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**SECOND QUARTERLY REPORT
PHC PROJECT
ROMANIA**



World Vision Relief & Development Inc

Submitted by World Vision Romania

A.I.D. Cooperative Agreement EUR-0032-A-00-1030-00

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January 31, 1992

World Vision Primary Health Care Project Second Quarterly Report

October - December 1991

Executive Summary

The Primary Health Care Project (PHC) is an extension of WV's existing program. Its primary goal is to strengthen the infrastructure of the Ministry of Health (MoH) in the Cluj district of Romania through the introduction of PHC strategies which have been proven effective in other parts of the world. To date:

- Office space, a computer, medical and management literature, office supplies and a four wheel drive vehicle have been obtained.
- Personnel including a site administrator and a translator have been hired. Several medical students and doctors have expressed interest in participating.
- At the Health for All Seminar at the University of Cluj, Laurel Stevens gave presentations on PHC and WV's activities in Romania. These were well received, and good foundations were laid for collaboration. Leaders of the medical students' association approached Laurel and asked to be involved in the PHC program. The professor responsible for teaching PHC to medical students at the University of Cluj arranged to discuss the program, and a representative from the government office offered help in finding office accommodation.
- Discussions were held to plan activities cooperatively with the Medical Faculty of the University of Cluj, the regional government and medical students.
- Laurel Stevens also established contact with the School of Nursing in Cluj. She attended the Christian Medical Society annual conference, re-established contact with International Teams and Ecce Homo, and attended an NGOs' meeting at which Medecins Sans Frontieres, Asklepios and the German Red Cross were present.
- Dr Richard Crespo, a US expert on the training of trainers, and Fe Garcia, a WV staff member, arranged to run seminars for doctors in Cluj who are to be active in the project. These will cover: the evolution and purpose of PHC; details of different elements in a PHC program; Knowledge, Attitudes and Practice (KAP) surveys and Health Information Surveys (HIS).
- The five sites for project activities have been selected.

World Vision Primary Health Care Project

- Preparations are under way to carry out a base-line survey next quarter.
- Warehouse space was found, and preparations made for distributions. One shipment of gifts in kind was received and inventoried, and distribution begun.
- Discussions with the Cluj MoH on appropriate health promotion materials have begun. Two pieces of educational literature are now on the first draft.

The main problem experienced to date has been difficulties in recruiting a Project Manager. In the interim, Laurel Stevens is managing project activities.

World Vision Primary Health Care Project Second Quarterly Report

October - December 1991

1. Section I - Introduction

1.1 Description

WV has for the past year been running a program for improving the care and conditions of children in orphanages in Romania, the Romanian Orphans Social and Educational Services (ROSES). The Primary Health Care Project (PHC) is an extension of WV's existing program. Its primary goal is to strengthen the infrastructure of the Ministry of Health (MoH) in the Cluj district of Romania through the introduction of PHC strategies which have been proven effective in other parts of the world.

The project was designed with input from Dr Milton Amayun, a World Vision Relief and Development's International Health Programs Director, a PHC expert with 12 years' field experience, who visited Romania in June 1991, and from the Romanian MoH. It aims to provide health care services to a total of 15,000 beneficiaries; 2,500 mothers, 5,000 children and 7,500 others.

The project activities will be carried out within the existing structure of the MoH service. They will strengthen the indigenous organization, rather than setting up a new structure.

1.2 Location

The project is based in the Transylvanian city of Cluj-Napoca, the county town of the Cluj Județ (county), working in five locations throughout the Județ designated by the Romanian MoH. These location were selected as having inadequate health care coverage and include four rural and one urban community.

Cluj-Napoca has a population of around 320,000, making it the sixth largest city in Romania. A large area of suburban horticulture surrounds the city. Hungarians are the largest ethnic minority.

The location was selected on the basis of the openness of the provincial MoH and of the University of Cluj in collaborating with WV in the introduction of PHC in the health strategy of the Județ. A secondary reason is the existing activity of WV Romania with orphanages in the area and with the University of Cluj.

2.

Section II - Progress Against Objectives

The following progress is reported against the objectives set in the Project Information Management form for Fiscal Year 1992.

2.1 Goal 1: Develop a pilot health education strategy and a health information system for monitoring health activities.

2.1.1 Set up the office in Cluj.

Office space has been obtained. A computer, medical and management literature and various office supplies have been obtained, as well as a suitable four wheel drive vehicle.

A site administrator was recruited from among the staff of the WV office in Bucharest. A secretary has been identified and offered a post.

A translator has been hired. Several medical students and qualified doctors have expressed interest in participating in the project.

2.1.2 Train the Romanian office staff in their respective positions.

Laurel Stevens has provided appropriate orientation for the translator. Marius Radu, the Site Administrator, has received appropriate training at the Bucharest office and will assist in training other staff.

2.1.3 Build good relationships with the Cluj MoH and Faculty of Medicine by determining their goals and needs in PHC, and by establishing and maintaining good communication on project matters through frequent interaction (suggested bi-monthly or more frequently, dependent on the MoH).

At the Health for All Seminar at the University of Cluj in October, Laurel Stevens gave presentations on: the principles of PHC, WV's activities in Romania, and the Cluj PHC Project. These were received with great enthusiasm, and good foundations were laid for future collaboration. Leaders

of the medical students' association approached Laurel and asked to be involved in the PHC program. The professor responsible for teaching PHC to medical students at the University of Cluj made an appointment to discuss the program, and a representative from the government office came forward to offer help in finding office accommodation.

Discussions were held to plan activities cooperatively with the Medical Faculty of the University of Cluj, the regional government and representatives of the medical students.

Laurel Stevens also established contact with the School of Nursing in Cluj. A British nurse spent three weeks carrying out an assessment of the School of Nursing with, and Laurel held discussions with her to exchange information.

2.1.4 Design the health education program with a built-in Health Information Survey (HIS).

The public education program will focus on fundamental issues such as nutrition, how to treat common childhood diseases such as colds, measles and mumps, and good hygiene practices.

Family planning and pre- and post-natal care will also be addressed. Although Romania has a medium infant mortality rate when compared to other nations, it has the third highest infant mortality rate (22 per 1,000) in Europe.¹

Dr Richard Crespo, a US expert on the training of trainers, and Fe Garcia, a WV staff member, offered their services in running a series of seminars for doctors in Cluj who are to be active in the project. These will cover: the evolution and purpose of PHC; details of different elements in a PHC program; Knowledge, Attitudes and Practice (KAP) surveys and Health Information Surveys (HIS). These seminars will begin early 1992.

¹ Source: United Nations Statistical Chart on Children: Early Child Development and Learning Achievement 1990. Albania has the highest IMR (Infant Mortality Rate) at 39/1,000 followed by Yugoslavia with 25/1,000.

Dr Milton Amayun also gave on-going advice and assistance from the World Vision Relief and Development Office in the US to help in the design of the program.

- 2.1.5 Select the five sites where the project is to be implemented as suggested by the MoH.

The five sites have been selected.

- 2.1.6 Complete the base-line survey within the first six months and write a report.

Preparations are under way to carry out the base-line survey during the next quarter.

- 2.1.7 Complete the health education program based on the results of the base-line survey and in conjunction with the Cluj MoH.

- 2.1.8 Develop a strategy in conjunction with the MoH to phase the health program into the provincial MoH program.

- 2.1.9 Assist the implementation of the program by giving back-up support, helping in the analysis and use of data, teaching seminars with expatriate medical professionals if requested, and other ways suggested by the MoH.

- 2.1.10 Establish working relationships with other NGOs in Cluj such as the Red Cross and Medecins Sans Frontieres, and resume the relationship with International Teams Cluj by holding information exchange meetings.

Laurel Stevens attended the Christian Medical Society annual conference, and re-established contact with International Teams and Ecce Homo. She also attended an NGOs' meeting at which Medecins Sans Frontieres, Asklepios and the German Red Cross were present.

- 2.2 Goal 2: Establish five community health committees in one urban and four rural sites.**

- 2.2.1 Determine whether the sites chosen are suitable, based on the results of the base-line survey.

2.2.2 When suitable sites have been established, work with the MoH in forming health committees at each site.

2.2.3 Develop and carry out a training program for the committees.

2.2.4 Build on relationships begun by the survey, through scheduling regular visits, and having good interaction and good communication, so that interest and cooperation remain high. Inform the committees of the location of the WV Cluj office.

2.3 Goal 3: Support the training of 30 community facilitators who will lead their communities in health promotion.

2.3.1 Ask local health authorities, local NGOs, the church, the political leadership and women's groups to participate actively in the identification and recruitment of suitable volunteers.

2.3.2 Assist the Cluj MoH in formulating a training program based on information from the sites.

2.3.3 Assist the Cluj MoH in implementing the training program by assisting in teaching sessions, helping supervise practical application sessions, and doing periodic evaluations of the program with the MoH.

2.4 Goal 4: Equip and support five service delivery centers.

2.4.1 Obtain warehouse facilities and set up a distribution system.

Warehouse space has been found, and preparations made for distributions.

2.4.2 Develop and carry out a survey of the needs of the dispensaries at the five project sites.

2.4.3 Based on the survey, requisition, inventory and deliver the supplies.

One shipment of gifts in kind has already been received and inventoried, and distribution has begun.

2.5 Goal 5: Collaborate with the Cluj Faculty of Medicine in the development of a PHC training curriculum.

- 2.5.1 WV PHC Staff actively participate in the October workshop centering on the above.
- 2.5.2 One expatriate doctor actively participates in and possibly after the workshop, meeting with doctors in Cluj for further discussions.
- 2.5.3 The Cluj MoH, in conjunction with at least one expatriate doctor, develops the program.
- 2.5.4 Assist the implementation of the program by holding seminars taught by visiting expatriate doctors for both the staff involved in teaching and the students (if the staff wish), and by developing a system for periodic evaluation of the program.
- 2.5.5 Encourage the participation of volunteers, both faculty staff and students, in the WV PHC program for better understanding of PHC and for practical experience, and to develop leadership in PHC in Romania.

2.6 Goal 6: Produce at least three items of health promotion literature.

- 2.6.1 Assist the Cluj MoH in identifying appropriate materials.

Discussions with the Cluj MoH on materials have begun.
- 2.6.2 Recruit and hire writers/designers, and possibly translators, and prepare the first draft.

One translator has been hired. Two pieces of educational literature are now on the first draft.
- 2.6.3 Do a field test of the material with both medical and non-medical persons.
- 2.6.4 Revise as necessary with further field tests until the desired results are achieved.
- 2.6.5 Print and distribute.

3. **Section III - Next Quarter Objectives**

- 3.1 To continue building good relationships with the Cluj MoH and Faculty of Medicine by determining their goals and needs in PHC, and by maintaining good communication on project matters through frequent interaction.
- 3.2 To implement a training program for doctors in Cluj who are to be active in the project. These will cover: the evolution and purpose of PHC; details of different elements in a PHC program; KAP surveys and HIS.
- 3.3 To carry out a knowledge/attitude survey in project target areas.
 - 3.3.1 A questionnaire based on the objectives of the project will be designed in a culturally sensitive and appropriate way.
 - 3.3.2 The questionnaire will be administered to a sample of mothers 15 - 49 years old selected using the WHO model of 30 clusters.
 - 3.3.3 At least four survey teams consisting of one supervisor and two to three interviewers will be trained.
 - 3.3.4 Interviews with sample subjects will be carried out.
 - 3.3.5 The data collected will be analyzed and presented for use as a project management tool for health education targeting.
- 3.4 To continue building working relationships with other NGOs in Cluj such as the Red Cross and Medecins Sans Frontieres, and International Teams Cluj by holding information exchange meetings.

4. **Section IV - Program Problems/Concerns**

- 4.1 It has not been possible to recruit a Project Manager as quickly as originally hoped. In the interim, Laurel Stevens is managing project activities.

Section V - Appendices

The following items are attached:

1. The WV Romania Staffing Chart
2. The Romania Travel Schedule
3. The 4th Quarter Financial Summary
4. PHC Goals
5. Abbreviations

Appendix 1
World Vision Romania Staffing Chart
Alphabetical Listing

Name (Country)	Position/Location	Start Date	Complete Date ¹
Dana Alexandru (Romania)	Book-keeper/Bucharest	11/90	Ongoing
Radu Avranescu (Romania)	MERP Assistant/Bucharest	12/90	Ongoing
Simona Baban (Romania)	Administrator/Constanța	9/91	Ongoing
Jeff Baird, MA, PhD (USA)	Psychologist/Cluj	1/7/91	1/93
Barbara Bascom, MD, FAAP, FAACP & DM (USA)	ROSES Project Manager/Bucharest	10/1/90	9/30/93
James Bascom, MD, FACS (USA)	MERP Project Manager/Bucharest	10/1/90	9/30/93
Michael Birchmore, RNMH (UK)	Nurse/Bucharest	6/91	6/92
Sue Birchmore, CEng. MIMechE (UK)	Technical Writer/Bucharest	6/91	6/92
Alina Bodea, MD (Romania)	Site Administrator/Bucharest	11/01/90	Ongoing
John Bratoloveanu, PhD (Australia)	Developmental Care Worker/Iasi	2/91	1/93
Cristian Bucurescu (Romania)	Travel Officer/Bucharest	1/91	Ongoing
Anișoara Carol (Romania)	Church Liaison Officer/Bucharest	8/91	Ongoing
Dorina Condurachi (Romania)	Accountant/Bucharest	5/91	Ongoing
Rachel Cooke, RGN (UK)	Nurse/Constanta	9/91	9/92
Jean Doloway, PT MS (USA)	Physical Therapist/Craiova	8/91	8/92
Oana Dumitriu (Romania)	Social Assistant Trainee/Hirlau	7/91	10/91
Pamela Forsyth, RN, MPH/MSN (Australia)	Regional Clinical Manager/Bucharest	2/2/91	2/92
Melissa Griffin (USA)	Physical Therapist/Timisoara	2/2/91	8/1/91
Rebecca Gurney, RGN (UK)	Volunteer nurse/Constanța	10/91	4/92
Beverley Halsey, RN (USA)	Nurse/Constanța	12/91	12/92
Vincent Hinders, MA (USA)	Programme Planning and Development Officer/Bucharest	10/29/90	10/92
Alison Holness, PhD (USA)	Physical Therapist/Bucharest	1/14/91	12/13/91
Karen Homer (Canada)	Communications Officer/Bucharest	2/91	2/92
George Ionița, MD (Romania)	Dental Project Manager/Bucharest	5/91	Ongoing
Ionuț Iosub (Romania)	GIK Manager/Bucharest	7/91	Ongoing
Beverly Irwin (USA)	ROSES Operations Manager/Bucharest	12/17/90	9/93
Viorel Ispas (Romania)	Purchasing Assistant/Bucharest	10/90	Ongoing
Claire Anne Jacobsmeier, MSW (USA)	Social Worker/Hirlau	3/01/91	9/30/91
Iolanda Jelca (Romania)	MERP Assistant/Bucharest	5/91	Ongoing

Name (Country)	Position/Location	Start Date	Complete Date ¹
David Lloyó (Australia)	HSP Consultant, Administration/ Planning/Hirlau	6/91	6/92
Gloria Lloyd-Jones, AIWO/MFC (Australia)	HSP Manager/Hirlau	6/91	6/92
Heather Macleod, RN (NZ)	Nurse/Craiova	6/91	6/92
Olympia Macovei, MD, MPH (Romania)	Romania Counterpart/Iasi	11/1/90	Ongoing
Michelle Mahoney (USA)	Occupational Therapist/Bucharest	7/91	7/92
Liviu Manaila (Romania)	MERP Assistant/Bucharest	10/90	Ongoing
Carolyn McTurk (Australia)	Occupational Therapist/Iasi	1/91	12/91
Susan Meisner (Canada)	Volunteer caregiver/Constanța	7/91	10/91
Graham Nance (Australia)	Social Worker/Bucharest	3/91	3/92
Jenny Nance (Australia)	Volunteer educator/Bucharest	3/91	3/92
Mihaela Oala, MD (Romania)	Medical/Clinical Programme Assistant/Bucharest	6/91	Ongoing
Luminița Oancea (Romania)	P.A./Bucharest	9/90	Ongoing
Carmen Paunescu (Romania)	Social Assistant Trainee/Hirlau	7/91	10/91
Kenneth Placke, MSW (USA)	Social Worker/Hirlau	8/91	8/92
Dorel Plescan (Romania)	Administrator/Cluj	4/91	Ongoing
Marius Radu (Romania)	PHC Administrator/Cluj	1/92	Ongoing
Peter Rawls (USA/France)	Administrative Manager/ Bucharest	11/91	4/92
Thelma Roach, MA (USA)	Early Childhood Educator/Iasi	10/15/90	10/14/91
Jane Schmidt (USA)	Occupational Therapist/Timișoara	1/92	1/93
Helen Schwieger (Australia)	Administrative Manager/ Bucharest	10/90	10/91
David Sleight (USA)	Finance Officer/ Bucharest	10/91	10/92
Linda Smith, MS-ccc-sp (USA)	Speech/Language Therapist/Iasi	9/91	9/92
Liliana Soroceanu (Romania)	PSI Coordinator/Iași		
Laurel Stevens, RN (Canada)	PHC Project Coordinator	9/91	9/92
Stefan Toma, MIM, MA (USA)	Country Representative/ Bucharest	4/25/90	9/30/93
Jill Trainor (Australia)	Speech Pathologist/Constanța	1/91	12/91
Liviu Duvall Uncrutiu, MD, DDS (USA)	Paediatric Nurse/Cluj	2/91	1/92

Name (Country)	Position/Location	Start Date	Complete Date ¹
Marigold Vercoe, RN (Australia)	Nurse/Constanța	1/91	-
Linda Waterston, RN (S. Africa)	Nurse/Timisoara	8/91	8/92
Margaret Whilesmith (Australia)	Social Trainer of the Handicapped/Hirlau	10/91	10/92
Andrew Whitlock (USA)	Intern/Cluj	10/91	10/92
DeWayne Wynn (USA)	Community Relations/Admin./Bucharest	1/6/91	12/91

1. Complete Date represents present contractual commitments made by staff. However, some staff will choose to extend period of contract and commitment to program.

**APPENDIX 2
ROMANIA STAFF/CONSULTANT ARRIVALS**

January 30, 1992

Month Arrived	Name	Affiliation
December 1990	Gloria Sanders	U.S. Army (Walter Reed Medical Center)
December 1990	Dr Jane Sweeney	U.S. Army (Walter Reed Medical Center)
December 1990	Dr Mark Mintz	University of New Jersey College of Medicine and Dentistry
December 1990	Dr David Johnson	CWRU School of Dentistry
January 1991	Dr Scott Cowen	CWRU Weatherhead School of Medical
January 1991	Dr David Cooperrider	CWRU Weather School of Medicine
January 1991	Dr William Pasmore	CWRU Weatherhead School of Medicine
January 1991	Dr Mary Fagans	CWRU Weatherhead School of Medicine
January 1991	Dr David McFarlane	Oregon Health
January 1991	Dr Alison Holness	WV Romania Staff
January 1991	Stefan Toma	Program Director
January 1991	Christine Lund	ABC Affiliate, Los Angeles
January 1991	Dr Richard Edwards	CWRU-MSASS
January 1991	Dr Alice Johnson	CWRU-MSASS
January 1991	Dr Dennis Young	CWRU-MSASS
January 1991	Dr Jeff Baird	WV Romania Staff
January 1991	Dr Liviu Duvall Uncrutiu	WV Romania Staff
January 1991	Marigold Vercoe	WV Romania Staff
January 1991	Jill Trainor	WV Romania Staff
January 1991	Carolyn McTurk	WV Romania Staff
January 1991	DeWayne Wynn	WV Staff
January 1991	Peter McNee	WV New Zealand Executive Director
January 1991	Dr Dorothy Howie	University of Auckland
January 1991	Dr Geoff Bridgman	Mental Health Foundation of New Zealand
January 1991	Teri Bell	Social Worker
January 1991	Helen Schwieger	WV Romania Staff
January 1991	Richard Davies	WVUS Film Crew
January 1991	Marty Lonsdale	WVUS Film Crew
January 1991	Robin Groth	WVUS Film Crew
January 1991	James Jacks	WVUS Film Crew
January 1991	James Sloan	WVUS Film Crew
January 1991	Dr David Cooperrider	CWRU Weatherhead School of Medicine

Month Arrived	Name	Affiliation
January 1991	Mark Publow	WVRD
February 1991	Pam Forsyth	WV Romania Staff
February 1991	John Bratoloveanu	WV Romania Staff
February 1991	Dr Trevor Parry	WV Australia
February 1991	Russ Kerr	WVI Vice President of Relief
February 1991	Bob Seiple	WVUS President
February 1991	Bruce Brander	WVI Communications
February 1991	Dr Gary Dennis	WVUS Donor
February 1991	Nancy Ritchie	WVUS Donor
February 1991	Beverly Irwin	WV Romania Staff
February 1991	Melissa Griffin	WV Romania Staff
February 1991	Jim Mickel	U.S. Micro Express
March 1991	Karen Homer	WV Romania Staff
March 1991	Peter Johnston	WV Romania Consultant
March 1991	David Kung-Ming	WV Hong Kong
March 1991	Kwan Yuet Mable	WV Hong Kong
March 1991	Ho Po Man	WV Hong Kong
March 1991	Jor Chi Keung	WV Hong Kong
March 1991	Miss Lo Wai Fong	WV Hong Kong
March 1991	So Yat Sang Alex	WV Hong Kong Cameraman
March 1991	Mary P. Cheung	WV Hong Kong Media
March 1991	Wong Chi Chung	WV Hong Kong Media
March 1991	Graeme Irvine	WVI President
March 1991	Frances Irvine	(Spouse)
March 1991	Satoru Izutsu	AOTA, University of Hawaii
March 1991	Dr Jane Sweeney	APTA, Walter Reed Medical Center
March 1991	Noel Matkin	ASHA, University of Arizona
March 1991	Graham Nance	WV Romania Staff
March 1991	Jenny Nance	(Spouse)
April 1991	Dr B. J. Freeman	UCLA
April 1991	Gale Haradon	WVRD
April 1991	Craig Ramey	Civitan International Research Center
April 1991	Sharon Ramey	Civitan International Research Center
April 1991	Dr Joe Sparling	UNC-Chapel Hill

Month Arrived	Name	Affiliation
April 1991	Dr Eric Ram	WVI Director, International Health
May 1991	Dr Curt Bennett	CDMRC - University of Washington
May 1991	Michael Guralnick	CDMRC - University of Washington
May 1991	LCPC (8)	Donor Visit
May 1991	David Johnsen	CWRU Dentist
May 1991	Joanne Mortimer	Pediatrician
May 1991	Jill Johnsen	CWRU
May 1991	Gale Haradon	DDST Training
May 1991	Dr Lowry Shropshire	Medical College of VA
May 1991	Ann Cox	Medical College of VA
May 1991	Dr Fred Orelove	Medical College of VA
May 1991	Dr Dorothy Howie	WV New Zealand
May 1991	Sherwin Cord	WV Audit
May 1991	Susan Cord	WV Audit (wife)
May 1991	Michelle Leonard	WV Audit
May 1991	Dr Jane Sweeney	APTA
May 1991	Timmie Wallace	APTA
May 1991	Dr Ron Halbert	Neonatal
May 1991	Gloria Sanders	APTA
May 1991	Dr Alice Johnson	Hirlau Study
May 1991	Joanna Johnson	Hirlau Study
May 1991	Maria Armstrong	Hirlau Study
May 1991	Tina Masimore	Hirlau Study
May 1991	Rochelle Carr	Hirlau Study
May 1991	Becky Chieffalo	Hirlau Study
May 1991	Reka Monus	Hirlau Study
May 1991	Christine Arcari	Hirlau Study
May 1991	Lynn Morrison	Hirlau Study
May 1991	Clare Anne Jacobsmeier	Hirlau Study
May 1991	Ioan Marginean	Hirlau Study
May 1991	Oana Dumitru	Hirlau Study
May 1991	Liviu Manea	Hirlau Study
May 1991	Margareta Balas	Hirlau Study
May 1991	Lucia Gheorghis	Hirlau Study

Month Arrived	Name	Affiliation
May 1991	Didona Papuc	Hirlau Study
May 1991	Mariana Stanciu	Hirlau Study
May 1991	Maria Neder	Hirlau Study
May 1991	Hildegard Puwak	Hirlau Study
May 1991	Carmen Paunescu	Hirlau Study
May 1991	Constantin Radulescu	Hirlau Study
May 1991	Tracy Brudvig	APTA
May 1991	Terisa Ashofen	APTA
May 1991	Margaret Beck	APTA
May 1991	Nancy Cicerello	APTA
May 1991	Richard Fine	ROSES
May 1991	Linda Franklin	APTA
May 1991	Janis Katherein	APTA
May 1991	Irene McEwen	APTA
May 1991	Barbara Smith	APTA
May 1991	Susan Tanis	APTA
June 1991	Meg Casey	Capron Institute
June 1991	Pam Erickson	Capron Institute
June 1991	Patti Stafford	Capron Institute
June 1991	Susie Stoke	Capron Institute
June 1991	Russ Kerr	WVI Vice President of Relief
June 1991	Cheryl Lovejoy	WVUS
June 1991	Milton Amayun	WVRD
June 1991	Ruud Trapman	WV Holland
June 1991	Martin Klossner	WV Geneva
June 1991	Larry Johnson	WVRD
June 1991	Gloria Lloyd-Jones	HSP Manager
June 1991	David Lloyd-Jones	HSP consultant
June 1991	John Kline	WV film crew
June 1991	Henry Zinman	WV film crew
June 1991	Dean Hirsch	WVI Senior Vice President
June 1991	Wendy Hirsch	WVI (wife)
June 1991	Chuck Rogers	WV Europe

Month Arrived	Name	Affiliation
June 1991	Tim Brewster	WV Australia
June 1991	Mrs. Brewster	WV Australia (wife)
June 1991	Bert O'Brien	WV Australia
June 1991	Brian Tizzard	WV Australia
June 1991	Heather MacLeod	WV Romania Staff
July 1991	Michael Birchmore	WV Romania Staff
July 1991	Sue Birchmore	WV Romania Staff
July 1991	Titus Gall	WV Germany
July 1991	Helmut Kohl	WV Germany
July 1991	Ms Andrea	WV Germany
July 1991	Arthur Kobacker	US donor
July 1991	Ruud Trapman	WV Holland
July 1991	Simone Jongsma	WV Holland/church
July 1991	Marian Mol	WV Holland/church
July 1991	Eric van Halsmud	WV Holland/church
July 1991	Gesina Maria Dirks	WV Holland/church
July 1991	Engelina Hollander	WV Holland/church
July 1991	Marco Hyinl	WV Holland/church
July 1991	Bas Barnner	WV Holland/church
July 1991	Harls Striv	WV Holland/church
July 1991	Annelies Striv	WV Holland/church
July 1991	Martin Hekman	WV Holland/church
July 1991	Hugo Jacob Bauker	WV Holland/church
July 1991	Vivien Sonneveldt	WV Holland/church
July 1991	Gerard Henork Ion	WV Holland/church
July 1991	Gerrit Satter	WV Holland/church
July 1991	Paul Verkaik	WV Holland/church
July 1991	Arina Druyer	WV Holland/church
July 1991	Rudolf Trapman	WV Holland/church
July 1991	Nancy Jex	PCI volunteer
July 1991	Roberta Hestenes	WVI Board Chairman
July 1991	Joan Hestenes-Le-Lehnan	Daughter
July 1991	Azam Qadri	CWRU School of Dentistry
July 1991	David Harris	CWRU School of Dentistry

Month Arrived	Name	Affiliation
July 1991	Sherilyn Stofka	CWRU School of Dentistry
July 1991	Michelle Mahoney	WV Romania Staff
July 1991	Susan Meisner	WV Germany
August 1991	Bob Shuldt	WVUS donor group
August 1991	Jim Mickel	US Micro Express
August 1991	Steve Rich	US Micro Express
August 1991	Chet Starr	WVUS
August 1991	Judy Rose	WVUS donor group
August 1991	Bonnie Noehr	WVUS donor group
August 1991	Elaine Penrose	WVUS donor group
August 1991	Linda Ikeda	WVUS donor group
August 1991	Kevin Hammill	WVUS donor group
August 1991	Linda Smith	WV Romania Staff
August 1991	Dr W. Frankenburg	Colorado Prevention Center
August 1991	Dr B. Scoggins	Colorado Prevention Center
August 1991	Jan Horner	Children Services
August 1991	Dr K. Nicolacakis	Ohio State University
August 1991	N. Mohan Reddy	CWRS Weatherhead School of Management
August 1991	Jean Kilgore	CWRS Weatherhead School of Management
September 1991	Linda Waterston	WV Romania Staff
September 1991	Ken Placke	WV Romania Staff
September 1991	Dr Alice Johnson	CWRS
September 1991	Dr Joseph Sparling	Frank Porter Graham Child Development Center, University of North Carolina
September 1991	Mark Publow	WVRD
September 1991	Russ Kerr	WVI Vice President of Relief
September 1991	Mike Hironuma	WVUS
September 1991	Sandra Kaler	UCLA
September 1991	Dr B. J. Freeman	UCLA
October 1991	David Sleight	WV Romania Staff
October 1991	Pastors (8)	Presbyterian Church, USA
October 1991	Andrew Whitelock	WV Romania staff
October 1991	Jean Ann Doloway	WV Romania staff

Month Arrived	Name	Affiliation
October 1991	Dr Joseph Sparling	Frank Porter Graham Child Development Center, University of North Carolina
October 1991	Margaret Whilesmith	WV Romania Staff
October 1991	Rebecca Gurney	WV Romania Staff
November 1991	Peter Rawls	WV Romania Staff
December 1991	Dr Mark Mintz	University of New Jersey College of Medicine and Dentistry
December 1991	David Steingard	CWRU
December 1991	Beverley Halsey	WV Romania staff

APPENDIX 3
 FY 92 FIRST QUARTER FINANCIAL SUMMARY

WORLD VISION RELIEF & DEVELOPMENT, INC.
 GRANT NAME: ROMANIA PVO HUMANITARIAN/ PRIMARY HEALTH CARE
 GRANT NUMBER: EUR-0032-A-00-1030-00
 GRANT PERIOD: MAY 24, 1991 - MAY 31, 1994

PIPELINE ANALYSIS THROUGH DECEMBER 31, 1991

	GRANT BUDGET -----	TOTAL EXPENDITURES* -----	REMAINING FUNDS -----
Personnel Costs	62,400	4,319	58,081
Travel	35,700	229	35,471
Supplies	8,867	0	8,867
Consultants	10,050	0	10,050
Workshops/ Seminars	28,500	0	28,500
Other Direct Costs	5,400	0	5,400
Evaluation	15,750	0	15,750
Total Direct Costs	----- 166,667	----- 4,548	----- 162,119
Indirect Costs	33,333	910	32,423
Total Costs	----- 200,000	----- 5,458	----- 194,542
Total Cash Match	277,237	690	276,547
Donated Commodities	525,000	0	525,000
Indirect Costs	38,146	0	38,146
Total Matching Contribution	----- 840,383	----- 690	----- 839,693
Total Grant	----- 1,040,383 =====	----- 6,148 =====	----- 1,034,235 =====

* Total expenditures represent actual expenditures through November plus accrued December expenditures based on average monthly FY92 expenditures.

Appendix 4 - PHC Life-of-Project Goals

1. Develop a pilot health education strategy with a health information system for monitoring health activities.
2. Formulate five community health committees in one urban and four rural sites.
3. Support the training of 30 community health facilitators who will lead their communities in health promotion.
4. Equip and support five service delivery centers.
5. Collaborate with the Cluj Faculty of Medicine in the development of a PHC training curriculum.
6. Produce at least three items of health promotion literature.

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APPENDIX 5

Abbreviations

Abbreviation	Meaning
GIK	Gifts In Kind
HIS	Health Information Survey
KAP survey	Knowledge, Attitudes and Practice survey
MERP	Medical Education Redevelopment Project
MoH	Ministry of Health
NGO	Non-Governmental Organization
PHC	Primary Health Care
RCSES	Romanian Orphans Social and Educational Services
USAID	United States Aid for International Development
WV	World Vision
WVRD	World Vision Relief and Development