

**Annual Budget
Submission**

FY-1993

MOROCCO

JULY 1991

BEST AVAILABLE



**Agency for International Development
Washington, D.C. 20523**

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE	INIT	FINAL	ESTIMATED U.S. DOLLAR COST (\$000)				FY 1992 EXPENDITURES	FY 1993 PROPOSED
				TOTAL COST	TYMUR PLAN	OBLIG FY 1990	OBLIG FY 1991		
PROJECT NUMBER: 608-217 TITLE: PRIVATIZATION AND FINANCIAL MARKET DEV									
ES	8	93	98	14,000				5,280	
PROJECT NUMBER: 6080136 TITLE: DRYLAND AGRICULTURE APPLIED RESEARCH									
FN	8	78	93	44,364	31,764	6,602	4,660	4,000	1,998
ES	8	78	93	5,636	5,636			5,500	1,998
PROJECT TOTAL:				50,000	37,400	6,602	4,660	4,000	1,998
PROJECT NUMBER: 6080155 TITLE: FAMILY PLANNING SUPPORT II									
PN	8	78	83	9,219	9,147				
PROJECT NUMBER: 6080159 TITLE: RENEWABLE ENERGY DEVELOPMENT									
FN	8	80	88	9,700	8,771				
SD	8	80	88	629	629				
PROJECT TOTAL:				10,329	9,400	0	0	0	0
PROJECT NUMBER: 6080160 TITLE: AGRONOMIC INSTITUTE									
FN	8	80	91	28,508	27,701	807	2,500		
PROJECT NUMBER: 6080171 TITLE: FAMILY PLANNING SUPPORT III									
PN	8	84	88	21,710	21,189		4,051		
CS	8	84	88	5,500	5,000		1,631		
PROJECT TOTAL:				27,210	26,189	0	5,682	0	0
PROJECT NUMBER: 6080178 TITLE: SECTOR SUPPORT TRAINING									
ME	8	83	90	300	300				
EH	8	83	90	9,759	9,759				
ES	8	83	90	13,441	13,433		3,000		
PROJECT TOTAL:				23,500	23,492	0	3,000	0	0
PROJECT NUMBER: 6080180 TITLE: ENERGY PLANNING ASSISTANCE									
SD	8	84	87	4,000	3,887				
PROJECT NUMBER: 6080181 TITLE: PEACE CORPS SMALL PROJECT FUND									
SD	8	84	90	210	210				
PROJECT NUMBER: 6080182 TITLE: AGRICULTURAL PLANNING & STATISTICS									
FN	8	83	90	12,567	12,567		409		
PROJECT NUMBER: 6080184 TITLE: DROUGHT RECOVERY									
ES	8	85	85	1,500	1,466				
ES	8	85	85	13,500	13,500				
PROJECT TOTAL:				15,000	14,966	0	0	0	0

FY 1993 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

ND NEAR EAST

FY OF INITIAL OBLIG	FY OF FINAL OBLIG	LIFE OF PROJECT AUTHD	ESTIMATED U.S. DOLLAR COST (\$000)		OBLIG THRU FY 1990	OBLIG THRU FY 1991	EXPENDITURES	OBLIGATIONS	PROJ/MON
			PLANNED	210					
URBAN PLANNING & STATISTICS									
3	90	12,567	12,567	12,567	12,567	405			
T TOTAL: 210 210									
RECOVERY									
5	85	1,500	1,466	1,466	1,466				
T TOTAL: 1,500 1,466									
SECTOR EFFORT PROMOTION									
6	90	16,900	16,900	16,900	11,650				
T TOTAL: 16,900 16,900									
POLICY ANALYSIS SUPPORT									
5	93	5,920	5,920	4,200	1,075				
5	90	2,680	2,680	2,680	867				
T TOTAL: 8,600 8,600									
DEMAND MANAGEMENT									
8	92	5,000	7,000	5,000	1,270				
T TOTAL: 5,000 7,000									
URBAN DEVELOPMENT									
6	89	2,764	2,764	2,764	641				
6	89	800	800						
T TOTAL: 3,564 3,564									
LOCUST CONTROL									
8	92	23,500	13,500	13,500					
T TOTAL: 23,500 13,500									
WATER IRRIGATION									
8	88	15,000	700	9,000	345				
T TOTAL: 15,000 700									
WATER AND CHILD SURVIVAL									
5	94	5,075	7,075	1,500	2,000	2,000			

FY 1992		FY 1993	
PROJ	IND: PA	PROJ	IND: PA
41			
221	1,348	221	1,348
40J	390	40J	390
30J	1,057	30J	1,057
160		160	
160	1,720	160	1,720
100	3,080	100	3,080
100	3,080	100	3,080
300	789	300	789
300	87	300	87
300	870	300	870
300	7,901	300	7,901
300	7,901	300	7,901
300	8,300	300	8,300
300	8,300	300	8,300
300	1,137	300	1,137

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE	ESTIMATED U.S. DOLLAR COST (\$000)				FY 1992 EXPENDITURES	FY 1993 PROPOSED
		INITIAL	PLAN	THRU FY 1990	THRU FY 1991		
PROJECT NUMBER: 6080208		TITLE: TRAINING FOR DEVELOPMENT				PROJ/MON PROJ IMD.: 24,000	2,000
88 0 91 99		28,000		3,000	1,000	1,000	
PROJECT NUMBER: 6080210		TITLE: AGRIBUSINESS PROMOTION				PROJ/MON PROJ IMD.: 1,700	
88 0 91 98		11,700		10,000	318		
88 0 91 98		8,300		8,300+		7,000	
PROJECT TOTAL:		20,000		0	18,300	0	1,700
PROJECT NUMBER: 6080213		TITLE: WATER RESOURCES MANAGEMENT				PROJ/MON PROJ IMD.: 7,000	0
88 0 92 97		15,000				8,000	4,200
PROJECT NUMBER: 6080215		TITLE: PRIVATIZATION SUPPORT				PROJ/MON PROJ IMD.: 11,000	
88 0 92 94		20,000				9,000	9,000
PROJECT NUMBER: 6080218		TITLE: MICROENTERPRISE DEVELOPMENT				PROJ/MON PROJ IMD.: 5,000	5,000
88 0 93 97		14,000					
PROJECT NUMBER: 6080219		TITLE: INTERNATIONAL EXECUTIVE SERVICE CORPS				PROJ/MON PROJ IMD.: 5,000	1,000
88 0 92 96		7,000				2,000	1,000
PROJECT NUMBER: 6080220		TITLE: URBAN INFRASTRUCTURE DEVELOPMENT				PROJ/MON PROJ IMD.: 4,000	4,000
88 0 93 96		5,000					
PROJECT NUMBER: 6080221		TITLE: COMMERCIALIZATION OF AGRICULTURE				PROJ/MON PROJ IMD.: 3,225	3,225
88 0 93 97		6,000					
REPORT TOTAL:		343,407	452,680	234,576	51,209	40,112	35,000
						56,431	92,895

Obligations Thru FY 1990 marked with (*) include Deobligations of Prior Year Obligations

+ indicates that the figure includes reobligation of prior year funds.

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE	OBLIG INIT FINAL	TOTAL COST		ESTIMATED U.S. DOLLAR COST (\$000)		FY 1991		FY 1992		FY 1993	
			PLAN	AUTN	OBLIG THRU FY 1990	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	PROPOSED	
FM					17,409		7,887		12,000	10,635	5,223	
PM					3,500		7,451		2,750	5,000	4,450	
ME					0		0		4,000	500	7,002	
CS					2,000		3,631		1,750	2,000	1,825	
DG					0		0		500	500	500	
EM					0		0		0	0	0	
SD					0		667		2,000	1,041	6,000	
ES					28,300		20,276		12,000	36,755	15,000	
REPORT TOTAL:					51,209		40,112		35,000	56,431	92,895	40,000

APPROPRIATION SUMMARY

FM	17,409	7,887	12,000	10,635	5,223
PM	3,500	7,451	2,750	5,000	4,450
ME	0	0	4,000	500	7,002
CS	2,000	3,631	1,750	2,000	1,825
DG	0	0	500	500	500
EM	0	0	0	0	0
SD	0	667	2,000	1,041	6,000
ES	28,300	20,276	12,000	36,755	15,000
REPORT TOTAL:	51,209	40,112	35,000	56,431	92,895

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
ACAB AGRIBUSINESS	18,300	35.7 %	1,600	4.6 %	645	1.6 %
AGED AGRICULTURAL EDUCATION	363	0.7 %	800	2.3 %		
AGIR IRRIGATION			1,600	4.6 %		
AGLS AGRICULTURAL LAND USE AND SETTLEMENT	6,723	13.1 %	4,000	11.4 %	4,578	11.4 %
ACTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION						
EDE1 HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS	323	0.6 %	500	1.4 %	1,000	2.5 %
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	1,500	2.9 %				
EVSC SOIL CONSERVATION			1,600	4.6 %		
EVWR WATER RESOURCES MANAGEMENT			2,400	6.9 %		
EYMP ENERGY MANAGEMENT, PLANNING AND POLICY			2,000	5.7 %		
HECS CHILD SPACING/HIGH RISK BIRTHS	550	1.1 %	500	1.4 %	678	1.7 %
HEDO DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	275	0.5 %	250	0.7 %	339	0.8 %
HEHA HIV/AIDS	275	0.5 %	250	0.7 %	339	0.8 %
HEIM IMMUNIZATION	275	0.5 %	250	0.7 %	339	0.8 %
HEWH WOMEN'S HEALTH	275	0.5 %	250	0.7 %	339	0.8 %
HESD HEALTH SYSTEMS DEVELOPMENT	275	0.5 %	2,650	7.6 %	4,560	11.3 %
HEWH WATER QUALITY HEALTH					800	2.0 %
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES M.F.C.)					2,400	6.0 %
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)					800	2.0 %
PDAS PROJECT DEVELOPMENT AND SUPPORT	5,000	9.9 %			2,000	5.0 %
PEBD BUSINESS DEVELOPMENT PROMOTION	7,000	13.7 %	6,800	19.4 %	7,752	19.4 %
PEFM FINANCIAL MARKETS	7,000	13.7 %	4,500	12.9 %	2,898	7.2 %
PETI TRADE AND INVESTMENT PROMOTION			500	1.4 %	2,890	7.2 %
PNCH FAMILY PLANNING CONTRACEPTIVES	1,925	3.8 %	1,750	5.0 %	2,371	5.9 %
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT	275	0.5 %	1,050	3.0 %	1,739	4.3 %
PNSD FAMILY PLANNING SERVICE DELIVERY	1,375	2.7 %	1,250	3.6 %	1,694	4.2 %
PRNS POLICY REFORM, NONSECTORAL M.F.C					860	2.2 %
PSNG ADMINISTRATION AND MANAGEMENT	1,500	2.9 %	500	1.4 %	1,000	2.5 %
PROGRAM TOTAL	51,209	100.0 %	35,000	100.0 %	40,000	100.0 %

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive						
A. Spatial/Geographic						
SMALL AND LARGE URBAN	14,000	27.3 X	3,500	10.0 X	4,750	11.9 X
RURAL	6,602	12.9 X	8,000	22.9 X	1,998	5.0 X
B. Special Targets						
WOMEN IN DEVELOPMENT: SPECIFIC						
CHILD SURVIVAL	275	0.5 X	250	0.7 X	339	0.8 X
CONSTRUCTION	1,100	2.1 X	1,000	2.9 X	1,355	3.4 X
DOMESTIC PRODUCTION	3,660	7.1 X	300	0.9 X	4,000	10.0 X
EXPORT PRODUCTION	14,640	28.6 X	1,200	3.4 X	150	0.4 X
PRIVATE SECTOR DEVELOPMENT	35,306	68.9 X	14,688	42.0 X	600	1.5 X
PRIVATIZATION			4,500	12.9 X	20,807	52.0 X
DEREGULATION			4,500	12.9 X	2,640	6.6 X
INSTITUTION BUILDING	9,239	18.0 X	4,000	11.4 X	1,852	4.6 X
DEVELOPMENT COMMUNICATIONS	138	0.3 X	125	0.4 X	2,127	5.3 X
ECONOMIC POLICY REFORM	3,660	7.1 X			169	0.4 X
SECTORAL POLICY REFORM	55	0.1 X	50	0.1 X	1,916	4.8 X
					68	0.2 X
C. Food, Agriculture & Rural Development						
FACULTIES OF AGRICULTURE	2,637	5.1 X				
AGRICULTURAL EXTENSION	1,320	2.6 X	1,200	3.4 X	1,045	2.6 X
D. Energy/Environment						
ENERGY EFFICIENCY AND CONSERVATION			2,000	5.7 X		
REFORESTATION			160	0.5 X		
PESTICIDE SAFETY FOR ENVIRONMENT			240	0.7 X		
NATURAL RESOURCES MANAGEMENT			5,440	15.5 X		
II. Institutional Mechanisms						
A. Public/Private						
PUBLIC ENTITY	2,130	4.2 X			200	0.5 X
PRIVATE ENTITY	1,856	3.6 X	3,688	10.5 X	2,287	5.7 X
B. PVO/NGOs						
PVO/NGOs, U.S.			1,500	4.3 X	5,750	14.4 X
C. International Agricultural Research Centers						
D. Universities						
TITLE XII UNIVERSITIES (OTHER THAN NBC'S)	7,409	14.5 X	4,000	11.4 X	1,998	5.0 X

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
UNV UNIVERSITIES (OTHER THAN MBC AND TITLE XII)					1,720	4.3 %
E. Non-Profit Organizations						
III. Research Efforts						
A. Applied Research						
RPM BIOMEDICAL RESEARCH	138	0.3 %	125	0.4 %	169	0.4 %
REN ENVIRONMENTAL BIOLOGICAL RESEARCH (NON-BIOMEDICAL)			800	2.3 %		
RAG AGRICULTURAL RESEARCH	10,353	20.2 %	4,000	11.4 %	1,998	5.0 %
RSS SOCIAL SCIENCE RESEARCH	83	0.2 %	395	1.1 %	662	1.7 %
B. Basic Research						
C. Development Research						
ROV DEVELOPMENT RESEARCH (if not applied or basic)	1,200	2.3 %			800	2.0 %
IV. Training						
TAC TRAINING, ACADEMIC	1,850	3.6 %			120	0.3 %
TTE TRAINING, TECHNICAL	242	0.5 %				
TUS TRAINING, U.S.-BASED	1,500	2.9 %	500	1.4 %	1,000	2.5 %
TPU TRAINING, PUBLIC	1,500	2.9 %	500	1.4 %	1,000	2.5 %
TPV TRAINING, PRIVATE						

FY 1991 ESTIMATE FY 1992 PLANNED FY 1993 REQUEST

PROJECT NUMBER: 608-0136 TITLE: DRYLAND AGRICULTURE APPLIED RESEARCH

AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION			
SI CODE: AEX	20 %	1,320	399
SI CODE: IMS	100 %	6,602	1,998
SI CODE: RAG	100 %	6,602	1,998
SI CODE: BUR	100 %	6,602	1,998
SI CODE: NII	100 %	6,602	1,998
TOTAL AC CODE:	100 %	6,602	1,998
PROJECT TOTAL	100 %	6,602	1,998

PROJECT NUMBER: 608-0160 TITLE: AGRONOMIC INSTITUTE

AGED AGRICULTURAL EDUCATION			
SI CODE: FAC	100 %	363	363
SI CODE: IMS	100 %	363	363
SI CODE: NII	100 %	363	363
TOTAL AC CODE:	45 %	363	363
AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION			
SI CODE: FAC	100 %	121	121
SI CODE: IMS	100 %	121	121
SI CODE: RAG	75 %	90	90
SI CODE: NII	100 %	121	121
TOTAL AC CODE:	15 %	121	121

EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS

SI CODE: FAC	100 %	322	322
SI CODE: IMS	100 %	322	322
SI CODE: TUS	75 %	242	242
SI CODE: NII	100 %	322	322
TOTAL AC CODE:	40 %	322	322
PROJECT TOTAL	100 %	807	0

PROJECT NUMBER: 608-0210 TITLE: AGRIBUSINESS PROMOTION

AGAB AGRIBUSINESS

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: DOM	20 X		
SI CODE: EPR	2,000		
SI CODE: EXP	2,000		
SI CODE: FAC	8,000		
SI CODE: INS	1,000		
SI CODE: PBL	1,000		
SI CODE: PSD	10,000		
SI CODE: RAG	2,000		
SI CODE: TTE	1,000		
TOTAL AC CODE:	100 X	10,000	0
PROJECT TOTAL	100 X	10,000	0

PROJECT NUMBER: 608-0213 TITLE: WATER RESOURCES MANAGEMENT

ACAB AGRIBUSINESS			
SI CODE: PSD	100 X	1,600	
TOTAL AC CODE:	20 X	1,600	0
AGIR IRRIGATION			
SI CODE: AEX	50 X	400	
TOTAL AC CODE:	10 X	800	0
AGLS AGRICULTURAL LAND USE AND SETTLEMENT			
SI CODE: HRM	90 X	1,440	
SI CODE: REF	10 X	160	
TOTAL AC CODE:	20 X	1,600	0
EVSC SOIL CONSERVATION			
SI CODE: NRM	100 X	1,600	
SI CODE: REN	20 X	320	
SI CODE: RUR	100 X	1,600	
TOTAL AC CODE:	20 X	1,600	0
EWNR WATER RESOURCES MANAGEMENT			
SI CODE: NRM	100 X	2,400	
SI CODE: PST	10 X	240	
SI CODE: REN	20 X	480	
SI CODE: RUR	100 X	2,400	
TOTAL AC CODE:	30 X	2,400	0
PROJECT TOTAL	100 X	8,000	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

FY 1991 ESTIMATE FY 1992 PLANNED FY 1993 REQUEST

PROJECT NUMBER: 608-0221 TITLE: COMMERCIALIZATION OF AGRICULTURE

AGAB AGRIBUSINESS 100 X 645
 SI CODE: AEX
 TOTAL AC CODE: 20 X 645

AGID AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION

SI CODE: AEX 0 X
 SI CODE: FAC 0 X
 SI CODE: PBL 0 X

TOTAL AC CODE: 80 X 2,580

PROJECT TOTAL 100 X 0 0 3,225

PROJECT NUMBER: 608-0198 TITLE: POPULATION AND CHILD SURVIVAL

MECS CHILD SPACING/HIGH RISK BIRTHS 350 275 445
 SI CODE: CHS 100 X

TOTAL AC CODE: 10 X 350 275 445

MEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY

SI CODE: CHS 100 X 175 137 222

TOTAL AC CODE: 5 X 175 137 222

MEMA HIV/AIDS

SI CODE: DCO 50 X 87 68 111
 SI CODE: RBM 50 X 87 68 111

TOTAL AC CODE: 5 X 175 137 222

MEIM IMMUNIZATION

SI CODE: CHS 100 X 175 137 222

TOTAL AC CODE: 5 X 175 137 222

MEWH WOMEN'S HEALTH

SI CODE: MDP 100 X 175 137 222

TOTAL AC CODE: 5 X 175 137 222

MESD HEALTH SYSTEMS DEVELOPMENT

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: PSD	50 X	87	68	111
TOTAL AC CODE:	5 X	175	137	222
PMCN FAMILY PLANNING CONTRACEPTIVES				
SI CODE: PRT	75 X	918	721	1,168
SI CODE: PSD	75 X	918	721	1,168
TOTAL AC CODE:	35 X	1,225	962	1,557
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT				
SI CODE: PSD	50 X	87	68	111
SI CODE: RSS	30 X	52	41	66
SI CODE: SPR	20 X	35	27	44
TOTAL AC CODE:	5 X	175	137	222
PNSD FAMILY PLANNING SERVICE DELIVERY				
SI CODE: PRT	30 X	262	206	333
SI CODE: PSD	50 X	437	343	556
TOTAL AC CODE:	25 X	875	687	1,112
PROJECT TOTAL	100 X	3,500	2,750	4,450
PROJECT NUMBER: 608-0207	TITLE: HEALTH CARE FINANCING			
MESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: PSD	50 X		1,200	2,100
SI CODE: RSS	10 X		240	420
TOTAL AC CODE:	60 X		2,400	4,201
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PSD	100 X		800	1,400
TOTAL AC CODE:	20 X		800	1,400
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT				
SI CODE: PSD	50 X		400	700
SI CODE: RSS	10 X		80	140
TOTAL AC CODE:	20 X		800	1,400
PROJECT TOTAL	100 X	0	4,000	7,002

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

FY 1991 ESTIMATE FY 1992 PLANNED FY 1993 REQUEST

PROJECT NUMBER: 608-0190 TITLE: POPULATION AND CHILD SURVIVAL

MECS CHILD SPACING/NICH RISK BIRTHS	200	225	232
SI CODE: CHS	100 X		
TOTAL AC CODE:	10 X	200	232
MEDO DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	100	112	116
SI CODE: CHS	100 X		
TOTAL AC CODE:	5 X	100	116
MEMA HIV/AIDS	50	56	58
SI CODE: DCO	50 X		
SI CODE: RBM	50 X	56	58
TOTAL AC CODE:	5 X	100	116
MEMI IMMUNIZATION	100	112	116
SI CODE: CHS	100 X		
TOTAL AC CODE:	5 X	100	116
MEMW WOMEN'S HEALTH	100	112	116
SI CODE: WOP	100 X		
TOTAL AC CODE:	5 X	100	116
MESD HEALTH SYSTEMS DEVELOPMENT	50	56	58
SI CODE: PSD	50 X		
TOTAL AC CODE:	5 X	100	116
PMCN FAMILY PLANNING CONTRACEPTIVES	525	590	610
SI CODE: PRT	75 X		
SI CODE: PSD	75 X	590	610
TOTAL AC CODE:	35 X	700	813
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT	50	56	58
SI CODE: PSD	50 X		
SI CODE: RSS	30 X	33	34
SI CODE: SPR	20 X	22	23
TOTAL AC CODE:	5 X	100	116

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PNSD FAMILY PLANNING SERVICE DELIVERY			
SI CODE: PRT	150	168	174
SI CODE: PSD	250	281	290
TOTAL AC CODE:	500	562	581
PROJECT TOTAL	2,000	2,250	2,325

PROJECT NUMBER: 608-0218 TITLE: MICROENTERPRISE DEVELOPMENT

PERD BUSINESS DEVELOPMENT PROMOTION			
SI CODE: PSD			5,000
SI CODE: PVU			5,000
TOTAL AC CODE:			5,000
PROJECT TOTAL	0	0	5,000

PROJECT NUMBER: 608-0219 TITLE: INTERNATIONAL EXECUTIVE SERVICE CORPS

PERD BUSINESS DEVELOPMENT PROMOTION			
SI CODE: CIT		1,500	750
SI CODE: DOM		300	150
SI CODE: EXP		1,200	600
SI CODE: PSD		1,500	750
SI CODE: PVU		1,500	750
TOTAL AC CODE:	750	1,500	750
PETI TRADE AND INVESTMENT PROMOTION			
SI CODE: PSD		500	250
TOTAL AC CODE:	250	500	250
PROJECT TOTAL	1000	2,000	1,000

PROJECT NUMBER: 608-0191 TITLE: ECONOMIC POLICY ANALYSIS SUPPORT

PERD BUSINESS DEVELOPMENT PROMOTION			
SI CODE: DRG			301
SI CODE: EPR			301
SI CODE: PSD			602
SI CODE: TAC			120

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

SI CODE: UNV		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
TOTAL AC CODE:	100 %			
PEFM FINANCIAL MARKETS	35 %			
SI CODE: DRG	25 %			64
SI CODE: EPR	50 %			129
SI CODE: IMS	50 %			129
SI CODE: UNV	100 %			258
TOTAL AC CODE:	15 %			258
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: DRG	50 %			430
SI CODE: EPR	50 %			430
SI CODE: UNV	100 %			860
TOTAL AC CODE:	50 %			860
PROJECT TOTAL	100 %	0	0	1,720

PROJECT NUMBER: 608-0193 TITLE: ENERGY DEMAND MANAGEMENT

SI CODE: UNV		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
EVMP ENERGY MANAGEMENT, PLANNING AND POLICY				
SI CODE: CIT	100 %			2,000
SI CODE: EEF	100 %			2,000
SI CODE: PRT	100 %			2,000
SI CODE: PSD	100 %			2,000
TOTAL AC CODE:	100 %			2,000
PROJECT TOTAL	100 %	0	2,000	0

PROJECT NUMBER: 608-0203 TITLE: STUDIES & SUPPORT

SI CODE: UNV		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PDAS PROJECT DEVELOPMENT AND SUPPORT				
SI CODE: PBL	10 %			200
SI CODE: PSD	20 %			400
SI CODE: RDV	40 %			800
TOTAL AC CODE:	100 %			2,000
PROJECT TOTAL	100 %	3,000	0	2,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	FY 1991	FY 1992	FY 1993
	ESTIMATE	PLANNED	REQUEST

PROJECT NUMBER: 608-0204 TITLE: NEW ENTERPRISE DEVELOPMENT

PEBD BUSINESS DEVELOPMENT PROMOTION
 SI CODE: CIT 100 % 7,000
 SI CODE: PSD 100 % 7,000

TOTAL AC CODE: 50 % 7,000

PEFM FINANCIAL MARKETS
 SI CODE: CIT 100 % 7,000
 SI CODE: PSD 100 % 7,000

TOTAL AC CODE: 50 % 7,000

PROJECT TOTAL 100 % 14,000 0 0

PROJECT NUMBER: 608-0208 TITLE: TRAINING FOR DEVELOPMENT

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS
 SI CODE: TPV 100 % 1,500 500 1,000

TOTAL AC CODE: 50 % 1,500 500 1,000

PSMG ADMINISTRATION AND MANAGEMENT
 SI CODE: TPU 100 % 1,500 500 1,000

TOTAL AC CODE: 50 % 1,500 500 1,000

PROJECT TOTAL 100 % 3,000 1,000 2,000

PROJECT NUMBER: 608--217 TITLE: PRIVATIZATION AND FINANCIAL MARKET DEV

PEFM FINANCIAL MARKETS
 SI CODE: DRG 20 % 528
 SI CODE: EPR 20 % 528
 SI CODE: PSD 50 % 1,320
 SI CODE: PVZ 50 % 1,320

TOTAL AC CODE: 50 % 2,640

PETI TRADE AND INVESTMENT PROMOTION
 SI CODE: DRG 20 % 528
 SI CODE: EPR 20 % 528

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: PSD	50 %			1,320
SI CODE: PVZ	50 %			1,320
TOTAL AC CODE:	50 %			2,640
PROJECT TOTAL	100 %	0	0	5,280

PROJECT NUMBER: 608-0215 TITLE: PRIVATIZATION SUPPORT

PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PVZ	100 %		4,500	
TOTAL AC CODE:	50 %		4,500	
PEFM FINANCIAL MARKETS				
SI CODE: DRG	100 %		4,500	
SI CODE: PSD	100 %		4,500	
TOTAL AC CODE:	50 %		4,500	
PROJECT TOTAL	100 %	0	9,000	0

PROJECT NUMBER: 608-0220 TITLE: URBAN INFRASTRUCTURE DEVELOPMENT

MWM WATER QUALITY HEALTH				
SI CODE: CIT	100 %			800
SI CODE: COM	100 %			800
SI CODE: PSD	100 %			800
TOTAL AC CODE:	20 %			800
IMOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES M.E.C.)				
SI CODE: CIT	100 %			2,400
SI CODE: COM	100 %			2,400
SI CODE: PSD	100 %			2,400
TOTAL AC CODE:	60 %			2,400
IMPO POWER (EXCLUDING RURAL ELECTRIFICATION)				
SI CODE: CIT	100 %			800
SI CODE: COM	100 %			800
SI CODE: PSD	100 %			800
TOTAL AC CODE:	20 %			800
PROJECT TOTAL	100 %	0	0	4,000

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION
 AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

FY 1991 ESTIMATE FY 1992 PLANNED FY 1993 REQUEST

PROJECT NUMBER: 608-0210 TITLE: AGRIBUSINESS PROMOTION

AGAB AGRIBUSINESS			
SI CODE: DOM	20 X	1,660	
SI CODE: EPR	20 X	1,660	
SI CODE: EXP	80 X	6,640	
SI CODE: FAC	10 X	830	
SI CODE: IMS	10 X	830	
SI CODE: PBL	10 X	830	
SI CODE: PSD	100 X	8,300	
SI CODE: RAG	20 X	1,660	
SI CODE: TTE	10 X	830	

TOTAL AC CODE: 100 X 8,300

PROJECT TOTAL 100 X 8,300 0 0

REPORT TOTAL 51,209 35,000 40,000

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
(1) Child Survival Funding	1,100	998	1,353
(2) Other Health	550	2,898	5,677
(3) Environment		4,000	
(4) Energy		2,000	800
(5) Forestry			

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

TABLE V - PROPOSED PROGRAM BANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	608-0136	DRYLAND AGRICULTURE APPLIED RESEARCH	FM	1,998
	608-0191	ECONOMIC POLICY ANALYSIS SUPPORT	ES	1,720
	608-0198	POPULATION AND CHILD SURVIVAL	CS	1,825
	608-0198	POPULATION AND CHILD SURVIVAL	DG	500
	608-0198	POPULATION AND CHILD SURVIVAL	PM	4,450
	608-0203	STUDIES & SUPPORT	ES	2,000
	608-0207	HEALTH CARE FINANCING	ME	7,002
	608-0208	TRAINING FOR DEVELOPMENT	ES	2,000
	608-0219	INTERNATIONAL EXECUTIVE SERVICE COMPS	SD	1,000
		TOTAL MCC PROPOSED		22,495
INCREMENT LEVEL				
1	608-0221	COMMERCIALIZATION OF AGRICULTURE	FM	3,225
2	608-0218	MICROENTERPRISE DEVELOPMENT	SD	5,000
3	608-217	PRIVATIZATION AND FINANCIAL MARKET DEV	ES	5,280
4	608-0220	URBAN INFRASTRUCTURE DEVELOPMENT	ES	4,000
		TOTAL INCREMENT PROPOSED		17,505
		TOTAL PROPOSED		40,000

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS
 (all in U.S. Dollar equivalents, and in \$thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.
I. ECONOMIC SUPPORT FUND and SAI				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				9,000
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D. ADMINISTRATIVE COSTS				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
SUBTOTAL ECONOMIC SUPPORT FUND and SAI	0	0	0	9,000
UNEXPENDED ESF BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
II. FDAP AND DEVELOPMENT FUND FOR AFRICA				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D. ADMINISTRATIVE COSTS				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
SUBTOTAL FDAP AND DEVELOPMENT FUND FOR AFRICA	0	0	0	0
UNEXPENDED DA BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS
 (all in U.S. Dollar equivalents, and in thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.
.....				
III. PL 480				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D ADMINISTRATIVE COSTS				
E. YF FOR PL 480 MONITORING AND IMPLEMENT.				
.....				
SUBTOTAL PL 480	0	0	0	0
UNEXPENDED PL BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
.....				
GRAND TOTAL OF ALL LC EXPENDITURES	0	0	0	9,000
GRAND TOTAL OF ALL UNEXPENDED LC BALANCES, I.E. THE PIPELINE				

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 1993 ESTIMATE

EXPENSE CATEGORY	FUNC CODE	Trust Funds		Total	Units
		Dollars	Funds		
USAID/MOROCCO					
U.S. Direct Hire					
Other Salary	U105			0.0	
Educ. Allow's	U106	166.0		166.0	21.0
CDLA	U108			0.0	
Other Benefits	U110	12.0		12.0	
Post Assign Trv	U111	26.8		26.8	8.0
Post Assign Frt	U112	185.0		185.0	6.0
Hose Lv Trv	U113	32.5		32.5	16.0
Hose Lv Frt	U114	22.6		22.6	16.0
Educ Trv	U115	8.0		8.0	3.0
F & F Trv	U116	54.2		54.2	30.0
Other Trv	U117	257.7		257.7	60.0
Subtotal	U100	798.4	0.0	798.4	
F.N. Direct Hire					
F.N. Basic Pay	U201	302.4		302.4	15.0
Overtime/Holiday Pay	U202	3.2		3.2	0.1
All Other Code 11-F.N.	U203	45.4		45.4	
All Other Code 12-F.N.	U204	95.0		95.0	
Benefits - Former F.N.	U205			0.0	
Subtotal	U200	447.0	0.0	447.0	
Contract Personnel					
U.S. PSC Sal/Benefits	U302	45.0		45.0	1.8
All Other US PSC Costs	U303			0.0	
FN PSC Sal/Benefits	U304	503.0		503.0	
All Other FN PSC Costs	U305			0.0	
Manpower Contracts	U306			0.0	
Subtotal	U300	548.0	0.0	548.0	
Housing					
Res. Rent	U401	261.9		261.9	21.0
Res. Utilities	U402	129.6		129.6	
M & R	U403	20.0		20.0	
LGF	U404			0.0	
Security Guards	U407	66.9		66.9	
DRE	U408	3.0		3.0	
REF	U409	2.3		2.3	
Subtotal	U400	483.7	0.0	483.7	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 1993 ESTIMATE

EXPENSE CATEGORY	FUNC CODE	Trust Funds		Total	Units
		Dollars	Funds		
Office Operations					
Office Rent	U501	95.1		95.1	
Office Utilities	U502	20.0		20.0	
Bldg. M & R	U503	200.0		200.0	
Equip. M & R	U508	26.0		26.0	
Communications	U509	127.5		127.5	
Security Guards	U510			0.0	
Printing	U511			0.0	
Site Visit-Mission	U512	44.2		44.2	300.0
Site Visit-Admin	U514	25.0		25.0	5.0
Info Meetings	U515			0.0	
Training	U516	17.5		17.5	5.0
Conference Attendance	U517	10.8		10.8	5.0
Other Ops Travel	U518			0.0	
Supplies	U519	60.0		60.0	
FAAS	U521	463.3		463.3	
Cont Consult Svcs.	U521			0.0	
Cont Mgt/Prof Svcs.	U522			0.0	
Spec Studies Analysis	U527			0.0	
ADP H/W Leases Maint	U528	35.0		35.0	
ADP S/W Leases Maint	U528			0.0	
Trans/Freight	U599			0.0	
All Other Cont. Svcs	U599	50.0		50.0	
Subtotal	U500	1,201.4	0.0	1,201.4	
MIF Procurement					
Vehicles	U601	42.0		42.0	2.0
Res. Furniture	U602	20.0		20.0	
Res. Equipment	U603	20.0		20.0	
Office Furniture	U604	6.9		6.9	
Office Equipment	U605	15.1		15.1	
Other Equipment	U606	0.8		0.8	
ADP H/W Purchases	U607	42.1		42.1	
ADP S/W Purchases	U608	42.0		42.0	
Trans/Freight	U698	25.0		25.0	
Subtotal	U600	213.9	0.0	213.9	
636(c)	U900			0.0	
Total DE Expense Budget		3,692.4	0.0	3,692.4	
Reconciliation (FAAS)				(463.3)	
DE Budget Requirement				3,229.1	
LOCAL CURRENCY USAGE:				2,212.4	
EXCHANGE RATE USED IN CALCULATIONS:				8.0	
USDP FTE:				28.0	

APPROPRIATION: 72-1121000

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - HIGH & LEVEL

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
USAID/WOROCCO					
U.S. Direct Hire					
Other Salary	U105			0.0	
Educ. Allow's	U106	198.0		198.0	22.0
COLA	U109			0.0	
Other Benefits	U110	12.1		12.1	
Post Assign Trv	U111	21.8		21.8	5.0
Post Assign Ent	U112	90.0		90.0	5.0
Home Lv Trv	U113	43.3		43.3	21.0
Home Lv Ent	U114	20.3		20.3	21.0
Educ Trv	U115	13.4		13.4	3.0
P & F Trv	U116	49.5		49.5	34.0
Other Trv	U117	40.0		40.0	10.0
Subtotal	U100	485.4	0.0	485.4	
F.N. Direct Hire					
F.N. Basic Pay	U201	363.9		363.9	18.0
Overtime/Holiday Pay	U202	1.5		1.5	0.1
All Other Code 11-F.N.	U203	78.4		78.4	
All Other Code 12-F.N.	U204	71.2		71.2	
Benefits - Former F.N.	U205	0.0		0.0	
Subtotal	U200	515.0	0.0	515.0	
Contract Personnel					
U.S. PSC Sal/Benefits	U302	46.0		46.0	1.0
All Other US PSC Costs	U303			0.0	
FN PSC Sal/Benefits	U304	633.7		633.7	39.5
All Other FN PSC Costs	U305			0.0	
Manpower Contracts	U306			0.0	
Subtotal	U300	679.7	0.0	679.7	
Housing					
Res. Rent	U401	298.3		298.3	21.0
Res. Utilities	U402	127.5		127.5	
M & R	U403	12.9		12.9	
LGA	U404	0.5		0.5	
Security Guards	U407	71.3		71.3	22.0
DPE	U408	3.0		3.0	
REF	U409	2.3		2.3	
Subtotal	U400	515.8	0.0	515.8	

TABLE VIII(a)
 FY 1992 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - HIGH \$ LEVEL

EXPENSE CATEGORY	FUNC CODE	Trust		Total	Units
		Dollars	Funds		
Office Operations					
Office Rent	U501	97.5		97.5	
Office Utilities	U502	19.6		19.6	
Bldg. M & R	U503	78.3		78.3	
Equip. M & R	U508	4.3		4.3	
Communications	U509	110.0		110.0	
Security Guards	U510			0.0	
Printing	U511			0.0	
Site Visit-Mission	U512	19.9		19.9	195.0
Site Visit-All w	U514	7.3		7.3	2.0
Info Meetings	U515			0.0	
Training	U516			0.0	
Conference Attendance	U517	18.1		18.1	6.0
Other Cos Travel	U518			0.0	
Supplies	U519	108.6		108.6	
FAAE	U521	463.3		463.3	
Cont Consult Svcs.	U521			0.0	
Cont Met/Prof Svcs.	U522			0.0	
Spec Studies/Analysis	U523			0.0	
ADP M/W Leases/Maint	U525	35.0		35.0	
ADP S/W Leases/Maint	U526			0.0	
Trans/Freight U527	U527			0.0	
All Other Cont. Svcs	U528	46.2		46.2	
Subtotal	U500	1,005.0	0.0	1,005.0	
W/P Procurement					
Vehicles	U601	0.0		0.0	
Res. Furniture	U602	20.0		20.0	
Res. Equipment	U603	17.5		17.5	
Office Furniture	U604			0.0	
Office Equipment	U605	26.5		26.5	
Other Equipment	U606			0.0	
ADP M/W Purchases	U607			0.0	
ADP S/W Purchases	U608	9.0		9.0	
Trans/Freight U600	U609	18.2		18.2	
Subtotal	U600	91.2	0.0	91.2	
43(c)	U900			0.0	
Total DE Expense Budget		3,298.1	0.0	3,298.1	
Reconciliation (FAAE)				(463.3)	
DE Budget Requirement				2,834.8	
LOCAL CURRENCY USAGE:				2,114.1	
EXCHANGE RATE USED IN CALCULATION				8.0	
US\$- FTE:				24.0	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBL.S.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
USAID/NOROCOC							
U.S. Direct Hire							
Other Salary	U105					0.0	
Educ. Allow's	U106	198.0			92.0	290.0	29.0
COLA	U108					0.0	
Other Benefits	U110	12.1	(0.4)			11.7	
Post Assign Trv	U111	21.8			17.2	39.0	7.0
Post Assign Fnt	U112	90.0			36.0	126.0	7.0
Home Lv Trv	U113	43.3	(6.1)			37.2	19.0
Home Lv Fnt	U114	20.3	(6.8)			13.5	19.0
Educ Trv	U115	13.4		1.2		14.6	3.0
P & F Trv	U116	49.5			21.5	71.0	39.0
Other Trv	U117	40.0				40.0	10.0
Subtotal	U100	485.4	(13.3)	1.2	166.7	643.0	
F.N. Direct Hire							
F.N. Basic Pay	U201	363.9		39.3		403.2	18.0
Overtime/holiday Pay	U202	1.5		2.2		3.7	0.1
All Other Code 11-F.N.	U203	78.4		9.4		87.8	
All Other Code 12-F.N.	U204	71.2		2.8		74.0	
Benefits - Former F.N.	U205					0.0	
Subtotal	U200	515.0	0.0	53.7	0.0	568.7	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	46.0		8.3		54.3	1.8
All Other US PSC Costs	U303					0.0	
FN PSC Sal/Benefits	U304	633.7		73.8		707.5	39.5
All Other FN PSC Costs	U305					0.0	
Manpower Contracts	U306					0.0	
Subtotal	U300	679.7	0.0	82.1	0.0	761.8	
Housing							
Res. Rent	U401	298.3		23.3		321.6	21.0
Res. Utilities	U402	127.5		8.9		136.4	
W & R	U403	12.9		1.8		14.7	
LQA	U404	0.5				0.5	
Security Guards	U407	71.3		5.7		77.0	22.0
ORE	U408	3.0				3.0	
REF	U409	2.3				2.3	
Subtotal	U400	515.8	0.0	39.7	0.0	555.5	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	BAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
Office Operations							
Office Rent	US01	97.5				97.5	
Office Utilities	US02	19.7		1.3		21.0	
Bldg. M & R	US03	78.3		11.8		90.1	
Equip. M & R	US08	4.3		1.8		6.1	
Communications	US09	110.0		7.7		117.7	
Security Guards	US10					0.0	
Printing	US11					0.0	
Site Visit-Mission	US12	19.8		2.0		21.8	200.0
Site Visit-ADM	US14	7.3		0.7		8.0	2.0
Info Meetings	US15					0.0	
Training	US16					0.0	
Conference Attendance	US17	18.1		1.8		19.9	6.0
Other Ops Travel	US18					0.0	
Supplies	US19	108.6		9.0		117.6	
FAAE	US21	487.7		32.4		495.7	
Cont Consult Svcs.	US21					0.0	
Cont Mgt/Prof Svcs.	US22					0.0	
Spec Studies Analysis	US27					0.0	
ADP H/W Leases/Maint	US28	35.0		3.0		38.0	
ADP S/W Leases/Maint	US28					0.0	
Trans/Freight US00	US98					0.0	
All Other Cont. Svcs	US99	46.2		5.8		52.0	
Subtotal	US00	1,008.1	0.0	77.3	0.0	1,085.4	
MIP Procurement							
Vehicles	U601				40.0	40.0	2.0
Res. Furniture	U602	20.0		2.1		22.1	
Res. Equipment	U603	17.5			14.6	32.1	
Office Furniture	U604				8.3	8.3	
Office Equipment	U605	26.5	(12.8)			13.7	
Other Equipment	U606					0.0	
ADP H/W Purchases	U607				45.0	45.0	
ADP S/W Purchases	U608	9.0			6.0	15.0	
Subtotal	U600	91.2	(12.8)	2.1	148.6	229.1	
636(c)	U900					0.0	
Total OE Expense Budget		3,298.2	(26.1)	256.1	315.3	3,843.5	
Reconciliation (FAAE)						(495.7)	

APPROPRIATION: 72-1131000

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBL.S.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
USAID/MOROCCO							
U.S. Direct Hire							
Other Salary	U105					0.0	
Educ. Allow's	U106					0.0	
COLA	U108					0.0	
Other Benefits	U110					0.0	
Post Assign Trv	U111					0.0	
Post Assign Frt	U112					0.0	
Home Lv Trv	U113					0.0	
Home Lv Frt	U114					0.0	
Educ Trv	U115					0.0	
R & F Trv	U116					0.0	
Other Trv	U117					0.0	
Subtotal	U100	0.0	0.0	0.0	0.0	0.0	
F.N. Direct Hire							
F.N. Basic Pa.	U201					0.0	
Overtime/Holiday Pa.	U202					0.0	
All Other Code 11-F.N.	U203					0.0	
All Other Code 12-F.N.	U204					0.0	
Benefits - Foreign F.N.	U205					0.0	
Subtotal	U200	0.0	0.0	0.0	0.0	0.0	
Contract Personnel							
U.S. PSC Sal/Benefits	U302					0.0	
All Other US PSC Costs	U303					0.0	
FN PSC Sal/Benefits	U304					0.0	
All Other FN PSC Costs	U305					0.0	
Manpower Contracts	U306					0.0	
Subtotal	U300	0.0	0.0	0.0	0.0	0.0	
Housing							
Res. Rent	U401					0.0	
Res. Utilities	U402					0.0	
M & R	U403					0.0	
LGA	U404					0.0	
Security Guards	U407					0.0	
OPE	U408					0.0	
REF	U409					0.0	
Subtotal	U400	0.0	0.0	0.0	0.0	0.0	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
Office Operations							
Office Rent	U501					0.0	
Office Utilities	U502					0.0	
Bldg. M & R	U503					0.0	
Equip. M & R	U508					0.0	
Communications	U509					0.0	
Security Guards	U510					0.0	
Printing	U511					0.0	
Site Visit-Mission	U513					0.0	
Site Visit-AID/M	U514					0.0	
Info Meetings	U515					0.0	
Training	U516					0.0	
Conference Attendance	U517					0.0	
Other Dps Travel	U518					0.0	
Supplies	U519					0.0	
FAAS	U520					0.0	
Cont Consult Svcs.	U521					0.0	
Cont Mtg/Prof Svcs.	U522					0.0	
Spec Studies/Analysis	U523					0.0	
ADP H/W Leases/Maint	U525					0.0	
ADP S/W Leases/Maint	U526					0.0	
Trans/Freight U500	U598					0.0	
All Other Cont Svcs	U599					0.0	
Subtotal	U500	0.0	0.0	0.0	0.0	0.0	
MIF Procurement							
Vehicles	U601					0.0	
Res. Furniture	U602					0.0	
Res. Equipment	U603					0.0	
Office Furniture	U604					0.0	
Office Equipment	U605					0.0	
Other Equipment	U606					0.0	
ADP H/W Purchases	U607					0.0	
ADP S/W Purchases	U608					0.0	
Trans/Freight U600	U698					0.0	
Subtotal	U600	0.0	0.0	0.0	0.0	0.0	
43e(c)	U900					0.0	
Total DE Expense Budget		0.0	0.0	0.0	0.0	0.0	
Reconciliation (FAAS)							
DE Budget Requirement							

LOCAL CURRENCY USAGE:
 FINANCE RATE USED IN CALCULATION

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBL.	DECREASES & NON-RECURRING	BASE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
JSA:D/MOROCCO							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	196.0	0.0	0.0	92.0	290.0	29.0
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	12.1	(0.4)	0.0	0.0	11.7	
Post Assign Trv	U111	21.6	0.0	0.0	17.2	39.0	7.0
Post Assign Fnt	U112	90.0	0.0	0.0	36.0	126.0	7.0
Home Lv Trv	U113	43.3	(6.1)	0.0	0.0	37.2	15.0
Home Lv Fnt	U114	20.2	(6.9)	0.0	0.0	13.5	15.0
Educ Trv	U115	13.4	0.0	1.2	0.0	14.6	3.0
P & F Trv	U116	49.5	0.0	0.0	21.5	71.0	39.0
Other Trv	U117	40.0	0.0	0.0	0.0	40.0	10.0
Subtotal:	U100	489.4	(13.3)	1.2	166.7	643.6	
F.N. Direct Hire							
F.N. Basic Pay	U201	360.9	0.0	39.3	0.0	400.2	15.0
Overtime/Holiday Pay	U202	1.5	0.0	2.0	0.0	3.7	0.1
All Other Code 11-F.N.	U203	75.4	0.0	9.4	0.0	87.8	
All Other Code 12-F.N.	U204	71.2	0.0	2.6	0.0	74.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	515.0	0.0	53.7	0.0	568.7	
Contract Personnel:							
U.S. PSC Sal/Benefits	U302	46.0	0.0	8.3	0.0	54.3	1.8
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	633.7	0.0	73.8	0.0	707.5	39.5
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	679.7	0.0	82.1	0.0	761.8	
Housing							
Res. Rent	U401	298.3	0.0	23.3	0.0	321.6	21.0
Res. Utilities	U402	127.5	0.0	8.9	0.0	136.4	
R & R	U403	12.9	0.0	1.8	0.0	14.7	
LBA	U404	0.5	0.0	0.0	0.0	0.5	
Security Guards	U407	71.3	0.0	5.7	0.0	77.0	22.0
DPE	U408	3.0	0.0	0.0	0.0	3.0	
REP	U409	2.3	0.0	0.0	0.0	2.3	
Subtotal	U400	515.8	0.0	39.7	0.0	555.5	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OB.S.	DECREASES & NON-RECURRING	BASE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
Office Operations							
Office Rent	US01	97.5	0.0	0.0	0.0	97.5	
Office Utilities	US02	19.7	0.0	1.3	0.0	21.0	
Bldg. M & R	US03	78.3	0.0	11.8	0.0	90.1	
Equip. M & R	US08	4.3	0.0	1.8	0.0	6.1	
Communications	US09	110.0	0.0	7.7	0.0	117.7	
Security Guards	US10	0.0	0.0	0.0	0.0	0.0	
Printing	US11	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	US12	19.8	0.0	2.0	0.0	21.8	200.0
Site Visit-AID/W	US14	7.3	0.0	0.7	0.0	8.0	2.0
Info Meetings	US15	0.0	0.0	0.0	0.0	0.0	
Training	US16	0.0	0.0	0.0	0.0	0.0	
Conference Attendance	US17	18.1	0.0	1.8	0.0	19.9	6.0
Other Gov Travel	US18	0.0	0.0	0.0	0.0	0.0	
Supplies	US19	108.6	0.0	9.0	0.0	117.6	
FAAS	US21	480.3	0.0	32.4	0.0	495.7	
Cont Consult Svcs.	US21	0.0	0.0	0.0	0.0	0.0	
Cont Mgt/Prof Svcs.	US22	0.0	0.0	0.0	0.0	0.0	
Spec Studies/Analysis	US23	0.0	0.0	0.0	0.0	0.0	
ADF H/W Leases/Maint	US25	35.0	0.0	3.0	0.0	38.0	
ADF S/W Leases/Maint	US26	0.0	0.0	0.0	0.0	0.0	
Trans/Freight US27	US27	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	US29	48.2	0.0	5.8	0.0	52.0	
Subtotal.	US00	1,028.1	0.0	77.3	0.0	1,085.4	
NIF Procurement							
Vehicles	U601	0.0	0.0	0.0	40.0	40.0	2.0
Res. Furniture	U602	20.0	0.0	2.1	0.0	22.1	
Res. Equipment	U603	17.5	0.0	0.0	14.6	32.1	
Office Furniture	U604	0.0	0.0	8.0	8.3	16.3	
Office Equipment	U605	26.5	(12.8)	0.0	0.0	13.7	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADF H/W Purchases	U607	0.0	0.0	0.0	45.0	45.0	
ADF S/W Purchases	U608	9.0	0.0	0.0	6.0	15.0	
Trans/Freight U609	U609	18.2	0.0	0.0	34.7	52.9	
Subtotal	U600	91.2	(12.8)	2.1	148.6	229.1	
63612)	U900	0.0	0.0	0.0	0.0	0.0	
Total DE Expense Budget:		3,298.2	(28.1)	258.1	315.3	3,843.5	
Reconciliation (FAAS)						(495.7)	
DE Budget Requirement						3,347.8	
DCAL CURRENCY USAGE:						2,273.1	
EXCHANGE RATE USED IN CALCULATION:						8.0	
SG- FTE:						24.0	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBL.S.	DECREASES & NON-RECURRING	BASE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
USAID/ROPOCCC							
U.S. Direct Hire							
Other Salary	U105					0.0	
Educ. Allow's	U106	290.0				290.0	29.0
COLA	U108					0.0	
Other Benefits	U110	11.7			1.4	13.1	
Post Assgn Trv	U111	39.0			11.0	50.0	6.0
Post Assgn Fnt	U112	126.0			162.0	288.0	6.0
Hous Lv Trv	U113	37.2	(2.4)			34.8	17.0
Hous Lv Fnt	U114	17.5		3.5		17.0	17.0
Educ Trv	U115	14.6				14.6	3.0
F & F Trv	U116	71.0	(15.0)			61.0	34.0
Other Trv	U117	40.0				40.0	10.0
Subtotal:	U100	647.0	(17.4)	3.5	174.4	807.5	
F.W. Direct Hire							
F.W. Basic Pay	U201	407.2		44.2		447.4	19.0
Overtime/Holiday Pay	U202	3.7		0.4		4.1	0.1
All Other Code 11-F.W.	U203	67.9		10.5		98.3	
All Other Code 12-F.W.	U204	74.0		3.1		77.1	
Benefits - Former F.W.	U205					0.0	
Subtotal:	U200	562.7	0.0	58.2	0.0	620.9	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	54.3		3.4		57.7	1.8
All Other US PSC Costs	U303					0.0	
FW PSC Sal/Benefits	U304	707.5		78.1		785.6	39.5
All Other FW PSC Costs	U305					0.0	
Manpower Contracts	U306					0.0	
Subtotal:	U300	761.8	0.0	81.5	0.0	843.3	
Housing							
Res. Rent	U401	321.6		20.5		342.1	21.0
Res. Utilities	U402	136.4		9.6		146.0	
R & R	U403	14.7		0.9		15.6	
LQA	U404	0.5				0.5	
Security Guards	U407	77.0		6.1		83.1	22.0
OPE	U408	3.0				3.0	
REP	U409	2.3				2.3	
Subtotal:	U400	555.5	0.0	37.1	0.0	592.6	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 QRS.	DECREASES & NON-RECURRING	BASE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
Office Operations							
Office Rent	0501	97.5				97.5	
Office Utilities	0502	21.0		1.5		22.5	
Bldg. M & R	0503	90.1		13.5		103.6	
Equip. M & R	0508	6.1		1.0		7.1	
Communications	0509	117.7		8.2		125.9	
Security Guards	0510					0.0	
Printing	0511					0.0	
Site Visit-Mission	0513	21.8		2.1		23.9	210.0
Site Visit-ADM	0514	6.0		0.8		6.8	2.0
Info Meetings	0515					0.0	
Training	0516					0.0	
Conference Attendance	0517	19.9		3.0		22.9	6.0
Other Ops Travel	0518					0.0	
Supplies	0519	117.6		8.2		125.8	
FARE	0520	495.7		34.7		530.4	
Cont Consult Svcs.	0521					0.0	
Cont Mgt/Prof Svcs.	0522					0.0	
Spec Studies/Analysis	0527					0.0	
ADF H/W Leases/Maint	0528	35.0		2.0		40.0	
ADF S/W Leases/Maint	0528					0.0	
Trans/Freight	0592					0.0	
All Other Cont. Svcs	0599	52.0		2.7		54.7	
Subtotal:	0500	1,095.4	0.0	77.7	0.0	1,163.1	
MIF Procurement							
Vehicles	0601	40.0				40.0	2.0
Res. Furniture	0602	22.1				22.1	
Res. Equipment	0603	32.1	(7.1)			25.0	
Office Furniture	0604	8.3	(2.2)			6.1	
Office Equipment	0605	13.7				13.7	
Other Equipment	0606					0.0	
ADF H/W Purchases	0607	45.0				45.0	
ADF S/W Purchases	0608	15.0				15.0	
Trans/Freight	0698	52.9	(2.8)			50.1	
Subtotal	0600	229.1	(12.1)	0.0	0.0	217.0	
636(c)	0900					0.0	
Total OE Expense Budget:		3,843.5	(25.5)	258.0	174.4	4,250.4	
Reconciliation (FARE):						(1530.4)	
OE Budget Requirement:						3,720.0	
LOCAL CURRENCY USAGE:						2,526.8	
EXCHANGE RATE USED IN CALCULATIONS:						8.0	
USDR FTE:						24.0	
TRUST FUND FNS-DC-YEAR BALANCE:							

APPROPRIATION: 72-114100C

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBL.S.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
USAID/NDPDCOC							
U.S. Direct Hire							
Other Salary	U105					0.0	
Educ. Allow's	U106					0.0	
COLA	U108					0.0	
Other Benefits	U110					0.0	
Post Assign Trv	U111					0.0	
Post Assign Frt	U112					0.0	
Home Lv Trv	U113					0.0	
Home Lv Frt	U114					0.0	
Educ Trv	U115					0.0	
F & F Trv	U116					0.0	
Other Trv	U117					0.0	
Subtotal:	U100	0.0	0.0	0.0	0.0	0.0	
F.N. Direct Hire							
F.N. Basic Pay	U201					0.0	
Overtime/Holiday Pay	U202					0.0	
All Other Code 11-F.N.	U203					0.0	
All Other Code 12-F.N.	U204					0.0	
Benefits - Former F.N.	U205					0.0	
Subtotal:	U200	0.0	0.0	0.0	0.0	0.0	
Contract Personnel							
U.S. PSC Sal/Benefits	U302					0.0	
All Other US PSC Costs	U303					0.0	
FN PSC Sal/Benefits	U304					0.0	
All Other FN PSC Costs	U305					0.0	
Manpower Contracts	U306					0.0	
Subtotal:	U300	0.0	0.0	0.0	0.0	0.0	
Housing							
Res. Rent	U401					0.0	
Res. Utilities	U402					0.0	
M & R	U403					0.0	
LQc	U404					0.0	
Security Guards	U407					0.0	
DRE	U408					0.0	
REF	U409					0.0	
Subtotal:	U400	0.0	0.0	0.0	0.0	0.0	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBL.S.	DECREASES & NON-RECURRING	BASE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
Office Operations							
Office Rent	U501					0.0	
Office Utilities	U502					0.0	
Bldg. M & R	U503					0.0	
Equip. M & P	U508					0.0	
Communications	U509					0.0	
Security Guards	U510					0.0	
Printing	U511					0.0	
Site Visit-Mission	U512					0.0	
Site Visit-ADM	U514					0.0	
Info Meetings	U515					0.0	
Training	U516					0.0	
Conference Attendance	U517					0.0	
Other Dep Travel	U518					0.0	
Supplies	U519					0.0	
FASS	U521					0.0	
Cont Consult Svcs.	U522					0.0	
Cont Mgt Prof Svcs.	U523					0.0	
Spec Studies/Analysis	U524					0.0	
ADF H/W Leases/Maint	U525					0.0	
ADF S/W Leases/Maint	U526					0.0	
Trans Freight U500	U528					0.0	
All Other Cont. Svcs	U529					0.0	
Subtotal	U500	0.0	0.0	0.0	0.0	0.0	
NIF Procurement							
Vehicles	U601					0.0	
Res. Furniture	U602					0.0	
Res. Equipment	U603					0.0	
Office Furniture	U604					0.0	
Office Equipment	U605					0.0	
Other Equipment	U606					0.0	
ADF H/W Purchases	U607					0.0	
ADF S/W Purchases	U608					0.0	
Trans/Freight U600	U609					0.0	
Subtotal	U600	0.0	0.0	0.0	0.0	0.0	
636(c)	U900					0.0	
Total OE Expense Budget		0.0	0.0	0.0	0.0	0.0	
Reconciliation (FAAS)							
OE Budget Requirement							

LOCAL CURRENCY USAGE:
 EXCHANGE RATE USED IN CALCULATION:
 US\$- FTE:

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
USAID/MOR0000							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	290.0	0.0	0.0	0.0	290.0	29.0
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	11.7	0.0	0.0	1.4	13.1	
Post Assign Trv.	U111	39.0	0.0	0.0	11.0	50.0	8.0
Post Assign Ent	U112	126.0	0.0	0.0	162.0	288.0	8.0
Home Lv Trv	U113	37.2	13.4	0.0	0.0	33.8	17.0
Home Lv Ent	U114	13.5	0.0	3.5	0.0	17.0	17.0
Educ Trv	U115	14.6	0.0	0.0	0.0	14.6	3.0
F & F Trv	U116	71.0	(10.0)	0.0	0.0	61.0	34.0
Other Trv	U117	40.0	0.0	0.0	0.0	40.0	10.0
Subtotal	U100	640.0	(10.4)	3.5	174.4	807.5	
F.N. Direct Hire							
F.N. Basic Pay	U201	447.2	0.0	44.2	0.0	447.4	18.0
Overtime/Holiday Pay	U202	3.7	0.0	0.4	0.0	4.1	0.1
All Other Code 11-F.N.	U203	87.8	0.0	10.5	0.0	98.3	
All Other Code 12-F.N.	U204	74.0	0.0	3.1	0.0	77.1	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	568.7	0.0	58.2	0.0	626.9	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	54.3	0.0	3.4	0.0	57.7	1.8
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	707.5	0.0	78.1	0.0	785.6	39.5
All Other Fk PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	761.8	0.0	81.5	0.0	843.3	
Housing							
Res. Rent	U401	321.6	0.0	20.5	0.0	342.1	21.0
Res. Utilities	U402	136.4	0.0	9.6	0.0	146.0	
M & R	U403	14.7	0.0	0.9	0.0	15.6	
LQA	U404	0.5	0.0	0.0	0.0	0.5	
Security Guards	U407	77.0	0.0	6.1	0.0	83.1	22.0
DPE	U408	3.0	0.0	0.0	0.0	3.0	
REF	U409	2.3	0.0	0.0	0.0	2.3	
Subtotal	U400	555.5	0.0	37.1	0.0	592.6	

TABLE VIII(a)
 FY 1993 ANNUAL BUDGET SUBMISSION
 (DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94 TOTAL	UNITS
		93 OBL.S.	& NON-RECURRING	PRICE INCREASES	INCREASES		
Office Operations							
Office Rent	US01	97.5	0.0	0.0	0.0	97.5	
Office Utilities	US02	21.0	0.0	1.5	0.0	22.5	
Bldg. M & R	US03	90.1	0.0	13.5	0.0	103.6	
Equip. M & R	US08	6.1	0.0	1.0	0.0	7.1	
Communications	US09	117.7	0.0	8.2	0.0	125.9	
Security Guards	US10	0.0	0.0	0.0	0.0	0.0	
Printing	US11	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	US13	21.8	0.0	2.1	0.0	23.9	210.0
Site Visit-AID/M	US14	8.0	0.0	0.8	0.0	8.8	2.0
Info Meetings	US15	0.0	0.0	0.0	0.0	0.0	
Training	US16	0.0	0.0	0.0	0.0	0.0	
Conference Attendance	US17	19.9	0.0	3.0	0.0	22.9	6.0
Other Dps Travel	US18	0.0	0.0	0.0	0.0	0.0	
Supplies	US19	117.6	0.0	8.2	0.0	125.8	
FAAE	US20	495.7	0.0	34.7	0.0	530.4	
Cont Consult Svcs.	US21	0.0	0.0	0.0	0.0	0.0	
Cont Mgt/Prof Svcs.	US22	0.0	0.0	0.0	0.0	0.0	
Spec Studies/Analysis	US27	0.0	0.0	0.0	0.0	0.0	
ADP H/W Leases/Maint	US25	38.0	0.0	2.0	0.0	40.0	
ADP S/W Leases/Maint	US26	0.0	0.0	0.0	0.0	0.0	
Trans/Freight US00	US98	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	US99	52.0	0.0	2.7	0.0	54.7	
Subtotal	US00	1,085.4	0.0	77.7	0.0	1,163.1	
MIP Procurement							
Vehicles	U601	40.0	0.0	0.0	0.0	40.0	2.0
Res. Furniture	U602	22.1	0.0	0.0	0.0	22.1	
Res. Equipment	U603	32.1	(7.1)	0.0	0.0	25.0	
Office Furniture	U604	8.3	(2.2)	0.0	0.0	6.1	
Office Equipment	U605	13.7	0.0	0.0	0.0	13.7	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	45.0	0.0	0.0	0.0	45.0	
ADP S/W Purchases	U608	15.0	0.0	0.0	0.0	15.0	
Trans/Freight U600	U698	52.9	(2.8)	0.0	0.0	50.1	
Subtotal	U600	229.1	(12.1)	0.0	0.0	217.0	
636(c)	U900	0.0	0.0	0.0	0.0	0.0	
Total DE Expense Budget		3,843.5	(25.5)	258.0	174.4	4,250.4	
Reconciliation (FAAS)						(530.4)	
DE Budget Requirement						3,720.0	
LOCAL CURRENCY USAGE:						2,526.8	
EXCHANGE RATE USED IN CALCULATIO						8.0	
USD/FTE:						24.0	
TRUST FUNDS FOR DE EXPENSE						0.0	

TABLE VIII (D)
NARRATIVE TO SUPPORT MISSION
OPERATING EXPENSE BUDGET
FY1993 ABS

Overview for FY 1991 Estimate

The Mission FY 1991 operating expense budget level was approved at \$2.4 million. Based on our current estimates of requirements through the end of FY 1991, this level will be grossly inadequate.

The Mission initially budgeted for post assignment of three employees and dependents. In fact, during FY 1991, our latest information indicates that we will have to fund post assignment for nine employees and dependents. In addition, R & R may be authorized this fiscal year. These cost increases were not budgeted when the estimates for FY 1991 were developed. Further, earlier this year, over 85 percent of Mission USDH personnel and dependents were evacuated during the Gulf War. This resulted in the Mission incurring approximately \$272,000 in additional costs, which will be added to the Mission's FY 1991 approved Operating Expense Budget level by the Bureau later this fiscal year.

During FY 1991, a major revision of the FSN Compensation Plan provided substantial salary/benefit increases to all FSN employees. Some employees at the highest pay levels received approximately a 45% increase in salary. When FY 1991 budget estimates were prepared, the Mission only budgeted for a 10% increase. We have been able to offset some of the increased costs by not filling vacant positions. However, this strategy is only a short-term solution. As we continue to implement and monitor an expanding program with an adequate degree of oversight, these positions must be filled. We propose to recruit replacement personnel by the end of FY 1991 as funds become available.

FY 1991 budget estimates considered that the USPSC working in the Executive Office would be converted to an AID/W funded PIT position. Consequently no salary was budgeted for this position. However, we are unable to effect the conversion and have had to continue to fund a PSC through Operating Expense. This will cause a shortfall of approximately \$40,000 during FY 1991.

Office operations will be more costly than originally planned. The Mission has undertaken a significant renovation of the USAID office building. This includes complete electrical rewiring, on the advice of a State Department Fire Marshall, and painting and carpeting of the offices. Most of the work was funded in FY 1990, but there have been some cost overruns as well as costs for carpet installation and painting, which could not be funded last year.

The Mission will also require additional funds for increased costs of office electricity and communications. With the installation of air conditioning, it is to be expected that electricity costs will increase. Communication costs will also increase due to Mission direct billing by the Embassy for phone usage rather than charging for this service through the FAAS.

Finally the Mission plans to undertake some NXP procurement in late FY 1991. As USAID has notified the Embassy JAO that, beginning October 1, 1991, the Mission will withdraw from joint motor pool operations. The active AID motor pool currently consists of 5 cars, one of which functions as the Director's vehicle. Last fiscal year, USAID made available to the JAO two older vehicles for use in its motor pool. None of the cars in the AID fleet are new. Therefore, in order to provide adequate transportation for Mission personnel, we need to purchase two replacement vehicles this fiscal year. We also intend to purchase limited amounts of ADP equipment. This will allow us to provide limited redundancy in accordance with revised Agency ADP maintenance policies and to continue the post's implementation of a Local Area Network (LAN) system.

Overview for FY 1992 - 1994 Request

AID/W has proposed an FY 1992 Operating Expense Budget level of \$2.5 million for USAID/Morocco. Based on the principles of prudent management, this Mission cannot survive on less than \$2.835 million. The \$2.835 million level is a bare bones operating expense budget. We have budgeted inflation at 7 percent, which, given past trends, is exceedingly conservative. We have also only budgeted a 7 percent increase in FSN salaries for step increases and any increases to the compensation plan. No increase in the level of FSN staff is included.

USAID/Morocco will be staffed by 25 USDH for FY 1992. This reflects a two position reduction from FY 1990. These FTE levels include one regional officer funded by RHUDD and two PITs. Post assignment costs will be less than FY 1991 but there will be additional costs for Education Allowance. This is because of an increase in school fees and an increase in the number of eligible dependent children. FY 1992 will be possibly the second year of R & R authorized for the post, which will cost the Mission an additional \$50,000.

FSNDH levels have been set at 18 for FY 1992. The Mission will also employ 39 full-time FSNPSCs for FY 1992. This is an overall reduction of two from FY 1990, which is in line with the reduction in USDH staff. The 7 percent pay raise budgeted for FY 1992 may be low but in line with Mission attempts to control costs without sacrificing the quality of program implementation.

Modest increases have been budgeted for inflation in rents, utilities, maintenance and other services. The proposed Mission operational travel budget is extremely limited in FY 1992. Travel will be limited to in-country travel necessary to monitor and design projects and required conferences and TDYs. No cost has been budgeted for training in FY 1992. Further increases in USDD code expenditures are anticipated. \$35,000 has been budgeted for maintenance of Wang equipment (previously funded by AID/W) and \$10,000 has been projected for the cost of maintaining vehicles previously provided by the JAO, funded under the FAAS. Purchases of vehicle parts are also expected to increase with these costs being included.

We have budgeted for limited NXP procurement in this bare bones budget. We plan to procure minimal replacement items, such as one set of residential furniture and office photocopying machines, in FY 1992. No ADP equipment procurement is planned during FY 1992 although this may seriously impact on the Mission's automation program and if we experience maintenance problems, may limit Mission effectiveness .

Increases in FY 1993 estimates over FY 1992 levels are largely due to inflation, pay raises and the changing staffing composition of the Mission. It is estimated that the Mission will have to fund an additional seven education allowances. Based on information received from the Rabat American School, we also estimate that school fees will increase approximately 7% per annum.

The Operating Expense Budgets project an additional 12 percent for FSN pay raises and promotions/step increases for both FY 1993 and FY 1994. This may not be adequate to keep pace with inflation. No additional FSN staff is contemplated.

Subject to the availability of funds, the Mission plans to procure a moderate amount of NXP in FY 1993. This level of procurement reflects procurement deferred from FY 1992 as well as some replacement items. It is anticipated that, once the Mission withdraws from JAO motor pool operations and operates its own motor pool, wear and tear on vehicles will be greater. This will necessitate vehicle replacement in FY 1993. FY 1994 procurement levels are reduced from FY 1993. This reflects the Mission desire to control costs while maintaining an acceptable level of operations.

Should FY 1993 operating expense levels be equal to or less than FY 1992 levels, the Mission will have to take the steps stated below. All procurement will be eliminated, leading to a degradation of both the work and residential environments. No operational travel could be funded, including in-country travel for program monitoring, TDY by AID/W personnel and all training and conferences. The Mission would be unable to fund pay increases for FSN employees and would have to cut the one USPSC funded from Operating Expense. If FY 1993 levels are significantly lower than those of FY 1992, we will be forced to terminate FSN employees. As the Mission is now staffed at a level appropriate to our program level and composition, this will lead to a serious decline in the amount and type of program monitoring that the Mission can perform. Mission experience suggests that private sector programs are very management intensive and reductions in personnel will have a very grave negative impact on the success of USAID/Morocco's program as currently designed.

TABLE IX - MISSION WORKFORCE SUMMARY IN WORKYEARS (FTE'S)
FY 1992: HIGH \$ LEVEL

FUNCTION	USON		FMON		USPSC		FNPSC		OTHER U.S.G		OTHER INST.		MANPOWER	
	OE	TF	OE	TF	OE	TF	OE	TF	OE	PR	OE	PR	OE	TF
GENERAL MANAGEMENT														
EXECUTIVE DIRECTION	2.0													
PROGRAM DIRECTION	3.6	2.0					1.0							
PROJECT DEVELOPMENT	4.8						8.0							
FINANCIAL MANAGEMENT	2.0													
ADMIN. MGMT.: PERSONNEL MGMT	0.2				0.5									
ADMIN. MGMT.: OFFICE OPS./SUPPORT	0.7	2.5			0.5		9.7							
ADMIN. MGMT.: RESIDTL OPS./SUPPORT	0.7	0.5												
ADMIN. MGMT.: CUSTODIAL/CMAR FORCE	0.2													
ADMIN. MGMT.: ALL OTHER	0.2													
PROGRAM SUPPORT	1.0						1.0							
INFORMATION SYSTEMS MANAGEMENT	1.0													
GENERAL LEGAL FUNCTIONS														
CLERICAL/SECRETAL./DATA ENTRY SUP.	1.0	2.0					19.8							
OTHER (Identify):														
TOTAL	16.6	11.0	0.0	0.0	1.0	0.0	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROG./PROJ MANAGEMENT (BY SECTOR)														
AGRICULTURE/RURAL DEVELOPMENT	4.2	2.0					0.8							
NAT RES MGMT/ENVIRONMENT/ENERGY	0.6	0.5												
HEALTH/CHILD SURV/NUTRITION/AIDS	0.3	1.0						1.0		1.0				
POPULATION/FAMILY PLANNING	2.3													
EDUCATION/HUMAN RES. DEV.	0.2	3.0						2.0						
PVT. SECTOR ACTIVIT. (not inc. above)	7.6	7.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
TOTAL	16.6	11.0	0.0	0.0	1.0	0.0	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCEL. PROGRAM/PROJECT MGMT														
HOUSING GUARANTIES	0.8													
URBAN DEVELOPMENT	0.2													
DISASTER ACTIVITIES														
DEMOCRACY INTVS./ADMIN OF JUSTICE														
INFRASTRUCTURE/CAPITAL PROJECTS														
OTHER (Identify):														
TOTAL	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SPECIAL ISSUES - NON-ADDITIVE														
PL480 T.II/S416 Mntz,Emrgy;All T.III	0.2													
PL480 All Other (T.II/S416 PVO & WFP)		1.0												
MARCOTICS														
ECONOMIC POLICY REFORM	0.8													
PROGRAM/PROJECT EVALUATION	0.8	0.2					0.8							
CENTRAL/REGIONAL PROJECT MGMT.	0.2													
LOCAL CURRENCY MGMT./ACTIVITIES	0.2						0.2							

WORKFORCE NARRATIVE

Changes in Workforce Levels

	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
US Direct Hire	24.7	+.3	--
FSN Direct Hire	16.1	+1.9	--
USPSC	3.0	-.2	-.8
FSNPSC	36.3	+6.2	--
Other USG	1.0	--	--

Discussion: US Direct Hire levels will remain constant through FY 93. However, between FY 91 and FY 92, the Mission will delete the Food for Peace Officer and Regional Legal Advisor positions, due to changing program requirements. An additional PIT will be hired in FY 92 to help with the increasing workload of the Mission Executive Office. All staff should be in place throughout FY 92, in contrast with FY 91, when Mission staffing was affected by mid-tour transfers and a three month evacuation of nonessential personnel.

FSN Direct Hire levels will reach the 18 authorized positions in FY 92 and not change in FY 93. The increase in FY 92 reflects the fact that the Mission was unable to fill two positions in FY 91, one in the Training Office and one in the Program Office. We expect to hire FSN's for these positions in time to work throughout FY 92.

FY 91 FSNPSC positions were reduced from those of FY 90. Actual numbers were further reduced, since several positions became vacant. We intend to fill these vacancies by increasing FSNPSC levels by six positions in FY 92. No change is expected in FY 93. The additional FSNPSC's comprise a chauffeur, two accountants, a secretary, and a contract assistant. The chauffeur is essential for meeting travel requirements within Rabat as well as throughout Morocco. We have been forced to hire additional accountants in response to Controller assessments of Mission vulnerability. The additional secretary will be assigned to the Executive Office, where the workload is increasing as USAID becomes more independent of the Embassy. A contract assistant will be hired to help the contract officer handle a currently overwhelming workload.

Bilateral Mission Support: Attributed Workforce FY 1991

By Morocco:

<u>Country Supported</u>	<u>Category of Support</u>	<u>Workyear Estimates</u>
Tunisia	Regional Contracting Off	.30
Tunisia	Controller*	.10
Tunisia	Regional Legal Advisor	.20
Portugal	Controller	.05

* for Regional Housing Office

Workforce Funded Under Special Program Authorities (In Workyears):

Account	Other USG
CS/AIDS	1

Skills Requirements:

Mission staffing has evolved with the evolution of the portfolio. As energy and food aid activities phased out, we eliminated the related US direct hire positions. New project development officers who have strong private sector credentials replaced them, in response to our increasing interest in supporting the private sector. We are also using project funds to support a USpsc private sector specialist. Limited OE funds will prevent us from hiring an FSN private sector officer, who we believe would provide important insights for better designing and managing Mission private sector-related activities.

Doc.#19935

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE X: MICROENTERPRISE PROGRAMS
 COUNTRY RECAP
 (U.S. Dollars Thousands)

FUND SOURCE FUNCTION	FY1990 ACTUAL	FY1991 ESTIMATE	FY1992 PLANNED	FY1993 PROPOSED
ESF/SAI DOLLAR OBLIGATIONS				
Loans to Microenterprises				
Training and Technical Assistance				
Institutional Development & Support				
Policy/Regulatory Reform				
Other				
ESF/SAI DOLLAR OBLIGATIONS TOTAL:				
FDAP DOLLAR OBLIGATIONS				
Loans to Microenterprises				2,000
Training and Technical Assistance				2,000
Institutional Development & Support				1,000
Policy/Regulatory Reform				
Other				
FDAP DOLLAR OBLIGATIONS TOTAL:				5,000
LOCAL CURRENCY EXPENDITURES				
Loans to Microenterprises				
Training and Technical Assistance				
Institutional Development & Support				
Policy/Regulatory Reform				
Other				
LOCAL CURRENCY EXPENDITURES TOTAL:				
GRAND TOTAL				5,000

MOROCCO (276080)
 FY 1993 ANNUAL BUDGET SUBMISSION
 TABLE X: MICROENTERPRISE PROGRAMS
 (U.S Dollars Thousands)

FUNCTION FUND & FUNCTION	FY1990 ACTUAL	FY1991 ESTIMATE	FY1992 PLANNED	FY1993 PROPOSED
6080218 MICROENTERPRISE DEVELOPMENT				
DA Loans to Microenterprises				2,000
DA Training and Technical Assistance				2,000
DA Institutional Development & Support				1,000
PROJECT TOTAL:				5,000
REPORT TOTAL:				5,000

NEW PROJECT NARRATIVE

Project No: PL 480 Title II Monetization
Project Title: CRS Water and Health Development Program
Project Funding: FY 92-FY 94 LOP
Fully funded in FY 92-\$2,620,000 in local currency
Appropriation Account: PL 480 Title II

Background and Purpose:

Despite levels of per capita income and per capita caloric consumption that make Morocco a middle income country, mother, infant and child mortality rates are much higher in Morocco than in other middle income countries. One of the major causes of mortality is infectious diseases related to water and sanitation. Less than 20% of the rural population has access to potable water and less than a quarter of rural dwellers benefit from adequate sanitation conditions.

USAID strategy has focused on liberalizing the Moroccan economy and decreasing the role of the central government while assuring that health conditions improve for the Moroccan population. Our preferred approach is to rely on the private sector and local, responsive authorities to put in place the systems needed for preventive health services. The mission intends to provide a PL 480 Title II monetization grant to Catholic Relief Services to develop a pilot potable water and sanitation project. This project, which relies on a PVO to work with local authorities and the private sector to address the severe water-related health problems of southern Morocco, conforms well with USAID strategy, with the Bureau's open markets-open societies objectives, and with the Agency's initiatives on democratization, the family, the private sector and the environment.

The project has evolved from the interest of USAID and CRS in moving beyond the distribution of Title II food in responding to the needs of the Moroccan rural poor. Monetization proved to be an extremely useful and adaptable tool to improve the management and developmental impact of the recently completed CRS Title II Compensatory Food Program. We intend to use this mechanism to fund a CRS project that will help rural Moroccans to improve the quality of water and sanitary conditions, activities that will have a greater and longer lasting impact than food distribution.

Activity Description:

The Water and Health Development Program has three purposes:

1. Provide potable water in approximately 160 villages in the provinces of Tata and Tiznit over a three year period.
2. Provide adequate sanitation in villages receiving water pumping systems and in approximately 20 primary schools.
3. Assure the long term sustainability of the newly installed pumping systems.

CRS will offer a package of assistance to each village consisting of sanitation education, construction of clean water facilities, access to regular water treatment, and construction of latrines for those families that express interest. To protect these investments, CRS will train local, private repairmen in pump maintenance and work with local communities in assuring the funding required for repairs and replacement parts. Over 100,000 people in small villages will benefit from the project.

This project is groundbreaking for Morocco, since it closely links the development of potable water with sanitation, two activities that have been carried out independently until now. CRS will assemble teams of water development and sanitation specialists. These teams will work jointly with village level organizations in providing services that respond to the needs and desires of the local population.

USAID will monitor CRS management of the project through regular meetings and the reporting required by the PL 480 Title II programming cycle. The Mission Deputy Program Officer, who was formerly the Food for Peace Officer, will serve as USAID project manager.

NEW PROJECT NARRATIVE

- a. Project Number: 608-0215
Project Title: Privatization Support
- b. Project Funding for FY 1992: \$9 million
FY 1994: \$11 million
Life of Project Cost: \$20 million
- c. Appropriation Account: ESF
- d. Objectives:

Since 1983, Morocco has made significant progress in its structural adjustment program. The adjustment effort in the 1990's is increasingly focusing on removing constraints to private sector investment. Government of Morocco actions that should help to improve the climate for private sector investment include privatization of state-owned enterprises. Privatization removes the threat that the state will pre-empt for itself certain areas of the economy; opens new areas for private investment; and, by increasing volume of stock shares available for purchase and sale by the general public, promotes both development of the stock market and equity finance. Related measures to create a better functioning equity market will serve to improve access and provide alternative means of financing for new business creation and expansion.

USAID strategy for the 1990's emphasizes promotion of private sector investment and growth. Assisting Morocco to improve the policy environment affecting business, and diversifying and improving access to finance are essential components of this strategy. The purpose of the Privatization Support non-project assistance is to help the Government of Morocco implement its privatization program.

e. Activity Description:

A specific privatization law has been approved by Parliament identifying 112 public enterprises to be privatized within six years. These include fourteen financial institutions (including two of the country's largest banks); nine sugar mills; thirty-seven hotels; enterprises dominant in cellulose production, oil seed marketing, fertilizer and cereal seed distribution; as well as metals, mineral, mining, petroleum distribution, machine tool, foundry, and automobile assembly industries. The procedures to be followed for privatization have been spelled out in implementing regulations published in late 1990. An independent evaluation authority will set minimum sales prices for the firms to be privatized. The evaluation authority will make its decisions based on complete audits of financial records and

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evaluations of the firm's assets and prospects, which will be prepared by independent experts. Transfers will be effected by sales through the financial market, by request for tenders, by a combination of these two, and, in unusual circumstances, direct negotiation.

Non-project assistance to support privatization will provide an incentive to the Government of Morocco to move expeditiously on implementing its privatization program. Release of non-project assistance would be tranced and conditioned on completing a defined number of privatization transactions. In addition, releases would be geared to undertaking certain measures to promote broad based ownership of equities and to dynamize Morocco's securities market. Such measures would include design and implementation of a broad informational campaign on stock ownership benefits, reform of the institutional framework for governance and regulation of the stock market, preparation of a general securities law, and enabling legislation for mutual funds development.

Non-project assistance would be used to reimburse Morocco for imports of goods from the United States. Local currency counterpart from this non-project assistance would be used to help defray initial costs of the Government's privatization program. Eligible uses would include payment to Moroccan firms for audits and evaluations of firms to be privatized, legal and other costs associated with any restructuring of firms to be privatized, costs incurred to mount an informational campaign on the advantages of stock ownership, and payments for studies carried out by Moroccan consultants on reform of securities and related laws.

Through the International Privatization Group of Price Waterhouse, USAID/Morocco is financing a long-term advisor and short-term transactions oriented technical assistance to the Ministry of Economic Affaire and Privatization. In addition to managing this technical assistance, Privatization Support non-project assistance will require close monitoring of Moroccan performance in privatization and related steps to activate the stock market. USAID/Morocco will also need to participate in the joint programming of local currency to support privatization transactions. Existing Program Economist and Project Officer staffing levels are sufficient to take on these new responsibilities.

NEW PROJECT DESCRIPTION NARRATIVE

Project Number: 608- 0219

Project Title: International Executive Service Corps (OPG)

Project Funding:

FY 1992	\$2,000,000
FY 1993	\$1,000,000
LOP	\$7,000,000

Appropriation Account: SD

Objectives: The purpose of this project will be to provide technical assistance to the Moroccan private sector through the programs of the International Executive Service Corps (IESC). This objective is fully consistent with the USAID/Morocco strategy which focuses on increased employment and income generation through the private sector. The project will also address the special constraints and opportunities for Moroccan exporters to expand exports to the United States. This project represents a continuation of support for an already successful and well established IESC program in Morocco.

Project Description: The IESC program consists of two distinct parts: the IESC Volunteer Executive (VE) program, which entails the sending of IESC VE's to Morocco on short (2-3 month) assignments to assist specific Moroccan private companies; and the IESC Trade and Investment Service (TIS) program, which provides specialized assistance aimed at promotion of new exports to the U.S. market and encouragement of U.S.-Moroccan joint venture investments linked to export projects. The IESC VE program has been in operation in Morocco for several years, whereas the IESC TIS program began in 1989. Both programs are currently supported under a single cooperative agreement funded by USAID's Export Promotion Project (608-0189). That agreement is scheduled to end on June 30, 1992, and it is planned that the proposed new project, to be implemented through a 5-year Operational Program Grant (OPG) with the IESC, will begin in the third quarter of FY 92.

The VE program responds to real demand in the Moroccan private sector. Since its inception, about 100 VE assignments have been completed. Evaluation data supports a high success ratio in terms of satisfied clients who have benefited materially from the VE assistance and in ways that far exceed their share of meeting the VE's costs (average contribution per client company in Morocco has been about \$10,000). IESC's local management has demonstrated a capacity to handle up to 40-50 VE assignments per year, which is the volume of annual VE's planned for the new project. The VE's will work for private companies across all economic sectors and not be limited to exporting firms (a restriction present in the current agreement due to the source of project funding). Emphases will be placed on having a majority of VE's assigned to SMEs, referral to IESC of companies identified by other USAID/Morocco projects, special attention to priority sectors indicated by USAID (e.g., tourism, artisan industry), and companies located outside the Casablanca-Rabat corridor.

The TIS program has accumulated impressive accomplishments over the past year, with new and sustainable annual exports to the U.S. by private Moroccan companies having reached over \$5 million as a result of the support of TIS

initiatives. TIS staff are based both in Morocco (Casablanca) and the United States (Stamford, CT). Assistance to client companies is essentially a brokering function which takes multiple forms including identification of buyers, facilitation of trial shipments, marketing advice, assistance in improving product and packaging technology, and the unique practical business know-how which IESC can provide through access to its experienced business networks. To date, the TIS effort has focused on agroindustry (e.g., exports of olive oil) and artisan industry. Tourism, particularly aimed at the U.S. market, has recently been added as a sector of concentration. Considering the performance to date, the relatively low cost of IESC services compared to other means to promote exports (e.g., institutional contractors), and the potential for continued substantial results in terms of expanded export markets (in the U.S. and possibly third markets), the new project is planned to provide continued support over a minimum period of three years and up to the full five years pending mid-term project evaluations.

Sustainability: There are established schedules of client contributions for companies receiving VE's. While VE assignments tend to be one-time events, some companies invite particularly successful VE's back on their own account. The TIS program, as it matures, will need to formalize the nature and amounts of client contributions for services received, and it is in the very nature of TIS that sustainable trade and business relationships are established between Moroccan and U.S. companies. It is not envisaged that either the VE or the TIS program, per se, will become fully financially self-sustainable, nor is this a part of the project design; rather, the special services provided by IESC would either continue to be partially supported by USAID or would be wound down after the completion of the project.

Beneficiaries: The primary beneficiaries are the Moroccan companies assisted by IESC. Between 200-250 companies will be directly assisted by the IESC VE program over a five-year period and an estimated 20 companies per year (60 over three years or 100 over five years) under the IESC TIS program.

Outputs: At least 200 companies assisted by VE's.
At least 60 companies assisted by TIS.
Outputs translatable into increased income, jobs, exports.

<u>Estimated A.I.D.-Financed Inputs:</u>	<u>Life of Project (5 years) (\$000)</u>
VE Program	\$2,000
TIS Program	<u>5,000</u>
TOTAL	\$7,000

Research Activities: N/A

Participant Training: N/A

Workforce Implications: USAID/Morocco's workload in managing the current IESC cooperative agreement will remain essentially unchanged in the context of the proposed new project. There will be no new workload. The project should be largely self-managed by IESC once implementation procedures reflecting the new agreement are in place.

Request for Delegation of PID Approval Authority: The Mission plans to prepare a combined PID/PP document for submission to AID/Washington for approval in the second quarter of FY 92. The PID/PP will be based largely on a proposal by IESC, and the resulting PROAG (signed with a sponsoring GOM ministry) will call for the negotiation of an OPG between USAID and IESC. Guidance and advice (including possible TDY support) will also be sought from the PRE Bureau's Office of Emerging Markets (PRE/EM) which oversees A.I.D.-supported IESC programs worldwide.

1413P

NEW PROJECT NARRATIVE

- a. Project Number: 608-0217
Project Title: PRIVATIZATION & FINANCIAL MARKET DEVELOPMENT
- b. Project Funding for FY 1993: \$5.3 million
FY 1994: \$5.7 million
Life of Project Cost: \$14 million
- c. Appropriation Account: ESF
- d. Objectives:

USAID strategy for the 1990's emphasizes promotion of private sector investment and growth. Assisting Morocco to privatize and develop its equity and financial markets are essential components of this strategy. The purpose of the Privatization and Financial Markets Development Project is to privatize state owned enterprises and to widen and deepen Morocco's money and capital markets.

- e. Problems:

Since 1983, Morocco has made significant progress in its structural adjustment program. The adjustment effort in the 1990's is increasingly focussing on removing constraints to private sector investment. However, Morocco's equity and financial markets are underdeveloped in comparison to countries at similar levels of development. Unless these markets improve the mobilization of domestic savings and their allocation for productive investment, the desired expansion of private sector investment will not materialize.

Morocco has embarked upon a significant privatization program encompassing 112 state-owned holdings, and USAID/Morocco is providing technical assistance to the effort. Implementation of the privatization program, particularly if it results in broad distribution of share ownership for a significant number of shares, would activate the now moribund Casablanca stock exchange. Currently formal sources of medium and long-term finance for business creation and expansion are extremely limited. Most entrepreneurs finance basic initial investments from their own private savings or seek finance from a network of relatives and friends. Development of a more active equity market would widen and deepen the sources of finance for business.

In addition to a stagnant equity market, Morocco's financial markets are underdeveloped. Until the recent lifting of credit controls and freeing of interest rates, there was little competitive pressure on commercial banks. As a consequence, banks enjoyed high margins on lending and were not compelled to seek out new business. In addition, the requirement that a very substantial portion of bank liabilities be invested in government

funds, at low rates of return, has added considerably to the costs of financial intermediation. While well established businesses could potentially raise finance from corporate bonds or issuance of commercial paper, the securities market is insufficiently developed to offer this kind of competition to commercial banks.

In a recent change, the Government, to finance its deficit, must now compete for funds from the banking system on an auction basis, removing what had been overly privileged access to commercial bank finance. Nonetheless, as a result of the dominant need to finance the government deficit, there still remain a number of distortions in financial markets which squeeze out private sector borrowing.

f. Activity Description:

This project will build upon technical assistance already being furnished in privatization and financial market reform under the Mission's Economic Policy Analysis Project. Activities under that project are slated to end in FY 1992, and this project will provide a venue for enlarging and deepening our assistance in privatization and financial market development.

To assist in the implementation of Morocco's privatization program and to insure that its promise to help develop Morocco's equity market is realized, the project will furnish a combination of long and short term technical assistance. Short-term technical assistance will be transactions related, while long-term technical assistance will be directed to helping the Government of Morocco manage the process of privatization. Special attention will help insure that mechanisms are in place to encourage wide distribution of share ownership. Thus, technical assistance and training will be provided in such areas as mutual funds development, share ownership promotional campaigns, and an overall publicity effort for the Casablanca stock exchange.

For the Casablanca stock market to function effectively and safeguard shareowner and issuer interests, a wide variety of institutional development needs must be met. These include measures to modernize regulation of the stock market and securities issuance. Legal and other counsel will be furnished under the project to help Morocco develop its securities law and regulation of the stock market. The exchange itself, currently operated as a government entity, may need to be privatized in order to become an effective institution. The adequacy of tax incentives to promote share ownership will also be examined. Special training will be developed and delivered under the project to help modernize stock brokerage functions and to improve securities analysis and financial reporting so that potential stock purchasers will have solid information on which to base their decisions to buy and sell. To help insure a flow of new issues to the stock market, the project will work with financial institutions to develop an investment banking and underwriting capacity.

To develop alternative sources of equity finance, the project will also provide training and technical assistance to help establish and develop venture capital facilities in Morocco.

The insurance industry is relatively underdeveloped in Morocco. The project will work with Ministry of Finance regulators of the industry as well as the industry itself to examine needs and opportunities for introducing new insurance products and to improve the mobilization of long-term savings for investment in industry.

Through purchase of government bonds, Moroccan investors are already accustomed to bond instruments. Development of a corporate bond and commercial paper market could build on this customer base. Development of such instruments as convertible bonds could also be used to promote share ownership. Under the project, assistance will be provided to help Morocco develop a favorable institutional environment for corporate bonds and commercial paper issuance. Specialized training in bond rating and trading would also be delivered under the project.

To deepen the securities market, specialized technical assistance will also be furnished to help establish and improve the functioning of a secondary market for short-term securities. Initial efforts in this area would be confined to establishment of a secondary market for short-term Treasury securities. Later, commercial paper might be introduced to this market. Training for dealers and for Central Bank and Treasury officials would be included under the project. As Morocco moves toward open market operations and indirect means of control over credit and money supply growth, technical assistance and training to the Central Bank will also be necessary in instruments of monetary control, monitoring financial markets, publication of money market information, bank supervision, and other areas.

g. Request for delegation of PID Approval Authority

Through existing technical assistance interventions on the implementation of privatization, the reform of the stock market, design of loan guarantee mechanisms, and financial sector reform, USAID/Morocco has gained considerable experience in the project's subject area. Both the World Bank and the IMF have been involved in outlining the broad parameters of Morocco's financial sector reform. Hence, there are no major policy issues requiring AID/W resolution, and delegation to the field of PID Approval Authority is requested.

h. Workforce Implications

Existing project officer and program economist staffing levels are sufficient to take on the design and implementation tasks of this new project.

npdfinmk

The project will consist of credit, technical assistance and information services, to be implemented by a competitively selected U.S. PVO through one or more Moroccan affiliate organizations. The mix of services provided and methodologies of delivery will be based on proven successful experience in other countries which can be adapted to Moroccan conditions. The program will be piloted in one urban area (e.g., Fes, Marrakesh, Meknes) and replicated in one or more other urban areas during the course of the project.

Sustainability: A.I.D.'s accumulated experience in microenterprise programs also points to the feasibility of establishing such programs on a self-financing basis after a reasonable period of introduction of services into the market. Specifically, credit operations can and should be expected to be profitable, assuming appropriate interest rates are charged (lower than prevailing informal credit rates but high enough to cover all costs including provisions for bad loans and profit). After demonstrating profitability, the program(s) established in Morocco should be in a position to graduate from dependence on outside sources of funds (e.g., donors) and to source additional capital requirements, as needed, from the local financial markets. Technical assistance operations aimed at microentrepreneurs can also become a paying proposition if costs are kept low and services are carefully geared to demand. The U.S. PVO will be tasked with designing an institutional approach leading toward self-sustainability by the end of the project.

Beneficiaries: The pilot program in the first urban area will target approximately 1,000 microentrepreneurs as primary beneficiaries through credit and technical assistance, a significant percentage of whom will be women. Indirect beneficiaries will be individuals who receive employment as a result of the creation/expansion of the assisted microenterprises. During the life of project, at least one other program, with similar levels of beneficiaries, will be established in an additional urban area.

Outputs: At least 2,000 microentrepreneurs assisted with credit and/or technical assistance.
 At least two private, self-sustaining microenterprise programs operating in urban areas of Morocco.
 Outputs translatable into increased incomes, jobs.

<u>Estimated A.I.D.-Financed Inputs:</u>	<u>Life of Project (5 years) (\$000)</u>
Technical Assistance	4,000
Training	300
Commodities	400
Other Operating Costs	2,000
Credit (revolving)	5,000
Research	400
Evaluation/audit	300
Contingency	<u>1,600</u>
TOTAL	\$14,000

Research Activities: A small amount of funds will be reserved in the project budget for independent research (outside the contemplated grant or cooperative agreement with the U.S. PVO) on aspects of microenterprise in Morocco. The research will be beneficial both in project terms and in advancing Agency research agendas in this priority area.

Participant Training: A small number of training programs are anticipated in which staff of the Moroccan affiliate organizations will be exposed to successful microenterprise programs in other countries. Such training or internships will be organized by the U.S. PVO.

Workforce Implications: No new USDH or FSN professional staff will be needed to manage the proposed project. Project implementation will rely virtually completely on the U.S. PVO.

Request for Delegation of PID Approval Authority: The methodology of microenterprise development is well established within A.I.D. and experienced USAID/Morocco staff are in place to design the project. Guidance and advice (including possible TDY support) will also be sought from the PRE Bureau's Office of Small, Medium and Informal Enterprise (PRE/SMIE). In these circumstances, the Mission requests authority to approve the PID.

1407P

NEW PROJECT NARRATIVE

Project No: Housing Guaranty Loan - IV and Project
608-0220
Funding

Project Title: Morocco Urban Infrastructure Program

Project Funding: FY 93 - 96 LOP:
\$50 HG Loan
\$5 million ESF
FY 93 \$20 million HG + \$4 million Grant
FY 94 \$15 million HG + \$1 million Grant
FY 95 \$15 million HG

Appropriation Account: 1) HG Loan Authorization
2) ESF FY 93; FY 94

BACKGROUND:

Investment in urban infrastructure and the resulting serviceable land supply are not meeting current demand. As a result, serviced land prices have sky rocketed to levels beyond what families below the median income can afford. This condition contributes to the proliferation of substandard housing that characterizes urbanization in Morocco.

Projects leading to the supply of serviceable land in quantities adequate to cover future needs require relatively high amounts of long term resources. They also require the ability to coordinate the various public utility companies for the financing and construction of the various utility networks and for local governments to provide adequate levels of public service. Because of long term capital requirements and slow turnover these projects are usually beyond the financial reach of small private developers and less attractive than higher income projects. The failure to implement these projects has resulted in severe shortages of serviceable land that leads to the proliferation of substandard housing.

The absence of primary urban infrastructure has discouraged the private sector from undertaking low income land development and/or housing construction projects. Except for the development of infill land, land servicing and/or housing construction, these projects require large investments in infrastructure which are hard to recover directly from beneficiaries, particularly from low income beneficiaries. The amortization of such large offsite investments requires the development of sufficiently large tracts of land that medium and small scale land developers are normally excluded from entering the process. In turn, the GOM has created a myriad of public enterprises to tackle the problem. By providing local governments with the resources (financial, technical and administrative) necessary to build the primary infrastructure and by introducing the systematic titling of property, the proposed project will create opportunities for small scale private developers and builders and meet the demands of the lower income market.

The construction of primary urban infrastructure will allow the municipalities to plan and control urban development. It will alleviate the anarchic urbanization which marked the past and the resulting high costs and difficulties in providing efficient municipal services to already built up informal neighborhoods. It will provide serviced land that private sector developers can access to for low income housing projects.

PROJECT DESCRIPTION

3. The project purpose is to increase the supply of serviceable urban land for families below the median income level. This will be accomplished through the extension of primary urban infrastructure to peri-urban areas. Such extensions will increase opportunities for private developers, land owners, small developers and low income households to undertake land development and/or housing construction projects. It will discourage the proliferation of substandard housing which will otherwise take place. The increased supply of serviceable land is expected to decrease inflationary pressure on land prices and accordingly improve opportunities for low income household to access decent shelter. To carry out this program a \$50 million HG Loan and \$5 million in grant resources will be provided to the ANHI (National Shelter Upgrading Agency) and the Municipal Development Bank (FEC), the Directorate of Local Governments and the Land Registry Department.

Physical Outputs: The project will cover the production of approximately 2500 hectares of serviceable land over a period of 5 years. Priority will be given to sites which in the absence of the proposed project will be prime candidates for the proliferation of low income substandard housing.

Policy Outputs: Several policy objectives will be pursued. They are designed to consolidate and complete the policy objectives pursued with success during the ongoing HG projects and are consistent with current Mission strategy objectives to encourage the increased role of the private sector and strengthen democratic initiatives through decentralization. These policy objectives include the following:

-- Increased private sector involvement in the production of low income shelter: The supply of serviceable land that will result from the proposed project will provide new opportunities for land owners, land developers and individual beneficiaries to undertake affordable land subdivision and/or housing construction projects. Small scale and micro scale builders and enterprises will benefit from this program since they are the primary contractors for owner built construction. The systematic land registration and titling will improve access to credit for both enterprises and households.

-- Full and equitable cost recovery of infrastructure investments: Under the proposed project the costs of primary infrastructure will be equally shared among the beneficiaries in the area serviced by this infrastructure according to predetermined schedules based on equitable criteria.

-- The adoption of the norms and standards to the purchasing power of low income households.

-- The decentralization of housing supply responsibilities to the municipal level.

-- The promotion of partnership between municipalities and other operators.

Grant resources will support:

-- Improving municipal capacity in the areas of urban planning and management as well as cost recovery.

-- Accelerating land titling procedures to meet expanded demand.

-- Improving the overall capacity of local governments to raise long term resources for infrastructure and housing investments.

-- Strengthening the role of the ANHI as both facilitator for private sector land developers and as through the provision of specialized services to the local governments.

The proposed program will be managed by the resident Regional Housing Officer reporting directly to USAID Director.

NEW PROJECT NARRATIVE

PROJECT NUMBER: 608-0221

PROJECT TITLE: Commercialization of Agricultural Science and Technology (CAST)

PROJECT FUNDING: FY 93 \$ 3,225,000
FY 94 \$ 2,275,000
LOP \$ 6,000,000
APPROPRIATION ACCOUNT: ARDN

Background: As is the case in most LDCs, Morocco's institutional agricultural infrastructure (research, training, planning and statistics) has been largely oriented toward perceived public sector needs for many years. Under the Structural Adjustment Program, begun in 1982, the Government of Morocco committed itself to a market driven economy. Most "first generation" structural adjustment issues such as budget deficit constraints, price liberalization, financial market controls, tariff rationalization, etc., either have been, or are in the process of being addressed. Following these "first generation" issues is a second set that must also be addressed to achieve the desired transformation of Morocco's economy. Among the most important of these is the responsiveness of remaining public sector institutions to the private sector.

One of the crucial roles the public sector plays in private sector-oriented economic development is that of a catalyst in technology diffusion. This is accomplished partly through training (technology literacy) but also through research (technology frontier) and provision of specific services. In all cases, in a market-driven economy, those institutions which provide services highly valued by the private sector and responsive to its needs will both contribute to economic growth and enhance their own institutional sustainability. USAID/Morocco has played an important role in basic institutional development of public sector bodies that offer services critical for private sector development. A new project to assist such institutions in enhancing service provision to the private sector will build on these considerable investments and also relate well to the Mission's newest initiative in agriculture, the Morocco Agribusiness Promotion Project. In addition, given the increasing internationalization of science, U.S. scientific and technical capabilities will be strengthened through the new project, which will emphasize truly collaborative institutional relationships.

Given Morocco's location, natural resource endowments and demonstrated comparative advantage, the agribusiness sector will likely play the pivotal role in the country achieving acceptably high rates of economic growth over the coming decade. Agribusiness will be relied upon for technology diffusion through distribution of the modern inputs required for the cereals sector to achieve an attainable 50 percent increase in yields. Agribusiness must provide the wide range of services essential for Morocco to be competitive in international export markets. These include information services for production and marketing, packaging technology, product grades and standards, adaptation of varieties to meet market needs, food product analysis and inspection, and many others. Public sector agricultural infrastructural institutions, by providing high demand services in a timely manner to agribusiness, can accelerate technical change and thereby contribute to sustainable economic growth. A.I.D. assistance will leverage existing infrastructure for achieving this growth.

The Project: CAST would provide "2nd generation" assistance to Government of Morocco agricultural infrastructure institutions in orienting themselves to private sector needs and providing highly valued public services to meet those needs. Assistance will be provided to institutions that provide research, training, technological and commercially-related services to the private sector. This assistance will be specifically tailored to improve the responsiveness of these institutions in service provision to the private agricultural and agribusiness sector.

CAST will provide assistance to agricultural selected institutions in defining client groups, assessing private sector demand for services, valuation of services, cost recovery, in managing public-private sector relationships, facilitating commercialization of technology, maintaining linkages with the U.S. scientific establishment, and in protecting the environment.

Implementation: It is likely that implementation of CAST will be mainly accomplished through U.S. institutions that have shown excellence as service providers to the private sector. These will include certain U.S. agricultural universities, U.S. agribusiness, the Environmental Protection Agency, the Food and Drug Administration, and U.S.D.A. A limited amount of advanced degree training will also be provided, primarily in the area of public administration as it pertains to public/private sector relations.

Relationship to Mission Strategy: USAID/Morocco is pursuing a strategy emphasizing development of Morocco's private sector. CAST will enhance provision of public sector services critical for private sector development, and thereby be fully consistent with the Mission's overall strategy.

Workforce Implications: It is anticipated that CAST can be implemented using existing levels and classification of Agricultural and Natural Resources staff.

Project No. & Title	Last Eval. Completed (Mo./Yr.)	FY 1991		FY 1992		Reasons/Issues	Funding Source	\$ 000	USAID Person Days	Collateral Assistance
		Start To AID/W (Qtr)								
HC-002 Low Cost Housing	N/A	4	4			PACD: 3/31/89 Project Activity Completion Report.	Project	15	14	30 cons/ days
608-0196 Locust Control		4	4			PACD: 6/30/91 Final evaluation of AID's efforts in locust control	Project	60	20	60 cons/ days
608-0193 Energy Demand Management	N/A	4	4			PACD: 9/30/93 Mid-term evaluation to determine 1) whether types and numbers of planned project activities are being carried out, and 2) whether these activities have achieved energy savings. Also, any secure information needed for possible PP supplement.	Project	60	20	100 cons/ days
PL 480 Title II Complementary Food Program	Fall 89	4		1		PACD: 9/30/93 Final Evaluation to determine: (1) the impact of the program; (2) its contribution towards alleviating the negative effects of structural adjustment; (3) lessons learned for other complementary programs; and (4) appropriateness of GUM follow-on activities.	Project	60	20	100 cons/ days
608-0171 Population and Family Planning III	3/88			1	1	PACD: 9/30/91 Project Activity Completion Report	Project	2	10	PCVs 10 days
608-0181 Small Projects Assistance	1/85			1	1	PACD: 9/30/91 Project Activity Completion Report	Project	25	10	24 cons/ days
608-0197 Supplemental Irrigation	N/A			3	3	PACD: 9/30/93 Final evaluation to determine lessons learned.	Project	150	20	80 cons/ days
608-0160 Agronomic Institute	6/88			3	4	PACD: 9/30/92 Final evaluation to determine (1) the degree of achievement of training goals via academic and research training in the U.S. and the research experience of participants in Morocco;	Project	150	20	80 cons/ days

LIST OF PLANNED EVALUATIONS
 FY 1991 AND FY 1992
 USAID/MOROCCO
 May 1991 Update

Project No. & Title	Last Eval. Completed (Mo./Yr.)	FY 1991		FY 1992		Reasons/Issues	Funding Source	\$ 000	USAID Person Days	Collateral Assistance
		Start To (Qtr)	End To (Qtr)	Start To (Qtr)	End To (Qtr)					
608-0180 Energy Planning Assistance		1	3			PACD: 6/30/90 Project Activity Completion Report	Project	136	22	5 cons/ days
608-0136 Dryland Agriculture Applied Research	9/86	2	4			PACD: 8/30/94 Mid-term evaluation to (1) assess and document progress, achievements and impact of research carried out to date; (2) assess progress made in technology transfer, measure rate of adoption among target farmers and determine impact on production and productivity of technology dissemination; (3) measure progress in institution building to insure sustainability; (4) measure progress in the transition to Moroccan leadership at the Aridiculture Center and satellite centers; (5) make recommendations to enhance sustainability of project following termination of AID assistance	Project	136	20	180 cons/ days
HC-001/0194 Tetouan Urban Development	5/88	2	4			PACD: 9/30/94 Interim evaluation to assess the impact of project activities on the institutional capacities of entities charged with project implementation and the replicability of project outputs. Two-phase evaluation: 1st phase in 2nd quarter FY 91, 2nd phase in 4th quarter FY 91.	Project	50	15	70 cons/ days
HC-003/0200 ANHI Low Income Housing	N/A	2	4			PACD: 9/30/94 Interim evaluation conducted simultaneously with evaluation of HC-001/0194 to identify institutional bottlenecks and recommend adjustments in planned program activities	Project			

Project No. & Title	Last Eval. Completed (Mo./Yr.)	FY 1991		FY 1992		Reasons/Issues	Punding Source	\$ 000	USAID Person Days	Collateral Assistance
		Start To AID/Q (Qtr)	(Qtr)	Start To AID/Q (Qtr)	(Qtr)					
608-0198 Population and Child Survival IV	N/A	3	4	3	4	<p>(2) the effectiveness and timeliness with which trained faculty participants become operational in their professional assignments at IAV and develop linkages with extension and research;</p> <p>(3) extent to which project purpose has been achieved.</p> <p>PACD: 8/70/96</p> <p>Mid-term evaluation to determine: (1) whether the mix of delivery approaches is effective in providing FP and MCH services to rural populations in a cost-effective and sustainable manner; (2) whether the upgraded and newly constructed MOPH clinical facilities are operating effectively and serving their clients, and whether the referral system is operating more effectively; (3) whether the timing of commodity deliveries coincides with project implementation requirements.</p>	Project	100	20	80 cons/ days
608-0191 Economic Policy Analysis Support	1/89	3	4	3	4	<p>PACD: 9/30/92</p> <p>Final evaluation to determine the effectiveness of the project in improving the economic policy development and appraisal capabilities of GOM agencies. The evaluation will focus more on the use of the information generated through the subprojects supported by decision makers, and will make recommendations regarding the desirability of continuing this type of activity.</p>	Project	50	15	50 cons/ days