

AGENCY FOR INTERNATIONAL DEVELOPMENT

MEXICO

ANNUAL PORTFOLIO REVIEW

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AID/MEXICO ANNUAL PORTFOLIO REVIEW

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SECTION I. OVERVIEW

FY 1992 is a transition year for the A.I.D./Mexico program. Further to Agency emphasis on program consolidation and focus, A.I.D./M has developed over the past six months a revised assistance strategy which shifts resources away from a previous target-of-opportunity approach, and focuses instead on highly selected interventions in support of a predetermined set of strategic objectives. These objectives include 1) supporting the adoption and successful implementation of the North American Free Trade Agreement (NAFTA); 2) reducing the population growth rate; and 3) reducing the emission of greenhouse gasses. A.I.D./M also continues to provide very limited assistance in two problem areas which cannot be successfully addressed in the absence of U.S.-Mexico bilateral cooperation, namely: 1) reduction in the transmission of HIV; and 2) reduction in the demand for illicit drugs.

To a limited extent, the projects described in this portfolio review reflect A.I.D./M's new, more tightly-focused strategy. The portfolio nonetheless includes several activities initiated under previous ADC Guidelines (1988), but which are due for completion this FY (1992). These include all projects in health, agriculture, education, and micro-enterprise development. Some child survival activities will continue beyond FY 1992, further to an agreement among A.I.D./M, Embassy/Mexico, and LAC/W that FY 1992 will be the final funding year for projects in that sector.

Overall performance of A.I.D./M projects over the past 12 months has been generally good -- a consequence of A.I.D./M's practice of limiting its grant assistance to institutions which display considerable technical and administrative depth, e.g., FEMAP, MEXFAM, the Mexican Health Foundation, PRONATURA, DESEM, Conservation International, PASA's with the U.S. Dept. of Labor, EPA, Dept. of Commerce; and buy-ins to Development Associates, World Wildlife Fund, and the Nature Conservancy.

Implementation problems have been relatively rare; the most frequent instances being delayed start-up of project activities and/or grantee tardiness in submitting required progress/financial reports. Ironically, the worst offenders have been USG (PASA) agencies and recipients of buy-in funds: the absence of timely and accurate expenditure data from these sources introduces a persistent uncertainty into A.I.D./M's financial data/reporting system.

A.I.D./M realized some important achievements over the past year.

As a result of very close cooperation and help from LAC/W, A.I.D./M was able to assemble on very short notice a package of activities which are essential to the successful negotiation of the NAFTA. These activities -- identified by

the U.S. Trade Representative, elements of the U.S. Country Team, and President Bush, included the development of a hitherto lacking IPR protection capability within the GOM Ministry of Trade and Investment; the initiation of a continuing, comprehensive U.S.-Mexico dialogue on labor issues; strengthened enforcement of Mexico's environmental regulations; and the adoption of internationally-accepted procedures by the Mexican fishing fleet to protect marine mammals and sea turtles.

A.I.D./M's support for Mexico's first-ever debt-for-nature swap is helping to ensure adequate protection for the Selva Lacandona -- one of the last expanses of tropical hardwood forest in North America.

A successful narcotics demand-reduction program has been expanded from its original site in Cd. Juarez, to Monterrey and Tijuana, and will soon be expanded to Matamoros.

The future direction of A.I.D. population assistance efforts in Mexico was re-charted by an extraordinary process of collaboration among A.I.D./M, the GOM and several Mexican NGO's -- culminated by the first U.S.-Mexico memorandum of understanding on cooperation in the population sector. The GOM, meanwhile, hued to its 1991 commitment to purchase an increasing share of its contraceptive requirements, and is on track to procure 100% of its contraceptive supplies by 1995.

This annual portfolio review will be the final such report prepared using a functional account-based format. Future portfolio reviews will report performance toward the strategic objectives cited above.

SECTION II. ITT NARRATIVES

A. CHILD SURVIVAL

1.a. Activity Data:

Title: Tarahumara Health Project
Project Number: 598-0612.23-0049
Estimated Completion Date: April 30, 1992
Implementing Agency: Federacion Mexicana de Asociaciones Privadas de Planificacion Familiar (FEMAP)
Total Project Cost: \$81,745 (FY 88-90)

1.b. Purpose:

Provide primary health care training to Tarahumara Indians. Those trained (promoters) will be able to provide first echelon services (e.g., ORT, immunizations, family hygiene education. Education activities will be carried out and services will be coordinated with local public and private agencies.

1.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Training of local health promoters	88 active community volunteers; 15 training updates in last 6 months
Preventive services for healthy children	280 home visits; 220 informative talks; 33 events to weigh and measure children under 5 years of age carried out in 6 months
Immunization services	5 campaigns carried out; more than 850 children vaccinated between September 1991 and February 1992

ii. Overall Assessment: The project has progressed slowly, and is expected to be completed in April 1992. Last funding was received in FY 1990. It is anticipated that the project will be self-sustaining after April 1992.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Oral Rehydration Therapy
Project Number: 598-0616.23-523-0025
Estimated Completion Date: July 31, 1993
Implementing Agency: Fundacion Mexicana Para La Salud
Total Project Cost: \$262,000 (FY 88-92)

2.b. Purpose:

Reduce infant mortality due to dehydration caused by severe diarrhea, by disseminating information on the use of ORS packets, special nutritional needs associated with diarrheal episodes, and general hygiene practices. The project supports the Ministry of Health's National Oral Rehydration Therapy Program.

2.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Reduction in child mortality due to diarrheas	Child mortality due to diarrhea decreased by 10% 1988-1990
Conduct survey on household management of diarrhea	Final results reported 03/02/92
Hold international course	Course held April 1991 with 205 participants
Hold two meetings a year with State Diarrheal Program directors	Meetings held with 80 participants
Hold two meetings a year for directors of the Clinical Training Program	Meetings held with 72 participants

Outputs (cont.)

Planned

Achieved

Printing and distribution of 1000 posters on the treatment of diarrhea

1000 posters printed and distributed

- ii. Overall Assessment: Project is progressing as planned.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Inter-agency Cooperation in National Immunization Program
Project Number: 598-0616.23-523-0067
Estimated Completion Date: July 31, 1992
Implementing Agency: Fundacion Mexicana Para La Salud (in National Vaccinations Council - CONAVA)
Total Project Cost: \$250,000 (FY 88-92)

3.b. Purpose:

Eradication of the wild polio virus from Mexico by 1991; reduced child morbidity and mortality due to other major preventable childhood diseases (e.g., measles, whooping cough, diphtheria, tetanus, and neonatal tetanus).

3.c. Status:

i. Outputs:

Planned

Achieved

Elimination of the wild polio virus by 1991

No new cases reported since October 1990

Decreased morbidity due to measles, whooping cough, tetanus, neonatal tetanus, and diphtheria

Decreased morbidity reported for all vaccine-preventable diseases mentioned

- ii. Overall Assessment: Project is progressing as planned.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Intervention Program Against Neonatal Tetanus
Project Number: 523-0616.12-523-1086
Estimated Completion Date: December 31, 1992
Implementing Agency: Fundacion Mexicana para la Salud/National Vaccine Council (CONAVA)
Total Project Cost: \$50,000 (FY 91)

4.b. Purpose:

Reduce morbidity due to neonatal tetanus in Mexico, in order to eliminate the disease by 1996. The elimination strategy calls for the identification of high risk areas, a census of women of childbearing age (15-44) in these areas, and inoculation of these women with two doses of tetanus toxoid (TT).

4.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Identify high-risk areas	13 communities with highest incidence of NNT in 1990 targetted for intervention
Innoculate 532,600 women of childbearing age (100%) in target communities	41.2% were visited; 18% received complete inoculation (two doses) of TT

ii. Overall Assessment: The project was unable to achieve its objective 100% vaccination because it was impossible to reach the target population using the original strategy. The strategy has been modified, and the project will continue to work toward its objectives

iii. Project Category: B

- iv. Corrective Action Planned for Coming Year: The grantee has formulated a new strategy for reaching the target population. The Project Officer will work closely with grantee to follow implementation of this strategy.

5.a. Activity Data:

Title: HEALTHCOM Buy-In
Project Number: 598-0616.12-523-0020
Estimated Completion Date: August 31, 1992
Implementing Agency: Academy for Educational Development
Total Project Cost: \$ 85,000 (FY 90-91)

5.b. Purpose:

Provide technical assistance to Mexican health organizations for ORT information dissemination and distribution of ORS sachets with particular emphasis on marginal urban and rural areas.

5.c. Status:

i. Outputs:

Planned

Achieved

Produce a film for rural audiences promoting the use of ORT

Estimates for production costs have been obtained and approved

Conduct a study of the knowledge of ORT in a marginal urban community of Mexico City

Study is currently underway

- ii. Overall Assessment: Project is proceeding more slowly than planned because it was awaiting results from the Household Management of Diarrhea Survey, completed this year.

iii. Project Category: B

- iv. Corrective Action Planned for Coming Year: Results of the survey have been received by HEALTHCOM and project is moving forward on both outputs. The Project Officer will work closely with HEALTHCOM to see that progress is maintained.

6.a. Activity Data:

Title: Long-Term Effects of Measles on Children Under Fifteen Years of Age
Project Number: 598-0616.12-523-0023
Estimated Completion Date: December 31, 1992
Implementing Agency: Fundacion Mexicana Para la Salud/MOH
Total Project Cost: \$ 20,000 (FY 90)

6.b. Purpose:

Carry out research on the latent mortality rate among children under 15 years of age who have contracted measles and survived the first 30 days. Common epidemiological practice is to attribute mortality to measles only if death occurs within 30 days of infection. However, recent research suggests that mortality due to measles can occur as late as nine months after initial infection. If this is the case in Mexico, then mortality due to measles may be grossly under-reported.

6.c. Status:

i. Outputs:

Planned

Achieved

Quantify real mortality rates attributable to latent effects of measles in children under fifteen years of age

Mortality was not found to increase as a long term effect of measles

Document health and nutritional status of children infected with measles in the previous nine months

Not documented

Gain knowledge regarding causes of relapse in children who had measles but who were presumed to have recovered

Not documented

Design appropriate intervention strategies

Not carried out

Disseminate information to health providers and the general public.

Not carried out

- ii. Overall Assessment: Project has not proceeded according to schedule due to the fact that project personnel were pulled off the project in order to deal with a cholera epidemic. An advance received in December 1990 has not been totally liquidated.
- iii. Project Category: C
- iv. Corrective Action Planned for Coming Year:
A.I.D./Mexico, through the Fundacion Mexicana para la Salud, has requested reimbursement of non-utilized funds from the General Directorate of Epidemiology.

7.a. Activity Data:

Title: Breastfeeding Promotion
Project Number: 598-0616.12-523-1069
Estimated Completion Date: September 30, 1992
Implementing Agency: La Liga de la Leche de Mexico, A.C.
Total Project Cost: \$47,024 (FY 91)

7.b. Purpose:

Support La Liga de la Leche of Mexico in developing and sustaining activities which inform the health community and the public about the benefits of breastfeeding, and which educate and encourage mothers to breastfeed their infants successfully.

7.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Sponsor International Breastfeeding Symposium	Symposium held in Nov. 1991 with 264 participants
Reproduction of materials for mother support groups in hospitals in Mexico City and various states	Materials reproduced and distributed as planned
Sponsor travel for low income leaders to attend La Leche League Workshop	12 leaders were sponsored to attend workshop held in Nov. 1991

- ii. Overall Assessment: Project is proceeding more slowly than originally planned. This was due to some internal changes which have now been resolved.
- iii. Project Category: B
- iv. Corrective Action Planned for Coming Year: A.I.D./Mexico has informed Liga de la Leche that new requests for funding will be processed as reimbursements rather than advances.

8.a. Activity Data:

Title: PRITECH Buy-In
Project Number: 598-0616.23-3-10013
Estimated Completion Date: August 31, 1993
Implementing Agency: Technologies for Primary Health Care (PRITECH)
Total Project Cost: \$90,000 (FY 91-92)

8.b. Purpose:

Provide technical assistance to the Mexican diarrheal disease program to develop a commercialization strategy for ORS packets which will involve private commercial firms in diarrheal disease prevention. The strategy will be either pharmacy-based or rural-based, depending on the results of assessments carried out under the buy-in.

8.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Identify private companies or groups that could be involved in the commercialization of ORS	Companies identified and visited
Contract a marketing consultant	Marketing consultant contracted
Conduct a market research study	Survey to begin in May 1992

- ii. Overall Assessment: Although the commercial sector has been slow to respond, the project is proceeding as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

B. AIDS

1.a. Activity Data:

Title: HIV Testing and Prevention Counselling in Cd. Juarez, Chihuahua
Project Number: 598-0616.23-523-0008
Estimated Completion Date: March 31, 1992
Implementing Agency: FEMAP
Total Project Cost: \$27,456 (FY 90)

1.b. Purpose:

Provide accessible, affordable, and confidential testing for HIV, and effective education and counselling on AIDS prevention and/or living with the AIDS virus to the population of Cd. Juarez, Chihuahua.

1.c. Status:

i. Outputs:

Planned

Training for laboratory technician in performance of ELISA test

Testing and counselling provided on a sliding fee scale in a FEMAP clinic

Achieved

Technician trained

Approximately 450 performed over LOP to date

ii. Overall Assessment: Initiation of the project was held back three months because of a delay in the delivery of reactive agents for HIV testing. It has proceeded as scheduled since that time, and will become self-sufficient as of April 1, 1992.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: AIDS Education Outreach in Tijuana
Project Number: 598-0616.23-523-0031
Estimated Completion Date: March 31, 1994
Implementing Agency: FEMAP
Total Project Cost: \$125,000 (FY 91-93)

2.b. Purpose:

Replicate the community-based intervention model with commercial sex workers developed in the pilot outreach funded by AIDSTECH in Cd. Juarez, and thereby decrease the spread of HIV in individuals with multiple partners in Tijuana, Baja California.

2.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Conduct KAP survey among target population	Survey conducted 12/90
Determination of geographical boundaries of target areas	Boundaries established
Recruiting of promoters	Ongoing
Prevention education at the community level	60 informal talks given for approximately 300 commercial sex workers

ii. Overall Assessment: Project is proceeding as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Youth Network Services in Mexico
Project Number: 598-0616.23-523-0031
Estimated Completion Date: September 23, 1993
Implementing Agency: CORA
Total Project Cost: \$58,000 (FY 90-92)

3.b. Purpose:

For full description, please see Narcotics Demand Reduction, project number 4.

3.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Conduct informal talks on AIDS for youth	454 talks given in past 12 months
Train youth leaders and professionals in AIDS education for youth	57 youth leaders and 26 professionals trained

4.a. Activity Data:

Title: AIDS Education and Prevention
Project Number: 598-0616.23-523-1090
Estimated Completion Date: August 31, 1994
Implementing Agency: Mexicanos Contra el SIDA Confederacion
Total Project Cost: \$225,000 (FY 91-94)

4.b. Purpose:

Support AIDS prevention activities carried out by Mexicanos Contra el SIDA (MCSC), a confederation of 20 non-governmental organizations throughout Mexico. Specific activities include development of a manual for people living with HIV, counseling, education, and testing services for low income women, "AIDS Information Days" in Merida, Yucatan, and the development of workshops and materials for specific target groups.

4.c. Status:

i. Outputs:

Planned

Develop manual on
"Quality of Life" for
seropositive people

Provide information,
counseling, and testing
for low income women
at a clinic

Sponsor travel of 8
experts to; informational
event in Merida, Yucatan

Conduct workshops and
produce materials
for specific groups

Achieved

Preliminary interviews
with seropositive people

Informational materials
prepared; approximately
120 tests per month
performed

Participation of 8
experts
in conference held
Sept. 24-26, 1991

Posters and workshop
materials prepared

ii. Overall Assessment: Though development of the manual and the workshops is proceeding more slowly than anticipated, in general, the project is proceeding as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

5.a. Activity Data:

Title: Add-On to AIDSTECH
Project Number: 598-0616.23-3-10011
Estimated Completion Date: September 30, 1992
Implementing Agency: Family Health International (FHI)
Total Project Cost: \$50,000 (FY 91)

5.b. Purpose:

Provide technical assistance to Mexican NGO's in order to strengthen institutional capability and promote the sustainability of NGO AIDS prevention programs.

5.c. Status:

i. Outputs:

Planned

Evaluate and upgrade capabilities of key NGO's

Supervise progress of small grants projects carried out by Mexican NGO's

Achieved

Diagnostic survey carried out with 12 NGO's; results used to plan content and materials for workshops with participating NGO's

AIDSTECH is currently monitoring projects with sex workers, seropositives, urban women, and pharmacists, and has provided technical assistance for the production of a radio soap opera

ii. Overall Assessment: AIDSTECH has provided technical assistance to several Mexican NGO's which lacked previous experience in project design or implementation. AIDSTECH has also assisted established NGO's in designing more effective AIDS prevention projects. Project is progressing as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

6.a. Activity Data:

Title: Buy-In to AIDSCOM
Project Number: 598-0616.23-3-00003
Estimated Completion Date: August 24, 1992
Implementing Agency: Academy for Educational Development
Total Project Cost: \$160,000 (FY88-91)

6.b. Purpose:

Provide technical assistance to AIDS prevention groups in Mexico in designing and implementing communications and information programs aimed at effecting behavior change for AIDS prevention.

6.c. Status:

i. Outputs

Planned

Provide technical assistance to CONASIDA for developing communication strategies

Carry out operations research with NGO in Guadalajara aimed at improving communication strategies for reaching bisexual men.

Achieved

14 technical assistance visits made LOP; two more are planned

Research has been done and a workshop is being planned to disseminate results

ii. Overall Assessment: AIDSCOM has provided valuable assistance to AID/Mexico in overseeing AIDS prevention projects with CONASIDA. AIDSCOM has also provided technical assistance to NGO's in Mexico who are emerging as important figures in prevention efforts.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

C. HEALTH

1.a. Activity Data:

Title: Mexico City Safe Water Project
Project Number: 598-0616.23-523-90-58
Estimated Completion Date: March 31, 1992
Implementing Agency: Fundacion Murrieta
Total Project Cost: \$77,325.00 (FY 89-91)

1.b. Purpose:

Implement preventive health measures, through the promotion of safe drinking water techniques.

1.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Reduced infant mortality	562 instructive talks given to approximately 12,000 individuals in 144 municipalities.
Improvement in the quality of life of approximately 5,000 people (1,000 families)	

ii. Overall Assessment: This project has progressed according to schedule.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Private and Voluntary Organization Coordination
Project Number: 598-0616.23-523-90-29
Estimated Completion Date: July 31, 1992
Implementing Agency: World Private and Voluntary Assistance (World PVO)
Total Project Cost: \$238,169.00 (FY 86-91)

2.b. Purpose:

Reduce infant morbidity and mortality by securing assistance from various U.S. and international philanthropic organizations for distribution to needy recipients in Mexico.

2.c. Status:

i. Outputs:

Planned

Efficient coordination of donations by national/international organizations

Achieved

77 medical cases referred to private services providers for donated treatment
26 new donor organizations registered
40 requests fulfilled through channeling to U.S. and Mexican donor organizations
13 customs permits obtained for the importation of donated goods from international sources
12 donated airplane tickets obtained for medical emergencies

ii. Overall Assessment: This project is in the last period of A.I.D. support.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

D. POPULATION

1.a. Activity Data:

Title: MEXFAM Community Clinics (Private Sector Provision of Social Services)
Project Number: 598-0616.23-523-0066
Estimated Completion Date: October 31, 1992
Implementing Agency: Fundacion Mexicana para la Planeacion Familiar (MEXFAM)
Total Project Cost: \$200,000.00 (FY 90)

1.b. Purpose:

Establish sustainable maternal/child health and family planning services in low-income, low-prevalence areas in three states.

1.c. Status:

i. Outputs:

Planned

Achieved

Establish 12 community clinics in high-priority areas of Puebla, Tamaulipas and Veracruz

13 clinics established (4 in Puebla, 4 in Tamps., and 5 in Veracruz)

Recruit 60 volunteer promoters

45 volunteer promoters recruited

Provide family planning and health services to 30,000 people

27,000 new users served

Achieve self-sufficiency of at least 80% of the clinics by the end of the second year of the project.

Clinics are in the consolidation stage

ii. Overall Assessment: The project has been progressing satisfactorily. There were some setbacks due to unexpected disasters (i.e., an explosion, and several floods) in the target areas, but the clinics are now moving along according to schedule.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A.

2.a. Activity Data:

Title: FEMAP Community Medical Units (Private Sector Provision of Social Services)
Project Number: 598-0616.12-523-0015
Estimated Completion Date: August 31, 1992
Implementing Agency: Federacion Mexicana de Asociaciones Privadas de Planificacion Familiar (FEMAP)
Total Project Cost: \$310,181.00 (FY 90)

2.b. Purpose:

Provide low-cost maternal/child health and family planning services to approximately 200,000 people in marginal urban and rural areas.

2.c. Status:

i. Outputs:

Planned

Establish 50 community medical units in the five Mexican states bordering the United States and in four states which are major exporters of population to the northern border areas and/or the United States

Provide low-cost maternal/child health and family planning services for approximately 200,000 people who live in marginal urban and rural areas and who do not have access to public medical services or the financial resources to pay for private services

Set up a credit system to finance additional medical units

Achieved

37 community medical units have been established in the target states

29 units are currently providing services for approximately 110,000 men, women and children

Credit system in place

Outputs (cont.)

Planned

Achieved

Put an administrative system in place to ensure the stable development of the medical units and the credit system.

Administrative system in place

ii. Overall Assessment: The project is slightly behind schedule, due to resistance encountered from local health authorities in some of the target areas. However, the clinics that are in place have been successful in obtaining clientele at projected levels.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Family Planning Programs for FEMAP Affiliates
Project No.: 598-0616.23-523-0036
Estimated Completion Date: June 30, 1993
Implementing Agency: Federacion Mexicana de Asociaciones Privadas de Planificacion Familiar (FEMAP)
Total Project Cost: \$1,125,865 (FY 87-92)

3.b. Purpose:

Provide family planning services in underserved rural and suburban areas of Chihuahua, Cuauhtemoc, and Guerrero.

3.c. Status:

i. Outputs:

Planned

Achieved

Serve 7,479 new users

1,738 new users served

Attain 12,656 CYP's

2,381 CYP's

Refer 302 clients for IUD insertion

40 IUD referrals

Refer 120 clients for VSC services

20 VSC referrals

Outputs (cont.)

Planned

Achieved

Conduct 1,344 community talks for 20,000 people

304 talks given for 5,130 participants

Provide 4,320 medical consultations in two affiliates

948 consultations provided

Promote the self-sufficiency of FEMAP's affiliates

10,500,000.00 Pesos generated

- ii. Overall Assessment: Project began in October, 1991. No problems encountered.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Training Program to Promote the Extension of the Fewer and Better Rural Health Activities in the State of Zacatecas

Project No.: 598-0616.23-523-0010

Estimated Completion Date: June 30, 1992

Implementing Agency: Academia Mexicana de Investigacion en Demografia Medica, A.C. (AMIDEM)

Total Project Cost: \$50,000 (FY 90-91)

4.b. Purpose:

Improve health conditions and provide family planning information in the state of Zacatecas.

4.c. Status:

i. Outputs:

Planned

Achieved

Train 70 medical services providers

69 medical services trained

Train 300 auxiliary nurses

253 auxiliary nurses trained

Outputs (cont.)

Planned

Achieved

Train 440 individuals
in 110 rural health
committees

Ongoing

Provide family planning
services for 16,556 new
acceptors per year

Not yet quantified

- ii. Overall Assessment: There were some setbacks due to floods in the target areas and administrative changes in AMIDEM. Eleven courses to train rural health committees of seven municipalities will be carried out in April-May, 1992. The liquidation of project funds has been very slow.
- iii. Project Category: B
- iv. Corrective Action Planned for Coming Year: Funds for continuation of this activity (\$20,000) will be de-obligated .

5.a. Activity Data:

Title: Youth Network Services

Project Number: 598-0616.23-523-0033

Estimated Completion Date: September 23, 1992

Implementing Agency: Centro de Orientacion para Adultos Jovenes (CORA)

Total Project Cost: \$68,196 (FY 90-92)

5.b. Purpose:

Provide young adults in Mexico City and four states with information to reduce the incidence of unwanted pregnancies, sexually-transmitted diseases (including the HIV virus), and drug abuse.

5.c. Status:

i. Outputs:

Planned

Achieved

Conduct 6,000
talks on reproductive
health

4,976 talks given

Outputs (cont.)

Planned

Achieved

Identify and train
120 young community
leaders

72 youth leaders trained

Form 800 youth teams

8,138 groups formed

Train 100 youth
promoters as health
professionals

140 youths trained as
health professionals

Distribute 14,000
fact sheets

1,107 fact sheets
distributed

Refer 400 cases to
other health
institutions

396 referrals made

Distribute 200,000
condoms

295,000 units distributed
in Mexico City

- ii. Overall Assessment: Project is proceeding according to schedule.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

6.a. Activity Data:

Title: Establishment of 20 Consultorios Comunitarios in Mexican Priority States/Evaluation of the Medicos Comunitarios Project

Project Number: 598-0616.23-523-1085

Estimated Completion Date: June 30, 1994

Implementing Agency: Fundacion Mexicana para la Planeacion Familiar (MEXFAM)

Total Project Cost: 196,600 (FY 91-92)

6.b. Purpose:

Increase contraceptive prevalence in the states of Hidalgo, Guanajuato, Michoacan and Edo. de Mexico; promote self-sustainable medical practices; evaluate successes and failures of the Medicos Comunitarios model.

6.c. Status:

i. Outputs:

Planned

Achieved

Establish 20
community clinics
in four states
in 3 years

5 clinics established;
5 additional sites
identified

Provide high-
quality health care
and family planning
services to
approximately 40,000
families in 3 years

320 families served in
one month by 5 clinics

878 consultations
provided in one month by
5 clinics

Reach 30,000 new users
in 3 years

196 new users; 117 CYP's
in one month

Distribute contraceptives

1,624 methods distributed
(91 orals; 1,488
condoms; 26 IUD's; 19
injectables)

Recruit 100
volunteer promoters
in three years (5/doctor)

12 volunteer promoters
recruited

Provide family planning
education to 60,000
people in 3 years

10-hour informational
talks provided to 371
people; 45-minute talks
given for 1,283
participants

Distribute IE&C materials

228 displayed in project
sites; 3,830 pamphlets
distributed

Conduct an
evaluation of 20
existing clinics
to determine success
and failure factors

Evaluation conducted
(awaiting final report)

ii. Overall Assessment: Progress is satisfactory. This is the first of a three-year activity, which began in July, 1991. Clinics began to offer services in December, 1991.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

E. AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION

1.a. Activity Data:

Title: Silvo-Pastoral and Reforestation Demonstration Project
Project Number: 598-0616.23-523-1089
Estimated Completion Date: August 18, 1994
Implementing Agency: AGROSOL
Total Project Cost: \$75,000 (FY 91-93)

1.b. Purpose:

Implement a pilot project in the Zongolica and Chiapas mountain areas to demonstrate the silvo-pastoral and reforestation system to local residents. This system increases land productivity while protecting natural resources through responsible land management and reforestation.

1.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Enclose 300 has. in the Zongolica area.	50 has. enclosed
Enclose 300 has in the Chiapas area.	100 has. enclosed
Train 6 people in the system and in training others.	3 people from Chiapas began training 11/91 and will finish 6/92. 3 people from Zongolica will begin training 3/16/92.

ii. Overall Assessment: The selected farmer association in Veracruz has resisted many of the provisions of the agreement with AGROSOL, and the implementing agency has decided to identify another group in another area to implement the rest of the demonstration plots. The project has recently received attention from the governors of Chiapas and Tabasco as an innovative approach to reforestation.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Institutional Support for Technical Applied Research and Innovations within FMDR

Project Number: 598-0616.23-523-0042

Estimated Completion Date: May 14, 1992

Implementing Agency: Fundacion Mexicana Para el Desarrollo Rural (FMDR)

Total Project Cost: \$3,000 (FY 90)

2.b. Purpose:

Please see PSEE Project No. 5 for full description

3.a. Activity Data:

Title: Cooperative Support for GOM's Plant and Animal Health Policies

Project Number: 598-0616.23-3-10029

Estimated Completion Date: September 22, 1992

Implementing Agency: U.S. Animal and Plant Health Inspection Service

Total Project Cost: \$101,261 (FY 91)

3.b. Purpose:

Assess the curriculum, facility, and resources available within Mexico to provide animal and plant health training and technical support in direct support of the North American Free Trade Agreement. Also, to provide a long range plan for implementing such a training and technical support capacity.

3.c. Status:

i. Outputs:

Planned

Achieved

Form an assessment team prior to October 1, 1991

Not yet initiated

Develop a long-range plan for professional development by February 1, 1991

Not yet initiated

Develop agribusiness training program to begin in FY 1992.

Not yet initiated

- ii. Overall Assessment: Project initiation was postponed due to a misunderstanding about funding. A.I.D./Mexico has been in contact with the APHIS representatives here in Mexico and in Washington. The assessment team should be formed shortly to begin the project.
- iii. Project Category: B
- iv. Corrective Action Planned for Coming Year: A.I.D./Mexico will be closely monitoring assessment team development and work.

4.a. Activity Data:

Title: Cooperative Support for the Development and Implementation of a U.S.-Mexico Border Environment Plan
Project Number: 598-0616.23-3-10025
Estimated Completion Date: September 9, 1992
Implementing Agency: U.S. Environmental Protection Agency
Total Project Cost: \$97,000 (FY 91)

4.b. Purpose:

Please see activity number 6 under Education and Human Resources for full description.

F. EDUCATION AND HUMAN RESOURCES

1.a. Activity Data:

Title: Young Entrepreneur Training
Project Number: 598-0616.23-523-1027
Estimated Completion Date: July 19, 1992
Implementing Agency: SISTEMA DESEM
Total Project Cost: \$517,378 (FY 85-91)

1.b. Purpose:

Promote the adoption of free market practices by strengthening Junior Achievement programs in Mexico. Youth learn by establishing and managing their own business enterprise.

1.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Form 370 basic JA groups	480 groups formed
Train 6120 students in the JA groups	7680 students trained
Involve 130 schools in the program	190 schools involved
Involve 1110 advisors	1200 advisors involved
Train 13,000 primary and secondary students in basic business concepts	41,000 trained
Involve 52 primary schools	216 involved

ii. Overall Assessment: The project continues to expand in participants, centers and advisors. DESEM's basic business concepts project for primary schools far exceeded their expectations for this year. Funding for this project will end July 19, 1992 with DESEM completely self-sufficient in these established programs.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Computer Integrated Manufacturing
Project Number: 598-0616.23-523-1041
Estimated Completion Date: July 31, 1993
Implementing Agency: Centro de Enseñanza Técnica y Superior
Total Project Cost: \$121,320 (FY 90-92)

2.b. Purpose:

This project involves two separate activities. Project A accelerates technological transfers, and promotes international institutional linkages. Project B promotes

employment among border populations by identifying small businesses which can provide services to maquila and export industries and by providing technical assistance and training to promote such businesses.

2.c. Status:

i. Outputs:

<u>Planned</u> (Project A)	<u>Achieved</u> (Project A)
Expand Arizona State University agreement to include Agribusiness	Two planning meetings completed
Begin a new CIM project	Industrial partner not yet identified
Make California Politechnical Pomona Agreement operational	Agreement signed May, 1991
	Students exchanged Fall, 1991. Other initiatives planned
Sign agreement with Harvey Mudd College	Not yet achieved. CETYS however, has attended Engineering Clinic Day at Harvey Mudd
Sign agreement with San Diego State University	Completed. Now part of Bi-National English Spanish Network (BESTNET).
<u>Planned</u> (Project B)	<u>Achieved</u> (Project B)
Complete final report on inputs for the maquila and export industry in the Baja region	Formally presented September, 1991
Work with the Secretary of Foreign Investment (SECOFI) to promote Baja region industry	Completed several promotional events to increase investment in the Baja region

Outputs; Project B (cont.)

Planned

Conduct workshops to increase Mexican inputs to maquila and export industry

Achieved

Postponed until follow-up study completed

ii. Overall Assessment:

Project A: CETYS continues expanding its linkages with U.S. universities and the number and variety of collaborative projects. Although formal agreements have not been signed with all the universities, CETYS is still involved in various projects, workshops, and exchanges with them.

Project B: CETYS was forced to postpone some efforts in this area when A.I.D./Mexico de-obligated \$10,000 for re-obligation to an emergency NAFTA effort. Despite this major reduction in funds, CETYS has continued efforts in this important area, seeking funds from other sources.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: An additional \$10,000 was included in the funds budgeted for this project to replace those deobligated last year.

3.a. Activity Data:

Title: Cooperative Support in the Exchange of Information on Mexico's Labor Policies

Project Number: 598-0616.23-3-10027

Estimated Completion Date: August 31, 1994

Implementing Agency: Department of Labor

Total Project Cost: \$493,000 (FY 91-93)

3.b. Purpose:

Support collaboration between the U.S. Department of Labor and Mexico's Secretariat of Labor and Social Welfare in developing baseline research in U.S. and Mexican labor policies and practices and provide training and technical assistance in the areas of occupational health and safety, labor management and relations, labor statistics, and control of the informal sector.

3.c. Status:

i. Outputs:

Planned

Achieved

24 conferences or meetings to discuss U.S. and Mexican labor regulations and practices in areas of health and safety, statistics and the informal sector

14 completed

Complete 7 training seminars for maquilas on occupational health issues (average attendance: 150 people)

6 completed

Train 14 people in labor statistics

4 trained

Provide training for 13 people through A.I.D.'s labor study program

1 sent

ii. Overall Assessment: The Department of Labor has been working closely with their counterparts in seven agencies to examine similarities and differences in U.S. and Mexican labor practices and regulations. Examples of this collaboration include a compilation of all Mexican occupational health and safety laws and regulations--which has never before appeared as a single document--and comprehensive data base of U.S. and Mexican industrial statistics for comparative purposes.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Technology Transfer for Development of Mexico's
Industrial Property Office
Project Number: 598-0616.23-3-10016
Estimated Completion Date: July 31, 1993
Implementing Agency: U.S. Department of Commerce, Patent
and Trademark Office
Total Project Cost: \$500,000 (FY 91-92)

4.b. Purpose:

To provide technical assistance and training to develop and strengthen the capacity of the GOM Industrial Property Office to implement and ensure compliance with Mexico's new industrial property law.

4.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Assessment visit by PTO experts	Completed September, 1991
Finalization of assistance plan	Completed October, 1991
Training:	
- 8 patent examiners	4 trained Nov., 1991
- 1 computer expert	Pending nomination
- 4 supervisors	Pending nomination
U.S. patent information transferred to the GOM office	6000 patent numbers currently being researched by U.S. PTO
	Microfilm currently being supplied

ii. Overall Assessment: The NAFTA negotiation process has slowed this project. Many of the people involved in providing the technical assistance or in the project's decision making (on both sides of the border) are also involved in the negotiations. Additionally, the GOM has been slow in hiring new patent examiners, delaying training.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

5.a. Activity Data:

Title: Cooperative Support for the Development and Implementation of a U.S.-Mexico Border Environment Plan
Project Number: 598-0616.23-3-10025
Estimated Completion Date: September 9, 1992
Implementing Agency: U.S. Environmental Protection Agency
Total Project Cost: \$50,000 (FY 91)

5.b. Purpose:

To provide technical assistance and professional exchanges which will develop and strengthen the capacity of the GOM Secretariat of Ecology and Urban Development (SEDUE) to implement and ensure compliance with Mexico's environmental protection laws.

5.c. Status:

i. Outputs:

Planned

Achieved

Completion of an integrated environmental plan for the U.S.-Mexico border

Plan released February, 1992

Development of a cooperative enforcement strategy between the U.S. and Mexico

In process

ii. Overall Assessment: EPA's original plans to use A.I.D. resources to support the public comment process on the border plan did not occur. The balance of these will be used for other tasks related to implement the plan.

iii. Project Category: B

iv. Corrective Action Planned for Coming Year:
A.I.D./Mexico will consult closely with EPA to redirect use of project funds.

6.a. Activity Data:

Title: Cooperative Support for Mexico's Child Labor Policies and Regulations
Project Number: 598-0616.23-3-10015
Estimated Completion Date: July 31, 1992
Implementing Agency: U.S. Department of Labor
Total Project Cost: \$60,000 (FY 91)

6.b. Purpose:

Provide baseline research and technical assistance to the GOM's Secretary of Labor in the area of child labor policy and regulation.

6.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Meeting between U.S. and Mexican child labor enforcement officials to exchange information on enforcement programs and techniques	Completed May 31, 1991
Attend the U.S.-Mexico Border Conference on Education	Completed October, 1991
First draft of child labor study completed	Completed January, 1992
Integration of U.S. and Mexican child labor studies	Scheduled for April, 1992
Conference on child labor	Scheduled for Spring, 1992

ii. Overall Assessment: The project is progressing as scheduled.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A.

G. PRIVATE SECTOR, ENERGY AND ENVIRONMENT

1.a. Activity Data:

Title: Microenterprise Incubator
Project Number: 598-0616.23-523-1016
Estimated Completion Date: May 31, 1992
Implementing Agency: Fundacion Murrieta
Total Project Cost: \$126,448 (FY 90-92)

1.b. Purpose:

Provide assistance to microenterprises during start-up--the most vulnerable stage of development.

1.c. Status:

i. Outputs:

Planned

Provide technical assistance to the University of Chapultepec in creating an incubator

Provide technical assistance to the Veracruz Foundation in creating an incubator

Provide services to small businesses

Conduct training courses

Provide training to project operators

Provide incubator services to small businesses

Achieved

Cancelled due to lack of progress within the University

Completed

Provided to 13 businesses

Conducted 23 courses

Completed March, 1991 and October, 1991

16 businesses supported

ii. Overall Assessment: The microenterprise incubator concept, the first in Mexico, appears to be very successful and, through the Foundation, has been

replicated in several sites (for example, in Veracruz). In addition to providing services to the microenterprises housed there, the Foundation provides technical assistance to other emerging and established businesses in the Mexico City area.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Maquila Employee Attrition Study
Project Number: 598-0616.23-523-0064
Estimated Completion Date: July 31, 1992
Implementing Agency: Universidad de las Americas
Total Project Cost: \$22,628 (FY 90)

2.b. Purpose:

Provide information regarding the high employee attrition rates in the maquila industry. Identify the social repercussions, positive effects, and national and international migration patterns related to the maquila industry.

2.c. Status:

i. Outputs

<u>Planned</u>	<u>Achieved</u>
Complete pilot study May 31, 1991	Completed January 31, 1992
Complete survey of Maquilas	Completed February 15, 1992
Complete analysis October 31, 1991	Initiating
Complete final report October 31, 1991	Anticipated June 30, 1992

ii. Overall Assessment: The project has taken longer than originally projected due to a longer pilot study period. The pilot study has produced a great deal of interest in the final results, and the final report should be in great demand.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Turtle Excluder Device (TED) Training and Development

Project Number: 598-0616.23-523-0047/1047

Estimated Completion Date: September 30, 1995

Implementing Agency: Instituto Tecnológico de Estudios Superiores de Monterrey/Guaymas Campus (ITESM/G)

Total Project Cost: \$47,200 (FY 90-91)

3.b. Purpose:

Provide training and technical assistance for technical specialists to promote the construction, installation and wide-spread use of TEDs in the Mexican shrimp fishing fleet.

3.c. Status:

i. Outputs:

Planned

Two workshops/training courses (one in Tampico, and one in Guaymas) on TEDs technology

Follow-up research to be carried out by SEPESCA/INP to test adequacy and efficacy of select TED models

A trouble-shooting mission to assess project results and consider appropriateness of follow-on activities

Achieved

Both workshops carried out successfully

Some research has been carried out; preliminary results indicate that problems exist with use of some of the TEDs models demonstrated by NMFS under Mexican conditions

Trouble-shooting mission pending; scheduled for early 1992

ii. Overall Assessment: The project is progressing satisfactorily. However, ITESM/G has a heavy workload and other priority programs under its responsibility. This activity may need to be

transferred to another institution (Instituto Nacional de Pesca, for example). A.I.D./M will consider this possibility during the trouble-shooting mission. Activities completed under this project were key factors behind Mexico's accordance of a shrimp embargo in 1991-1992.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A
(Please see above assessment)

4.a. Activity Data:

Title: Improved Environmental Planning and Management
Project Number: 598-0616.23-523-0046/1046
Estimated Completion Date: September 30, 1992
Implementing Agency: Fundacion Universo Ventiuno (FUV)
Total Project Cost: \$163,712 (FY 90-94)

4.b. Purpose:

Complement FUV activities funded under the GCC Project 598-0784.23-523-0046 by supporting select training and technical assistance activities of interest to the FUV and in support of the A.I.D./M E/GCC workplan.

4.c. Status:

i. Outputs:

Planned

Technical cooperation and training

Funds (\$10,000) to support a staff position and administration for the U.S./Mexico Environmental Business Committee

Achieved

Approximately \$22,600 in training and technical assistance have been implemented. Approximately \$20,000 are left to be spent

These funds have not yet been programmed for a specific activity

- ii. Overall Assessment: Although FUV experienced difficulties in project accounting and reporting, overall objectives have been met. The use of the \$10,000 to support the U.S./Mexico Environmental Business Committee will be programmed in 1992.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

5.a. Activity Data:

Title: Institutional Support for Technical Applied Research and Innovations within FMDR
Project Number: 598-0616.23-523-0042
Estimated Completion Date: May 14, 1992
Implementing Agency: Fundacion Mexicana Para el Desarrollo Rural (FMDR)
Total Project Cost: \$47,580 (FY 89-90)

5.b. Purpose:

Accelerate technological transfers and the application of research findings that will benefit Mexico's rural population; provide support to FMDR's applied research centers; emphasize fund raising for the above.

5.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Hire technical advisor	Completed May, 1991
Develop an action plan	Completed June, 1991
Develop a catalog of organizations involved with rural development	Completed September, 1991.
Develop manuals	Completed October, 1991
Establish a technical committee	Completed November, 1991.

Outputs (cont.)

Planned

Achieved

Visit the U.S. to make contacts with the organizations identified

Completed
December, 1991.

Conduct workshops

Completed
December, 1991

- ii. Overall Assessment: FMDR hosted an international conference on PVOs and aid available for PVOs under this project, and has increased its links with the Farmer-to-Farmer project and other similar projects.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

6.a. Activity Data:

Title: Young Entrepreneur Training
Project Number: 598-0616.23-523-9027
Estimated Completion Date: July 19, 1992
Implementing Agency: SISTEMA DESEM
Total Project Cost: \$146,344 (FY 88-89)

6.b. Purpose:

Please see project No.1 under EHR for full description.

H. ADMINISTRATION OF JUSTICE

1.a. Activity Data:

Title: Binational Judicial Exchange
Project Number: 598-0642.23-523-1009
Estimated Completion Date: August 27, 1992
Implementing Agency: Instituto Autonoma de Mexico
Total Project Cost: \$49,100 (FY 91)

1.b. Purpose:

Provide a forum for an exchange between U.S. and Mexican Federal judges regarding their respective systems' mechanisms for the protection of individual rights.

1.c. Status:

i. Outputs:

Planned

First conference to be held in October, 1991
1991.

Second conference to be held in May, 1992

Achieved

Conference held on October 28-30,

Planning for second conference underway.

ii. Overall Assessment: The first conference was highly successful, with both Mexican and U.S. judges expressing their appreciation for the invitation to attend. An additional outcome of the first conference was a series of papers that explain, in detail and in English, the Mexican judicial system.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

SECTION III. NARCOTICS DEMAND REDUCTION

1.a. Activity Data:

Title: Analysis of Risk Factors Affecting Youth
Project Number: 598-0651.23-523-1011
Estimated Completion Date: June 27, 1993
Implementing Agency: Fundacion Miguel Aleman/Consejo
Nacional de Fomento Educacional
Total Project Cost: \$60,000 (FY 91-92)

1.b. Purpose:

Complete a study of junior high and high school youth to determine the factors affecting drug use and to develop a curriculum to address these factors and reduce the risk of drug use.

1.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Risk inventory developed by January, 1992	Inventory completed January, 1992
Pilot study completed by March, 1992	Pilot underway
Didactic materials developed by August, 1992	Underway

ii. Overall Assessment: This project has moved very quickly in order to develop the materials for the next school year and is proceeding on schedule.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Information Campaign Against Drug Abuse in Mexico City

Project Number: 598-0651.23-523-0012

Estimated Completion Date: June 18, 1992

Implementing Agency: Fundacion Murrieta

Total Project Cost: \$90,630 (FY 89-91)

2.b. Purpose:

Communicate the dangers of drug use to young people, primarily students between the ages of 11 and 22, and their parents. The program bases its activities on the finding that approximately 30 percent of abusers begin using drugs for lack of simple information (National Addictions Survey, 1988) and that provision of such information will reduce the likelihood of experimentation with illicit drugs.

2.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Informative talks to 4551 youth	2400 participants
Train 60 promoters	30 promoters trained
107 participants in sports training	240 participants
600 participants in special events	600 participants
Set up mobile display in 6 high traffic areas	6 completed

ii. Overall Assessment: The project has been under intense self-evaluation to determine whether the messages and their delivery are the most appropriate. Based on these evaluations, they are in the process of redefining some of their activities and materials.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Support to FEMAP and Other Drug Prevention Programs in Mexico

Project Number: 598-0651.23-3-10012

Estimated Completion Date: June 30, 1994

Implementing Agency: Development Associates, Inc. (Narcotics Awareness and Education buy-in)

Total Project Cost: \$290,000 (FY 91-93)

3.b. Purpose:

To provide technical support and training to FEMAP and other Mexican drug prevention programs in order to strengthen their educational programs and their sustainability after A.I.D. support ends.

3.c. Status:

i. Outputs:

Planned

3 workshops

6 technical assistance visits

Achieved

1 workshop on evaluation held January, 1992

3 visits completed

ii. Overall Assessment: The technical assistance has been limited to this point because of some difficulties in coming to agreement with the grantees on project priorities. A very successful workshop was held in January in which all A.I.D. drug use prevention grantees participated. The contractor, based on this workshop and visits to the various programs, has been able to detail a plan for the next year which addresses identified problems.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Youth Network Services in Mexico
Project Number: 598-0651.23-23-1034
Estimated Completion Date: September 23, 1993
Implementing Agency: Centro de Orientacion para Adultos Jovenes (CORA)
Total Project Cost: \$99,513 (FY 90-92)

4.b. Purpose:

Educate Mexican youth with respect to reproductive health, substance abuse, and AIDS prevention, and thereby reduce the incidence of unwanted pregnancies, STDs, drug abuse, and AIDS cases in the young adult population in target areas.

4.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Information talks to 24,000 youth	8834 youth reached to date
Train 75 young adult leaders	65 trained
Train 100 professionals	0 trained

ii. Overall Assessment: This project has faced a series of problems in obtaining cooperation or identifying sponsors in various sites. As a result, it has lowered some of its objectives and had to scale back activities in others.

iii. Project Category: B

iv. Corrective Action Planned for Coming Year: Will be receiving technical support from Development Associates under the NAE buy-in.

5.a. Activity Data:

Title: FEMAP Program for Demand Reduction
Project Number: 598-0651.23-523-1065
Estimated Completion Date: September 31, 1994
Implementing Agency: Federacion Mexicana de Asociaciones Privadas de Salud y Desarrollo (FEMAP)
Total Project Cost: \$1,710,108 (FY 87-93)

5.b. Purpose:

Support a grassroots effort to raise community awareness and mobilize popular support against drug trafficking and drug abuse. Drawing on its nearly twenty years of experience in activating community participation, FEMAP has developed a community-based drug prevention program that has been replicated in three border cities and will be opened in one more city in 1992.

5.c. Status:

i. Outputs

<u>Planned</u>	<u>Achieved</u>
Conduct program evaluation	Completed, July 1990
Open Matamoros Office	Opened October 1991
Informative talks to 20,400 participants	8540 participants
20 artistic expression workshops (with anti-drug theme)	111 workshops held
14 special events	18 held
4000 posters displayed	228 displayed
Conduct project evaluation	Evaluation completed July, 1991

ii. Overall Assessment: In July, 1990, A.I.D. supported an outside evaluation prior to further project expansion. In response to the evaluation recommendations, FEMAP eliminated two of its activities to better target resources, and has slowed its expansion into new cities until existing programs are consolidated. Development Associates, under the Narcotics Education and Awareness contract buy-in, will provide technical assistance in the areas of

educational materials, support to promoters, and other training as suggested in the evaluation. As of October, 1992, A.I.D./Mexico will no longer support the main program in Ciudad Juarez (although the newer programs in Tijuana, Monterrey and Matamoros will continue to receive A.I.D. funding). In order to compensate for this reduction in external funding, FEMAP has sought support from other sources and has developed a proposal for a drug prevention program to market to the maquila industry. FEMAP still plans to open a new program in Mexicali this year.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

6.a. Activity Data:

Title: Dissemination of Results of the National Addictions Survey

Project Number: 598-0651-523-0062

Estimated Completion Date: May 31, 1992

Implementing Agency: Fundacion Mexicana para la Salud/GOM
Direccion General de Epidemiologia

Total Project Cost: \$63,430 (FY 89-90)

6.b. Purpose:

Analyze and distribute data gathered in the 1988 National Survey on Addictions in order to improve existing programs and plan effective prevention programs for the future.

6.c. Status:

i. Outputs:

Planned

Publication of a separate volume of results for each addiction studied (e.g., tobacco, alcohol, drugs)

Distribution of information to all public health offices and drug abuse prevention centers

Achieved

Completed November, 1990

Completed December, 1990

- ii. Overall Assessment: Project is proceeding with some delays due to personnel changes in the Direccion General de Epidemiologia where the analysis is being completed.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

SECTION IV. GLOBAL CLIMATE CHANGE

1.a. Activity Data:

Title: Calakmul Biosphere Reserve Management
Project Number: 598-0784.23-523-0035/1035
Estimated Completion Date: August 31, 1994
Implementing Agency: Pronatura, A.C., Yucatan Chapter
Total Project Cost: \$329,150 (FY 90-92)

1.b. Purpose:

Provide support for Pronatura's management program for the Calakmul Biosphere Reserve, involving multiple institutions in the state of Campeche.

1.c. Status:

i. Outputs:

Planned

Conduct 5 baseline studies for the Reserve on: geographical aspects botany; birdlife; mammals; and subsistence hunting practices

Conduct 5 development studies within the buffer zone on: socio-economic factors, community outreach, forest management, honey production, and ecotourism

Elaborate management plan

Achieved

All studies initiated; 2 completed; 3 in progress

All studies are underway; 3 are to be completed in March, 1992; 2 will continue for an additional year

The plan is nearly complete; SEDUE approval pending

ii. Overall Assessment: The program is progressing satisfactorily.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Improved Environmental Planning and Management
(EPM) in Mexico
Project Number: 598-0784.23-523-0046/1046
Estimated Completion Date: September 30, 1994
Implementing Agency: Fundacion Universo Veintiuno, A.C.
(FUV)
Total Project Cost: \$299,330 (FY 90-94)

2.b. Purpose:

Promote improved environmental planning and management through policy, institutional and legal reform, and by promotion of environmental awareness programs.

2.c. Status:

i. Outputs:

Planned

Achieved

Development of technical/
ecological norms

3 workshops held (lead,
health/environment, and
forestry). National
norms and technical
guidelines developed for
lead

Provide technical
assistance and training
in the promotion of
community and municipal
EPM

6 videos produced on
potable water, waste
disposal, water
conservation, fuel wood,
municipality and the
citizen, and municipality
and the environment

A technical workshop
to develop a GCC
research agenda

1 workshop held for
33 participants;
proceedings published

ii. Overall Assessment: In late 1991, FUV modified its institutional structure and workplans, placing more emphasis on policy and legal reform and reorienting its municipal assistance program. This is expected to lead to a reprogramming of A.I.D./M's project with the Foundation in 1992.

iii. Project Category: A

- iv. Corrective Action Planned for Coming Year: A.I.D./M will work closely with FUV in ensuring that new activities are consistent with original program objectives.

3.a. Activity Data:

Title: Conservation International Debt-for-Nature Swap Program: A Management Program for the Lacandone Forest and Montes Azules Biosphere Reserve
Project Number: 598-0784.23-523-0037/1037
Estimated Completion Date: August 31, 1995
Implementing Agency: Conservation International
Total Project Cost: \$1,076,850 (FY 92-94)

3.b. Purpose:

Phase 1: Implement the Chajul Biological Station component of the Montes Azules Biosphere Management Program; and
Phase 2: Support Conservation International's (C.I.) debt-for-nature swap to protect and manage the Lacandone Forest and Montes Azules Biosphere Reserve in the state of Chiapas, Mexico.

3.c. Status:

i. Outputs:

<u>Planned</u> (Phase 1)	<u>Achieved</u> (Phase 1)
Scientific workshop to set applied research and management agendas	Scheduled for April, 1992
Socio-economic base line study	Not yet achieved
Conservation training fellowships	Pending
Preliminary pilot assessments for forest inventory management	Not yet achieved
Butterfly management	Study completed
Ecotourism	Study completed

Outputs (cont.)

Planned (Phase 2)

Achieved (Phase 2)

Ecotourism services
development

These activities are to
be initiated in 1992

Diffusion and community
support for the Montes
Azules Biosphere Reserve

"

Cartographic survey

"

Boundary demarcation and
interpretation for the
Reserve

"

Study for the
establishment of the
Bonampak-Yaxchilan
Peten Natural Corridor

"

Training of Reserve
personnel

"

Research support fund

"

- ii. Overall Assessment: Phase I (Chajul Station Rehabilitation and related activities) is in the final stages of implementation. This activity has been integrated into the larger Phase II (debt for nature swap) activity. Debt swap executed 2/28/92.
- iii. Project Category: A
- iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Environmentally-Sound Community Development Around
Key Protected Areas - Southeastern Mexico
Project Number: 598-0784-3-1651018
Estimated Completion Date: December 31, 1996
Implementing Agency: World Wildlife Fund/U.S.
Total Project Cost: \$3,705,000 (FY 92-94)

4.b. Purpose:

Protect four or more important wildlands in Southeastern Mexico as healthy, diverse ecosystems through buffer zone management and the promotion of sustainable development technologies.

4.c. Status:

i. Outputs:

Planned

Establish buffer zone management projects with partner Mexican NGOs around 4 protected areas (i.e., Las Chimalapas, El Ocote, El Triunfo, and Calakmul)

Carry-out rapid rural appraisals with one or more cooperating community in each buffer zone/park

Analyses of alternative income-generating enterprises for each buffer zone

Achieved

4 projects initiated successfully

RRA's accomplished in all 4 sites

Micro enterprise analysis done on two non-traditional crops in the buffer zone of El Triunfo. Studies in progress in the three other areas

ii. Overall Assessment: The program is progressing satisfactorily.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A.

5.a. Activity Data:

Title: Management of Northern Border Wildlands
Project Number: 598-0784-3-1651019
Estimated Completion Date: September 30, 1995
Implementing Agency: World Wildlife Fund/U.S.
Total Project Cost: \$480,000 (FY 91-94)

5.b. Purpose:

Design and initiate one-three buffer zone management projects targetting priority wildlands in the Northern Borderlands region of Mexico, in close cooperation with other U.S. agencies (i.e., USFS, USNPS, and USFWS).

5.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
A survey of candidate wildlands in the northern borderlands region	The survey is in progress; expected to be completed by May, 1992
Selection of one partner NGO for project implementation in each protected area	Not yet accomplished
Initiate a project in each pilot area	Not yet accomplished

ii. Overall Assessment: The project has experienced delays, due to the departure of the WWF/Mexico Program Director in December, 1991. WWF is now in the final stages of recruitment of a new program director. The project is now progressing satisfactorily.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

6.a. Activity Data:

Title: Support for the "Parks-in-Peril"/Mexico Program:
Protection of the Critical Protected Areas of Mexico
Project Number: 598-0784-3-1651023
Estimated Completion Date: September 30, 1995
Implementing Agency: The Nature Conservancy
Total Project Cost: \$2,257,000 (FY 91-94)

6.b. Purpose:

Assist the GOM and Mexican conservation groups in the management of seven-ten "Parks-in-Peril", with special focus on the development and protection of core zones of the selected PIP parks/reserves. This activity, which is closely coordinated with LAC/DR/E, is expected to complement the WWF/BSP buffer zone management project in several protected areas.

6.c. Status:

i. Outputs:

Planned

Initiation of PIP efforts by NGO partners in 2 sites in 1991; and four additional sites in 1992

Institutional development through training workshops,

technical assistance, and conservation fellowships

Develop a cooperative agreement (with SEDUE) for each PIP site as a pre-requisite to pilot project initiation

Achieved

Work initiated in 2 sites in 1991. Proposals for 3 additional sites presented in December, 1991. Proposals for new sites are currently under review

Most of these activities have been implemented in

timely and successful manner. Conservation fellowships are planned for 1992

Cooperative agreements developed for each of the active and proposed sites

ii. Overall Assessment: The program is progressing well. The A.I.D. Project Officer will meet with TNC staff and WWF this spring to agree upon a quantitative monitoring and evaluation format to be used by Mexican partner NGO's.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

7.a. Activity Data:

Title: Energy Training
Project Number: 598-0784-3-1651021
Estimated Completion Date: September 30, 1992
Implementing Agency: Institute of International Education (IIE), Mexico
Total Project Cost: \$100,000 (FY 91)

7.b. Purpose:

Strengthen Mexican counterpart organizations (public and private) through training in energy efficiency/conservation and renewable energy resources development.

7.c. Status:

i. Outputs:

Planned

Achieved

ETP course for at least 6 participants

Not selected/trained

ii. Overall Assessment: The program has not served A.I.D./M's energy training needs. This is due to the cutbacks in the program (i.e., only one of the 23 courses announced under the ETP program for 1991-1992 will be offered), and the high cost per participant (i.e. \$14,000 per participant for the nine-week course).

iii. Project Category: C

iv. Corrective Action Planned for Coming Year: AID/M will de-obligate \$100,000 in ETP funds and re-obligate these funds for energy training under the ADC Training Project.

8.a. Activity Data:

Title: Demand Side Energy Management
Project Number: 598-0784-3-1651020
Estimated Completion Date: October 31, 1995
Implementing Agency: RCG/Hagler, Bailly, Inc.
Total Project Cost: \$333,000 (FY 91)

8.b. Purpose:

Promote increased efficiency and conservation in the use of energy resources in the electricity/power sector in Mexico.

8.c. Status:

i. Outputs:

<u>Planned</u>	<u>Achieved</u>
Implement a workshop on integrated resources planning	Workshop planned for June, 1992
Implement up to 3 DSM Pilot Projects in the industrial and commercial sectors	Not yet achieved
Presentation of a demand side assessment for Mexico and recommendations for program development	Not yet achieved

ii. Overall Assessment: The energy sector in Mexico has proven to be more complex and resource-demanding than initially thought. The project has experienced delays but is still on track. The current contract for the Policy Development and Conservation Project is up for renewal in July, 1992. If a change in contractor occurs, further rescheduling/reprogramming of activities will have to take place.

iii. Project Category: B

iv. Corrective Action Planned for Coming Year:
Discussions with R&D/EY will be continued to try to accelerate project implementation and improve cost effectiveness.

SECTION V. PROGRAM IN SCIENTIFIC AND TECHNICAL COOPERATION (PSTC)

1.a. Activity Data:

Title: Anti-E. Histolytica Monoclonal IGA; its role in Protection Mechanisms

Project Number: 936-5542.01-523-9.130

Estimated Completion Date: June 30, 1992

Implementation Agency: Facultad de Medicina, UNAM

Total Project Cost: \$147,288.00 (FY 90)

1.b. Purpose:

Delineate the possible role of iga in the immune response to amoebiasis caused by entamoeba histolytica.

1.c. Status:

i. Outputs:

Planned

Studies in vitro, including the production, purification, and characterization of iga monoclonal antibodies and the ability of these specific antibodies to participate in the adherence of trophozoites in the presence of gut associated lymphoid cells

Achieved

Several studies are being conducted successfully. Monoclonals have been purified and tested in their capability to inhibit adherence to epithelial cells (colocarcinoma cells) in culture

ii. Overall assessment: This activity is proceeding as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

2.a. Activity Data:

Title: Molecular, Cultural and Ecological Markers of Genetic Diversity in Mexican Species of Beans (Phaseolus)

Project No.: 936-5542.01-523-8.085

Estimated Completion Date: June 30, 1992

Implementing Agency: Instituto de Biologia Universidad Nacional Autonoma de Mexico (UNAM)

Total Project Cost: \$150,000.00 (FY 88)

2.b. Purpose:

Study the correlation of genetic, ethnobotanic, and ecogeographic factors of phaseolus diversity in three cultural-geographic areas in Mexico.

2.c. Status:

i. Outputs:

Planned

Achieved

Continuation of the documentation of gene flow between wild and cultivated species and correlate ethnospecies (cultural factors) with taxonomic, molecular and ecophysiological diversity genetic factors)

Documentation continued

ii. Overall Assessment: An extension was granted to this project for six additional months. It is proceeding satisfactorily.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

3.a. Activity Data:

Title: Search for Powders and Water Extracts with Insecticidal Activity to be used in Small Scale Farming in Mexico

Project No. 936-5542.01-523-9.125

Estimated Completion Date: June 30, 1993

Implementing Agency: Centro de Entomologia y Acarologia, Colegio de PostGraduados

Total Project Cost: \$145,060.00 (FY 89-90)

3.b. Purpose:

Protect corn and beans in field and storage conditions from damage caused by insect pests, through the use of powders and water extracts of wild plants.

3.c. Status:

i. Outputs:

Planned

Provide information on alternatives to organic insecticides which pose potential environmental hazards

Achieved

Powders and water extracts have continued to be tested against the main insect-pests of the basic crops of small-scale farmers (corn and beans) in field and storage conditions

ii. Overall Assessment: This project is proceeding with excellent results.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

4.a. Activity Data:

Title: Organizational Dynamics and Manipulation of Genetic Information in Rhizobium

Project No. 936-5542.01-523-8.600

Estimated Completion Date: June 30, 1993

Implementing Agency: Centro de Investigacion sobre Fijacion de Nitrogeno, Universidad Nacional Autonoma de Mexico (UNAM)

Total Project Cost: \$149,600.00 (FY 89)

4.b. Purpose:

Define the general organization of different replicons (chromosome and plasmids) of the rhizobium genome, the stability of genetic information in rhizobium and the limits of exchange of genetic information among different strains in nature.

4.c. Status:

i. Outputs:

Planned

Study to determine the degree of compartmentalization of genetic information in the different replicons of the rhizobium genome: chromosome and plasmids

Achieved

During the period July, 1990-June, 1991, studies have focused on rhizobium phaseoli, the symbiont of the common bean plant phaseolus vulgaris. Population genetic studies in rhizobium isolated from tropical soils are being performed. Results have been published in several international journals

ii. Overall Assessment: Project proceeding as planned.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

5.a. Activity Data:

Title: Adaptation to Salt and Water Stress by Pulses Tolerant to Environmental Stresses of the High Altitude Deserts

Project No. 936-5544.01-523-C7039

Estimated Completion Date: September 30, 1993

Implementing Agency: Centro Regional para Estudios de Zonas Aridas y Semiaridas (CREZAS), Colegio de PostGraduados, Salinas, San Luis Potosi

Total Project Cost: \$147,000.00 (FY 89)

5.b. Purpose:

Evaluate previously selected varieties of chickpea (*cicerarietinum* L.) and tepary-common bean hybrids (*phaseolus acutifolius* and *P. vulgaris*) for salt tolerance to water stress; and characterize them for physiological and morphological adaptations to stress.

5.c. Status:

i. Outputs:

Planned

Test varieties for salt tolerance, tolerance to water stress when the root zone is restricted, and uneven rainfall distribution during flowering

Transfer Israeli irrigation technology to Mexico

Achieved

Varieties are being tested

In progress

ii. Overall Assessment: Project proceeding satisfactorily.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

SECTION VI. PARTICIPANT TRAINING

A. ADVANCED DEVELOPING COUNTRY TRAINING PROJECT

1.a. Activity Data:

Title: Advanced Developing Country Training Project
Contract No. 598-0640-C-00-0734-00
Project No. 598-0640.12
Estimated Completion Date: August 29, 1995
Implementing Agency: Development Associates, Inc.
Total estimated cost: \$3,286,130.00 (FY 90-95)

1.b. Purpose:

Provide training and technology transfer in areas directly supportive of A.I.D./Mexico strategic objectives.

1.c. Status:

i. Outputs: (Sept. 90 - Feb. 92)

Planned

23 long term academic and
108 short term technical
participants

Follow-up and program
impact evaluation
activities

Achieved

70 long-term (54 male,
16 female) participants;
172 short term (120 male,
52 female) participants

Ongoing

- ii. Overall Assessment: Selection, placement and follow-on are all proceeding on schedule. Selection and placement for long-term candidates are complete for winter/spring semester, and selection for summer/fall terms will be finalized in the April/June period. Selection for short-term participants takes place year round. This year a number of returned participants will be interviewed by telephone and personally in focus groups in several key cities of Mexico. Additionally, questionnaires will be sent to all returned participants to determine how they are using their training, what institutional, personal and professional linkages they have developed and to what extent their training has contributed to their professional development and that of Mexico.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A.

B. THIRD COUNTRY TRAINING PROGRAM

1.a. Activity Data:

Title: THIRD COUNTRY TRAINING PROGRAM

Estimated Completion Date: Continuing

Implementing Agency: A.I.D. Latin American, African and Asian Missions

1.b. Purpose:

Provide administrative support for individuals of other countries who seek possibilities for training in Mexico.

1.c. Status:

i. Outputs:

Planned

Conduct third-country training programs in agricultural development, forestry, health administration, and disaster preparedness

Achieved

In 1991, 75 Latin American participants attended programs in Mexico

ii. Overall Assessment: This program continues to run smoothly.

iii. Project Category: A

iv. Corrective Action Planned for Coming Year: N/A

SECTION VII, SUMMARY FINANCIAL TABLE
 AID/MEXICO PROJECT STATUS AS OF 12/31/91

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B) FUNCTIONAL ACCOUNT: AIDS 590-0616.12-523-										
1. HIV TESTING AND PREVENTION COUNSELLING IN CD. JUAREZ - PEMAP 0000	90	90	27456.00	In-Kind	0.00	27456.00	03/31/92	13785.00	13785.00	13671.00
2. AIDS EDUCATION OUTREACH IN TIJUANA FEDERACION MEXICANA DE ASOCIACIONES PRIVADAS DE SALUD Y DESARROLLO COMUNITARIO - PEMAP 0031	91	93	125000.00	In-Kind	45000.00	30489.00	03/31/94	14636.00	14636.00	15853.00
3. YOUTH NETWORK SERVICES IN MEXICO CORA - 0031 (ALSO SEE POPULATION AND NARCOTICS DEMAND REDUCTION)	90	92	58000.00	In-Kind	25000.00	33000.00	09/23/93	5000.00	5000.00	28000.00
4. AIDS EDUCATION AND PREVENTION MEXICANOS CONTRA EL SIDA - 1090	91	94	225000.00	In-Kind	85000.00	74134.00	08/31/94	26090.00	26090.00	48044.00
5. ADD-ON TO AIDSTECH PROJECT (INSTITUTIONAL DEVELOPMENT AND SUSTAINABILITY OF NGO'S) FAMILY HEALTH INTERNATIONAL (FHI) 10011	91	91	50000.00		0.00	50000.00	08/31/93	0.00	0.00	50000.00
6. ACADEMY FOR EDUCATIONAL DEVELOPMENT (AED) BUY-IN TO AIDSCOM PROJECT 00003	88	91	160308.00		0.00	160308.00	08/31/92	135661.00	45688.00	24647.00
TOTALS			645764.00	Mortgage New	155000.00	375387.00		195172.00	105199.00	180215.00

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C) FUNCTIONAL ACCOUNT: HEALTH 598-0616.12-523-										
1. MEXICO CITY SAFE WATER PROJECT FUNDACION NORRIETA 9058	89	91	77325.00	In-Kind	0.00	77325.00	03/31/92	50825.00	1523.00	26500.00
2. PRIVATE AND VOLUNTARY ORGANIZATION WORLD PRIVATE AND VOLUNTARY 9029	86	91	238169.00	In-Kind	0.00	238169.00	07/31/92	277968.00	9799.00	10701.00
TOTALS			315494.00	Mortgage New	0.00 0.00	315494.00		278793.00	11322.00	36701.00

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B) FUNCTIONAL ACCOUNT: ARDN 590-0616.12-523-										
1. SILVO PASTORAL AND REFORESTATION SYSTEM - AGROSOE 1989	91	93	75000.00	In-kind	25000.00	25000.00	08/19/94	0.00	0.00	25000.00
2. INSTITUTIONAL SUPPORT FOR TECHNICAL APPLIED RESEARCH AND INNOVATIONS WITHIN FUNDACION MEXICANA PARA EL DESARROLLO RURAL 0042	90	90	3000.00	In-kind	0.00	3000.00	05/14/92	0.00	0.00	3000.00
3. COOPERATIVE SUPPORT FOR CON'S PLANT AND ANIMAL HEALTH POLICIES 10029	91	91	101261.00	N/A	0.00	101261.00	09/22/92	0.00	0.00	101261.00
4. COOPERATIVE SUPPORT FOR THE DEVELOPMENT AND IMPLEMENTATION OF A U.S.-MEXICO BORDER ENVIRONMENT PLAN 10075 (ALSO SEE EHR)	91	91	97000.00	N/A	0.00	97000.00	09/09/92	0.00	0.00	97000.00
TOTALS			276261.00	Mortgage New	25000.00	276261.00		0.00	0.00	276261.00

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0) FUNCTIONAL ACCOUNT: POPULATION 598-0616.12-523-										
1. COMMUNITY CLINICS (PRIVATE SECTOR PROVISION OF SOCIAL SERVICES) - MEXFAM 0066	90	90	200000.00	In-Kind	0.00	200000.00	10/31/92	123326.00	120747.00	77674.00
2. COMMUNITY MEDICAL UNITS (PRIVATE SECTOR PROVISION OF SOCIAL SERVICES) - FENAP 0015	90	90	310181.00	In-Kind	0.00	310181.00	08/31/92	137609.00	137609.00	172572.00
3. FAMILY PLANNING PROGRAMS FOR FENAP APPLICATES - 0036	87	92	1125865.00	Misc. local & int'l donors	85000.00	1040865.00	06/30/93	993365.00	168750.00	47500.00
4. TRAINING PROGRAM TO PROMOTE THE EXTENSION OF THE FEWER AND BETTER RURAL HEALTH ACTIVITIES IN THE STATE OF ZACATECAS - AMIDEM 1010	90	91	50000.00	Facilities staff salaries	0.00	50000.00	06/30/92	4658.00	4658.00	45342.00
5. YOUTH NETWORK SERVICES CORA - 0033 (ALSO SEE AIDS AND NARCOTICS DEMAND REDUCTION)	90	92	68196.00	Facilities	10000.00	58196.00	09/23/92	39102.00	19046.00	19094.00
6. ESTABLISHMENT OF 20 CONSULTORIOS COMUNITARIOS IN MEXICAN PRIORITY STATES/EVALUATION OF THE MEDICOS COMUNITARIOS PROJECT - MEXFAM 1045	91	92	196600.00	Misc. local & int'l donors	85000.00	111600.00	06/30/94	55800.00	32992.00	55800.00
TOTALS			1950842.00	Mortgage New	180000.00	1770842.00		1352860.00	483802.00	417982.00

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B) FUNCTIONAL ACCOUNT: ARDN 598-0616.12-523-										
1. SILVO PASTORAL AND REFORESTATION SYSTEM - AGROSOLO 1089	91	93	75000.00	In-Kind	25000.00	25000.00	08/19/94	0.00	0.00	25000.00
2. INSTITUTIONAL SUPPORT FOR TECHNICAL APPLIED RESEARCH AND INNOVATIONS WITHIN FUNDACION MEXICANA PARA EL DESARROLLO RURAL 0042	90	90	3000.00	In-Kind	0.00	3000.00	05/14/92	0.00	0.00	3000.00
3. COOPERATIVE SUPPORT FOR GOM'S PLANT AND ANIMAL HEALTH POLICIES 10079	91	91	101261.00	N/A	0.00	101261.00	09/22/92	0.00	0.00	101261.00
4. COOPERATIVE SUPPORT FOR THE DEVELOPMENT AND IMPLEMENTATION OF A U.S.-MEXICO BORDER ENVIRONMENT PLAN 10075 (ALSO SEE EHR)	91	91	97000.00	N/A	0.00	97000.00	09/09/92	0.00	0.00	97000.00
TOTALS			276261.00	Mortgage New	25000.00	226261.00		0.00	0.00	226261.00

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P) FUNCTIONAL ACCOUNT: EHR 598-0616.12-523-										
1. YOUNG ENTREPRENEUR TRAINING DESERV 1027 (ALSO SEE P588)	85	91	517378.00	1200000.00	0.00	469378.00	07/19/92	434534.00	22893.00	34844.00
2. COMP. INTEGRATED MANUFACTURING CETTS 1041	90	92	121320.00	186400.00	40000.00	83962.00	07/31/93	35789.00	22769.00	48173.00
3. COOPERATIVE SUPPORT IN THE EXCHANGE OF INFORMATION ON MEXICO'S LABOR POLICIES 10027	91	93	661000.00	N/A	289000.00	146000.00	08/31/94	0.00	0.00	146000.00
4. TECHNOLOGY TRANSFER FOR DEVELOPMENT OF MEXICO'S INDUSTRIAL PROPERTY OFFICE 10016	91	92	500000.00	N/A	250000.00	250000.00	07/31/93	165450.00	165450.00	84550.00
5. COOPERATIVE SUPPORT FOR THE DEVELOPMENT AND IMPLEMENTATION OF A U.S.-MEXICO BORDER ENVIRONMENT PLAN 10025	91	91	50000.00	N/A	0.00	50000.00	09/09/92	0.00	0.00	50000.00
6. COOPERATIVE SUPPORT FOR MEXICO'S CHILD LABOR POLICIES AND REGULATIONS 10015	91	91	60000.00	N/A	0.00	60000.00	07/31/92	0.00	0.00	60000.00
TOTALS			1909698.00	Mortgage New	579000.00	1059340.00		635773.00	211112.00	423567.00

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ACTIVITY TITLE/ NUMBER	INITIAL FY	FINAL FY	TOTAL PROJECT COST	COUNTERPART CONTRIBUTION	PLANNED OBLIGATIONS FY1992	CUMULATIVE OBLIGATIONS TO DATE	ESTIMATED COMPLETION DATE	ACCRUED EXPENDITURES (CUMULATIVE)	ACCRUED EXPENDITURES REPORTING YEAR	PIPELINE
C) FUNCTIONAL ACCOUNT: SDA (P888) 590-0616.12-523-										
1. MICROENTERPRISE INCUBATOR FUNDACION NORRIETA 1016	90	92	126448.00		0.00	85000.00	05/31/92	61202.00	33738.00	23798.00
2. MAQUILA EMPLOYEE ATTRITION SUTDY - O. AMERICAS 0054	90	90	22628.00		0.00	22628.00	07/31/92	12802.00	12802.00	9826.00
3. TURTLE EXCLUDER DEVICE (TED) TRAINING AND DEVELOPMENT - ITESH 0047, 1047	90	91	47200.00		0.00	47200.00	09/30/95	22226.00	15557.00	24974.00
4. IMPROVED ENVIRONMENTAL PLANNING AND MANAGEMENT (BPM) - FUNDACION UNIVERSO XXI 0046, 1046	90	94	163712.00	In-Kind	0.00	53712.00	09/30/94	28030.00	12140.00	25692.00
5. INSTITUTIONAL SUPPORT FOR TECHNICAL APPLIED RESEARCH AND INNOVATION WITHIN PHPR 0042 (ALSO SEE ABOVE)	89	90	47580.00	In-Kind	0.00	47580.00	05/14/92	32373.00	15353.00	15207.00
6. YOUNG ENTREPRENEUR TRAINING DBSEM 9027 (ALSO SEE BHR)	88	89	146344.00	In-Kind	0.00	146344.00	07/19/92	139388.00	32100.00	6956.00
TOTALS			553912.00	Mortgage New	0.00	402464.00		296021.00	121690.00	106443.00

SECTION VII, SUMMARY FINANCIAL TABLE
 AID/MEXICO PROJECT STATUS AS OF 12/31/91

ACTIVITY TITLE/ NUMBER	INITIAL PF	FINAL PF	TOTAL PROJECT COST	COUNTERPART CONTRIBUTION	PLANNED OBLIGATIONS FY1992	CUMULATIVE OBLIGATIONS TO DATE	ESTIMATED COMPLETION DATE	ACCUMULATED EXPENDITURES (CUMULATIVE)	ACCUMULATED EXPENDITURES REPORTING YEAR	PIPELINE
H) FUNCTIONAL ACCOUNT: ADMINISTRATION OF JUSTICE 598-0642.12-533-										
I. BINAZIONALE JUDICIAL EICHANGE INSTITUTO TECNOLOGICO AUTONOMO DE MEXICO 1009	91	91	49100.00	In-Kind	0.00	49100.00	08/27/92	24976.00	24976.00	24124.00
TOTALS					0.00	49100.00		24976.00	24976.00	24124.00

Mortgage
New

SECTION VII, SUMMARY FINANCIAL TABLE
 AID/MEXICO PROJECT STATUS AS OF 12/31/91

ACTIVITY TITLE/ NUMBER	INITIAL FY	FINAL FY	TOTAL PROJECT COST	COUNTERPART CONTRIBUTION	PLANNED OBLIGATIONS FY1992	CUMULATIVE OBLIGATIONS TO DATE	ESTIMATED COMPLETION DATE	ACCRUED EXPENDITURES (CUMULATIVE)	ACCRUED EXPENDITURES REPORTING YEAR	PIPELINE
FUNCTIONAL ACCOUNT: NARCOTICS DEMAND REDUCTION 598-0651.12-523-										
1. ANALYSIS OF RISK FACTORS AFFECTING YOUTH - MIGUEL ALERMAN/CONAFE 1011	91	92	60000.00	75616.00	25000.00	35000.00	06/27/93	14475.00	14475.00	20525.00
2. INF. CAMPAIGN VS. DRUG ABUSE IN MEXICO CITY - FUND. NORRIGTA 0012	89	91	90630.00	In-Kind	0.00	90630.00	06/18/92	51697.00	27066.00	38933.00
3. SUPPORT TO PEMAP AND OTHER DRUG PREVENTION PROGRAMS IN MEXICO - DEVELOPMENT ASSOCIATES 10012	91	93	290000.00	W/A	89000.00	96050.00	06/30/94	0.00	0.00	96050.00
4. YOUTH NETWORK SERVICES IN MEXICO CORA 0034 (ALSO SEE POPULATION AND AIDS)	90	92	99513.00	In-Kind	30000.00	69513.00	09/23/93	0.00	0.00	69513.00
5. PEMAP PROGRAM FOR DEMAND REDUCTION 0065	87	93	1710108.00	In-Kind	108000.00	1272000.00	09/31/94	1103107.00	169000.00	168893.00
6. DISSEM. OF RESULTS OF NATIONAL ADDICTIONS SURVEY - FMS 0062	89	90	63430.00	In-Kind	0.00	63430.00	05/31/92	57930.00	32440.00	5500.00
TOTALS			2313681.00	Mortgage New	252000.00	1626623.00		1227209.00	242981.00	399414.00

SECTION VII, SUMMARY FINANCIAL TABLE
 AID/MEXICO PROJECT STATUS AS OF 12/31/91

ACTIVITY TITLE/ NUMBER	INITIAL FY	FINAL FY	TOTAL PROJECT COST	COUNTERPART CONTRIBUTION	PLANNED OBLIGATIONS FY1992	CUMULATIVE OBLIGATIONS TO DATE	ESTIMATED COMPLETION DATE	ACCURED EXPENDITURES (CUMULATIVE)	ACCURED EXPENDITURES REPORTING YEAR	PIPELINE
FUNCTIONAL ACCOUNT: GLOBAL CLIMATE CHANGE 598-0704.23-523-										
1. CALAKMUL BIOSPHERE RESERVE MANAGEMENT PROMATULA 0835, 1035	90	92	329150.00	In-Kind	75000.00	254150.00	08/31/94	83952.00	36770.00	170198.00
2. IMPROVED ENVIRONMENTAL PLANNING AND MANAGEMENT (RPM) IN MEXICO - FONDACION UNIVERSO XXI 0046, 1046	90	94	299300.00	In-Kind	0.00	99330.00	09/30/94	59926.00	59926.00	39404.00
3. CONSERVATION INTERNATIONAL DEBT-FOR-NATURE SWAP: MANAGEMENT PROGRAM FOR THE SELVA LACANDONA MONTES AZULES BIOSPHERE RESERVE 1037	92	94	1076850.00	In-Kind	165000.00	411850.00	08/31/95	22650.00	22650.00	389200.00
TOTALS			1705300.00	Mortgage Rev	240000.00	765330.00		166528.00	119346.00	598802.00

SECTION VII, SUMMARY FINANCIAL TABLES
 AID/MEXICO PROJECT STATUS AS OF 12/31/91

ACTIVITY TITLE/ NUMBER	INITIAL FY	FINAL FY	TOTAL PROJECT COST	COUNTERPART CONTRIBUTION	PLANNED OBLIGATIONS FY1992	CUMULATIVE OBLIGATIONS TO DATE	ESTIMATED COMPLETION DATE	ACCRUED EXPENDITURES (CUMULATIVE)	ACCRUED EXPENDITURES REPORTING YEAR	PIPLINE
PROGRAM IN SCIENTIFIC AND TECHNICAL COOPERATION (PSTC)										
1. ANTI-B. HISTOLYTICA MONOCLONAL IGA ITS ROLE IN PROTECTION MECHANISMS - FACULTAD DE MEDICINA UNAM 9.130	90	90	147288.00	In-Kind	0.00	147288.00	06/30/92	84875.69	33255.00	62412.31
2. MOLECULAR, CULTURAL AND ECOLOGICAL MARKERS OF GENETIC DIVERSITY IN MEXICAN SPECIES OF BEANS (PHASEOLUS) INSTITUTO DE BIOLOGICA UNAM 8.085	88	88	150000.00	In-Kind	0.00	150000.00	06/30/92	139417.80	24889.00	10582.20
3. SEARCH FOR POWDERS AND WATER EXTRACTS WITH INSECTICIDAL ACTIVITY TO BE USED IN SMALL SCALE FARMING IN MEXICO - COLEGIO DE POSTGRADUADOS 9.125	89	90	145060.00	In-Kind	0.00	145060.00	06/30/93	64516.22	20114.00	80543.78
4. ORGANIZATIONAL DYNAMICS AND MANIPULATION OF GENETIC INFORMATION IN ENVIRONMENT - CENTRO DE INVESTIGACION SOBRE FIJACION DE NITROGENO UNAM 8.600	89	89	149600.00	In-Kind	0.00	149600.00	06/30/93	59005.00	18483.00	90595.00
5. ADAPTATION TO SALT AND WATER STRESS BY PULSES TOLERANT TO ENVIRONMENTAL STRESSES OF THE HIGH ALTITUDE DESERTS - COLEGIO DE POSTGRADUADOS C7.039	89	89	147000.00	In-Kind	0.00	147000.00	09/30/93	44153.00	16500.00	102847.00
TOTALS			738948.00	Mortgage New	0.00 0.00	738948.00		391967.71	113221.00	346980.29

SECTION VIII. SECTION 416 FOOD ASSISTANCE PROGRAM

1. FY 1991 Status

The Mexico Section 416 program is implemented by the social service agency of the GOM (Sistema Nacional para el Desarrollo Integral de la Familia - DIF) and three U.S. PVO's working in coordination with counterpart Mexican organizations. The U.S.-based PVO's include CARE, International Partnership for Human Development (IPHD) and World SHARE. In FY 1991, 168,000 metric tons (MT) of No. 2 yellow corn, 9,300 MT of nonfat dry milk (NFDM) and 2,500 MT of butter oil (B/O) were imported into Mexico. The NFDM and butter oil were used in direct distribution programs while the majority of the corn was monetized. The proceeds from the monetization of the corn are being used to purchase local food items for distribution to needy families and for development projects in poorer communities.

The FY 1991 program resources are distributed as follows:

Cooperating Sponsor	Allotment	Value	Beneficiaries
CARE	3,700MT NFDM	\$ 6,290,000	160,000
DIF	86,000MT Corn 72MT NFDM	\$ 9,890,000 \$ 122,400	5,880,000
IPHD	41,000MT Corn 1,808MT NFDM	\$ 4,715,000 \$ 3,073,600	400,000
World SHARE	41,000MT Corn 3,700MT NFDM 2,500MT B/O	\$ 4,715,000 \$ 6,290,000 \$ 4,625,000	918,000
TOTAL PROGRAM		\$39,720,400	7,358,000

As noted, the Section 416 program supports food distribution and community development activities. The development component supports projects in the following areas: health and nutrition education, bio-intensive gardens, family planning, irrigation and potable water, animal husbandry, micro-enterprise development, community banks, small farmer credit and maternal and child health.

2. FY 1992 Planned Operations:

As of December 1, 1991, the Section 416 program is being administered by USDA. The FY 92 program is expected to consist of 10,000MT of corn, 7,000MT of butteroil and 5,000MT of NFDM for the FY 1992 program (valued at \$22.45M). The program will be implemented by the above organizations except CARE, which has noted its intention to close its Mexico office effective September 30, 1992. Food supplements will be distributed to an estimated 5,000,000 beneficiaries and a strong emphasis will be placed on

sustainable development activities which can be duplicated in other communities. All Cooperating Sponsors have been advised that the Section 416 program phase out schedule established in 1990 will continue, with FY 93 being the final year in which resources will be provided. The key components of the phase out strategy are:

- (1) To establish within Mexico's poorer communities an improved health/nutritional status, new job skills and income-generating activities leading to self-sustaining economic growth.
- (2) To improve the institutional and technical capability of host country implementing agencies to continue community-based economic and social development activities after termination of the Section 416 program.
- (3) To intensify in-country dialogue on issues of nutrition, agricultural production, productivity and bilateral trade.

SECTION IX. OTHER ACTIVITIES (For which AID/M Provides Liason and Administrative Support)

A. BOARD ON SCIENCE AND TECHNOLOGY FOR INTERNATIONAL DEVELOPMENT RESEARCH GRANTS PROGRAM (BOSTID)

- o Development of transformation systems and cloning of storage protein genes on grain amaranth.
- o Molecular biology and genetic engineering of tropical legumes for nitrogen fixation improvement.
- o Frankia symbiosis with almes, casuarian and coriaria, ecology and mycorrhizal interaction.
- o Isolation and identification of potential pahogens for anapheline mosquitoes.
- o Agronomic and industrial studies of amaranth grain.
- o Native FGNTFT's in upland and lowland sites as a source of fodder, fuelwood and soil enrichment.

B. COLLABORATIVE RESEARCH SUPPORT PROGRAM (CRSP)

Research activities being implemented in Mexico under this Program: bean nurseries, sorghum improvement research and nitrogen fixation by tropical agricultural legumes.

C. COCHRAN FELLOWSHIP PROGRAM - US DEPARTMENT OF AGRICULTURE

AID/M provides support to the USDA Representative's Office in the management of this Program. No AID funds are involved. AID/M assists in the selection of participants, reviewing applications, interviewing participants, and obtaining the required J-1 visas. AID/M also coordinates these training programs directly with USDA.

D. AID/LASPAU SCHOLARSHIP PROGRAM
NCSU/USAID/PERU CONTRACT
AID/FOUNDATION FRANCISCO MARROQUIN AGREEMENT
META, INC.

AID/M assists participants sponsored under these programs and provides administrative support to them during their training programs.

E. AID/AMERICAN INSTITUTE FOR FREE LABOR DEVELOPMENT (AIFLD)

Under this contract approximately 20 labor leaders attend training programs at the George Meany Labor Studies Center in Silver Spring, Maryland.

F. INTERNATIONAL MAIZE AND WHEAT IMPROVEMENT CENTER (CIMMYT)

AID/W provides institutional support for the research and training programs at CIMMYT (value: \$4,000,000.00 per year).
