PD-ABE-456

Annual Budget Submission

FY-1994

COMOROS
MAURITIUS
DJIBOUTI
SEYCHELLES

JULY 1992

USAID

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

FY 1994 ANNUAL BUDGET SUBMISSION
COMOROS, MAURITIUS, DJIBOUTI, SEYCHELLES

INTRODUCTION ---------- **PAGE 1**

TABLE OF CONTENTS

TABLE		DESCRIPTION	PAGE
COMOROS			
Table I	-	Appropriation Summary	4
Table IV	-	Project Budget Data	5
	-	AC/SI Aggregate Analysis Activity Codes	6
	-	AC/SI Special Interest Codes	7
	-	AC/SI Summary Report	8
	-	AC/SI Codes for Special Issues	9
	-	Congressional Interest Attribution	10
	-	Central/Regional Support Needs	11
Table V	-	Proposed Project Ranking	12
Table VIA	-	AFR/LCEXP Action Plan	13
Table VII	-	Schedule of Evaluations	17
MAURITIUS			
Table I	-	Appropriation Summary	20
Table IV	-	Project Budget Data	21
	-	Supplemental Project Budget Data	22
	-	AC/SI Aggregate Analysis Activity Codes	23
	-	AC/SI Special Interest Codes	24
	-	AC/SI Summary Report	25
	-	AC/SI Codes for Special Issues	26
	-	Congressional Interest Attribution	27
	-	Central/Regional Support Needs	28
Table V	-	Proposed Project Ranking	29
Table VIA	-	AFR/LCEXP Action Plan	30
Table VII	-	Schedule of Evaluations	34
DJIBOUTI			
Table I	-	Appropriation Summary	36
Table IV	-	Project Budget Data	37
	-	Supplemental Project Budget Data	38
	-	AC/SI Aggregate Analysis Activity Codes	39
	-	AC/SI Special Interest Codes	40
	-	AC/SI Summary Report	41
	-	AC/SI Codes for Special Issues	42
	-	Congressional Interest Attribution	43
	-	Central/Regional Support Needs	44
Table V	-	Proposed Project Ranking	45
Table VIA	-	AFR/LCEXP Action Plan	46
Table VII	-	Schedule of Evaluations	50

SEYCHELLES

Table I	-	Appropriation Summary	53
Table IV	-	Project Budget Submission	54
	-	AC/SI Aggregate Analysis Activity Codes	55
	-	AC/SI Codes for Special Interest	56
	-	AC/SI Summary Report	57
	-	AC/SI Codes for Special Issues	58
	-	Congressional Interest Attribution	59
	-	Central/Regional Support Needs	60
Table V	-	Proposed Project Ranking	61
Table VIA	-	AFR/LCEXP Action Plan	62
Table VII	-	Schedule of Evaluations	66

UNITED STATES OF AMERICA

AGENCY FOR INTERNATIONAL DEVELOPMENT

REGIONAL ECONOMIC DEVELOPMENT SERVICES OFFICE
FOR EAST AND SOUTHERN AFRICA (REDSO/ESA)

United States Postal Address
USAID
BOX 221
APO NEW YORK 09675

International Postal Address
POST OFFICE BOX 30261
NAIROBI KENYA

June 12, 1992

MEMORANDUM

TO: J. Govan, AFR/DP

FROM: S. J. Freundlich, Director (Acting), REDSO/ESA

SUBJECT: **FY 1994 Annual Budget Submission (ABS)**

Enclosed is REDSO/ESA's FY 94 ABS. It reflects the following:

1. **COMOROS** - The FY 92 funding of $1.67 million for the Comoros CARE grant. This completes the obligation of funds for this effort. No further funding is anticipated in future years.

2. **MAURITIUS** - The anticipated FY 92 obligation of $1.5 million did not take place because of implementation delays experienced in Mauritius. It is now anticipated that these delays will be resolved later this summer and that as a result the next tranche of funding for this project will be required early in FY 93. The project will be evaluated in 1994 and a determination will be made at that time as to whether additional funding for this innovative effort will be appropriate.

3. **DJIBOUTI** - The ABS includes a request for four year (i.e. FY 92 through FY 95) funding level of $12.0 million for this Non-Project Assistance Program. This is to be a Cash Transfer to finance the servicing of the multilateral debt of the Government of the Republic of Djibouti. The annual funding level request is for $3.0 million. No additional funding for the Djibouti program is requested. However, it is hoped that the Bureau will soon complete the effort to amend the ATLAS project to allow this ESF country to take part in that training effort.

4. **SEYCHELLES** - The ABS includes a request for a four year (i.e. FY 92 through FY 95) funding level of $13.2 million for this Non-Project Assistance Program. This is to be a Cash Transfer to finance the servicing of the multilateral debt of the Government of the Seychelles. The annual funding level request is for $3.3 million. No additional funding for the Seychelle's program is requested. However, it is hoped that the Bureau will soon complete the effort to amend the ATLAS project to allow this ESF country to take part in that training effort.

5. **CAFS** - The existing authorized life of project funding level is $4.2 million. However, a recent project evaluation recommended an extension of the Project Assistance Completion Date (PACD) and an increase in the LOP funding level to $5.7 million. By the end of FY 92 REDSO will have obligated a $1.36 million tranche of funding. The FY 94 ABS is requesting $1.09 million for obligation in FY 93.

6. **REGIONAL AGRICULTURAL RESEARCH PROJECTS** - All five of these five year projects (i.e. CIP, CIAT, CIMMYT, ICIPE and IITA) have a Project Assistance Completion Date (PACD) of September 28, 1992. It is anticipated that three of these (CIAT, CIP & IITA) will continue after the present PACD. However, funding for these new grants will be through AID/W as opposed to being through REDSO/ESA. Therefore REDSO's FY 94 ABS does not contain a request for any additional funding. The other two projects (CIMMYT & ICIPE) will end at the present PACD.

FY 1994

ANNUAL BUDGET SUBMISSION

COMOROS

COMOROS (602)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE I : APPROPRIATION SUMMARY ($000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
DEVELOPMENT FUND FOR AFRICA	700	1,670				
DEVELOPMENT ASSISTANCE TOTAL:	700	1,670	0	0	0	0
DA & ESF TOTAL:	700	1,670	0	0	0	0

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY 1991	FY 1992 EST. OBLIGATIONS	FY 1992 EST. EXPENDITURES	FY 1993 PLANNED OBLIGATIONS	FY 1993 PLANNED EXPENDITURES	FY 1993 PLANNED YR END MORTGAGE	FY 1994 PROP. OBLIGATIONS	FY 1994 PROP. EXPENDITURES	FY 1995 OBLIGATIONS PROP	PACD Current	PACD Proposed
602-0001	CARE (PVO)															
	FN	G	84 89	2,530	2,530	2,530										
	SS	G	84 89	970	970	970										
PROJECT TOTAL:				3,500	3,500	3,500	0	0	0	0	0	0	0	0	05/31/90	N/A
602-0002	ANJOUAN SUSTAINABLE AGRICULTURE (CARE)															
	SS	G	89 92	3,500	3,500	1,830	1,670	1,000		998						
REPORT TOTAL:				7,000	7,000	5,330	1,670	1,000	0	998	0	0	0	0	08/31/94	N/A
							APPROPRIATION SUMMARY									
	FN						0	0	0	0	0	0	0	0		
	SS						1,670	1,000	0	998	0	0	0	0		
	REPORT TOTAL:						1,670	1,000	0	998	0	0	0	0		

COMOROS (602)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
ACTIVITY CODES
(U.S. Dollars Thousands)

	ACTIVITY	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
AGRM	RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY	835	50.0 %						
AGTD	AGRICULTURAL TRAINING AND EXTENSION	835	50.0 %						
	PROGRAM TOTAL	1,670	100.0 %		100.0 %		100.0 %		100.0 %

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

	SPECIAL INTEREST	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
	I. Substantive								
	A. Spatial/Geographic Distrib. of Beneficiaries								
RUR	RURAL	1,670	100.0 %						
	B. Special Targets								
	C. Food, Agriculture & Rural Development								
IAS	INTEGRATED AGRICULTUREAL SYSTEMS	1,670	100.0 %						
	D. Energy/Environment								
	II. Institutional Mechanisms								
	A. Public/Private								
	B. PVO/NGOs								
	C. International Agricultural Research Centers								
	D. Universities								
	E. Non-Profit Organizations								
	III. Research and Devlopment Activities								
	A. Applied Research								
	B. Basic Research								
	C. Development								
	IV. Training								
NRM	NATURAL RESOURCES MANAGEMENT	1,670	100.0 %						

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 602-0002 TITLE: ANJOUAN SUSTAINABLE AGRICULTURE (CARE)							
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: IAS	100 %			835			
SI CODE: NRM	100 %			835			
SI CODE: RUR	100 %			835			
TOTAL AC CODE:	50 %			835			
AGTD AGRICULTURAL TRAINING AND EXTENSION							
SI CODE: IAS	100 %			835			
SI CODE: NRM	100 %			835			
SI CODE: RUR	100 %			835			
TOTAL AC CODE:	50 %			835			
PROJECT TOTAL	100 %			1,670	0	0	0
REPORT TOTAL				1,670	0	0	0

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	--	--	--	--
(3) Environment	--	--	--	--
(4) Energy	--	--	--	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
602-0002	ANJOUAN SUSTAINABLE AGRICULTURE (CARE) NAT RSRCE MGT	1,670	0	0	0
	REPORT TOTAL: NAT RSRCE MGT	1,670	0	0	0

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING ($000) APPROP	INCR
MCC LEVEL				
		TOTAL MCC REQUEST		0
INCREMENT LEVEL				
		TOTAL INCREMENT REQUEST		0
		TOTAL REQUEST		0

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1991 ACTUAL

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1993: PLANNED

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1994: PROPOSED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

COMOROS (602)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1994: PROPOSED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

USAID: REDSO/ESA

Evaluation Officer: Steven J. Freundlich

Title: Supervisory Project Development Officer

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
REDSO/ESA				
Center for African Family Studies (CAFS) - 623-0004	8/91	12/91	Current: 06/30/93 Proposed: 12/31/94	3,250
African Development Support Project 623-ADPS	10/91	AID/W	12/31/94	N/A
COMOROS				
Anjouan Sustainable Agriculture (CARE) 602-0002	01/92	06/92	08/31/94	1,830
DJIBOUTI				
Program Support Grant (NPA) 603-0024	N/A	N/A	09/30/96	N/A
MAURITIUS				
Industrial Diversification I 642-0010	FY95	FY95	09/30/96	6,850
SEYCHELLES				
Non-Project Assistance I (NPA) 622-0012	N/A	N/A	09/30/96	N/A

FY 1994

ANNUAL BUDGET SUBMISSION

MAURITIUS

MAURITIUS: ABS FY 94

The printout of the ABS diskette Tables showed an FY 92 obligation of $1.5 million for the Mauritius Industrial Diversification Project (MIDP) 642-0010. Per recent REDSO/ESA OYB reporting cables the FY 92 obligation for MIDP will not take place due to implementation delays. The $1.5 million obligation will be moved to FY 93 in order to insure that project implementation can take place as originally planned. According to AFR Bureau ABS guidance for Table IV, REDSO has shown a zero obligation for MIDP in FY 92 but has indicated on a supplemental Table IV, included in REDSO/ESA's ABS package, an FY 93 obligation of $1.5 million. It is assumed that the delays which have forced a deferment of project implementation will be resolved in FY 92 and that the funds will be required early in FY 93 to insure timely project implementation. The life of project funding level for the MIDP remains at $6.85 million with the final obligation to take place in FY 93.

MAURITIUS (642)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE I : APPROPRIATION SUMMARY ($000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
DEVELOPMENT FUND FOR AFRICA	3,000	0	1,500			
DEVELOPMENT ASSISTANCE TOTAL:	3,000	0	1,500	0	0	0
DA & ESF TOTAL:	3,000	0	1,500	0	0	0
PL 480 TITLE II	33					

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP	PACD Current	PACD Proposed
642-0010		INDUSTRIAL DIVERSIFICATION I														
	SS G		88 96	6,850	6,850	5,350		1,000	1,500	2,000	1,500					
REPORT TOTAL:				6,850	6,850	5,350	0	1,000	1,500	2,000	1,500	0	0	0	09/30/96	N/A
							APPROPRIATION SUMMARY									
	SS						0	1,000	1,500	2,000	1,500	0	0	0		
	REPORT TOTAL:						0	1,000	1,500	2,000	1,500	0	0	0		

SUPPLEMENTAL TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY 1991	FY 1992 EST. OBLIGATIONS	FY 1992 EST. EXPENDITURES	FY 1993 PLANNED OBLIGATIONS	FY 1993 PLANNED EXPENDITURES	FY 1993 PLANNED YR END MORTGAGE	FY 1994 PROP. OBLIGATIONS	FY 1994 PROP. EXPENDITURES	FY 1995 OBLIG PROP
642-0010			INDUSTRIAL DIVERSIFICATION I											
	SS G		88 96	6,850	6,850	5,350	0		1,500			0		0
REPORT TOTAL:				6,850	6,850	5,350								
	SS													
	REPORT TOTAL:													

MAURITIUS (642)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
PROGRAM TOTAL		100.0 %		100.0 %		100.0 %		100.0 %

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive								
A. Spatial/Geographic Distrib. of Beneficiaries								
B. Special Targets								
C. Food, Agriculture & Rural Development								
D. Energy/Environment								
II. Institutional Mechanisms								
A. Public/Private								
B. PVO/NGOs								
C. International Agricultural Research Centers								
D. Universities								
E. Non-Profit Organizations								
III. Research and Devlopment Activities								
A. Applied Research								
B. Basic Research								
C. Development								
IV. Training								

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EPORT TOTAL				0	0	0	0

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	--	--	--	--
(3) Environment	--	--	--	--
(4) Energy	--	--	--	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
	REPORT TOTAL:				

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING ($000) APPROP	INCR
MCC LEVEL				
		TOTAL MCC REQUEST		0
INCREMENT LEVEL				
		TOTAL INCREMENT REQUEST		0
		TOTAL REQUEST		0

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1991 ACTUAL

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1992: ESTIMATE

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1993: PLANNED

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

MAURITIUS (642)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1994: PROPOSED

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

USAID: REDSO/ESA

Evaluation Officer: Steven J. Freundlich

Title: Supervisory Project Development Officer

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
REDSO/ESA				
Center for African Family Studies (CAFS) - 623-0004	8/91	12/91	Current: 06/30/93 Proposed: 12/31/94	3,250
African Development Support Project 623-ADPS	10/91	AID/W	12/31/94	N/A
COMOROS				
Anjouan Sustainable Agriculture (CARE) 602-0002	01/92	06/92	08/31/94	1,830
DJIBOUTI				
Program Support Grant (NPA) 603-0024	N/A	N/A	09/30/96	N/A
MAURITIUS				
Industrial Diversification I 642-0010	FY95	FY95	09/30/96	6,850
SEYCHELLES				
Non-Project Assistance I (NPA) 622-0012	N/A	N/A	09/30/96	N/A

FY 1994

ANNUAL BUDGET SUBMISSION

DJIBOUTI

DJIBOUTI (603)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE I : APPROPRIATION SUMMARY ($000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
ECONOMIC SUPPORT FUND	4,018	2,000	2,000	2,000	2,000	2,000
DA & ESF TOTAL:	4,018	2,000	2,000	2,000	2,000	2,000

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
603-0020			HOUSING AND URBAN DEVELOPMENT											
	ES	G	84 87	5,500	5,500	5,500		134						
603-0022			PROGRAM SUPPORT GRANT II (NPA)											
	ES	G NP	88 91	13,311	13,311	13,311		4,028						
603-0023			PROGRAM SUPPORT GRANT II (TA)											
	ES	G	90 91	200	200	200		66						
603-0024			PROGRAM SUPPORT GRANT III (NPA)											
	ES	G NP	92 95		9,000		2,000	2,000	2,000	2,000	4,000	2,000	2,000	2,000
REPORT TOTAL:				19,011	28,011	19,011	2,000	6,228	2,000	2,000	4,000	2,000	2,000	2,000
							APPROPRIATION SUMMARY							
			ES				2,000	6,228	2,000	2,000	4,000	2,000	2,000	2,000
			REPORT TOTAL:				2,000	6,228	2,000	2,000	4,000	2,000	2,000	2,000

DJIBOUTI (603)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
ACTIVITY CODES
(U.S. Dollars Thousands)

	ACTIVITY	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
PRNS	POLICY REFORM, NONSECTORAL N.E.C	3,000	100.0 %	2,000	100.0 %	2,000	100.0 %	2,000	100.0 %
	PROGRAM TOTAL	3,000	100.0 %	2,000	100.0 %	2,000	100.0 %	2,000	100.0 %

DJIBOUTI (603)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

	SPECIAL INTEREST	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
	I. Substantive								
	A. Spatial/Geographic Distrib. of Beneficiaries								
	B. Special Targets								
	C. Food, Agriculture & Rural Development								
	D. Energy/Environment								
	II. Institutional Mechanisms								
	A. Public/Private								
PBL	PUBLIC ENTITY	3,000	100.0 %	2,000	100.0 %	2,000	100.0 %	2,000	100.0 %
	B. PVO/NGOs								
	C. International Agricultural Research Centers								
	D. Universities								
	E. Non-Profit Organizations								
	III. Research and Devlopment Activities								
	A. Applied Research								
	B. Basic Research								
	C. Development								
	IV. Training								

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 603-0024 TITLE: PROGRAM SUPPORT GRANT III (NPA)							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: PBL	100 %	100 %	100 %	3,000	2,000	2,000	2,000
TOTAL AC CODE:	100 %	100 %	100 %	3,000	2,000	2,000	2,000
PROJECT TOTAL	100 %	100 %	100 %	3,000	2,000	2,000	2,000
REPORT TOTAL				3,000	2,000	2,000	2,000

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	--	--	--	--
(3) Environment	--	--	--	--
(4) Energy	--	--	--	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are agggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
603-0024	PROGRAM SUPPORT GRANT III (NPA)				
	REPORT TOTAL:				

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK			PROGRAM FUNDING ($000)	
	PROJECT	TITLE	APPROP	INCR
MCC LEVEL				
		TOTAL MCC REQUEST		0
INCREMENT LEVEL				
	603-0024	PROGRAM SUPPORT GRANT III (NPA)	ES	2,000
		TOTAL INCREMENT REQUEST		2,000
		TOTAL REQUEST		2,000

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1991 ACTUAL

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1992: ESTIMATE

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES: FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1993: PLANNED

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

DJIBOUTI (603)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1994: PROPOSED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

USAID: REDSO/ESA

Evaluation Officer: Steven J. Freundlich

Title: Supervisory Project Development Officer

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
REDSO/ESA				
Center for African Family Studies (CAFS) - 623-0004	8/91	12/91	Current: 06/30/93 Proposed: 12/31/94	3,250
African Development Support Project 623-ADPS	10/91	AID/W	12/31/94	N/A
COMOROS				
Anjouan Sustainable Agriculture (CARE) 602-0002	01/92	06/92	08/31/94	1,830
DJIBOUTI				
Program Support Grant (NPA) 603-0024	N/A	N/A	09/30/96	N/A
MAURITIUS				
Industrial Diversification I 642-0010	FY95	FY95	09/30/96	6,850
SEYCHELLES				
Non-Project Assistance I (NPA) 622-0012	N/A	N/A	09/30/96	N/A

FY 1994

ANNUAL BUDGET SUBMISSION

SEYCHELLES

SEYCHELLES: ABS FY94

The printout of Table IV from the ABS diskette shows a Non-Project Assistance Program (662-0012) with a planned life-of-program (LOP) funding level of $12.0 million. In order to reflect recent ABS guidance (i.e. straight lining the annual allocation) REDSO has changed the planned LOP to $13.2 million and straight lined the annual obligations at $3.3 million for FY 92, FY 93, FY 94, and FY 95. Therefore, the revised LOP for the program is $13.2 million.

SEYCHELLES (662)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE 1 : APPROPRIATION SUMMARY ($000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
ECONOMIC SUPPORT FUND	3,300	3,300	3,300	3,300	3,300	3,300
DA & ESF TOTAL:	3,300	3,300	3,300	3,300	3,300	3,300

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP	PACD Current	PACD Proposed
662-0010	COMMODITY IMPORT PROGRAM VIII(CIP)															
	ES G	CI	89 89	3,000	3,000	3,000		97							01/01/91	N/A
662-0011	COMMODITY IMPORT PROGRAM IX (CIP)															
	ES G	CI	90 91	6,291	6,291	6,291		3,300							01/31/92	N/A
662-0012	NON-PROJECT ASSISTANCE I (NPA)															
	ES G	NP	92 95		13,200		3,300	3,300	3,300	3,300	6,600	3,300	3,300	3,300	09/30/96	N/A
REPORT TOTAL:				9,291	22,491	9,291	3,300	6,697	3,300	3,300	6,600	3,300	3,300	3,300		
							APPROPRIATION SUMMARY									
	ES						3,300	6,697	3,300	3,300	6,600	3,300	3,300	3,300		
	REPORT TOTAL:						3,300	6,697	3,300	3,300	6,600	3,300	3,300	3,300		

SEYCHELLES (662)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
PRNS POLICY REFORM, NONSECTORAL N.E.C	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %
PROGRAM TOTAL	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %

SEYCHELLES (662)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

	SPECIAL INTEREST	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
	I. Substantive								
	A. Spatial/Geographic Distrib. of Beneficiaries								
	B. Special Targets								
	C. Food, Agriculture & Rural Development								
	D. Energy/Environment								
	II. Institutional Mechanisms								
	A. Public/Private								
PBL	PUBLIC ENTITY	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %	3,300	100.0 %
	B. PVO/NGOs								
	C. International Agricultural Research Centers								
	D. Universities								
	E. Non-Profit Organizations								
	III. Research and Devlopment Activities								
	A. Applied Research								
	B. Basic Research								
	C. Development								
	IV. Training								

SEYCHELLES (662)
FY 1996 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 662-0012 TITLE: NON-PROJECT ASSISTANCE I (NPA)							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: PBL	100 %	100 %	100 %	3,300	3,300	3,300	3,300
TOTAL AC CODE:	100 %	100 %	100 %	3,300	3,300	3,300	3,300
PROJECT TOTAL	100 %	100 %	100 %	3,300	3,300	3,300	3,300
REPORT TOTAL				3,300	3,300	3,300	3,300

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	--	--	--	--
(3) Environment	--	--	--	--
(4) Energy	--	--	--	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are agggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
662-0012	NON-PROJECT ASSISTANCE I (NPA)				
	REPORT TOTAL:				

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK			PROGRAM FUNDING ($000)	
	PROJECT	TITLE	APPROP	INCR
MCC LEVEL				
		TOTAL MCC REQUEST		0
INCREMENT LEVEL				
	662-0012	NON-PROJECT ASSISTANCE I (NPA)	ES	3,300
		TOTAL INCREMENT REQUEST		3,300
		TOTAL REQUEST		3,300

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1991 ACTUAL

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	724.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	2,122.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	229.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	305.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	3,380.0	0.0	0.0

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1992: ESTIMATE

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1993: PLANNED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY	0.0	0.0	0.0
1-2 REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
CHILD SURVIVAL	0.0	0.0	0.0
OTHER HEALTH	0.0	0.0	0.0
BASIC EDUCATION	0.0	0.0	0.0
TRANSP INFRSTRU	0.0	0.0	0.0
2-1 COMMODITY MARKETS	0.0	0.0	0.0
2-2 FACTOR MARKETS	0.0	0.0	0.0
3-1 NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2 AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3 JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1 REDUCE INSTABILITY	0.0	0.0	0.0
4-2 FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3 FOOD & INCOME	0.0	0.0	0.0
4-4 AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
FY TOTALS:	0.0	0.0	0.0

SEYCHELLES (662)
FY 1994 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU
TABLE VIA : AFR LCEXP ACTION PLAN
($thousands)
FY 1994: PROPOSED

TARGET		ESF	DFA	PL480
1-1	ECONOMIC STABILITY	0.0	0.0	0.0
1-2	REDUCED GOVERNMENT INVOLVEMENT	0.0	0.0	0.0
1-3	KEY PUBLIC SERVICES:FAMILY PLANNING	0.0	0.0	0.0
	CHILD SURVIVAL	0.0	0.0	0.0
	OTHER HEALTH	0.0	0.0	0.0
	BASIC EDUCATION	0.0	0.0	0.0
	TRANSP INFRSTRU	0.0	0.0	0.0
2-1	COMMODITY MARKETS	0.0	0.0	0.0
2-2	FACTOR MARKETS	0.0	0.0	0.0
3-1	NATURAL RESOURCE MGT	0.0	0.0	0.0
3-2	AGRIC TECHNOLOGY DEVEL	0.0	0.0	0.0
3-3	JOB SKILLS & PRODUCTIVITY	0.0	0.0	0.0
4-1	REDUCE INSTABILITY	0.0	0.0	0.0
4-2	FAMINE PREPAREDNESS	0.0	0.0	0.0
4-3	FOOD & INCOME	0.0	0.0	0.0
4-4	AGRIC PRODUCTION & UTIL	0.0	0.0	0.0
	FY TOTALS:	0.0	0.0	0.0

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

USAID: REDSO/ESA

Evaluation Officer: Steven J. Freundlich

Title: Supervisory Project Development Officer

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
REDSO/ESA				
Center for African Family Studies (CAFS) - 623-0004	8/91	12/91	Current: 06/30/93 Proposed: 12/31/94	3,250
African Development Support Project 623-ADPS	10/91	AID/W	12/31/94	N/A
COMOROS				
Anjouan Sustainable Agriculture (CARE) 602-0002	01/92	06/92	08/31/94	1,830
DJIBOUTI				
Program Support Grant (NPA) 603-0024	N/A	N/A	09/30/96	N/A
MAURITIUS				
Industrial Diversification I 642-0010	FY95	FY95	09/30/96	6,850
SEYCHELLES				
Non-Project Assistance I (NPA) 622-0012	N/A	N/A	09/30/96	N/A