

PD-ARD-150

AGENCIA PARA EL DESARROLLO INTERNACIONAL
DE LOS ESTADOS UNIDOS EN EL PERU (USAID/PERU)
C/O EMBAJADA AMERICANA
LIMA - PERU



TELEFONO 286200

June 4, 1985

Mr. Timothy Lavelle
Director
CARE-Peru
Av. Los Laureles 485
San Isidro

Subject: CARE OPG: Community Health Program (527-0297)

Dear Mr. Lavelle:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Cooperative for American Relief Everywhere (hereby referred to as "CARE" or "Grantee"), the sum of \$35,000 to provide support for a community health program to establish a system of preventive health and community health education in the pueblos jovenes of Arequipa, as described in the Schedule of this grant, Attachment 1 and Attachment 2, entitled "Program Description".

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives from that date through June 30, 1986.

This grant is made to CARE on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the Schedule, Attachment 2, entitled "Program Description", and Attachment 3 entitled "Standard Provisions for U.S. Grantees and Sub-Grantees" dated February 1982, which have been agreed to by your organization.

Handwritten mark or signature at the bottom right corner.

Please sign all six (6) copies of the grant acknowledging your receipt of the grant and return five (5) copies to the USAID Program Office.

Sincerely yours,


George A. Hill
Acting Mission Director

ATTACHMENTS:

1. Schedule
2. Program Description
3. Standard Provisions AID 1420-52 (2-82)
4. Attachment E to OMB Circular A-110, as amended, entitled "Cost Sharing and Matching"

ACKNOWLEDGED:

CARE-Peru

By: Timothy Lavelle
Timothy Lavelle

Title: Director

Date: 4 June 1985

FISCAL DATA:

Appropriation:	72-1151021
Budget Plan Code:	LDAA-85-25527-AG13
Reservation Control No.	R500142
Project Number:	527-0297
Total Estimated Amount:	\$35,000
Total this Obligation:	\$35,000

SCHEDULE

A. Purpose of the Grant:

The purpose of this Grant is to provide support for CARE in its program of preventive health and community health education systems in pueblos jovenes of Arequipa, as more specifically described in Attachment 2 of this Grant entitled "Program Description".

B. Period of the Grant:

The effective date of this Grant is the date of its signature. The expiration date of this Grant is June 30, 1986.

C. Amount of Grant and Payment:

1. A.I.D. hereby obligates the amount of \$35,000 for purposes of this Grant.

2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3 Standard Provision 7B, entitled "Payment of Periodic Advances". Cumulative shifts among A.I.D.-financed budget line items of more than 20 percent cannot be made without prior written approval of A.I.D.

D. Financial Plan:

The following is the Financial Plan for this Grant, including local cost financed items. Local cost financing not to exceed \$32,000 during the life of the Grant is hereby authorized. Revisions to this Plan shall be made in accordance with Standard Provision 6 of this Grant, entitled "Revision of Financial Plans".

LIFE OF PROJECT FINANCIAL PLAN

<u>Component</u>	<u>AID Obligated Amount</u>	<u>CARE Contribution</u>	<u>GOP/MOH Contribution</u>
Salary/Benefits			
Local Employees	5,750	1,560	6,700**
Short-term Consultant	--	500	
Vehicle & Maintenance	1,200	5,787*	
Travel/Per diem staff	3,000	1,280	
Seminar	--	500	
Auxiliaries Training Course	--	1,000	
Training Materials & Equipment	19,535	350	
Operational Costs	<u>2,500</u>	<u>--</u>	<u> </u>
	\$31,985	\$10,977	\$6,700
Project Total:	\$49,662		
CARE/NY Overhead:	\$3,000		
TOTAL	AID: \$35,000	CARE: \$10,977	MOH: \$6,700

* Vehicle included in CARE contribution

** Represents 16 month cost of salaries/benefits for 8 auxiliary nurses committed to the project by the MOH, Region VIII.

E. Reporting and Evaluation:

1. Financial reporting shall be made as set forth in the Standard Provisions to the Grant.

2. CARE shall monitor the performance under the Grant and ensure that seminars and training programs are carried out as scheduled.

3. CARE will submit to USAID its detailed Project Implementation and Evaluation (PIE) reports on a four months basis. These PIE reports will describe in quantitative terms the activities and services being provided in the health posts and, to the extent feasible, by traditional birth attendants (TBAs). Among other things, the PIE reports should provide data for the period covered on immunizations given, oral rehydration packets distributed, participation of mothers in growth monitoring, breast feeding and family planning; community projects in progress; numbers of health workers and TBAs trained and numbers of mothers in health education classes during the period. Also, the PIE report should discuss implementation problems in the project and present data on OPG funds received, spent and liquidated during the period in accordance with the budget.

4. At the project's end, the final PIE report should be expanded to fulfill the formal evaluation requirement for the project. At the minimum, it should include:

- Quantitative data for the entire project period on activities and services, including training and health education activities (see above);
- Knowledge/Attitude/Practice (KAP) reporting on changes in the incidence of vaccinating children up to the age of four; breast feeding up to the age of one; maintenance of adequate growth monitoring cards by mothers; evidence that mothers know how to properly prepare and use oral rehydration salts; care of children who have been identified to be malnourished. KAP changes will also be presented on participating health workers and TBAs. The methodology to be used in measuring KAP changes will be pre- and post-testing;
- Numbers of community projects implemented during the entire project period in small vegetable gardens, latrine construction, communal kitchens and clubs of TB patients;
- An analytical review of the project's activities, services, problems and accomplishments.

Congress has requested, and AID is developing, special program reporting requirements for projects receiving CSAP funds. Should these requirements not be covered above and by the PIE document procedures, USAID will advise CARE by means of an Amendment to this Agreement.

F. Special Provision:

1. Standard Provisions for U.S. Grantees and U.S. Subgrantees - Non-Profit Organization - Other than Educational Institutions - Form A.I.D. 1420-52 (2-82) are modified as follows: delete provisions 5A, 7A, 7C, 10B, 13B and 13C.

2. To assist in the implementation of the program, A.I.D., from time to time, will issue Implementation Letters furnishing additional information about matters or requirements stated in this Letter of Agreement.

G. Overhead Rates:

The current provisional indirect cost rate negotiated with the Grantee is 9.38% of total AID cost input.

H. Title to Property

Title to any property purchased under this Grant will be vested in the Grantee, in accordance with Standard Provisions 13A of Attachment 3, Standard Provision.

PROGRAM DESCRIPTION

I. Purpose of the Grant:

The purpose of this Grant is to assist CARE to establish a system of preventive health and community health education in several marginal urban areas of Arequipa, in cooperation with CARITAS and the Ministry of Health of the Government of Peru.

II. Goal and Objectives:

A. Goal:

To reduce high rates of infant mortality and morbidity, and maternal mortality.

B. Objectives:

1. To change the function of health posts from an almost exclusive concentration on curative services to include the provision of health education and preventative health services.

2. To change community health practices by educating mothers in monitoring children's growth, seeking active participation in immunization programs, encouraging breast feeding, and promoting understanding and utilization of oral rehydration therapy.

3. To increase the number of community-level health and nutrition activities, including planting of vegetable gardens, establishing community kitchens, starting mutual support groups for TB patients, and constructing latrines.

III. Program Implementation and Responsibilities of the Grantee and Participating Entities

CARE will implement the program over a period of approximately 16 months beginning March 1, 1985 in coordination with CARITAS of Arequipa and the MOH. During this period, CARE will assume responsibility for overall program implementation, utilization of Grant funds and coordination of all technical aspects of program implementation. The program will be based on the model program presently being implemented in the Pueblos Jovenes of Callao by CARE.

A. During the first phase of the project a CARE employee based in Arequipa and participants from both CARITAS/Arequipa and the Arequipa Health Area will participate in an eight week program in Lima during which they will learn program techniques.

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B. CARE will then undertake training programs for health workers at MOH health centers and posts and CARITAS-sponsored feeding stations. The workers will learn community health education techniques based on the UNICEF concept of "GOBI" (Growth monitoring - infant nutrition; Oral rehydration for diarrhea; Breast feeding and weaning; and Immunization with vaccines). Pre- and post-testing of Knowledge-Attitude-Practice (KAP) of trainees will be built into these training programs.

C. CARE will carry out a training course for upgrading the skills of traditional birth attendants aimed at reducing maternal and neonatal mortality and morbidity. Pre- and post-testing of KAP will be arranged and, to the extent feasible, numbers of women served by TBAs before and after participation in the project will be reported.

D. Pre-tests will be given to groups at health education meetings in order to provide baseline data for later assessments of changed knowledge, attitude and practice. During the evaluation period at project's end, post-tests will be given to randomly selected groups of participants in order to provide some assessment of the effectiveness of the education provided.

IV. Program Budget and Release of Funds

The proposed program budget calls for Grant financing over a period of 15 months not to exceed \$35,000. Grant funds will be used to pay for staff salaries, training materials and equipment, operational and travel costs and vehicle maintenance. See Section D of the Schedule, Attachment I, for an illustrative budget.

Release of Grant funds under this Agreement shall be in accordance with Article 7B of Attachment III, Standard Provisions. Shifts of more than 20% among USAID financed budget line items cannot be made without the prior written authorization of USAID.

V. Conditions and Covenants

Source and Origin of Commodities, Nationality of Services:

Commodities financed by A.I.D. under the Grant shall have their source and origin in Peru or the United States (except for vehicles, which must be of U.S. source and origin), except as A.I.D. may otherwise agree in writing. Except for ocean shipping, the suppliers of commodities or services shall have Peru or the United States as their place of nationality, except as A.I.D. may otherwise agree in writing. Ocean shipping financed by A.I.D. under the program shall, except as A.I.D. may otherwise agree in writing, be financed only on flag vessels of the United States.

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