Project was procured and installed in the new offices.

## **B. Technical Assistance.**

1. Support services related to the International Conference on Nutrition (ICN) continued.

a. IMPACT developed material for use by R&D/N in assisting AA/R&D prepare for his participation in a public forum convened by the House Select

Committee on Hunger in April. The discussion focused on the involvement of NGOs in the ICN.

b. Technical assistance and logistic support continued to be provided for several countries in connection with the preparation of Country Papers for the ICN and participation in regional meetings. By the end of this reporting period, five countries, and the Caribbean Basin community, had received assistance through the Project.

c. The Director briefed the Director of R&D's Office of Agriculture on ICN status and issues, in preparation for his attendance in Geneva at a working meeting sponsored by ACC/SCN regarding the December Conference.

2. Discussions about possible collaboration mechanisms with the designers of the centrally-funded Food Security II project continued, with a view towards IMPACT providing monitoring and surveillance expertise in support of the policy studies carried out under that project.

3. Discussions with the Office of Population of IMPACT services related to USAID family planning programs continued in the reporting period. POP concluded that at present it saw no clear opportunities for drawing on IMPACT resources. The Director of the office agreed to remain open to further discussions as events unfold.

4. The Project Director met separately with the Directors of the Nepal, Bangladesh, Sri Lanka, Panama, Honduras and Dominican Republic Missions to discuss the possibility of IMPACT providing technical services and/or training to Missions and counterparts. Several Directors were receptive to further discussions at the staff level.

5. Project staff are also expected to participate in August or September in an exercise being mounted by USAID/Santo Domingo to design a system for tracking household-level impact of Mission projects and programs.

6. Cable exchanges with several Missions in Africa led to a scheduled trip for the Project Director to Uganda, Kenya, Malawi, Mozambique, and South Africa in the fourth quarter.

7. The F&N Specialist traveled to Guatemala and Honduras on June 2-14.

a. Short-term technical assistance was provided to USAID/Honduras in the conceptualization of a monitoring and evaluation systems for Mission programs, especially Title III. USAID/Honduras has undertaken the financing of a two-year nationally representative household survey which will gather nutrition, consumption, expenditure, income, health and education data. USAID/Honduras requested a return visit by the F&N specialist to assist in the designing of the Scope of Work and budget for

the household survey and the Scope of Work for a buy-in to IMPACT for technical backstopping.

b. Discussions were held with staff in USAID/Guatemala, ROCAP and INCAP to identify areas where IMPACT services might be useful. It does not seem likely that the bilateral Mission will need IMPACT services in the near future in the design of their impact evaluation system. INCAP may request IMPACT TA through a ROCAP Institutional Strengthening grant in connection with research on Nutritional Surveillance and Assessment of the Impact of Structural Adjustment.

c. Meetings were also held with personnel from USAID/Guatemala-Office of Health and Population and members of Guatemalan government working group from the Ministry of Economic Planning charged with writing the country paper for the International Conference on Nutrition to discuss the structure of National Food and Nutrition System, a multisectoral planning body designed to coordinate policies, programs and projects to combat malnutrition.

8. Discussions took place with CDIE staff to explore possibilities of IMPACT participation in PRISM-related technical support to Missions. CDIE has fielded teams to work with Missions to identify indicators of program impact; IMPACT's interest is in assuring a careful consideration of consumption and nutrition indicators in this exercise. CDIE staff have raised the issue of orientation and training of technical assistance teams. Discussions are ongoing.

9. IMPACT responded to a buy-in request from USAID/Mali for a technical team to assess the nutritional impact and management effectiveness of an emergency feeding program. It is anticipated that the team will be in the field in September, to provide twelve person weeks of assistance.

10. DHS Nutrition and Family Health Analytical Initiative: Work focused on revising the prototype briefing packet for Nigeria, the Nigeria Nutrition Report, analyzing the DHS data for the briefing packets of Ghana, Mali, Senegal, Togo, Uganda and Zimbabwe, and undertaking the analysis for the Zimbabwe Nutrition Report. The prototype packet and the Nigeria report are being sent to the TAG for comments. A meeting reviewing the prototype briefing packet was held with Hope Sukin of the USAID Africa Bureau. A presentation of the Nigeria nutrition results was made by Chessa Lutter for USAID/Washington.

11. The Project Director met with Executive Director of the Food Aid Management Working Group to discuss IMPACT services related to Title II and Section 416 feeding programs. It is anticipated that a presentation will be made to the PVO members of the working group in the fourth quarter.

12. IMPACT and VITAL staff collaborated on a memorandum for the USAID/Mali Mission Director, outlining actions that could be taken to assist the Mission in designing and implementing nutrition-focused interventions which would have a near-term

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discernible impact.

13. Project staff and the Project Manager met with OFDA and Africa Bureau staff to discuss a response to a request for technical assistance from Pretoria. IMPACT held itself out to provide technical support.

14. IMPACT staff identified several candidates for a sampling specialist position on a team to design a nutrition monitoring instrument for use in Sri Lanka. The Office of Nutrition has asked the Mission to consider utilizing the services of the consultant under a buy-in arrangement.

15. Discussions with VITAL staff took place with respect to the vitamin A intervention program to be carried out in Bolivia. Under consideration is the assignment of responsibility for monitoring impact to the IMPACT project. The matter will be resolved in the fourth quarter.

### C. Collaborative Inquiries.

1. A proposed reallocation of the IFPRI budget to allow for increased levels of collaborative inquiry activity by that institution was approved by R&D/N on April 4, 1992.

2. Nutrition/Agriculture Linkages in Kintampo District, Ghana--The analyses of the field survey has begun.

3. Integrating Nutrition and Food Security Components into Agricultural Projects in Southwestern Kenya--Pilot testing of local level monitoring and evaluation systems has begun and should continue until February, 1993.

4. Effects of Policies and Programs on Women's Income, Health and Nutritional Status-- Work on the draft report on the Impact of Selected Policies and Programs on Women continues.

5. Impacts of Nontraditional Export Agriculture Project (Guatemala)--Maarten Immink traveled to Guatemala to continue work on the local-level monitoring system. Statistical analysis of the macro-level study is underway. The second workshop discussing survey results with the communities and local organizations was held on May 31, 1992 in Guatemala.

6. Field Testing of Alternative Indicators in the ICRISAT Villages (India)-- Training of enumerators in nutrition techniques and the first of four censuses of villages took place. In addition, the feasibility of vitamin A collection and analysis was explored.

7. Credit with Education for Women in Mali: A new collaborative inquiry was approved by R&D/N. It provides for field research, and will examine the impact

of a credit with education program on household income, food security, agricultural production and women's and children's health and nutritional status.

#### **D. Training.**

1. A Training Survey form was approved by R&D/N. It will be circulated after the Newsletter, and an assessment of initial reactions from field missions to the Catalog of Services. The Catalog does in fact draw on the Survey form in identifying the types of training available under the Project.

#### **E. Information Gathering and Dissemination.**

1. Marketing and other materials were sent for printing and reproduction.

2. A half-day workshop on Indicators was held on April 23, 1992. The agenda is attached. Organized and chaired by IMPACT's Food and Nutrition Specialist, it presented material and information on IFPRI's ongoing research on alternative indicators, and on LAC Bureau-sponsored work. Over forty people from USAID and other organizations attended the workshop.

3. See above discussions concerning the distribution of Catalogs and the field trips of project staff.

### **II. Planned Activities (fourth quarter FY 1992, except where noted)**

#### **A. Management and Administration**

1. Responses to the distribution of the Catalog and brochure to USAID officers in Washington and the field, and to selected PVOs, will be analyzed to determine levels and focus of interest in project services.

#### **B. Technical Assistance.**

1. The Project Director and the Food and Nutrition Specialist will travel to selected Missions in Africa and Asia to discuss Project services and Mission requirements.

2. DHS Activities: Once comments from the TAG have been digested, the Nigeria Briefing Packet and Nutrition Report will be produced for final review and approval by USAID. Work will begin using the new DHS II data sets for Cameroon, Tanzania and Zambia.

3. REDSO/ESA: The Director and the Mission project officer discussed the possibility of increasing the level of buy-in funding. This will be determined the

fourth quarter.

4. Mali: Assessment of Impact of Mali's Emergency Food Information and Distribution System. This buy-in will involve twelve weeks of in-country technical assistance led by a nutritionist and consumption economist, and is to begin in early September, 1992.

5: Honduras: In early July the F&N Specialist will return to Honduras to assist in the design of the Scope of Works for the household survey and IMPACT technical backstopping. The F&N Specialist will also collaborate with the LAC HNS project in the design of the Scope of Work and budget for a Cost-Effectiveness Study of Title II Feeding and Food Stamp Programs.

6: ICN: In preparation for the August PrepCom IMPACT will provide R&D/N with an analysis of the draft Action Plan.

7. Jamaica: Interest has been expressed by USAID/Kingston in IMPACT services for the identification of indicators for impact assessment for the Office of Rural Development. Discussion about timing and funding are ongoing.

#### C. Collaborative Inquiries.

1. Nutrition/Agriculture Linkages in Kintampo District, Ghana--Ongoing analyses of field survey.

2. Integrating Nutrition and Food Security Components into Agricultural Projects in Southwestern Kenya--Continuing pilot testing of local level monitoring and evaluation systems (until February, 1993).

3. Effects of Policies and Programs on Women's Income, Health and Nutritional Status-- Work on the draft report on the Impact of Selected Policies and Programs on Women continues.

4. Impacts of Nontraditional Export Agriculture Project (Guatemala)--diffusion of study findings and preparation of draft final report is due in September, 1992.

5. Field Testing of Alternative Indicators in the ICRISAT Villages (India)-- Round one of nutritional and economic data collection and ethnography is to begin in late August. Training of enumerators through local NGO, "Myrada". Participatory Rural Appraisal (PRA) is to be conducted in August-September, 1992

6. Credit with Education for Women in Mali: A Post-Doctoral Fellow should be recruited shortly.

#### D. Training.

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1. The Training Needs survey form will be distributed.

E. Information.

1. The project newsletter will be produced and distributed.

**III. OTHER (NON-PARTICIPANT) TRAINING ACTIVITIES**

None

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# **IMPACT**

1601 N. Kent Street, Suite 918, Arlington, VA 22209  
Tel. 703-522-3103 Fax 703-522-6379

## **Food Security and Nutrition Monitoring Project**

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### **S E M I N A R**

## **FOOD SECURITY AND NUTRITION INDICATORS: IDENTIFYING USER-FRIENDLY, COST-EFFECTIVE INDICATORS OF POLICY, PROGRAM AND PROJECT IMPACT**

**"Identification and Evaluation of Alternative Indicators  
of Food and Nutrition Security:  
Some conceptual issues and an analysis of extant data"**

Presenters: Lawrence Haddad and Eileen Kennedy, IFPRI  
Discussant: Anne Swindale, IMPACT

**"Consumption-Related Indicators of Broad-Based Economic Growth  
and Development: A framework for  
selection and use in Latin America and the Caribbean"**

Presenters: Jeffrey Alwang and Marilyn Prehm, VPI; Nancy Mock, Tulane  
Discussant: Bobbi Van Haeften, LAC/DR/RD

**NEAR-EAST BUREAU CONFERENCE ROOM  
ROOM 6245  
STATE DEPARTMENT  
APRIL 23, 1992  
1:30 - 4:00 PM**

For more information and preclearance, contact Anne Swindale,  
Food and Nutrition Specialist, IMPACT, 703-522-3103 by 4/20/92.  
For clearance on the day of the seminar,  
contact Geneva Chandler 703-875-4003.

## **PDRC Briefing Book Materials**

1. List of PDRC members
2. Collaborative Inquiries: A Review
3. Summary of Buy-in Activities
  - I. ESA Regional Nutrition Strategy Development, Phase II
  - II. Effects of Selected Policies and Programs on Women's Income, Health and Nutritional Status
  - III. The Impacts of Nontraditional Export Agriculture in Guatemala on Food Security and Nutrition
  - IV. Africa Regional DHS Nutrition and Family Health Analytical Initiative
4. Report on U.S. International Programs to Improve Nutrition
5. Information Note on International Conference on Nutrition (ICN)
6. IMPACT Assistance to Countries Preparing for the ICN
7. Training Needs Survey
8. IMPACT Brochure

## Memorandum

To: IMPACT Project Development and Review Committee Members

From: Frances <sup>Camel's</sup> Davidson, RD/N

Subj: Meeting of the Project Development and Review Committee

Date: April 17, 1992

The Project Development and Review Committee (PDRC) of the Food Security and Nutrition Monitoring Project (IMPACT) will meet at 9:30 a.m. on Thursday, April 23, 1992 in the Africa Bureau Conference Room (Room 6941) in New State. We look forward to your participation.

The PDRC was established in 1991 to advise the Office of Nutrition and the IMPACT Project staff with respect to project development, provision of technical assistance, and the collaborative inquiries agenda. In its first meeting last June, the PDRC reviewed and concurred in the proposed collaborative inquiries (inquiries are conducted in order to improve the availability, relevance and quality of food and nutrition information). For your information, summaries of the approved agenda and the completed and ongoing inquiries are attached.

The meeting will consider the following matters:

- collaborative inquiries: progress, findings, and prospects.
- The Africa Regional DHS Nutrition and Family Health Analytical Initiative: a progress report.
- Preparations for the International Conference on Nutrition in December, 1992.
- Possibilities for field-based IMPACT technical assistance activities, and for collaboration with other centrally-funded projects. (Bureau representatives on the PDRC will be invited to briefly outline the systems employed in their bureaus to define objectives and assess impact--such as PPI in Asia and API in Africa--as a contribution to the review of opportunities for IMPACT to support USAID programs.)

Materials relevant to the agenda are attached.

I'm also including an invitation to an IMPACT seminar on Food Security and Nutrition Indicators, to be held at 1:30 PM in Room 6245, New State. Please use the Diplomatic entrance (C and 21 st streets) of the New State building. We hope you can attend.

Prepared for

Office of Nutrition  
Research and Development Bureau  
Agency for International Development  
Washington, D.C.

Contract Nos.

DAN-5110-C-00-0013-00

DAN-5110-Q-00-0014-00

**CONSOLIDATED QUARTERLY FINANCIAL REPORT NO. 7**  
**April 1, 1992 - June 31, 1992**

Prepared by

Food Security and Nutrition Monitoring Project (IMPACT)  
International Science and Technology Institute, Inc.  
1616 N. Fort Myer Drive, Suite 1240  
Arlington, VA 22209  
Phone: (703)841-1595  
Fax: (703)841-1597

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FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPORT

SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACCRUALS	5 YEAR BALANCE
Salaries & Wages	853,664	\$44,860	\$203,047		\$650,617
Fringe Benefits	253,111	\$13,301	\$60,203		\$192,908
Overhead	456,324	\$23,980	\$108,539		\$347,785
Consultants	80,482	\$5,467	\$10,256	\$1,330	\$68,896
Travel & Per Diem	531,925	\$22,988	\$47,212	\$993	\$483,720
Nonexpendable Eq.	14,797	\$7,030	\$8,446	\$3,113	\$3,238
Training	358,400		\$0		\$358,400
Other Direct Costs	524,746	\$26,171	\$35,786	\$2,153	\$486,806
G & A	534,415	\$18,488	\$87,157	\$26,157	\$421,101
Fixed Fee	270,590	\$12,171	\$40,933	\$2,531	\$227,126
Subcontractors	1,178,065	\$3,279	\$219,883	\$200,500	\$757,682
TOTAL COSTS	\$5,056,519	\$177,735	\$821,463	\$236,777	\$3,998,279
<b>OBLIGATED</b>	\$1,450,959				\$392,719

FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPORT

SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE

*Project Component: Technical Assistance/Interventions*

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACCRUALS	5 YEAR BALANCE
Salaries & Wages	\$138,559		\$0		\$138,559
Fringe Benefits	\$41,083		\$0		\$41,083
Overhead	\$74,067		\$0		\$74,067
Consultants	\$45,360	\$5,160	\$5,160	\$1,330	\$38,870
Travel & Per Diem	\$232,365	\$2,421	\$5,996		\$226,370
Nonexpendable Eq.	\$5,848		\$0		\$5,848
Training	\$0		\$0		\$0
Other Direct Costs	\$6,882	\$17,123	\$17,123		(\$10,241)
G & A	\$89,912	\$3,105	\$3,555	\$167	\$86,190
Fixed Fee	\$47,556	\$2,086	\$2,388	\$112	\$45,056
Subcontractors	\$171,123		\$0		\$171,123
<b>TOTAL COSTS</b>	<b>\$852,755</b>	<b>\$29,895</b>	<b>\$34,221</b>	<b>\$1,609</b>	<b>\$816,925</b>

FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPORT

SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE

*Project Component: Collaborative Inquiries*

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACCRUALS	5 YEAR BALANCE
Salaries & Wages	\$24,025		\$0		\$24,025
Fringe Benefits	\$7,123		\$0		\$7,123
Overhead	\$12,842		\$0		\$12,842
Consultants	\$15,120		\$0		\$15,120
Travel & Per Diem	\$149,265	\$18,850	\$20,532		\$128,733
Nonexpendable Eq.	\$0		\$0		\$0
Training	\$0		\$0		\$0
Other Direct Costs	\$353,441	\$133	\$379		\$353,062
G & A	\$147,488	\$2,386	\$12,383	\$20,112	\$114,993
Fixed Fee	\$53,198	\$1,603	\$2,497	\$1,508	\$49,193
Subcontractors	\$611,518		\$77,600	\$160,000	\$373,918
<b>TOTAL COSTS</b>	<b>\$1,374,021</b>	<b>\$22,972</b>	<b>\$113,390</b>	<b>\$181,620</b>	<b>\$1,079,009</b>

FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPO

SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE

*Project Component: Contractor Project Management & Contract Administration*

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACC RUALS	5 YEAR BALANCE
Salaries & Wages	\$593,045	\$44,860	\$203,047		\$389,998
Fringe Benefits	\$175,838	\$13,301	\$60,203		\$115,635
Overhead	\$317,011	\$23,980	\$108,539		\$208,472
Consultants	\$4,882		\$4,789		\$93
Travel & Per Diem	\$78,485	\$797	\$19,765	\$993	\$57,727
Nonexpendable Eq.	\$8,949	\$1,645	\$3,061	\$3,113	\$2,775
Training	\$0		\$0		\$0
Other Direct Costs	\$116,275	\$7,428	\$16,799	\$2,153	\$97,323
G & A	\$206,517	\$11,978	\$70,202	\$5,878	\$130,438
Fixed Fee	\$112,575	\$7,768	\$35,333	\$910	\$76,331
Subcontractors	\$348,453	\$3,278	\$142,283	\$40,500	\$165,670
<b>TOTAL COSTS</b>	<b>\$1,962,031</b>	<b>\$115,036</b>	<b>\$664,021</b>	<b>\$53,547</b>	<b>\$1,244,462</b>

FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPORT

**SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE**

*Project Component: Information Gathering & Dissemination*

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACCRUALS	5 YEAR BALANCE
Salaries & Wages	\$74,010		\$0		\$74,010
Fringe Benefits	\$21,944		\$0		\$21,944
Overhead	\$39,562		\$0		\$39,562
Consultants	\$0		\$0		\$0
Travel & Per Diem	\$44,110		\$0		\$44,110
Nonexpendable Eq.	\$0		\$0		\$0
Training	\$0		\$0		\$0
Other Direct Costs	\$47,000		\$0		\$47,000
G & A	\$28,487		\$0		\$28,487
Fixed Fee	\$19,133		\$0		\$19,133
Subcontractors	\$0		\$0		\$0
<b>TOTAL COSTS</b>	<b>\$274,246</b>		<b>\$0</b>		<b>\$274,246</b>

FOOD SECURITY AND NUTRITION MONITORING PROJECT - CONSOLIDATED QUARTERLY REPORT

SUMMARY OF CORE CONTRACT BUDGET AND EXPENDITURES TO DATE

*Project Component: Training*

CATEGORIES	5 YEAR TOTAL	3RD QTR BILLING APR92-JUN92	TOTAL BILLING OCT90-JUN92	ACCRUALS	5 YEAR BALANCE
Salaries & Wages	\$24,025		\$0		\$24,025
Fringe Benefits	\$7,123		\$0		\$7,123
Overhead	\$12,842		\$0		\$12,842
Consultants	\$15,120		\$0		\$15,120
Travel & Per Diem	\$27,700		\$0		\$27,700
Nonexpendable Eq.	\$0		\$0		\$0
Training	\$358,400		\$0		\$358,400
Other Direct Costs	\$1,147		\$0		\$1,147
G & A	\$62,011		\$0		\$62,011
Fixed Fee	\$38,128		\$0		\$38,128
Subcontractors	\$46,970		\$0		\$46,970
<b>TOTAL COSTS</b>	<b>\$593,466</b>		<b>\$0</b>		<b>\$593,466</b>

LB