PD-ABE-270

UNCLASSIFIED

Annual Budget Submission

FY-1994

NEAR EAST REGIONAL

JUNE 1992

USAID

Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

BEST AVAILABLE

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FY 1994 ANNUAL BUDGET SUBMISSION
NEAR EAST REGIONAL PROGRAM

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TABLE I : APPROPRIATION SUMMARY ($000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
AGR, RUR DEV & NUTRITION	2,602	2,932	6,208	6,060	5,650	5,500
POPULATION PLANNING		113	100	100	300	310
HEALTH	3,283	765	1,350	950	1,000	790
EDUCATION AND HUMAN RES.	140	38	700	500	400	420
PVT. SECTOR, ENV & ENERGY	4,900	4,787	8,542	9,390	9,550	9,880
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	10,925	8,635	16,900	17,000	16,900	16,900
DEVELOPMENT ASSISTANCE TOTAL:	10,925	8,635	16,900	17,000	16,900	16,900
ECONOMIC SUPPORT FUND	9,647	16,693	6,000	6,000	8,000	8,000
DA & ESF TOTAL:	20,572	25,328	22,900	23,000	24,900	24,900

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
298-0048			REGIONAL POPULATION ACTIVITIES											
	PN	G	86 91	13,693	8,920	8,920		500						
	ES	G	86 91	352	302	302								
PROJECT TOTAL:				14,045	9,222	9,222	0	500	0	0	0	0	0	0
298-0050			REGIONAL PRIVATE ENTERPRISE ACTIVITIES											
	FN	G	84 93	4,000	1,993	1,193	800	500		500				
	SD	G	84 93	4,400	4,250	3,250	275	500	500	400	225		100	
PROJECT TOTAL:				8,400	6,243	4,443	1,075	1,000	500	900	225	0	100	0
298-0158			REGIONAL COOPERATION											
	ES	G	86 C			28,278	10,562	5,000	5,000	7,000		7,000	6,000	7,000
298-0178			REGIONAL ENVIRONMENTAL ACTIVITIES											
	FN	G	86 90	3,492	2,505	2,505		300						
	HE	G	86 90	1,595	1,595	1,595		100						
	SD	G	86 90	1,500	320	320		300						
	ES	G	86 90	150	150	150								
PROJECT TOTAL:				6,737	4,570	4,570	0	700	0	0	0	0	0	0
298-0249			PROGRAM DEVELOPMENT AND SUPPORT											
	FN	G	86 C			26,663	1,332	2,000	2,960	500		2,700	2,300	2,850
	PN	G	86 C			4,448	113	100	100	200		300	250	310
	HE	G	86 C			9,807	75	200	350	250		300	250	310
	EH	G	86 C			3,359	38		400	200		400	300	420
	SD	G	86 C			11,947	1,592	2,000	2,000	2,000		2,500	2,300	2,590
	ES	G	86 C			3,791	3,921	300	200	200		200	200	200
PROJECT TOTAL:				0	0	60,015	7,071	4,600	6,010	3,350	0	6,400	5,600	6,680
298-0251			PRIVATE AND VOLUNTARY ORGANIZATIONS											
	FN	G	86 C			1,300								
	EH	G	86 C			400								
	SD	G	86 C			1,365								
PROJECT TOTAL:				0	0	3,065	0	0	0	0	0	0	0	0
298-0279			SMALL PROJECT ASSISTANCE - PEACE CORPS											
	SD	G	86 C			277		80						
298-0280			HUMAN RIGHTS											
	EH	G	87 C			2,465		50						
	SD	G	87 C			401								
	ES	G	87 C				300		300	200		300	300	300
PROJECT TOTAL:				0	0	2,866	300	50	300	200	0	300	300	300
298-0282			TECHNICAL COLLABORATION											
	FN	G	86 87	3,017	3,017	2,984					33			
	PN	G	86 87	401	401	401								

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PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
	HE G		86 87	1,068	1,068	1,068								
	SD G		86 87	847	847	847								
PROJECT TOTAL:				5,333	5,333	5,300	0	0	0	0	33	0	0	0
1/ 298-0351	HEALTH SECTOR FINANCING/SUPPORT													
	PN G		88 94	124	124	124		40						
	HE G		88 94	26,500	7,000	1,490		400		500	5,510			
PROJECT TOTAL:				26,624	7,124	1,614	0	440	0	500	5,510	0	0	0
298-0362	ISRAELI ARAB SCHOLARSHIP													
	ES G		88 89	5,694	750	750		1						
2/ 298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)													
	FN G		91 95	5,000	3,000	500	800	600	600	600	1,100	700	900	400
	HE G		91 95	5,000	3,000	500	690	600	600	600	1,210	700	800	480
	SD G		91 95	9,000	5,000	700	300	800	1,300	1,400	2,700	1,100	800	1,600
PROJECT TOTAL:				19,000	11,000	1,700	1,790	2,000	2,500	2,600	5,010	2,500	2,500	2,480
298-0366	DEMOCRATIC PLURALISM INITIATIVE													
	SD G		90 C											
298-0371	REGIONAL AGRIBUSINESS SUPPORT													
	FN G		92 95											
298-0372	REGIONAL ENERGY													
	SD G		92 95											
3/ 298-0373	SOCIO-ECONOMIC STUDIES PROJECT													
	EH G		91 94	100	400	100		200	100	100	200			
	SD G		91 94	2,350	1,950	600	550	400	350	400	450	250	300	
PROJECT TOTAL:				2,450	2,350	700	550	600	450	500	650	250	300	0
298-0375	DEVELOPMENT OF DEMOCRATIC INSTITUTIONS													
	SD G		91 94	1,600	1,700	1,500		400		600	200	100	600	
298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT													
	FN G		93 97		5,000				1,500	1,250	3,500	1,250	1,500	1,250
	SD G		93 97		5,000				1,500	1,250	3,500	1,250	1,500	1,250
PROJECT TOTAL:				0	10,000	0	0	0	3,000	2,500	7,000	2,500	3,000	2,500
2/ 298-0377	DEMOCRATIC INSTITUTIONS SUPPORT													
	SD G		92 96	2,100	12,100		2,070		2,740	1,800	7,290	3,350	2,790	3,440
	ES G		92 96	1,400	3,650		1,410			700	2,240		300	
PROJECT TOTAL:				3,500	15,750	0	3,480	0	2,740	2,500	9,530	3,350	3,090	3,440
298-0378	PALESTINIAN-ISRAEL COOPERATION													
	SD G		91 95	91	91	91		91						
	ES G		91 95		2,000		500		500	500	1,000	500	500	500

TABLE IV : PROJECT BUDGET DATA (U.S. $000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	------FY 1993 PLANNED------ OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
PROJECT TOTAL:				91	2,091	91	500	91	500	500	1,000	500	500	500
3/98-0379	ISRAELI ARAB SCHOLARSHIP II													
	ES	G	91 91	4,945	4,945	4,945				1,000				
2/98-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT													
	FN	G PA	93 98		3,000				1,000	300	2,000	1,000	900	1,000
	SD	G PA	93 98		3,000				1,000	200	2,000	1,000	800	1,000
PROJECT TOTAL:				0	6,000	0	0	0	2,000	500	4,000	2,000	1,700	2,000
REPORT TOTAL:				98,419	87,078	129,336	25,328	15,462	23,000	22,650	33,158	24,900	23,690	24,900
							APPROPRIATION SUMMARY							
	FN						2,932	3,400	6,060	3,150	6,633	5,650	5,600	5,500
	PN						113	640	100	200	0	300	250	310
	HE						765	1,300	950	1,350	6,720	1,000	1,050	790
	EH						38	250	500	300	200	400	300	420
	SD						4,787	4,571	9,390	8,050	16,365	9,550	9,190	9,880
	ES						16,693	5,301	6,000	9,600	3,240	8,000	7,300	8,000
	REPORT TOTAL:						25,328	15,462	23,000	22,650	33,158	24,900	23,690	24,900

1/ Health Sector Financing/Support project being transferred to EUR Bureau.
2/ The difference between authorized and planned amount is the funds expected from Mission buy-ins.
3/ LOP and Obligations through FY 91 do not reflect $600,000 obligated prior to transfer of the project to NE from the former PPC.

AC/SI AGGREGATE ANALYIS
ACTIVITY CODES
(U.S. Dollars Thousands)

	ACTIVITY	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
AGAB	AGRIBUSINESS.	430	1.7 %	1,100	4.8 %	750	3.0 %	750	3.0 %
AGCP	CROP PRODUCTION.	4,542	17.9 %	2,150	9.3 %	3,010	12.1 %	3,010	12.1 %
AGPP	AGRICULTURAL POLICIES & PLANNING			1,000	4.3 %	1,000	4.0 %	1,000	4.0 %
DICE	CIVIC EDUCATION.	360	1.4 %	340	1.5 %	300	1.2 %	250	1.0 %
DICS	CIVIL SOCIETY	946	3.7 %	798	3.5 %	940	3.8 %	938	3.8 %
DIEA	ELECTORAL ASSISTANCE	522	2.1 %	411	1.8 %	503	2.0 %	516	2.1 %
DIFM	ACCOUNTABILITY OF THE EXECUTIVE	348	1.4 %	274	1.2 %	350	1.4 %	344	1.4 %
DIHR	HUMAN RIGHTS.	300	1.2 %	300	1.3 %	300	1.2 %	300	1.2 %
DILJ	LEGAL AND JUDICIAL DEVELOPMENT.	1,218	4.8 %	959	4.2 %	1,198	4.8 %	1,204	4.8 %
DIME	FREE FLOW OF INFORMATION.	229	0.9 %	182	0.8 %	208	0.8 %	172	0.7 %
DIPI	REPRESENTATIVE POLITICAL INSTITUTIONS	632	2.5 %	501	2.2 %	578	2.3 %	516	2.1 %
EDEI	HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS. .	165	0.7 %	135	0.6 %	75	0.3 %		
EVMP	ENVIRONMENTAL MGMT, PLANNING AND POLICY. . . .	358	1.4 %	875	3.8 %	875	3.5 %	868	3.5 %
EVUP	URBAN AND INDUSTRIAL POLLUTION.	537	2.1 %	1,475	6.4 %	1,375	5.5 %	1,368	5.5 %
EVWR	WATER RESOURCES MANAGEMENT	3,852	15.2 %	2,150	9.3 %	2,710	10.9 %	2,704	10.9 %
HEVC	VECTOR CONTROL	2,007	7.9 %	950	4.1 %	1,330	5.3 %	1,330	5.3 %
PDAS	PROGRAM DEVELOPMENT AND SUPPORT	7,071	27.9 %	6,010	26.1 %	6,400	25.7 %	6,680	26.8 %
PEBD	BUSINESS DEVELOPMENT PROMOTION.	325	1.3 %	1,190	5.2 %	1,050	4.2 %	1,000	4.0 %
PEFM	FINANCIAL MARKETS	215	0.8 %	100	0.4 %				
PETI	TRADE AND INVESTMENT PROMOTION.	215	0.8 %	1,600	7.0 %	1,250	5.0 %	1,250	5.0 %
AGFP	FISHERIES PRODUCTION	1,056	4.2 %	500	2.2 %	700	2.8 %	700	2.8 %
	PROGRAM TOTAL	25,328	100.0 %	23,000	100.0 %	24,900	100.0 %	24,900	100.0 %

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

	SPECIAL INTEREST	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
	I. Substantive								
	A. Spatial/Geographic Distrib. of Beneficiaries								
CIT	SMALL AND LARGE URBAN.	2,482	9.8 %	1,775	7.7 %	2,145	8.6 %	2,145	8.6 %
RUR	RURAL	6,601	26.1 %	3,125	13.6 %	4,375	17.6 %	4,375	17.6 %
	B. Special Targets								
WDP	WOMEN IN DEVELOPMENT: SPECIFIC.	707	2.8 %	601	2.6 %	640	2.6 %	668	2.7 %
CPS	CAPITAL PROJECTS SERVICES			120	0.5 %	100	0.4 %	100	0.4 %
DEC	DECENTRALIZATION	696	2.7 %	548	2.4 %	670	2.7 %	688	2.8 %
PSD	PRIVATE SECTOR DEVELOPMENT	4,334	17.1 %	8,817	38.3 %	8,304	33.3 %	8,305	33.4 %
TIP	TRADE AND INVESTMENT PROMOTION.	1,960	7.7 %	2,025	8.8 %	2,056	8.3 %	2,050	8.2 %
SFI	SOCIAL SECTOR FINANCING	11	0.0 %	9	0.0 %	5	0.0 %		
PVX	PVO INSTITUTIONAL DEVELOPMENT	364	1.4 %	344	1.5 %	319	1.3 %	303	1.2 %
INS	INSTITUTION BUILDING	3,894	15.4 %	2,663	11.6 %	3,403	13.7 %	3,403	13.7 %
EPR	MACROECONOMIC POLICY REFORM.	174	0.7 %	112	0.5 %	40	0.2 %		
SPR	SECTORAL POLICY REFORM	44	0.2 %	28	0.1 %	10	0.0 %		
	C. Food, Agriculture & Rural Development								
NFC	NUTRITION AND FOOD CONSUMPTION.	3,359	13.3 %	3,790	16.5 %	4,226	17.0 %	4,226	17.0 %
IRR	IRRIGATION	707	2.8 %	601	2.6 %	640	2.6 %	668	2.7 %
APP	AGRICULTURAL POLICIES AND PLANNING	707	2.8 %	601	2.6 %	640	2.6 %	668	2.7 %
	D. Energy/Environment								
EEF	ENERGY EFFICIENCY AND CONSERVATION	1,414	5.6 %	1,246	5.4 %	1,324	5.3 %	1,379	5.5 %
ERN	RENEWABLE ENERGY (EXCLUDING FUELWOOD)	707	2.8 %	601	2.6 %	640	2.6 %	668	2.7 %
CLZ	COASTAL ZONES AND ISLANDS	1,479	5.8 %	700	3.0 %	980	3.9 %	980	3.9 %
PST	PESTICIDE SAFETY FOR ENVIRONMENT	752	3.0 %	639	2.8 %	678	2.7 %	705	2.8 %
	II. Institutional Mechanisms								
	A. Public/Private								
PBL	PUBLIC ENTITY	5,121	20.2 %	3,394	14.8 %	3,876	15.6 %	3,864	15.5 %
PRT	PRIVATE ENTITY	1,893	7.5 %	5,415	23.5 %	5,390	21.6 %	5,418	21.8 %
	B. PVO/NGOs								
PVU	PVO/NGOs, U.S.	1,972	7.8 %	1,902	8.3 %	2,203	8.8 %	2,134	8.6 %
PVL	PVO/NGOs, LOCAL.	1,393	5.5 %	1,357	5.9 %	1,523	6.1 %	1,538	6.2 %
	C. International Agricultural Research Centers								
	D. Universities								
XII	TITLE XII UNIVERSITIES (OTHER THAN HBC'S) . . .	6,284	24.8 %	2,975	12.9 %	4,165	16.7 %	4,165	16.7 %
UNV	UNIVERSITIES (OTHER THAN HBC AND TITLE XII) . .	2,271	9.0 %	1,075	4.7 %	1,505	6.0 %	1,505	6.0 %

AC/SI AGGREGATE ANALYIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

	SPECIAL INTEREST	FY 1992 ESTIMATE AMOUNT	FY 1992 ESTIMATE PCT OF TOTAL PROGRAM	FY 1993 PLANNED AMOUNT	FY 1993 PLANNED PCT OF TOTAL PROGRAM	FY 1994 PROPOSED AMOUNT	FY 1994 PROPOSED PCT OF TOTAL PROGRAM	FY 1995 PROPOSED AMOUNT	FY 1995 PROPOSED PCT OF TOTAL PROGRAM
	E. Non-Profit Organizations								
	III. Research and Devlopment Activities								
	A. Applied Research								
RBM	BIOMEDICAL RESEARCH	1,304	5.2 %	618	2.7 %	865	3.5 %	865	3.5 %
REN	ENVIRONMENTAL BIOLOGICAL RESEARCH (NON-BIOMEDICAL)	702	2.8 %	333	1.4 %	466	1.9 %	466	1.9 %
RAG	AGRICULTURAL RESEARCH.	4,806	19.0 %	2,275	9.9 %	3,185	12.8 %	3,185	12.8 %
RBE	EDUCATION RESEARCH.	66	0.3 %	54	0.2 %	30	0.1 %		
RPS	PHYSICAL SCIENCE RESEARCH	2,862	11.3 %	1,355	5.9 %	1,897	7.6 %	1,897	7.6 %
RSS	SOCIAL SCIENCE RESEARCH	66	0.3 %	54	0.2 %	30	0.1 %		
RDC	DEMOGRAPHIC DATA COLLECTION.	707	2.8 %	601	2.6 %	640	2.6 %	668	2.7 %
	B. Basic Research								
	C. Development								
	IV. Training								
TUS	TRAINING, U.S.-BASED	113	0.4 %	89	0.4 %	109	0.4 %	112	0.4 %
TTH	TRAINING, THIRD COUNTRY-BASED	113	0.4 %	89	0.4 %	109	0.4 %	112	0.4 %
TIC	TRAINING, IN-COUNTRY	557	2.2 %	482	2.1 %	587	2.4 %	594	2.4 %
ESA	ENVIRONMENTALLY SUSTAINABLE AGROECOSYSTEMS. . .	358	1.4 %	300	1.3 %	300	1.2 %	298	1.2 %
EVP	ENVIRONMENTAL POLICY	958	3.8 %	926	4.0 %	965	3.9 %	990	4.0 %

NEAR EAST REGIONAL (298)
FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 298-0050 TITLE: REGIONAL PRIVATE ENTERPRISE ACTIVITIES							
AGAB AGRIBUSINESS							
SI CODE: EPR	20 %	20 %		86	40		
SI CODE: PBL	40 %	40 %		172	80		
TOTAL AC CODE:	40 %	40 %		430	200		
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PVX	40 %	40 %		86	40		
TOTAL AC CODE:	20 %	20 %		215	100		
PEFM FINANCIAL MARKETS							
SI CODE: PSD	100 %	100 %		215	100		
TOTAL AC CODE:	20 %	20 %		215	100		
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS	20 %	20 %		43	20		
SI CODE: SPR	10 %	10 %		21	10		
TOTAL AC CODE:	20 %	20 %		215	100		
PROJECT TOTAL	100 %	100 %		1,075	500	0	0
PROJECT NUMBER: 298-0158 TITLE: REGIONAL COOPERATION							
AGCP CROP PRODUCTION							
SI CODE: NFC	60 %	60 %	60 %	2,724	1,290	1,806	1,806
SI CODE: RAG	100 %	100 %	100 %	4,541	2,150	3,010	3,010
SI CODE: RUR	100 %	100 %	100 %	4,541	2,150	3,010	3,010
SI CODE: UNV	50 %	50 %	50 %	2,270	1,075	1,505	1,505
SI CODE: XII	50 %	50 %	50 %	2,270	1,075	1,505	1,505
TOTAL AC CODE:	43 %	43 %	43 %	4,541	2,150	3,010	3,010
AGFP FISHERIES PRODUCTION							
SI CODE: NFC	60 %	60 %	60 %	633	300	420	420
SI CODE: RAG	25 %	25 %	25 %	264	125	175	175
SI CODE: RPS	75 %	75 %	75 %	792	375	525	525
SI CODE: RUR	100 %	100 %	100 %	1,056	500	700	700
SI CODE: XII	100 %	100 %	100 %	1,056	500	700	700
TOTAL AC CODE:	10 %	10 %	10 %	1,056	500	700	700

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: CIT	50 %	50 %	50 %	1,478	700	980	980
SI CODE: CLZ	50 %	50 %	50 %	1,478	700	980	980
SI CODE: INS	25 %	25 %	25 %	739	350	490	490
SI CODE: PBL	100 %	100 %	100 %	2,957	1,400	1,960	1,960
SI CODE: RPS	70 %	70 %	70 %	2,070	980	1,372	1,372
SI CODE: XII	100 %	100 %	100 %	2,957	1,400	1,960	1,960
TOTAL AC CODE:	28 %	28 %	28 %	2,957	1,400	1,960	1,960
HEVC VECTOR CONTROL							
SI CODE: CIT	50 %	50 %	50 %	1,003	475	665	665
SI CODE: INS	25 %	25 %	25 %	501	237	332	332
SI CODE: PBL	35 %	35 %	35 %	702	332	465	465
SI CODE: RBM	65 %	65 %	65 %	1,304	617	864	864
SI CODE: REN	35 %	35 %	35 %	702	332	465	465
SI CODE: RUR	50 %	50 %	50 %	1,003	475	665	665
TOTAL AC CODE:	19 %	19 %	19 %	2,006	950	1,330	1,330
PROJECT TOTAL	100 %	100 %	100 %	10,562	5,000	7,000	7,000

PROJECT NUMBER: 298-0249 TITLE: PROGRAM DEVELOPMENT AND SUPPORT

PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: APP	10 %	10 %	10 %	707	601	640	668
SI CODE: EEF	20 %	20 %	20 %	1,414	1,202	1,280	1,336
SI CODE: ERN	10 %	10 %	10 %	707	601	640	668
SI CODE: EVP	10 %	10 %	10 %	707	601	640	668
SI CODE: IRR	10 %	10 %	10 %	707	601	640	668
SI CODE: PSD	50 %	50 %	50 %	3,535	3,005	3,200	3,340
SI CODE: PST	10 %	10 %	10 %	707	601	640	668
SI CODE: RDC	10 %	10 %	10 %	707	601	640	668
SI CODE: TIP	25 %	25 %	25 %	1,767	1,502	1,600	1,670
SI CODE: WDP	10 %	10 %	10 %	707	601	640	668
TOTAL AC CODE:	100 %	100 %	100 %	7,071	6,010	6,400	6,680
PROJECT TOTAL	100 %	100 %	100 %	7,071	6,010	6,400	6,680

PROJECT NUMBER: 298-0280 TITLE: HUMAN RIGHTS

DIHR HUMAN RIGHTS

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PVL	30 %	30 %	30 %	90	90	90	90
SI CODE: PVU	50 %	50 %	50 %	150	150	150	150
SI CODE: PVX	20 %	20 %	20 %	60	60	60	60
TOTAL AC CODE:	100 %	100 %	100 %	300	300	300	300
PROJECT TOTAL	100 %	100 %	100 %	300	300	300	300
PROJECT NUMBER: 298-0365 TITLE: PROJ IN DEVELOP & ENVIROMENT (PRIDE)							
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: EVP	20 %	20 %	20 %	71	175	175	173
SI CODE: PBL	80 %	75 %	70 %	286	656	612	607
SI CODE: PRT	20 %	25 %	30 %	71	218	262	260
SI CODE: PSD	25 %	25 %	25 %	89	218	218	217
SI CODE: PVX	5 %	5 %	5 %	17	43	43	43
SI CODE: TIC	0 %	5 %	5 %		43	43	43
TOTAL AC CODE:	20 %	35 %	35 %	358	875	875	868
EVUP URBAN AND INDUSTRIAL POLLUTION							
SI CODE: EEF	0 %	5 %	5 %		43	43	43
SI CODE: PBL	20 %	20 %	10 %	107	175	87	86
SI CODE: PRT	80 %	80 %	90 %	429	700	787	781
SI CODE: PSD	20 %	20 %	20 %	107	175	175	173
SI CODE: PVL	20 %	25 %	30 %	107	218	262	260
SI CODE: PVU	80 %	75 %	70 %	429	656	612	607
SI CODE: TIP	5 %	10 %	15 %	26	87	131	130
TOTAL AC CODE:	30 %	35 %	35 %	537	875	875	868
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: ESA	40 %	40 %	40 %	358	300	300	297
SI CODE: EVP	20 %	20 %	20 %	179	150	150	148
SI CODE: PBL	100 %	100 %	100 %	895	750	750	744
SI CODE: PSD	10 %	10 %	10 %	89	75	75	74
SI CODE: PST	5 %	5 %	5 %	44	37	37	37
TOTAL AC CODE:	50 %	30 %	30 %	895	750	750	744
PROJECT TOTAL	100 %	100 %	100 %	1,790	2,500	2,500	2,480

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 298-0373 TITLE: SOCIO-ECONOMIC STUDIES PROJECT							
DICE CIVIC EDUCATION							
SI CODE: EPR	80 %	80 %	80 %	88	72	40	
SI CODE: PSD	30 %	30 %	30 %	33	27	15	
SI CODE: SFI	10 %	10 %	10 %	11	9	5	
SI CODE: SPR	20 %	20 %	20 %	22	18	10	
SI CODE: TIP	30 %	30 %	30 %	33	27	15	
TOTAL AC CODE:	20 %	20 %	20 %	110	90	50	
DIME FREE FLOW OF INFORMATION							
SI CODE: PSD	50 %	50 %	50 %	27	22	12	
SI CODE: TIP	50 %	50 %	50 %	27	22	12	
TOTAL AC CODE:	10 %	10 %	10 %	55	45	25	
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
SI CODE: PSD	40 %	40 %	40 %	44	36	20	
SI CODE: TIP	20 %	20 %	20 %	22	18	10	
TOTAL AC CODE:	20 %	20 %	20 %	110	90	50	
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: PSD	50 %	50 %	50 %	82	67	37	
SI CODE: RBE	40 %	40 %	40 %	66	54	30	
SI CODE: RSS	40 %	40 %	40 %	66	54	30	
SI CODE: TIP	50 %	50 %	50 %	82	67	37	
TOTAL AC CODE:	30 %	30 %	30 %	165	135	75	
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PSD	100 %	100 %	100 %	110	90	50	
TOTAL AC CODE:	20 %	20 %	20 %	110	90	50	
PROJECT TOTAL	100 %	100 %	100 %	550	450	250	0
PROJECT NUMBER: 298-0375 TITLE: DEVELOPMENT OF DEMOCRATIC INSTITUTIONS							
DICS CIVIL SOCIETY							
SI CODE: INS	90 %	90 %	90 %			18	
SI CODE: PVU	100 %	100 %	100 %			20	

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PVX	15 %	15 %	15 %			3	
SI CODE: TIC	10 %	10 %	10 %			2	
TOTAL AC CODE:	20 %	20 %	20 %			20	
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
SI CODE: INS	90 %	90 %	90 %			13	
SI CODE: PVU	100 %	100 %	100 %			15	
SI CODE: PVX	15 %	15 %	15 %			2	
SI CODE: TIC	10 %	10 %	10 %			1	
TOTAL AC CODE:	15 %	15 %	15 %			15	
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: PVU	100 %	100 %	100 %			25	
SI CODE: PVX	15 %	15 %	15 %			3	
SI CODE: TIC	10 %	10 %	0 %				
TOTAL AC CODE:	25 %	25 %	25 %			25	
DIME FREE FLOW OF INFORMATION							
SI CODE: INS	90 %	90 %	90 %			13	
SI CODE: PVU	100 %	100 %	100 %			15	
SI CODE: PVX	15 %	15 %	15 %			2	
SI CODE: TIC	10 %	10 %	10 %			1	
TOTAL AC CODE:	15 %	15 %	15 %			15	
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
SI CODE: INS	90 %	90 %	90 %			22	
SI CODE: PVU	100 %	100 %	100 %			25	
SI CODE: PVX	15 %	15 %	15 %			3	
SI CODE: TIC	10 %	10 %	10 %			2	
TOTAL AC CODE:	25 %	25 %	25 %			25	
PROJECT TOTAL	100 %	100 %	100 %	0	0	100	0

PROJECT NUMBER: 298-0376 TITLE: REGIONAL TRADE AND INVESTMENT SUPPORT

AGAB AGRIBUSINESS							
SI CODE: NFC		50 %	50 %		450	375	375
SI CODE: PRT		100 %	100 %		900	750	750
SI CODE: PSD		100 %	100 %		900	750	750
TOTAL AC CODE:		30 %	30 %		900	750	750

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EVUP URBAN AND INDUSTRIAL POLLUTION							
SI CODE: CIT		100 %	100 %		600	500	500
SI CODE: CPS		20 %	20 %		120	100	100
SI CODE: PSD		100 %	100 %		600	500	500
SI CODE: TIP		50 %	50 %		300	250	250
TOTAL AC CODE:		20 %	20 %		600	500	500
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: NFC		50 %	50 %		750	625	625
SI CODE: PRT		100 %	100 %		1,500	1,250	1,250
SI CODE: PSD		100 %	100 %		1,500	1,250	1,250
TOTAL AC CODE:		50 %	50 %		1,500	1,250	1,250
PROJECT TOTAL		100 %	100 %	0	3,000	2,500	2,500
PROJECT NUMBER: 298-0377 TITLE: DEMOCRATIC INSTITUTIONS SUPPORT							
DICS CIVIL SOCIETY							
SI CODE: DEC	20 %	20 %	20 %	139	109	134	137
SI CODE: INS	75 %	75 %	75 %	522	411	502	516
SI CODE: PRT	40 %	40 %	40 %	278	219	268	275
SI CODE: PVL	20 %	20 %	20 %	139	109	134	137
SI CODE: PVU	40 %	40 %	40 %	278	219	268	275
SI CODE: TTH	5 %	5 %	5 %	34	27	33	34
SI CODE: TUS	5 %	5 %	5 %	34	27	33	34
TOTAL AC CODE:	20 %	20 %	20 %	696	548	670	688
DIEA ELECTORAL ASSISTANCE							
SI CODE: DEC	20 %	20 %	20 %	104	82	100	103
SI CODE: INS	75 %	75 %	75 %	391	308	376	387
SI CODE: PRT	40 %	40 %	40 %	208	164	201	206
SI CODE: PVL	20 %	20 %	20 %	104	82	100	103
SI CODE: PVU	40 %	40 %	40 %	208	164	201	206
SI CODE: TIC	20 %	20 %	20 %	104	82	100	103
SI CODE: TTH	5 %	5 %	5 %	26	20	25	25
SI CODE: TUS	5 %	5 %	5 %	26	20	25	25
TOTAL AC CODE:	15 %	15 %	15 %	522	411	502	516
DIFM ACCOUNTABILITY OF THE EXECUTIVE							

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: DEC	20 %	20 %	20 %	69	54	67	68
SI CODE: INS	75 %	75 %	75 %	261	205	251	258
SI CODE: PRT	40 %	40 %	40 %	139	109	134	137
SI CODE: PVL	20 %	20 %	20 %	69	54	67	68
SI CODE: PVU	40 %	40 %	40 %	139	109	134	137
SI CODE: TIC	20 %	20 %	20 %	69	54	67	68
SI CODE: TTH	5 %	5 %	5 %	17	13	16	17
SI CODE: TUS	5 %	5 %	5 %	17	13	16	17
TOTAL AC CODE:	10 %	10 %	10 %	348	274	335	344
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: DEC	20 %	20 %	20 %	243	191	234	240
SI CODE: INS	75 %	75 %	75 %	913	719	879	902
SI CODE: PRT	40 %	40 %	40 %	487	383	468	481
SI CODE: PVL	20 %	20 %	20 %	243	191	234	240
SI CODE: PVU	40 %	40 %	40 %	487	383	468	481
SI CODE: TIC	20 %	20 %	20 %	243	191	234	240
TOTAL AC CODE:	35 %	35 %	35 %	1,218	958	1,172	1,204
DIME FREE FLOW OF INFORMATION							
SI CODE: DEC	20 %	20 %	20 %	34	27	33	34
SI CODE: INS	75 %	75 %	75 %	130	102	125	129
SI CODE: PRT	40 %	40 %	40 %	69	54	67	68
SI CODE: PVL	20 %	20 %	20 %	34	27	33	34
SI CODE: PVU	40 %	40 %	40 %	69	54	67	68
SI CODE: TIC	20 %	20 %	20 %	34	27	33	34
SI CODE: TTH	5 %	5 %	5 %	8	6	8	8
SI CODE: TUS	5 %	5 %	5 %	8	6	8	8
TOTAL AC CODE:	5 %	5 %	5 %	174	137	167	172
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
SI CODE: DEC	20 %	20 %	20 %	104	82	100	103
SI CODE: INS	75 %	75 %	75 %	391	308	376	387
SI CODE: PRT	40 %	40 %	40 %	208	164	201	206
SI CODE: PVL	20 %	20 %	20 %	104	82	100	103
SI CODE: PVU	40 %	40 %	40 %	208	164	201	206
SI CODE: TIC	20 %	20 %	20 %	104	82	100	103
SI CODE: TTH	5 %	5 %	5 %	26	20	25	25
SI CODE: TUS	5 %	5 %	5 %	26	20	25	25
TOTAL AC CODE:	15 %	15 %	15 %	522	411	502	516
PROJECT TOTAL	100 %	100 %	100 %	3,480	2,740	3,350	3,440

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 298-0378 TITLE: PALESTINIAN-ISRAEL COOPERATION							
DICE CIVIC EDUCATION							
SI CODE: PVL	100 %	100 %	100 %	250	250	250	250
SI CODE: PVX	40 %	40 %	40 %	100	100	100	100
TOTAL AC CODE:	50 %	50 %	50 %	250	250	250	250
DICS CIVIL SOCIETY							
SI CODE: PVL	100 %	100 %	100 %	250	250	250	250
SI CODE: PVX	40 %	40 %	40 %	100	100	100	100
TOTAL AC CODE:	50 %	50 %	50 %	250	250	250	250
PROJECT TOTAL	100 %	100 %	100 %	500	500	500	500
PROJECT NUMBER: 298-XXXX TITLE: REGIONAL PRODUCTION & MARKETING SUPPORT							
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: NFC		50 %	50 %		500	500	500
SI CODE: PRT		50 %	50 %		500	500	500
SI CODE: PSD		100 %	100 %		1,000	1,000	1,000
TOTAL AC CODE:		50 %	50 %		1,000	1,000	1,000
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: NFC		50 %	50 %		500	500	500
SI CODE: PRT		50 %	50 %		500	500	500
SI CODE: PSD		100 %	100 %		1,000	1,000	1,000
TOTAL AC CODE:		50 %	50 %		1,000	1,000	1,000
PROJECT TOTAL		100 %	100 %	0	2,000	2,000	2,000
REPORT TOTAL				25,328	23,000	24,900	24,900

NEAR EAST REGIONAL (298)
FY 1994 ANNUAL BUDGET SUBMISSION

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	2,006	950	1,330	1,330
(3) Environment	6,161	5,702	6,240	6,276
(4) Energy	2,121	1,846	1,963	2,047
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are agggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

NEAR EAST REGIONAL (298)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
298-0050	REGIONAL PRIVATE ENTERPRISE ACTIVITIES				
298-0158	REGIONAL COOPERATION				
	ENVIRONMENT	2,957	1,400	1,960	1,960
	TOTAL HEALTH	2,007	950	1,330	1,330
	NON-CHLD SURV	2,007	950	1,330	1,330
298-0249	PROGRAM DEVELOPMENT AND SUPPORT				
	ENVIRONMENT	707	601	640	668
298-0280	HUMAN RIGHTS				
298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)				
	ENVIRONMENT	1,790	2,500	2,500	2,480
298-0373	SOCIO-ECONOMIC STUDIES PROJECT				
298-0375	DEVELOPMENT OF DEMOCRATIC INSTITUTIONS				
298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT				
	ENVIRONMENT	0	600	500	500
298-0377	DEMOCRATIC INSTITUTIONS SUPPORT				
298-0378	PALESTINIAN-ISRAEL COOPERATION				
298-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT				
REPORT TOTAL:	ENVIRONMENT	5,454	5,101	5,600	5,608
	TOTAL HEALTH	2,007	950	1,330	1,330
	NON-CHLD SURV	2,007	950	1,330	1,330

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE
930-0100	WID STRATEGIES AND RESOURCES	OYB TRANSFER		130	130	NO
936-4053	MARKET AND TECHNOLOGY ACCESS	OYB TRANSFER			100	NO
936-4201	AGRICULTURE POLICY ANALYSIS II	OYB TRANSFER			100	NO
936-5457	AGRICULTUREAL MARKETING AND AGRIBUSINESS	OYB TRANSFER		150		NO
940-0014	FINANCIAL SECTOR DEVELOPMENT	OYB TRANSFER		100	100	NO
940-2028	PRIVATE ENTERPRISE DEV SUPPORT	OYB TRANSFER			100	NO

NEAR EAST REGIONAL (298)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING ($000) APPROP	INCR
MCC LEVEL				
	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	ES	200
	298-0373	SOCIO-ECONOMIC STUDIES PROJECT	SD	250
	298-0377	DEMOCRATIC INSTITUTIONS SUPPORT	SD	3,350
	298-0158	REGIONAL COOPERATION	ES	5,000
	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	HE	600
	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	FN	600
	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	SD	800
	298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT	SD	1,000
	298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT	FN	1,000
	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	SD	2,000
	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	FN	1,500
	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	EH	200
	298-0378	PALESTINIAN-ISRAEL COOPERATION	ES	250
	298-0280	HUMAN RIGHTS	ES	100
	298-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT	SD	750
	298-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT	FN	750
		TOTAL MCC REQUEST		18,350
INCREMENT LEVEL				
1	298-0158	REGIONAL COOPERATION	ES	2,000
1	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	HE	100
2	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	FN	100
3	298-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)	SD	300
4	298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT	SD	250
5	298-0376	REGIONAL TRADE AND INVESTMENT SUPPORT	FN	250
6	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	SD	500
7	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	HE	300
8	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	FN	1,200
9	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	PN	300
10	298-0249	PROGRAM DEVELOPMENT AND SUPPORT	EH	200
11	298-0378	PALESTINIAN-ISRAEL COOPERATION	ES	250
12	298-0280	HUMAN RIGHTS	ES	200
13	298-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT	SD	250
14	298-XXXX	REGIONAL PRODUCTION & MARKETING SUPPORT	FN	250
15	298-0375	DEVELOPMENT OF DEMOCRATIC INSTITUTIONS	SD	100
		TOTAL INCREMENT REQUEST		6,550
		TOTAL REQUEST		24,900

FY 1994 ANNUAL BUDGET SUBMISSION
TABLE VII
SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993 AND FY 1994)

NE REGIONAL PROGRAM
Evaluation Officer: Lynn Carter
Title: Evaluation Officer

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
Planned for FY 92:				
298-0158.05 Tri-National Agricultural Technology Exchange & Cooperation (TATEC)	11/91	6/92	3/92	$75,000
298-0158.08 Coop. Marine Tech. III	8/92		8/92	-0-
298-0158.13 NIH/NIAID (Vector Borne Diseases)	7/92		6/93	$30,000
298-0158.17 Nubaseed Agr Development	6/92		3/93	$41,000
298-0050 Regional Private Enterprise	8/92	11/92	9/94	$70,000
298-0280 Human Rights	8/92	11/92	ongoing	$54,000
Planned for FY 93:				
298-0158.03 Coop. Arid Lands Ag. Res. (CALAR II)	12/92		3/95	$35,000
298-0158.24 Water/Wastewater (Univ. of Michigan)	1/93	5/93	5/93	$50,000
298-0158.21 Tri-Nat'l Animal Health Res. (TAHRP)	6/93		6/95	$37,000
298-0365 Project in Development and Environment	6/93		9/96	$50,000

Table VII - Schedule of Evaluations
Near East Regional Projects

Evaluation Activities (1)	Date of Evaluation (2)	Date Sent to AID/W (3)	PACD (4)	Funding Level (5)
Planned for FY 93 (cont'd):				
298-0373 Socio-Economic Studies	3/93		4/94	$50,000
298-0375 Development of Democratic Institutions	2/93		12/94	$70,000
298-0378 Palestinian-Israel Cooperation	6/93		ongoing	$75,000
Planned for FY 94:				
298-0158.18 National Academy of Science	10/94	2/95	8/94 *	$50,000
298-0158.27 MARYUT II	6/94		1/97	$30,000
298-0158.28 Morocco Agr. Development	9/94		9/99	$60,000
298-0158.26 Coop. Marine Tech IV	9/94		8/95	$49,000

Projects not included above:

298-0351 Health Sector Financing/Support
298-0376 Regional Trade and Investment Support
298-0377 Democratic Institutions Support
298-XXXX Regional Production and Marketing Support

No evaluations planned at this time.

* To be extended

Title: Regional Production and Marketing Support

Funding: Development Assistance
50% FN
50% PSD

Proposed Obligations:

FY94	$2,000,000
LOP	$6,000,000

Project Specifications:
398-xxxx
Grant
New Project

Initial Obligations:
FY 1994

Estimated Final Obligations:
FY 1998

Estimated PACD:
FY 1999

Purpose:

To provide analysis and follow-on application through technical support to Missions in such areas as market research, production strategy planning, technology assessment and sub-sector analysis for non-traditional agriculture and industrial diversification which support the growth of enterprises in the NE countries.

Project Description:

Country development assistance programs in the Near East are turning increasingly to the non-traditional agriculture and industrial production sub-sectors as areas of growth potential by responding to the dynamic market growth of Europe. Technical analysis and economic projections indicate significant comparative advantages and potential to expand employment and incomes through this strategy. Market research and feasibility studies are limited for these types of international operations and Missions are undertaking a variety of approaches in their program and project planning for these types of activities. Collective review of these program strategies raises the question of the possibilities or potentials for adverse consequences from excessive competition for the same markets, or from a different point of view the question of improved total impact by providing market and other planning information at the regional level.

The project will support technical analysis, system feasibility investigation and market research for non-traditional products of interest to two or more producing countries and export markets for the purpose of improving the cost effectiveness of development assistance in the region. These studies and investigations will include the closely interdependent sub-sectors of transport, communications and banking services, particularly the regional aspects of such services. The resulting information will be distributed through working papers, publications and seminars with the focus on production and marketing strategy planning at the country level. It is expected that this information will reduce the risk of market gluts and expand the economic returns to AID-supported country programs by clarification of comparative advantage and coordination of strategy.

The project will include resources which can be drawn upon by Missions to apply project analysis which and findings support the country policy dialogue or program and project planning.

Other Donors:

The proposed activity will support regional-level investigations and multinational coordination of new industrial and food marketing systems. Counterparts in the World Bank, the UN agencies and other bilateral agencies recognize the possible benefits of the proposed investigations but have few similar activities in their portfolios.

Sustainability:

The services to be provided are visualized as critically important in the next five years of strategic planning and then can be phased out of the regional support operations. Certain types of market research and industrial feasibility investigations will become viable commercial services as the volume of non-traditional agriculture trade increases and as small-scale export industries expand. The establishment of such commercial services is expected to produce a significant spin-off benefit of the project.

Beneficiaries:

The primary beneficiary of this project will be the USAID Missions and the project will contribute to a more effective focus of their development assistance. Considerable indirect

benefits will ultimately fall in the agriculture and small industries sectors and be apparent in an accelerated rate of growth.

Major Outputs:

Vital information for strategic planning related to new and expansion investments in the agriculture and small scale industry sectors will be the output of the project.

AID Financial Inputs:

Technical Assistance	$3,000,000
Seminars and Professional Exchanges	1,000,000
Sub-contracted studies	1,000,000
Contingency	500,000
Total	$6,000,000

PROMAR June 15, 1992