PD-ABC-851

Africa Bureau Office of Development Planning

FY 1990 Program Summary

September 1990

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

AFRICA

MALTA
SPANISH SAHARA
TUNISIA
MOROCCO
ALGERIA
LIBYA
EGYPT
MAURITANIA
MALI
NIGER
CHAD
SUDAN
SENEGAL
DJIBOUTI
GAMBIA
B. FASO
GUINEA BISSAU
IVORY COAST
NIGERIA
CEN AFRICAN REP
ETHIOPIA
GUINEA
SIERRA LEONE
GHANA
CAMEROON
SOMALIA
LIBERIA
BENIN
TOGO
UGANDA
EQUATORIAL GUINEA
KENYA
SAO TOME
GABON
RWANDA
ZAIRE
BURUNDI
CONGO
ANGOLA
TANZANIA
COMOROS
BRITISH TERR
MAYOTTE
ANGOLA
ZAMBIA
MALAWI
ZIMBABWE
NAMIBIA
BOTSWANA
MADAGASCAR
WALVIS BAY
MOZAMBIQUE
SWAZILAND
LESOTHO
S AFRICA

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 PROGRAM SUMMARY
($000)

TABLE OF CONTENTS

TAB	TITLE
A	Africa Bureau - FY 1990 Country Level - (AFR\DP\PAB)
B	Africa Bureau - Fu 1990 O.Y.B. By Appropriations (AFR/DP/PAB)
C	FY 1990 O.Y.B. by Country and Project (AFR/DP/PAB)
D	FY 1990 O.Y.B. - Development Fund for Africa Targets (By Dollar Amount and Percent) - (AFR/DP/PAB)
E	FY 1990 U.S. Food Aid Africa Summary
F	FY 1990 DFA Non-Project Assistance (AFR/DP/PAB)
G	FY 1990 Mission Buy-Ins (DFA, SA, SDP, and SADCC) - (AFR/DP/PAB)
H	FY 1990 Regional Project Obligation by Country and Project: Core and Mission Buy-Ins - (AFR/TR/PRO)
I	FY 1990 AFR/MDI Regional Project Obligation of Core and Missions Buy-Ins - (AFR/MDI)
J	Africa Bureau Total Assistance (DFA/ESA/DA) for FY 88/89/90 - (AFR/DP/PAB)
K	Monies Transferred Out of the Bureau FY's 87/88/89/90 - (AFR/DP/PAB)
L	FY 1990 Special Self Help (AFR/DP/PAB)
M	FY 1990 Human Rights Fund (AFR/DP/PAB)
N	FY 1990 Small Project Assistance (AFR/DP/PAB)

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 PROGRAM SUMMARY
($000)

TABLE OF CONTENTS

TAB	TITLE
O	FY 1990 Deobligations/Reobligations (AFR/DP/PAB)
P	FY 1990 Program Development and Support (AFR/DP/PAB)
Q	FY 1990 African Economic Policy Reform Program (AEPRP) Allocations - (AFR/DP/PAB)
R	Official Development Assistance - Disbursements and Commitment (CY 84-88) (AFR/DP/PPE)
S	Status of Dibursing Authorizations As of September 30,1990 (W-743)
T	Status of Loan Implementation As of September 30,1990 (W-224A)
U	FY 1990 Stutus of FY 1990 AID/W Budget Allowances (Report # (C800CQ054D)
V	FY 88/89/90 Bureau Obligation Performance (AFR/DP/PAB)

TAB A

AFRICA BUREAU - FY 1990 COUNTRY LEVELS

SOURCE: FY 1990
AFR/DP/PAB

September 30,1990

OFFICE OF DEVELOPMENT ...

FY 1990 ACTUAL COUNTRY LEVELS
($ 000)

12/14/90

COUNTRY CATEGORY	FY 1990 DFA ACTUAL	FY 1990 DA ACTUAL	FY 1990 ESF ACTUAL	FY 1990 ACTUAL TOTAL	FY 1990 BUY-INS ACTUAL	FY 1990 DEOB'D/REOB'D (6) DA/DFA ACTUAL	DA/ESF ACTUAL	ESF ACTUAL	FY 1990 PL 480 TITLE I/III ACTUAL	FY 1990 PL 480 (2) TITLE II ACTUAL	FY 1990 COUNTRY PROGRAM ACTUAL	COUNTRY CATEGORY
CATEGORY I-A	277,113	7,230	0	284,343	(16,140)	(4,747)	(221)	0	52,600	81,047	417,990	CATEGORY I-A
CAMEROON	20,629	0	0	20,629	(900)	0	0	0	0	0	20,629	CAMEROON
GHANA	14,300	0	0	14,300	(500)	0	0	0	0	11,071	31,771	GHANA
GUINEA	13,250	0	0	13,250	(2,250)	0	0	0	0	319	13,569	GUINEA
KENYA	31,030	3,176	0	34,206	(650)	(493)	0	0	13,300	2,501	49,007	KENYA
MADAGASCAR	15,730	0	0	15,730	(1,700)	0	0	0	3,700	2,453	21,883	MADAGASCAR
MALAWI	21,296	933	0	22,229	0	(2,954)	0	0	0	12,961	35,190	MALAWI
MALI	16,610	221	0	16,831	(1,790)	(1,000)	(221)	0	0	3,739	20,570	MALI
MOZAMBIQUE	31,598	2,000	0	33,598	(500)	0	0	0	0	37,397	70,995	MOZAMBIQUE
SENEGAL	36,000	0	0	36,000	(1,000)	0	0	0	4,600	2,377	43,177	SENEGAL
TANZANIA	5,860	0	0	5,860	(2,700)	0	0	0	0	0	5,860	TANZANIA
UGANDA	61,150	900	0	62,050	0	(300)	0	0	6,000	7,223	95,273	UGANDA
ZAIRE	24,800	0	0	24,800	(4,000)	0	0	0	12,000	606	37,406	ZAIRE
ZAMBIA	4,860	0	0	4,860	(150)	0	0	0	7,000	0	11,860	ZAMBIA
CATEGORY I-B	85,140	1,073	3,713	89,926	(4,385)	(1,074)	0	(3,713)	0	17,887	179,299	CATEGORY I-B
BOTSWANA	7,000	0	769	7,769	0	0	0	(769)	0	515	8,284	BOTSWANA
BURUNDI	19,782	0	0	19,782	(500)	0	0	0	0	0	19,782	BURUNDI
CHAD	7,250	0	2,944	10,194	(500)	0	0	(2,944)	0	2,135	12,329	CHAD
GAMBIA	4,685	0	0	4,685	(800)	0	0	0	0	1,626	6,311	GAMBIA
GUINEA BISSAU	2,463	272	0	2,735	0	(272)	0	0	0	1,464	4,199	GUINEA BISSAU
LESOTHO	6,367	0	0	6,367	(175)	0	0	0	0	2,723	9,090	LESOTHO
NIGER	16,755	0	0	16,755	(1,190)	0	0	0	0	4,956	21,711	NIGER
RWANDA	11,500	0	0	11,500	(500)	0	0	0	0	177	11,677	RWANDA
SWAZILAND	5,990	801	0	6,791	0	(802)	0	0	0	1,111	7,902	SWAZILAND
TOGO	3,348	0	0	3,348	(720)	0	0	0	0	3,100	6,528	TOGO
CATEGORY II	29,607	1,022	7,000	32,629	(5,060)	(208)	(1,022)	(7,000)	21,000	20,793	71,436	CATEGORY II
BENIN	915	0	0	915	0	0	0	0	0	2,492	3,407	BENIN
BURKINA	2,402	306	0	2,708	(250)	(208)	(306)	0	0	10,483	13,391	BURKINA
CAPE VERDE	2,350	0	0	2,350	(610)	0	0	0	0	6,400	8,750	CAPE VERDE
CAR	500	0	0	500	(1,500)	0	0	0	0	745	1,245	CAR
COMOROS	700	0	0	700	0	0	0	0	0	38	738	COMOROS
CONGO	500	0	0	500	0	0	0	0	0	248	748	CONGO
COTE D'IVOIRE	2,520	0	7,000	9,520	(500)	0	0	(7,000)	2,000	240	2,760	COTE D'IVOIRE
EQ GUINEA	800	0	0	800	(200)	0	0	0	15,000	1,174	25,674	EQ GUINEA
MAURITANIA	90	516	0	606	0	0	(516)	0	0	0	800	MAURITANIA
MAURITIUS	0	0	0	0	0	0	0	0	0	5,086	5,692	MAURITIUS
NAMIBIA	30	0	0	30	0	0	0	0	0	0	0	NAMIBIA
NIGERIA	8,000	0	0	8,000	(1,500)	0	0	0	0	0	30	NIGERIA
SAO TOME	300	0	0	300	0	0	0	0	0	0	8,000	SAO TOME
SIERRA LEONE	500	0	0	500	0	0	0	0	0	641	941	SIERRA LEONE
ZIMBABWE	5,000	0	0	5,000	(500)	0	0	0	4,000	1,486	5,986	ZIMBABWE
CATEGORY III	22,340	511	16,177	39,028	(160)	(511)	0	(2,324)	0	233,737	270,765	CATEGORY III
ANGOLA	0	0	0	0	0	0	0	0	0	3,286	3,286	
DJIBOUTI	0	0	3,229	3,229	0	0	0	(1,324)	0	0	3,229	DJIBOUTI
ETHIOPIA (3)	0	0	0	0	0	0	0	0	0	172,853	172,853	ETHIOPIA
LIBERIA	0	0	0	0	0	0	0	0	0	26,566	26,566	LIBERIA
SEYCHELLES	0	0	2,991	2,991	0	0	0	(1,000)	0	0	2,991	SEYCHELLES
SOMALIA	740	0	0	740	(140)	0	0	0	0	7,961	8,701	SOMALIA
SO AFRICA	21,600	511	9,957	32,068	0	(511)	0	0	0	0	32,068	SO AFRICA
SUDAN (4)	0	0	0	0		0	0	0	0	25,071	25,071	SUDAN
CATEGORY IV	153,618	11,494	2,000	167,112	0	(5,309)	(347)	(2,000)	0	0		CATEGORY IV
AEPRP (1)	0	0	0	0	0	0	0	0	0	0		AEPRP (1)
AFR REG (5)	103,152	11,494	2,000	116,646	0	(5,309)	(347)	(2,000)	0	0		AFR REG
REDSO/E	1,200	0	0	1,200	0	0	0	0	0	0		REDSO/E
REDSO/W	0	0	0	0	0	0	0	0	0	0		REDSO/W
SO AFR REG	49,266	0	0	49,266	0	0	0	0	0	0		SO AFR REG
PROGRAM DE FUNDS	0	0	0	0	0	0	0	0	0	0		PROGRAM DE FUNDS
GRAND TOTAL	562,818	21,330	28,890	613,038	(25,745)	(11,849)	(1,590)	(15,037)	73,600	363,464	903,440	GRAND TOTAL

(1) $57.0 MILLION IN AFRICAN ECONOMIC POLICY REFORM PROGRAM FUNDS ARE SHOW WITHIN COUNTRY LEVELS AS FOLLOWS:
(2) EXCLUDES SEC 416 PROGRAM BUT INCLUDES EMERGENCY PROGRAMS.
(3) INCLUDES ETHIOPIA AND ETHIOPIA NORTH FOOD ASSISTANCE.
(4) INCLUDES SUDAN AND SOUTHERN SUDAN FOOD ASSISTANCE.
(5) INCLUDES $25,745 MILLION IN FY 90 BILATERAL FUNDING OBLIGATED THROUGH REGIONAL PROJECTS.
(6) DA&CB'S/REDB'S ARE INCLUDED IN COUNTRY TOTALS.

AFR/DP/PAB:GCAUVIN:AF92CPCO.MK1:12/14/90

TAB B

AFRICA BUREAU - FY 1990 O.Y.B.

BY APPROPRIATIONS

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

REPT: A102APRP

ITEM	PROJECT	N/O/A	L/G	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
AGRICULTURE, RURAL DEV. AND NUTRITION									
2958	6120227. PARASTATAL DIVESTITURE	O	G	0	92	92	92	0	0
2959	6120234. PROGRAM DEV AND SUPPORT	A	G	0	177	177	177	0	0
2972	6450229. COMMERCIAL AG PROD AND MARKETING	O	G	0	476	476	476	0	0
2971	6570020. TOMBALI PRODUCTION (AFRICARE)	N	G	0	272	272	272	0	0
2954	6983430.95 STRENGTHENING AFRICAN AGRI. RESEARCH	A	G	0	647	647	647	0	0
2957	6983435.24 SAAR-REDSO/WA	A	G	0	141	141	141	0	0
2974	6983430.95 STRENGTHENING AFRICAN AGRI. RESEARCH	A	G	0	19	19	19	0	0
2973	6983438.95 PRIVATE ENTERPRISE FUND-AID/W	A	G	0	20	20	20	0	0
2987	6983455.95 AFRICAN GRADUATE FELLOWSHIP PROG III	A	G	0	449	449	449	0	0
TOTAL FOR ACCOUNT				0	2,292	2,292	2,292	0	0
GRANTS				0	2,292	2,292	2,292	0	0
LOANS				0	0	0	0	0	0

BUREAU FOR AFRICA
1998 O.Y.B
($000S)

REPT: A132APRP

ITEM	PROJECT	N/O/A	L/G	98 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
POPULATION PLANNING									
2181	6153251. CONTRACEPTIVE SOCIAL MARKET	A	G	0	0	2,683	2,683	0	0
2352	6989462.95 FAMILY HEALTH INIT II-AID/W	A	G	0	0	127	127	0	0
2998	6989462.81 FAMILY HEALTH INIT II-I. COAST	A	G	0	0	81	81	0	0
TOTAL FOR ACCOUNT				0	0	2,891	2,891	0	0
GRANTS				0	0	2,891	2,891	0	0
LOANS				0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

RKPT: A102APRP

ITEM	PROJECT		M/O/A	L/G	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
HEALTH										
2850	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	664	664	664	0	0
2752	6178121.	PHYSICAL REHAB FOR THE DISABLED	O	G	0	600	600	600	0	0
1441	6253966.95	ONCHOCERCIASIS CONTROL PROGRAM	A	G	0	2,480	2,480	2,480	0	0
2861	6453223.	PRIMARY HEALTH CARE	O	G	0	325	325	325	0	0
2743	6568215.	PROSTHESIS ASSIST. PROG.	O	G	0	1,000	1,000	1,000	0	0
1716	6988421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE	A	C	0	50	50	50	0	0
	TOTAL FOR ACCOUNT				0	5,119	5,119	5,119	0	0
	GRANTS				0	5,119	5,119	5,119	0	0
	LOANS				0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

DEPT: A102APRP

ITEM	PROJECT	N/O/A	L/G	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
CHILD SURVIVAL FUND									
2393	6990421.05 COMBATING CHILDHOOD COMMUNICABLE DISEASE A		G	0	0	0	0	0	0
				0	0	0	0	0	0
TOTAL FOR ACCOUNT				0	0	0	0	0	0
GRANTS				0	0	0	0	0	0
LOANS									

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

REPT: A13PAPRP

ITEM	PROJECT		M/O/A	L/3	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
AIDS											
878	6980474.95	HIV/AIDS PREVENTION-AID/W	A	G	3,000	3,020	0	0	0	0	0
1442	6980474.95	HIV/AIDS PREVENTION-AID/W	A	G	0	0	1,987	1,987	1,987	0	0
2182	6980474.96	HIV/AIDS PREVENTION-RWANDA	A	G	0	0	60	60	60	0	0
2183	6980474.23	HIV/AIDS PREVENTION-REDSO/EA	A	G	0	0	15	15	15	0	0
2184	6980474.60	HIV/AIDS PREVENTION-ZAIRE	A	G	0	0	740	746	746	0	0
2185	6980474.24	HIV/AIDS PREVENTION-REDSO/WA	A	G	0	0	83	83	83	0	0
2186	6980474.33	HIV/AIDS PREVENTION-BOTSWANA	A	G	0	0	100	100	100	0	0
2187	6980474.11	HIV/AIDS PREVENTION-ZAMBIA	A	G	0	0	25	25	25	0	0
2188	6980474.17	HIV/AIDS PREVENTION-UGANDA	A	G	0	0	272	272	272	0	0
2837	6980474.79	HIV/AIDS PREVENTION -CONGO	A	G			20	20	20	0	0
TOTAL FOR ACCOUNT					3,000	3,020	3,309	3,308	3,308	0	0
GRANTS					3,000	3,020	3,309	3,308	3,308	0	0
LOANS					0	0	0	0	0	0	0

12

ITEM	PROJECT		M/O/A	L/G	88 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
EDUCATION AND HUMAN RESOURCES											
2454	6150236.	PVO CO-FINANCING	O	G	0	0	245	245	245	0	0
2396	6980455.95	AFRICAN GRADUATE FELLOWSHIP PROG III	A	G	0	0	3,405	3,405	3,405	0	0
3019	6980455.95	AFRICAN GRADUATE FELLOWSHIP PROG III	A	G	0	0	185	185	185	0	0
2758	6987463.12	HUMAN RESOURCES DEV.-MALAWI	A	G	0	0	239	239	239	0	0
TOTAL FOR ACCOUNT					0	0	3,994	3,994	3,994	0	0
GRANTS					0	0	3,994	3,994	3,994	0	0
LOANS					0	0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0028)

RPPT: A102APRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
SELECTED DEVELOPMENT ACTIVITIES											
2453	6150236.	PVO CO-FINANCING	O	G	0	0	248	248	248	0	0
2261	6170116.	SUPPORT TO UGANDA ORPHANS	N	G	0	0	300	300	300	0	0
2259	6560210.	ASSIST. FOR TRAUMATIZED ORPHANS	N	G	0	0	1,000	1,000	1,000	0	0
2932	6740301.	COMMUNITY OUTREACH AND LEADERSHIP DEV	O	G	0	0	511	511	511	0	0
2870	6980430.95	PRIVATE ENTERPRISE FUND-AID/W	A	G	0	0	5	6	6	0	0
2903	6909921.12	SELF HELP-MALAWI	A	G	0	0	71	71	71	0	0
TOTAL FOR ACCOUNT					0	0	2,136	2,136	2,136	0	0
GRANTS					0	0	2,136	2,136	2,136	0	0
LOANS					0	0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.P
($000S)

RPT: A1R2APRP

ITEM	PROJECT	N/O/A	L/O	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
SAHEL DEVELOPMENT PROGRAM									
2438	6253978.90 SAHEL POLICY PROJECT	0	G	0	0	300	300	300	0	0
2437	6253974.95 SAHEL FINANCIAL MANAGEMENT II	0	G	0	0	47	47	47	0	0
2436	6823233. HUMAN RESOURCE DEVELOPMENT	0	G	0	0	516	516	516	0	0
2435	6863276. PILOT VILLAGE NATURAL RESOURCES MGT.	0	G	0	0	506	506	506	0	0
2771	6883232. FARMING SYSTEMS R & D	0	G	0	0	221	221	221	0	0
TOTAL FOR ACCOUNT				0	0	1,590	1,590	1,590	0	0
GRANTS				0	0	1,590	1,590	1,590	0	0
LOANS				0	0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0025)

RPT: A102AFRP

ITEM	PROJECT		N/O/A	L/C	9C CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
DEVELOPMENT FUND FOR AFRICA											
628	6022002.	ANJOUAN SUSTAINABLE AGRICULTURE PROJECT	O	G	700	700	700	700	700	0	0
632	6113206.	HUMAN AND INSTITUTIONAL RESOURCES DEV	O	G	1,650	1,650	1,696	1,696	1,696	0	0
633	6113207.	AGRI TRNG/PLANNING/INSTIT DEV II	O	G	2,006	2,000	2,964	2,964	2,964	0	0
634	6113214.	AGRIBUSINESS & MGT SUPPORT	O	G	1,200	1,200	0	0	0	0	0
635	6113215.	PROGRAM DEVELOPMENT SUPPORT	A	G	150	150	0	0	0	0	0
636	6128230.	HUMAN RESOURCE/INSTITUTION DEV	A	G	2,500	2,500	3,500	3,500	3,500	0	0
637	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	3,250	3,250	940	940	940	0	0
1539	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	1,381	1,381	1,381	0	0
1570	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	180	180	180	0	0
1571	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	360	360	360	0	0
1737	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	864	864	864	0	0
2964	6128231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	2,021	2,021	2,021	0	0
638	6128232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	N	G	4,000	4,000	4,300	4,300	4,300	0	0
1573	6128232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	N	G	0	0	350	350	350	0	0
1574	6128232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	N	G	0	0	175	175	175	0	0
1575	6128232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	N	G	0	0	175	175	175	0	0
639	6128233.	ENTERPRISE DEVELOPMENT	A	G	10,000	10,000	7,000	7,000	7,000	0	0
640	6128234.	PROGRAM DEV AND SUPPORT	A	G	250	250	150	150	150	0	0
641	613AFHI.	FAMILY HEALTH INITIATIVES	A	G	500	500	0	0	0	0	0
642	6138229.	ZIMBABWE AGRICULTURAL SECTOR ASSISTANCE	O	G	4,200	4,200	0	0	0	0	0
1152	6138229.	MANPOWER DEVELOPMENT II	A	G	0	0	2,964	2,964	2,964	0	0
1150	6138230.	FAMILY PLANNING	N	G	0	0	1,625	1,626	1,626	0	0
1151	6138231.	INTERNATIONAL EXECUTIVE SERVICE CORPS	N	G	0	0	185	185	185	0	0
643	6138510.	PROGRAM DEV AND SUPPORT	A	G	500	500	225	225	225	0	0
644	615AFHI.	FAMILY HEALTH INITIATIVES	A	G	420	420	0	0	0	0	0
645	615HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	250	250	0	0	0	0	0
2295	6150221.	AGRICULTURAL MANAGEMENT	A	G	0	0	562	562	562	0	0
646	6150232.	FAMILY PLANNING SERVICES & SUPPORT	O	G	7,254	7,254	4,884	4,884	4,884	0	0
1559	6150232.	FAMILY PLANNING SERVICES & SUPPORT	O	G	0	0	366	366	366	0	0
647	6150234.	TRNG FOR DEVELOPMENT	O	G	1,000	1,000	1,150	1,150	1,150	0	0
648	6150236.	PVO CO-FINANCING	O	G	2,000	2,000	418	418	418	0	0
649	6150239.	PRIVATE ENTERPRISE DEVELOPMENT	O	G	7,096	7,096	2,000	2,000	2,000	0	0
1110	6150240.	STRUCTURAL ADJUSTMENT PROGRAM GRANT II	O	G	0	0	1,800	1,800	1,800	0	0
2296	6150241.	CORAT/COMMUNITY BASED CHILD SURVIVAL	A	G	0	0	200	200	200	0	0
3074	6150241.	CORAT/COMMUNITY BASED CHILD SURVIVAL	A	G	0	0	200	200	200	0	0
650	6150242.	KENYA MARKET DEVELOPMENT PROGRAM	N	G	4,000	4,000	2,000	2,000	2,000	0	0
652	6150243.	FERTILIZER PRICING & MARKETING REFORM	O	G	7,000	7,000	12,000	12,000	12,000	0	0
2000	6150243.	FERTILIZER PRICING & MARKETING REFORM	O	G	0	0	200	200	200	0	0
2227	6150250.	KENYA MARKET DEVELOPMENT PROJECT (TA)	N	G	0	0	2,000	2,000	2,000	0	0
2192	6150252.	KARIOBANGI PRIVATE PRO SOCIAL SER.	N	G	0	0	1,170	1,170	1,170	0	0
2455	6150253.	PARK REHABILITATION & MANAGEMENT	N	G	0	0	1,250	1,250	1,250	0	0
653	6150510.	PROGRAM DEV AND SUPPORT	A	G	1,000	1,000	466	466	466	0	0
2292	6150510.	PROGRAM DEV AND SUPPORT	A	G	0	0	84	84	84	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

RPPT: A192ATRP

ITEM	PROJECT		N/O/A	L/C	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
2993	6150518.	PROGRAM DEV AND SUPPORT	A	G	0	0	200	200	200	0	0
554	6170103.	MANPOWER FOR AGRICULTURE DEVELOPMENT	O	G	3,720	3,720	1,800	1,800	1,800	0	0
1974	6170103.	MANPOWER FOR AGRICULTURE DEVELOPMENT	O	G	0	0	1,810	1,810	1,810	0	0
555	6170104.	REHABILITATION OF PRODUCTIVE ENTERPRISES	A	G	4,000	4,000	7,000	7,000	7,000	0	0
1977	6170107.	ORAL REHYDRATION (PVO)	A	G	0	0	200	200	200	0	0
556	6170111.	COOPERATIVE AGRI & AGRIBUSINESS	O	G	4,000	4,000	2,280	2,280	2,280	0	0
1975	6170111.	COOPERATIVE AGRI & AGRIBUSINESS	O	G	0	0	3,720	3,720	3,720	0	0
557	6170113.	NON TRADITIONAL EXPORT	O	G	4,220	4,220	1,500	1,500	1,500	0	0
2970	6170113.	NON TRADITIONAL EXPORT	O	G	0	0	20,000	20,000	20,000	0	0
558	6170115.	EXPANDED FHS / CHILD SPACING	N	G	2,300	2,300	1,650	1,650	1,350	0	0
1142	6170119.	RWENZORI NATIONAL PARK	N	G	0	0	600	600	600	0	0
1143	6170518.	PROGRAM DEV AND SUPPORT	A	G	0	0	400	400	400	0	0
1076	6170518.	PROGRAM DEV AND SUPPORT	A	G	0	0	100	100	100	0	0
559	620ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	1,530	1,530	0	0	0	0	0
560	6200001.	NIGERIA FAMILY HEALTH SERVICES	O	G	10,020	10,020	8,000	8,020	8,000	0	0
561	6210FHI.	FAMILY HEALTH INITIATIVES	A	G	800	800	0	0	0	0	0
562	621HAPA.	HIV/AIDS PREVENTION IN AFRICA	A	G	1,200	1,200	0	0	0	0	0
563	621HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	700	700	0	0	0	0	0
564	6210166.	AGRICULTURAL TRANSPORT ASST. PROG.	O	G	7,000	7,000	0	0	0	0	0
565	6210171.	WILDLIFE MANAGEMENT	N	G	0	0	1,500	1,500	1,500	0	0
1141	6210172.	SMALL PROJECTS ASSISTANCE-AID/PC	O	G	0	0	0	0	0	0	0
1140	6210173.	FAMILY PLANNING	N	G	0	0	3,040	3,040	3,040	0	0
1445	6210174.	UNIVERSITY LINKAGE	N	G	0	0	810	810	810	0	0
566	6210521.	PROGRAM DEV AND SUPPORT	A	G	330	330	510	510	510	0	0
567	6230003.	IGAAD II	N	G	250	250	0	0	0	0	0
1431	6230004.	CAFS FAMILY PLANNING TRNG SUPPORT II	O	G	0	0	1,200	1,200	1,200	0	0
569	6250966.95	ONCHOCERCIASIS CONTROL PROGRAM	A	G	2,500	2,500	2,650	2,650	2,650	0	0
2140	6250969.77	POP INITIATIVE-CHAD	A	G	0	0	150	150	150	0	0
1430	6250973.95	SAHEL POLICY PROJECT	A	G	0	0	769	769	769	0	0
2554	6250973.77	SAHEL POLICY	A	G	0	0	100	100	100	0	0
569	6250973.83	SAHEL WATER DATA AND MGNT. III	A	G	1,000	1,000	1,500	1,500	1,500	0	0
570	6250975.95	SAHEL REGIONAL INSTITUTIONS	A	G	1,920	1,920	1,125	1,125	1,125	0	0
2814	6250976.86	SAHEL REGIONAL INSTITUTIONS-BURKINA	A	G	0	0	600	600	600	0	0
571	6250978.88	PROMOTING POP POLICY DEV.-MALI	A	G	2,022	2,022	1,000	1,000	1,000	0	0
573	631ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	120	120	0	0	0	0	0
572	631AFHI.	FAMILY HEALTH INITIATIVES	A	G	400	400	0	0	0	0	0
574	631HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	420	420	0	0	0	0	0
575	6310031.	AGRICULTURAL EDUCATION	O	G	3,000	3,000	0	0	0	0	0
576	6310052.	NATIONAL CEREALS RES AND EXTENSION II	O	G	3,000	3,000	0	0	0	0	0
577	6310056.	MATERNAL & CHILD HEALTH SUPPORT (PVO)	O	G	2,000	2,000	0	0	0	0	0
1516	6310058.	TROPICAL ROOTS AND TUBERS RESEARCH	A	G	0	0	350	350	350	0	0
578	6310059.	AGRICULTURE POLICY AND PLANNING	O	G	3,000	3,000	1,700	1,700	1,700	0	0
2992	6310059.	AGRICULTURE POLICY AND PLANNING	O	G	0	0	300	300	300	0	0
579	6310063.	FERTILIZER SUBSECTOR REFORM-AEPRP 87 MPA	O	G	5,000	5,000	0	0	0	0	0
1135	6310067.	HEALTH CONSTRAINTS TO RURAL PROD.	A	G	0	0	650	650	650	0	0
580	6310069.	PROGRAM FOR POLICY REFORM	N	G	2,600	2,600	11,000	11,000	11,000	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

REPT: A182APAP

ITEM	PROJECT		N/O/A	L/G	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
1937	6313072.	REFORM OF HEALTH DEV SYSTEMS	N	G	0	0	1,600	1,600	1,600	0	0
3091	6313072.	REFORM OF HEALTH DEV SYSTEMS	N	G	0	0	1,000	1,000	1,000	0	0
2558	6313074.	POLICY REFORM IN EXPORT PROCESSING	N	G	0	0	1,300	1,300	1,300	0	0
2559	6313082.	POLICY REFORM IN EXPORT PROCESSING (TA)	N	G	0	0	700	700	700	0	0
2735	6313083.	POLICY REFORM IN MARKETING SYSTEMS (TA)	N	G	0	0	1,000	1,000	1,000	0	0
1617	6313172.	SMALL PROJECT ASSISTANCE-AID/PC	O	G	0	0	40	40	40	0	0
591	6313510.	PROGRAM DEV AND SUPPORT	A	G	500	500	960	960	960	0	0
592	632HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	175	175	0	0	0	0	0
593	6323221.	AGRI PRODUCTION & INSTITUTIONAL SUPPORT	U	G	3,417	3,417	2,201	2,201	2,201	0	0
1875	6323221.	AGRI PRODUCTION & INSTITUTIONAL SUPPORT	O	G	0	0	916	916	916	0	0
594	6323222.	BASIC AND NON-FORMAL EDUCATION SYSTEMS	O	G	4,156	4,156	2,520	2,520	2,520	0	0
3130	6323222.	BASIC AND NON-FORMAL EDUCATION SYSTEMS	O	G	0	0	480	480	480	0	0
595	6323510.	PROGRAM DEV AND SUPPORT	A	G	250	250	250	250	250	0	0
596	6333229.	SECONDARY EDUCATION IMPROVEMENT	O	G	1,400	1,400	2,300	2,300	2,300	0	0
597	6333243.	PRIMARY EDUCATION IMPROVEMENT II	O	G	800	800	1,000	1,000	1,000	0	0
598	6333241.	WORKFORCE & SKILLS TRAINING II	O	G	3,000	3,000	1,300	1,300	1,300	0	0
1607	6333241.	WORKFORCE & SKILLS TRAINING II	O	G	0	0	1,100	1,100	1,100	0	0
599	6333249.	BOTSWANA POPULATION SECTOR PROG. (TA)	A	G	1,000	1,000	600	600	600	0	0
1922	6333249.	BOTSWANA POPULATION SECTOR PROG. (TA)	A	G	0	0	400	400	400	0	0
590	6333253.	PROGRAM DEV AND SUPPORT	A	G	200	200	144	144	144	0	0
1508	6333253.	PROGRAM DEV AND SUPPORT	O	G	0	0	96	96	96	0	0
1011	6333252.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	48	48	48	0	0
1509	6333252.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	12	12	12	0	0
2103	6333255.	GABORONE SOLID WASTE DISPOSAL	N	G	0	0	830	830	830	0	0
591	635ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	100	100	0	0	0	0	0
592	635HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	700	700	0	0	0	0	0
593	6353219.	AGRICULTURAL RESEARCH & DIVERSIFICATION	O	G	3,950	3,950	3,156	3,156	3,156	0	0
1924	6353219.	AGRICULTURAL RESEARCH & DIVERSIFICATION	O	G	0	0	350	350	350	0	0
594	6353221.	SMALL PROJECT ASSISTANCE-AID/PC	O	G	40	40	40	40	40	0	0
1139	6353231.	ECON POLICY REFORM PROGRAM	O	G	0	0	439	439	439	0	0
595	6353513.	PROGRAM DEV AND SUPPORT	A	G	200	200	500	500	500	0	0
1953	6353513.	PROGRAM DEV AND SUPPORT	A	G	0	0	200	220	200	0	0
596	6360171.	SMALL ENTERPRISE DEV. & TRNG.	O	G	500	500	500	500	500	0	0
597	641HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	500	500	0	0	0	0	0
598	6413113.	PROGRAM DEV AND SUPPORT	A	G	500	500	450	450	450	0	0
599	6413117.	AG. PROD. PROMOTION	O	G	7,550	7,500	4,693	4,693	4,693	0	0
1557	6413117.	AG. PROD. PROMOTION	O	G	0	0	756	756	756	0	0
720	6413118.	FAMILY PLANNING AND HEALTH	N	G	6,440	6,440	0	0	0	0	0
1012	6413119.	BASIC EDUCATION PROGRAM (AEPRP)	N	G	0	0	7,000	7,020	7,000	0	0
2439	6413120.	BASIC EDUCATION ASSISTANCE (TA)	N	G	0	0	1,361	1,361	1,361	0	0
1013	6413506.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	40	40	40	0	0
721	6423011.	ADVANCED TECHNOLOGY TRANSFER PROJECT	N	G	1,500	1,500	0	0	0	0	0
702	6453219.	MANPOWER DEVELOPMENT ASSIST	O	G	2,500	2,500	1,658	1,658	1,658	0	0
723	6453220.	PRIMARY HEALTH CARE	O	G	0	0	300	300	300	0	0
704	6453228.	FAMILY HEALTH SERVICES	O	G	500	500	0	0	0	0	0
705	6453229.	COMMERCIAL AG PROD AND MARKETING	O	G	1,300	1,300	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

REPT: A10CAPRP

ITEM	PROJECT		N/O/A	L/3	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
706	6450230.	EDUCATIONAL POLICY, MANAGEMENT AND TECH	O	G	1,120	1,120	1,000	1,000	1,000	0	0
707	6450231.	SWAZILAND TRAINING & INSTITUTIONAL DEV.	N	G	500	500	1,921	1,621	1,821	0	0
1883	6450232.	ENTERPRISE ADVISORY SERVICE (PVO)	N	G	0	0	620	620	620	0	0
1139	6450234.	BUSINESS MGT. & EXT. PROJ (PVO)	N	G	0	0	251	251	251	0	0
708	6450510.	PROGRAM DEV AND SUPPORT	A	G	120	120	340	340	340	0	0
709	649HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	150	150	0	0	0	0	0
711	6498119.	MANAGEMENT TRAINING FOR DEV	O	G	3,340	3,340	0	0	0	0	0
1338	6498131.	FAMILY HEALTH SERVICES	O	G	0	0	490	490	490	0	0
1339	6498131.	FAMILY HEALTH SERVICES	O	G	0	0	60	60	60	0	0
1340	6498131.	FAMILY HEALTH SERVICES	O	G	0	0	60	60	60	0	0
715	6498512.	PROGRAM DEV AND SUPPORT	A	G	500	500	130	130	130	0	0
716	652HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	250	250	0	0	0	0	0
718	6500054.	KONDOPAN RAINFED AGRICULTURE (PVO)	O	G	3,000	3,000	0	0	0	0	0
719	6500082.	REFORESTATION AND ANTIDESERTIFICATION	O	G	900	900	0	0	0	0	0
720	6500084.	CHILD SURVIVAL PROJECT	O	G	3,500	3,500	0	0	3	0	0
721	6500085.	POPULATION PLANNING, DELIVERY & POLICY	O	G	3,000	3,000	0	0	0	0	0
722	6500087.	MEDIUM TERM LOCUST CONTROL PROGRAM	O	G	1,000	1,000	0	0	0	0	0
723	6500510.	PROGRAM DEV AND SUPPORT	A	G	350	350	0	0	0	0	0
724	653HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	200	200	0	0	0	0	0
725	6500003.	COOPERATIVE DEVELOPMENT II (PVO)	A	G	800	800	900	900	800	0	0
726	656AFHI.	FAMILY HEALTH INITIATIVES	A	G	100	100	0	0	0	0	0
727	655ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	A	G	300	300	0	0	0	0	0
728	655HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	210	210	0	0	0	0	0
729	6550014.	EXPORT DEVELOPMENT SERVICES	A	G	1,000	1,000	2,200	2,200	2,200	0	0
730	6550015.	PROGRAM DEV AND SUPPORT	A	G	50	50	100	100	100	0	0
1923	6550015.	PROGRAM DEV AND SUPPORT	A	G	0	0	50	50	50	0	0
731	6550016.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	40	40	0	0	0	0	0
732	6550017.	WATERSHED AND APPLIED RESEARCH DEV.	N	G	1,300	1,300	0	0	0	0	0
733	656CCCH.	CHILD SURVIVAL	A	G	100	100	0	0	0	0	0
734	656HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	400	400	0	0	0	0	0
735	6560207.	CHILD SURVIVAL PILOT	O	G	0	0	400	400	400	0	0
736	6560209.	PRIVATE SECTOR SUPPORT	O	G	14,000	14,000	20,900	20,900	20,900	0	0
1951	5560209.	PRIVATE SECTOR SUPPORT	O	G	0	0	1,600	1,600	1,600	0	0
737	6560209.	MOZAMBIQUE CHILD SURVIVAL	N	G	1,000	1,000	0	0	0	0	0
738	6560210.	ASSIST. FOR TRAUMATIZED ORPHANS	A	G	4,000	0	300	300	300	0	0
1914	5560211.	CARE LOGISTICS SUPPORT	O	G	0	0	1,186	1,186	1,186	0	0
1915	6560217.	PVO SUPPORT PROGRAM	N	G	0	2,425	4,425	4,425	4,425	0	0
1952	5560217.	PVO SUPPORT PROGRAM	N	G	0	275	275	275	275	0	0
1953	5560217.	PVO SUPPORT PROGRAM	N	G	0	300	300	300	300	0	0
1954	6560217.	PVO SUPPORT PROGRAM	N	G	0	1,000	1,000	1,000	1,000	0	0
1529	5560218.	PRIVATE SECTOR SUPPORT TA	O	G	0	0	598	598	598	0	0
739	6560510.	PROGRAM DEV AND SUPPORT	A	G	500	500	614	614	614	0	0
1479	6570013.	AGRI SECTOR SUPPORT	O	G	0	0	1,500	1,500	1,500	0	0
740	6570014.	PVO VOCATIONAL SKILLS	O	G	1,500	1,500	450	450	450	0	0
741	6570015.	PROGRAM DEV AND SUPPORT	O	G	500	500	0	0	0	0	0
1490	6570016.	AG SECTOR ASST. MONITORING	O	G	0	0	130	130	130	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0008)

RPPT: A1A2APRP

ITEM	PROJECT		N/O/A	L/C	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
2458	6570020.	TOMBALI PRODUCTION (AFRICARE)	N	G	0	0	383	383	383	0	0
742	6580003.	COOPERATIVE DEVELOPMENT	O	G	300	300	300	300	0	0	0
744	667ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	2,000	2,000	0	0	0	0	0
743	667ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	A	G	1,000	1,000	0	0	0	0	0
745	667HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	1,000	1,000	0	0	0	0	0
1153	6680094.	FAMILY PLANNING	A	G	0	0	1,800	1,800	1,800	0	0
746	6680099.	AGRICULTURE MARKETING DEVELOPMENT	O	G	0	0	1,755	1,755	1,755	0	0
1878	668099C.	AGRICULTURE MARKETING DEVELOPMENT	O	G	0	0	45	45	45	0	0
747	6680101.	SCHOOL OF PUBLIC HEALTH	O	G	0	0	930	930	930	0	0
1954	6680101.	SCHOOL OF PUBLIC HEALTH	O	G	0	0	70	70	70	0	0
748	6680102.	AREA FOOD AND MARKETING DEV	O	G	1,000	1,000	0	0	0	0	0
749	6680107.	BASIC RURAL HEALTH II	O	G	1,000	1,000	2,970	2,970	2,970	0	0
1965	6680107.	BASIC RURAL HEALTH II	O	G	0	0	89	89	89	0	0
1966	6680107.	BASIC RURAL HEALTH II	O	G	0	0	89	89	89	0	0
1967	6680107.	BASIC RURAL HEALTH II	O	G	0	0	1,302	1,302	1,302	0	0
2414	6680119.	AGRI POLICY & PLANNING	N	G	0	0	1,000	1,000	1,000	0	0
750	6680120.	PRIVATE SECTOR SUPPORT	O	G	20,000	20,000	2,000	2,000	2,000	0	0
751	6680124.	APPLIED AGRICULTURAL RESEARCH II	N	G	6,000	6,000	5,600	5,600	5,600	0	0
1969	6680124.	APPLIED AGRICULTURAL RESEARCH II	N	G	0	0	2,400	2,400	2,400	0	0
2194	6680125.	SMALL PROJECT SUPPORT	N	G	0	0	2,000	2,000	2,000	0	0
2413	6680126.	TRANSPORT SECTOR SERVICES	N	G	0	0	2,000	2,000	2,000	0	0
752	6680510.	PROGRAM DEV AND SUPPORT	A	G	1,000	1,000	697	697	697	0	0
1971	6680510.	PROGRAM DEV AND SUPPORT	A	G	0	0	53	53	53	0	0
1437	6730001.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	30	30	30	0	0
756	6740213.	TRNG OF DISADVANTACED SO. AFRICANS	O	G	5,600	5,600	5,017	5,017	5,017	0	0
757	6740223.	LABOR UNION TRAINING	O	G	1,500	1,500	1,500	1,500	1,500	0	0
758	6740230.	SO AFRICAN BURSARIES PROGRAM	O	G	5,420	5,420	1,640	1,640	1,640	0	0
759	6740301.	COMMUNITY OUTREACH AND LEADERSHIP DEV	O	G	3,300	3,300	3,300	3,300	3,300	0	0
770	6740302.	EDUCATIONAL SUPPORT TRAINING	O	G	3,300	3,300	3,300	3,300	3,300	0	0
772	6740324.	SELF HELP SUPPORT	O	G	500	500	500	500	500	0	0
773	6740325.	HUMAN RIGHTS SUPPORT	O	G	1,500	1,500	2,000	2,000	2,000	0	0
774	6740326.	BUILDING DEMOCRATIC INSTITUTIONS	O	G	500	500	0	0	0	0	0
1512	6740329.	TERTIARY EDUCATION	N	G	0	0	4,343	4,343	4,343	0	0
775	675HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	2,250	2,250	0	0	0	0	0
776	6750213.	AGRIC. INFRASTRUCTURE DEV.	O	G	4,500	4,500	0	0	0	0	0
777	6750215.	RURAL ENTERPRISE DEV.	N	G	1,000	1,000	0	0	0	0	0
778	6750216.	AGRIC. SECTOR RESTRUCTURING	N	G	4,500	4,500	0	0	0	0	0
779	6750218.	ECONOMIC POLICY REFORM PROGRAM	O	G	0	0	1,500	1,500	1,500	0	0
780	6750219.	NATURAL RESOURCE MGT	N	G	2,500	2,500	0	0	0	0	0
1478	6750222.	BASIC EDUCATION	N	G	0	0	5,300	5,300	5,300	0	0
2556	6750223.	BASIC EDUCATION (TA)	N	G	0	0	5,700	5,700	5,700	0	0
2539	6750224.	AFRICARE	N	G	0	0	500	500	500	0	0
781	6750510.	PROGRAM DEV AND SUPPORT	A	G	250	250	250	250	250	0	0
782	676ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	150	150	0	0	0	0	0
1619	676ADSP.	AFRICAN DEVELOPMENT SUPPORT PROGRAM	A	G	0	750	0	0	0	0	0
1147	676HAPA.	HIV/AIDS PREVENTION IN AFRICA	A	G	0	350	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.P
($000S)

RPPT: A182APRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
793	676HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	250	250	0	0	0	0	0
794	6760321.	AGRICULTURE MARKETING AND DISTRIBUTION	N	G	1,000	460	0	0	0	0	0
1518	6760322.	SMALL PROJECT ASSISTANCE-AID/PC	N	G	0	40	40	40	40	0	0
2796	6760323.	OICI - SIBUT	N	G	0	0	460	460	460	0	0
795	677HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	500	500	0	0	0	0	0
1953	6770050.	STRENGTHENING ROAD MAINTENANCE	O	G	0	0	1,000	1,000	1,000	0	0
797	6770051.	PVO DEVELOPMENT INITIATIVES	A	G	1,000	1,000	4,000	4,000	4,000	0	0
798	6770058.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	40	40	0	0	0	0	0
799	6770060.	PROGRAM DEV AND SUPPORT	A	G	700	700	400	400	400	0	0
799	6770062.	AGRIC. MARKETING & TECH. TRANSFER	N	G	2,760	2,760	0	0	0	0	0
792	6770064.	CHILD SURVIVAL PROJECT	A	G	1,000	1,000	1,600	1,600	1,600	0	0
1520	6770064.	CHILD SURVIVAL PROJECT	A	G	0	0	250	250	250	0	0
793	6790007.	HUMAN RESOURCE DEVELOPMENT	O	G	500	500	500	500	500	0	0
1256	6800201.	BENIN RURAL WATER SUPPLY	A	G	0	0	875	875	875	0	0
1255	6800202.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	40	40	40	0	0
794	681AFHI.	FAMILY HEALTH INITIATIVES	A	G	240	240	0	0	0	0	0
795	681HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	250	250	0	0	0	0	0
1107	6810001.	PREVENTION & CONTROL OF HIV TRANS.	A	G	0	0	20	20	20	0	0
2744	6810003.	RURAL DEV. SKILLS & TRNG. OICI-II)	N	G	0	0	800	800	800	0	0
2743	6810004.	MUNICIPAL DEVELOPMENT II	N	G	0	0	1,700	1,700	1,700	0	0
796	682HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	775	775	0	0	0	0	0
797	6820232.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	40	40	40	40	40	0	0
798	6820237.	DIKOL PLAIN IMPROVEMENT	O	G	885	885	0	0	0	0	0
799	6820240.	PROGRAM DEV AND SUPPORT	A	G	300	300	50	50	50	0	0
900	6820241.	SMALL BUSINESS SUPPORT	N	G	1,000	1,000	0	0	0	0	0
905	683AFLG.	AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST	A	G	400	400	0	0	0	0	0
902	683AFHI.	FAMILY HEALTH INITIATIVES	A	G	200	200	0	0	0	0	0
901	683ATLS.	AFRICAN TRNG FOR LEADERSHIP & SKILLS	A	G	90	90	0	0	0	0	0
903	683HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	300	300	0	0	0	0	0
904	683PHAP.	POLICY REFORM & POVERTY	A	G	200	200	0	0	0	0	0
905	6830249.	SMALL PROJECT ASSISTANCE-AID/PC	O	G	140	140	109	109	109	0	0
1552	6830249.	SMALL PROJECT ASSISTANCE-AID/PC	O	G	0	0	31	31	31	0	0
907	6830254.	HEALTH SECTOR SUPPORT	A	G	700	700	1,224	1,224	1,224	0	0
1553	6830254.	HEALTH SECTOR SUPPORT	A	G	0	0	576	576	576	0	0
908	6830256.	APPLIED AGRICULTURAL RESEARCH	A	G	4,220	4,220	1,728	1,728	1,728	0	0
1554	6830256.	APPLIED AGRICULTURAL RESEARCH	A	G	0	0	3,672	3,672	3,672	0	0
909	6830257.	AGRI SECTOR DEVELOPMENT GRANT II	N	G	7,800	7,800	3,780	3,780	3,780	0	0
1555	6830257.	AGRI SECTOR DEVELOPMENT GRANT II	N	G	0	0	1,220	1,220	1,220	0	0
910	6830258.	FAMILY HEALTH & DEMOGRAPHY	O	G	1,820	1,820	0	0	0	0	0
911	6830260.	RURAL ORGANIZATION DEVELOPMENT	O	G	1,000	1,000	500	500	500	0	0
912	6830261.	PROGRAM DEV AND SUPPORT	A	G	250	250	320	320	320	0	0
2770	6830263.	NIGER ECONOMIC POLICY REFORM	O	G	0	0	295	295	295	0	0
1111	6830265.	AGRIC. SECTOR DEV. GRANT II - TA	N	G	0	0	1,300	1,300	1,300	0	0
3003	6830265.	AGRIC. SECTOR DEV. GRANT II - TA	N	G	0	0	700	700	700	0	0
1112	6830266.	POLICY ANALYSIS & MONITORING	A	G	0	0	1,300	1,300	1,300	0	0
913	685HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	1,000	1,000	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

RPPT: A182APRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT CYB
1746	6858268.	COMMUNITY ENTERPRISE DEVELOPMENT (PVO)	A	G	0	0	1,500	1,500	1,500	0	0
1128	6858278.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	30	30	30	0	0
3077	6858278.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	10	10	10	0	0
814	6858281.	TRANSFER OF TECHNOLOGY	O	G	1,000	1,000	0	0	0	0	0
1131	6858284.	O/NGO SUPPORT PROJECT	N	G	0	0	2,460	2,460	2,460	0	0
3078	6858284.	O/NGO SUPPORT PROJECT	N	G	0	0	180	180	180	0	0
3079	6858284.	O/NGO SUPPORT PROJECT	N	G	0	0	360	360	360	0	0
815	6858285.	STRENGTHENING AGRI RESEARCH	N	G	5,000	5,000	0	0	0	0	0
816	6858286.	CHILD SURVIVAL	N	G	2,000	2,000	0	0	0	0	0
1132	6858292.	BANKING SECTOR REFORM PRG. (NPA) AFPRP	N	G	0	0	26,500	26,500	26,500	0	0
817	6858294.	PROGRAM DEV AND SUPPORT	A	G	1,000	1,000	249	249	249	0	0
3080	6858294.	PROGRAM DEV AND SUPPORT	A	G	0	0	188	188	188	0	0
3081	6858294.	PROGRAM DEV AND SUPPORT	A	G	0	0	23	23	23	0	0
818	6858295.	SOUTHERN ZONE WATER MANAGEMENT	O	G	5,000	5,000	0	0	0	0	0
819	6858297.	AGRICULTURAL SECTOR GRANT	O	G	7,000	7,000	0	0	0	0	0
1341	6858299.	BANKING SECTOR REFORM PRG. (TA) AFPRP	N	G	0	0	3,000	3,000	3,000	0	0
1982	6858957.	AGRICULTURAL RESEARCH II	A	G	0	0	750	750	750	0	0
3082	6858957.	AGRICULTURAL RESEARCH II	A	G	0	0	750	750	750	0	0
821	686HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	250	250	0	0	0	0	0
822	6868278.	AG RESEARCH & TRAINING SUPPORT	O	G	1,400	1,400	450	450	450	0	0
1810	6868278.	AG RESEARCH & TRAINING SUPPORT	O	G	0	0	50	50	50	0	0
2805	6868278.	AG RESEARCH & TRAINING SUPPORT	O	G	0	0	208	208	208	0	0
823	6868273.	PROGRAM DEV AND SUPPORT	A	G	350	350	100	100	100	0	0
824	6868275.	FAMILY HEALTH & HEALTH FINANCING	N	G	1,000	1,000	247	247	247	0	0
1950	6868275.	FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	247	247	247	0	0
1951	6868275.	FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	255	255	255	0	0
1952	6868275.	FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	551	551	551	0	0
1511	6868276.	PILOT VILLAGE NATURAL RESOURCES MGT.	O	G	0	0	294	294	294	0	0
825	687AFHI.	FAMILY HEALTH INITIATIVES	A	G	50	200	0	0	0	0	0
1493	687DDIN.	DEMOGRAPHIC DATA INIT. (S&T)	N	G	0	450	0	0	0	0	0
826	687HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	200	400	0	0	0	0	0
1556	687JHCS.	POPULATION JOHN HOPKINS COMMUNICATION SE	A	G	0	350	0	0	0	0	0
1027	687PRAP.	POLICY REFORM & POVERTY	A	G	0	320	0	0	0	0	0
827	6878102.	AG. EXPORT LIBERALIZATION SUPPORT	O	G	18,475	0	0	0	0	0	0
828	6878105.	INTERNATIONAL RICE RESEARCH INSTITUTE	A	G	0	5,600	3,700	3,700	3,700	0	0
2003	6878105.	INTERNATIONAL RICE RESEARCH INSTITUTE	A	G	0	0	1,900	1,900	1,900	0	0
829	6878106.	RANOMAFANA NATIONAL PARK	A	G	0	2,600	3,237	3,237	3,237	0	0
830	6878107.	POPULATION SECTOR INSTIT. DEV.	N	G	150	0	0	0	0	0	0
1026	6878110.	ENVIRONMENTAL PROTECTION & MGT.	N	G	0	8,800	6,300	6,300	6,300	0	0
831	6878510.	PROGRAM DEV AND SUPPORT	A	G	125	50	203	203	203	0	0
1964	6878510.	PROGRAM DEV AND SUPPORT	A	G	0	0	390	390	390	0	0
834	688ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	300	300	0	0	0	0	0
833	688AFHI.	FAMILY HEALTH INITIATIVES	A	G	700	700	0	0	0	0	0
832	688ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	A	G	200	200	0	0	0	0	0
835	688HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	590	590	0	0	0	0	0
836	6888227.	INTEGRATED FAMILY HEALTH SERVICES	O	G	1,920	1,920	1,306	1,306	1,306	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0005)

RPTT: A190AFRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
1342	6888227.	INTEGRATED FAMILY HEALTH SERVICES	O	G	0	0	288	288	288	0	0
1343	6888227.	INTEGRATED FAMILY HEALTH SERVICES	O	G	0	0	326	326	326	0	0
937	6888232.	FARMING SYSTEMS R & D	O	G	2,200	2,200	4,200	4,200	4,200	0	0
938	6888233.	DEVELOPMENT OF HAUTE VALLEE	O	G	5,600	5,600	5,605	5,605	5,605	0	0
1344	6888233.	DEVELOPMENT OF HAUTE VALLEE	O	G	0	0	250	250	250	0	0
939	6888234.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	40	40	30	30	30	0	0
1345	6888234.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	15	15	15	0	0
1345	6888231.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	10	10	10	0	0
2542	6888240.	ECON POLICY REFORM PROGRAM	N	G	0	0	200	200	200	0	0
940	6888245.	POLICY REFORM FOR ECONOMIC DEV (TA)	N	G	5,000	5,000	0	0	0	0	0
941	6888247.	PVO CO-FINANCING	O	G	1,000	1,000	900	900	900	0	0
1346	6888247.	PVO CO-FINANCING	O	G	0	0	1,420	1,420	1,420	0	0
1347	6888247.	PVO CO-FINANCING	O	G	0	0	490	480	480	0	0
2995	6888247.	PVO CO-FINANCING	O	G	0	0	1,000	1,000	1,000	0	0
1197	6888250.	STRENGTHENING RESEARCH PLANNING	N	G	3,000	3,000	0	0	0	0	0
942	6888510.	PROGRAM DEV AND SUPPORT	A	G	370	370	405	405	405	0	0
1348	6888510.	PROGRAM DEV AND SUPPORT	A	G	0	0	30	30	30	0	0
1349	6888510.	PROGRAM DEV AND SUPPORT	A	G	0	0	25	25	25	0	0
1350	6888510.	PROGRAM DEV AND SUPPORT	A	G	0	0	40	40	40	0	0
943	6900239.	TRANSPORT AND STORAGE DEVELOPMENT	O	G	8,000	8,000	0	0	0	0	0
2256	6900215.	SADCC TECHNICAL SUPPORT	A	G	0	0	3,000	3,000	3,000	0	0
1439	6900231.	REGIONAL TRANSPORT DEVELOPMENT	A	G	0	0	225	225	225	0	0
944	6900242.	AGRICULTURE FACULTY DEVELOPMENT	O	G	7,300	7,300	0	0	0	0	0
945	6900245.	EXPORT ENTERPRISES SUPPORT	N	G	8,000	8,000	0	0	0	0	0
946	6900247.	REGIONAL RAIL SYSTEMS SUPPORT	A	G	0	0	15,085	15,085	15,085	0	0
947	6900248.	RTJ TRANSPORT DEV II (ZIMBABWE RAIL)	N	G	24,200	24,200	9,373	9,373	9,373	0	0
948	6900249.	PROMOTION OF ENTREPRENEURSHIP	N	G	2,000	2,000	0	0	0	0	0
1135	6900251.	NATURAL RESOURCE MGT	O	G	0	0	9,440	9,440	9,440	0	0
1134	6900254.	RTJ TRANSPORT DEV II (KAFUE-LUSAKA ROAD)	N	G	0	0	12,000	12,000	12,000	0	0
949	6900512.90	PROGRAM DEV AND SUPPORT	O	G	500	500	143	143	143	0	0
951	693ACSI.	AFR CHILD SURVIVAL INITIATIVE	A	G	350	350	0	0	0	0	0
950	693ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	A	G	90	90	0	0	0	0	0
952	693HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	290	290	0	0	0	0	0
953	6930227.	RURAL INST & PRIVATE SECTOR	O	G	2,700	2,700	2,670	2,670	2,670	0	0
954	6930228.	CHILD SURVIVAL	O	G	508	508	508	508	508	0	0
955	6930230.	PROGRAM DEV AND SUPPORT	A	G	72	72	130	130	130	0	0
1258	6930233.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	40	40	40	0	0
956	695HAPA.	HIV/AIDS PREVENTION IN AFRICA	A	G	500	500	0	0	0	0	0
957	6950106.	SMALL FARMING SYSTEMS RESEARCH	A	G	1,000	1,000	667	667	667	0	0
2159	6950106.	SMALL FARMING SYSTEMS RESEARCH	A	G	0	0	1,333	1,333	1,333	0	0
958	6950121.	HUMAN RESOURCES DEVELOPMENT	O	G	1,140	1,140	1,537	1,537	1,537	0	0
1101	6950124.	BURUNDI ENTERPRISE SUPPORT AND TRAINING	N	G	0	0	2,700	2,700	2,700	0	0
2091	6950124.	BURUNDI ENTERPRISE SUPPORT AND TRAINING	N	G	0	0	300	300	300	0	0
959	6950125.	BURUNDI ENTERPRISE PROMOTION PROGRAM	N	G	3,000	3,000	13,000	13,000	13,000	0	0
960	6950510.	PROGRAM DEV AND SUPPORT	A	G	360	360	245	245	245	0	0
961	696HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	500	500	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

REPT: A102APRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
1115	6960118.	FARMING SYSTEMS IMPROVEMENT	O	G	0	0	900	900	900	0	0
3094	6960118.	FARMING SYSTEMS IMPROVEMENT	O	G	0	0	100	100	100	0	0
1114	6960121.	PRIVATE ENTERPRISE DEVELOPMENT (PVO)	O	G	0	0	1,000	1,000	1,000	0	0
1113	6960122.	COOPERATIVE CREDIT AND TRAINING (PVO)	O	G	0	0	600	600	600	0	0
852	6960128.	MATERNAL CHILD HEALTH/FAMILY PLANNING II	O	G	2,500	2,500	5,000	5,000	5,000	0	0
853	6960129.	NATURAL RESOURCE MANAGEMENT (PVO)	O	G	2,000	2,000	3,545	3,545	3,545	0	0
864	6960130.	PROGRAM DEV AND SUPPORT	A	G	320	320	366	366	366	0	0
865	6960131.	RURAL ENTERPRISE DEV. (PVO)	N	G	2,700	2,700	0	0	0	0	0
866	698ADAR.	AFRICA DISASTER ASST RESERVE	A	G	15,000	15,000	0	0	0	0	0
3138	698AENR.	ENVIRONMENTAL TRAINING	A	G	0	0	104	104	104	0	0
857	6980421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE	A	G	10,000	10,000	8,132	8,132	8,132	0	0
1717	6980421.24	CCCD-REDSO/WA	A	G	0	0	70	70	70	0	0
1738	6980421.45	CCCD-SWAZILAND	A	G	0	0	29	28	28	0	0
1898	6980421.31	CCCD-CAMEROON	A	G	0	0	320	320	320	0	0
1899	6980421.76	CCCD-C.A.R.	A	G	0	0	330	330	330	0	0
1918	6980421.88	CCCD-MALI	A	G	0	0	300	300	300	0	0
1922	6980421.35	CCCD-GAMBIA	A	G	0	0	80	80	80	0	0
1923	6980421.35	CCCD-GAMBIA	A	G	0	0	20	20	20	0	0
1925	6980421.60	CCCD-ZAIRE	A	G	0	0	1,628	1,628	1,628	0	0
2015	6980421.32	CCCD-TOGO	A	G	0	0	267	267	267	0	0
2139	6980421.28	CCCD-NIGERIA	A	G	0	0	3,500	3,500	3,500	0	0
3093	6980421.60	CCCD-ZAIRE	A	G	0	0	132	132	132	0	0
3094	6980421.60	CCCD-ZAIRE	A	G	0	0	440	440	440	0	0
958	6980435.95	STRENGTHENING AFRICAN AGRI. RESEARCH	A	G	3,200	3,200	774	774	774	0	0
1938	6980435.23	SAAR-REDSO/EA	A	G	0	0	3,907	3,907	3,907	0	0
2135	6980435.17	SAAR-UGANDA	A	G	0	0	100	100	100	0	0
2470	6980435.24	SAAR-REDSO/WA	A	G	0	0	67	67	67	0	0
959	6980438.95	PRIVATE ENTERPRISE FUND-AID/W	A	G	2,500	2,500	5,760	5,760	5,760	0	0
1457	6980438.23	PRIVATE ENTERPRISE FUND-REDSO/EA	A	G	0	0	25	25	25	0	0
1458	6980438.24	PRIVATE ENTERPRISE FUND-REDSO/WA	A	G	0	0	550	550	550	0	0
1459	6980438.45	PRIVATE ENTERPRISE FUND-SWAZILAND	A	G	0	0	107	107	107	0	0
1470	6980438.68	PRIVATE ENTERPRISE FUND-MALI	A	G	0	0	9	9	9	0	0
1471	6980438.31	PRIVATE ENTERPRISE FUND-CAMEROON	A	G	0	0	80	80	80	0	0
1472	6980438.32	PRIVATE ENTERPRISE FUND-LESOTHO	A	G	0	0	75	75	75	0	0
2018	6980438.33	PRIVATE ENTERPRISE FUND-BOTSWANA	A	G	0	0	250	250	250	0	0
2268	6980439.93	PRIVATE ENTERPRISE FUND-SO. AFRICA REG'L	A	G	0	0	518	518	518	0	0
970	6980442.95	AFRICAN LABOR DEVELOPMENT II	A	G	3,000	3,000	3,000	3,000	3,000	0	0
871	6980455.95	AFRICAN GRADUATE FELLOWSHIP PROG III	A	G	3,200	3,200	2,831	2,831	2,831	0	0
872	6980462.95	FAMILY HEALTH INIT II-AID/W	A	G	3,300	3,300	1,205	1,205	1,205	0	0
1484	6980462.15	FAMILY HEALTH INIT II-KENYA	A	G	0	0	250	250	250	0	0
1905	6980462.31	FAMILY HEALTH INIT II-CAMEROON	A	G	0	0	400	400	400	0	0
1906	6980462.55	FAMILY HEALTH INIT II-CAPE VERDE	A	G	0	0	100	100	100	0	0
1909	6980462.91	FAMILY HEALTH INIT II-I. COAST	A	G	0	0	245	245	245	0	0
1911	6980462.15	FAMILY HEALTH INIT II-KENYA	A	G	0	0	150	150	150	0	0
1919	6980462.98	FAMILY HEALTH INIT II-MALI	A	G	0	0	1,200	1,200	1,200	0	0
1932	6980462.93	FAMILY HEALTH INIT II-NIGER	A	G	0	0	200	220	200	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0003)

RPPT: A102APRP

ITEM	PROJECT		N/O/A	L/O	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
2002	6983462.21	FAMILY HEALTH INIT II-TANZANIA	A	G	0	0	100	100	100	0	0
2198	6983462.24	FAMILY HEALTH INIT II-REDSO/WA	A	G	0	0	995	995	995	0	0
2191	6983462.23	FAMILY HEALTH INIT II-REDSO/EA	A	G	0	0	175	175	175	0	0
873	6983463.95	HUMAN RESOURCES DEV.-AID/W	A	G	2,000	2,000	2,362	2,362	2,362	0	0
1427	6983463.24	HUMAN RESOURCES DEV.-REDSO/WA	A	G	0	0	73	73	73	0	0
1495	6983463.15	HUMAN RESOURCES DEV.-KENYA	A	G	0	0	500	500	500	0	0
1556	6983463.91	HUMAN RESOURCES DEV.-I. COAST	A	G	0	0	340	340	340	0	0
1559	6983463.75	HUMAN RESOURCES DEV.-GUINEA	A	G	0	0	1,750	1,750	1,750	0	0
1560	6983463.95	HUMAN RESOURCES DEV.-SENEGAL	A	G	0	0	1,000	1,000	1,000	0	0
1907	6983463.31	HUMAN RESOURCES DEV.-CAMEROON	A	G	0	0	400	400	400	0	0
1992	6983463.76	HUMAN RESOURCES DEV.-C.A.R.	A	G	0	0	250	250	250	0	0
1993	6983463.86	HUMAN RESOURCES DEV.-BURKINA FASO	A	G	0	0	300	300	300	0	0
1994	6983463.96	HUMAN RESOURCES DEV.-RWANDA	A	G	0	0	500	500	500	0	0
1997	6983463.55	HUMAN RESOURCES DEV.-CAPE VERDE	A	G	0	0	250	250	250	0	0
1998	6983463.77	HUMAN RESOURCES DEV.-CHAD	A	G	0	0	500	500	500	0	0
1910	6983463.53	HUMAN RESOURCES DEV.-EQ. GUINEA	A	G	0	0	200	200	200	0	0
1913	6983463.87	HUMAN RESOURCES DEV.-MADAGASCAR	A	G	0	0	400	400	400	0	0
1916	6983463.41	HUMAN RESOURCES DEV.-GHANA	A	G	0	0	500	500	500	0	0
1917	6983463.32	HUMAN RESOURCES DEV.-LESOTHO	A	G	0	0	402	402	402	0	0
1921	6983463.88	HUMAN RESOURCES DEV.-MALI	A	G	0	0	1,590	1,590	1,590	0	0
1924	6983463.35	HUMAN RESOURCES DEV.-GAMBIA	A	G	0	0	215	215	215	0	0
1928	6983463.68	HUMAN RESOURCES DEV.-ZAIRE	A	G	0	0	1,300	1,300	1,300	0	0
1930	6983463.56	HUMAN RESOURCES DEV.-MOZAMBIQUE	A	G	0	0	200	200	200	0	0
1934	6983463.83	HUMAN RESOURCES DEV.-NIGER	A	G	0	0	220	220	220	0	0
2013	6983463.21	HUMAN RESOURCES DEV.-TANZANIA	A	G	0	0	1,460	1,460	1,460	0	0
2017	6983463.93	HUMAN RESOURCES DEV.-TOGO	A	G	0	0	200	200	200	0	0
2209	6983463.92	HUMAN RESOURCES DEV.-BENIN	A	G	0	0	85	85	85	0	0
874	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	1,800	1,800	969	969	969	0	0
1049	6983464.23	AFRICAN DEV SUPPORT-REDSO/EA	A	G	0	0	700	700	700	0	0
1436	6983464.24	AFRICAN DEV SUPPORT-REDSO/WA	A	G	0	0	274	274	274	0	0
1900	6983464.76	AFRICAN DEV SUPPORT-CAR	A	G	0	0	570	570	570	0	0
1905	6983464.24	AFRICAN DEV SUPPORT-REDSO/WA	A	G	0	0	96	86	86	0	0
1997	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	0	0	237	237	237	0	0
1998	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	0	0	235	235	235	0	0
1999	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	0	0	161	161	161	0	0
2136	6983464.17	AFRICAN DEV SUPPORT-UGANDA	A	G	0	0	125	125	125	0	0
2142	6983464.83	AFRICAN DEV SUPPORT-NIGER	A	G	0	0	140	140	140	0	0
2204	6983464.21	AFRICAN DEV SUPPORT-TANZANIA	A	G	0	0	200	200	200	0	0
875	6983466.95	FAMINE EARLY WARNING SYSTEMS	A	G	2,000	2,000	2,500	2,500	2,500	0	0
2143	6983466.93	FAMINE EARLY WARNING-NIGER	A	G	0	0	50	50	50	0	0
2415	6983466.23	FAMINE EARLY WARNING-REDSO/EA	A	G	0	0	123	123	123	0	0
3076	6983466.23	FAMINE EARLY WARNING-REDSO/EA	A	G	0	0	53	53	53	0	0
876	6983467.95	NAT'L RESOURCES/ENERGY MANAGEMENT	A	G	2,200	2,200	4,030	4,030	4,030	0	0
2155	6983467.15	NAT'L RESOURCES/ENERGY MGMT-KENYA	A	G	0	0	370	370	370	0	0
2491	6983467.88	NAT'L RESOURCES/ENERGY MGMT-MALI	A	G	0	0	25	25	25	0	0
877	6983471.95	OPERATIONS LEVEL MANAGEMENT DEV (MEDEX)	A	G	1,520	1,520	2,443	2,443	2,443	0	0

BUREAU FOR AFRICA
1990 O.Y.P
($000S)

REPT: A102APPP

ITEM	PROJECT		N/O/A	L/3	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
1895	6983474.31	HIV/AID PREVENTION-CAMEROON	A	G	0	0	250	250	250	0	0
1901	6983474.76	HIV/AIDS PREVENTION-C.A.R.	A	G	0	0	350	350	350	0	0
1912	6983474.15	HIV/AIDS PREVENTION-KENYA	A	G	0	0	200	200	200	0	0
1927	6983474.68	HIV/AIDS PREVENTION-ZAIRE	A	G	0	0	1,000	1,000	1,000	0	0
2012	6983474.21	HIV/AIDS PREVENTION-TANZANIA	A	G	0	0	700	700	700	0	0
2134	6983474.17	HIV/AIDS PREVANTION-UGANDA	A	G	0	0	624	624	624	0	0
2203	6983474.12	HIV/AIDS PREVENTION-MALAWI	A	G	0	0	300	300	300	0	0
879	6983475.95	AFRICAN TRNG FOR LEADERSHIP & SKILLS	N	G	2,800	2,800	1,900	1,800	1,800	0	0
1906	6983475.55	ATLS-CAPE VERDE	N	G	0	0	300	300	300	0	0
1915	6983475.82	ATLS-MAURITANIA	N	G	0	0	500	500	500	0	0
1920	6983475.98	ATLS-MALI	N	G	0	0	200	200	200	0	0
1926	6983475.63	ATLS-ZAIRE	N	G	0	0	700	700	700	0	0
1929	6983475.56	ATLS-MOZAMBIQUE	N	G	0	0	200	200	200	0	0
1933	6983475.83	ATLS-NIGER	N	G	0	0	280	280	280	0	0
2011	6983475.21	ATLS-TANZANIA	N	G	0	0	540	540	540	0	0
2016	6983475.93	ATLS-TOGO.	N	G	0	0	185	185	185	0	0
1432	6983479.95	INTL FOUND ED SELF HELP DEBT FOR DEV.	N	G	0	0	2,050	2,050	2,050	0	0
2019	6983481.95	AAAS MALARIA	N	G	0	0	303	303	303	0	0
2302	6983482.95	TANZANIA REDNET	N	G	0	0	2,000	2,000	2,000	0	0
2543	6983484.95	RURAL SOCIAL SCIENCE RESEARCH	N	G	0	0	310	310	310	0	0
880	6983506.95	SMALL PROJECT ASSISTANCE	A	G	400	400	0	0	0	0	0
881	6983507.95	AFRICAN STRATEGIC STUDIES	A	G	120	120	785	785	785	0	0
882	6983510.95	PD AND S-AID/W	A	G	4,830	4,830	2,664	2,664	2,664	0	0
1879	6983513.74	PD AND S-SO.AFRICA	A	G	0	0	355	355	355	0	0
1880	6983513.23	PD AND S-REDSO/EA	A	G	0	0	16	16	16	0	0
1257	6983513.24	PD AND S-REDSO/WA	A	G	0	0	362	362	362	0	0
1354	6983513.11	PD AND S-ZAMBIA	A	G	0	0	30	30	30	0	0
1355	6983513.57	PD AND S-G.BISSAU	A	G	0	0	240	240	240	0	0
1956	6983513.24	PD AND S-REDSO/WA	A	G	0	0	50	50	50	0	0
1967	6983513.24	PD AND S-REDSO/WA	A	G	0	0	198	198	198	0	0
1969	6983513.24	PD AND S-REDSO/WA	A	G	0	0	90	90	90	0	0
1970	6983513.24	PD AND S-REDSO/WA	A	G	0	0	23	23	23	0	0
2739	6983513.57	PD AND S-G.BISSAU	A	G	0	0	200	200	200	0	0
883	6983511.95	AFRICAN ECONOMIC POLICY REFORM PROGRAM	A	G	55,000	55,000	0	0	0	0	0
884	6983516.95	AFRICAN PROJECT DEV. FACILITY	A	G	700	700	0	0	0	0	0
885	6983517.95	AFRICAN EMERG. LOCUST/GRASSHOPPER-AID/W	A	G	2,000	2,000	423	423	423	0	0
1931	6983517.83	AFRICAN EMERG. LOCUST/GRASSHOPPER-NIGER	A	G	0	0	251	251	251	0	0
2270	6983517.88	AFRICAN EMERG. LOCUST/GRASSHOPPER-MALI	A	G	0	0	75	75	75	0	0
3075	6983517.88	AFRICAN EMERG. LOCUST/GRASSHOPPER-MALI	A	G	0	0	46	46	46	0	0
3095	6983517.83	AFRICAN EMERG. LOCUST/GRASSHOPPER-NIGER	A	G	0	0	199	199	199	0	0
946	6983519.95	AFRICAN MGT SERVICES CO	A	G	500	500	500	500	500	0	0
887	6983519.96	POLICY REFORM & POVERTY	A	G	450	450	450	450	450	0	0
1077	6983519.97	POLICY REFORM & REFORM - MADAGASCAR	A	G	0	0	300	300	300	0	0
1935	6983519.83	POLICY REFORM & POVERTY-NIGER	A	G	0	0	200	200	200	0	0
2141	6983519.41	POLICY REFORM & PROVERTY-GHANA	A	G	0	0	220	220	200	0	0
2205	6983519.21	POLICY REFORM & POVERTY-TANZANIA	A	G	0	0	150	152	150	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($0035)

RPPT: A102APRP

ITEM	PROJECT		N/O/A	L/3	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OPLIG	UNOBLIG ALLOT	UNALLOT OYB
998	6980520.95	IMPROVING AFR ECONOMIC ANALYSIS	A	G	420	420	1,000	1,000	1,000	0	0
999	6980522.95	FINANCIAL SECTOR RESEARCH PRG.	N	G	500	500	0	0	0	0	0
990	6980523.95	AFRICA GROWTH FUND	A	G	720	720	354	354	354	0	0
991	6980524.95	AFRICA VENTURE CAPITAL FUND	A	G	400	400	0	0	0	0	0
992	6980526.95	PRIVATE VOL ORGNS SUPPORT	O	G	300	300	1,594	1,594	1,594	0	0
993	6980528.95	FOREIGN INVESTMENT ADV.	A	G	0	0	700	700	700	0	0
1433	6980529.95	AFRICAN WOMEN IN DEVELOPMENT	N	G	0	0	300	300	300	0	0
2750	6980535.95	INDUSTRIAL POLICY & SECTOR INCENTIVES	N	G	0	0	500	500	500	0	0
994	6989801.95	HUMAN RIGHTS FUND-AID/W	A	G	450	450	17	17	17	0	0
1557	6989801.13	HUMAN RIGHTS FUND-ZIMBABWE	A	G	0	0	49	49	49	0	0
2020	6989801.56	HUMAN RIGHTS FUND-MOZAMBIQUE	A	G	0	0	14	14	14	0	0
2021	6989801.98	HUMAN RIGHTS FUND-MALI	A	G	0	0	12	12	12	0	0
2022	6989801.36	HUMAN RIGHTS FUND-SIERRA LEONE	A	G	0	0	25	25	25	0	0
2023	6989801.95	HUMAN RIGHTS FUND-SENEGAL	A	G	0	0	14	14	14	0	0
2024	6989801.93	HUMAN RIGHTS FUND-TOGO	A	G	0	0	31	31	31	0	0
2025	6989801.77	HUMAN RIGHTS FUND-CHAD	A	G	0	0	95	95	95	0	0
2026	6989801.96	HUMAN RIGHTS FUND-BURKINA	A	G	0	0	20	20	20	0	0
2027	6989801.80	HUMAN RIGHTS FUND-BENIN	A	G	0	0	71	71	71	0	0
2028	6989801.32	HUMAN RIGHTS FUND-LESOTHO	A	G	0	0	15	15	15	0	0
2029	6989801.12	HUMAN RIGHTS-MALAWI	A	G	0	0	25	25	25	0	0
2030	6989801.81	HUMAN RIGHTS-IVORY COAST	A	G	0	0	13	13	13	0	0
2031	6989801.17	HUMAN RIGHTS-UGANDA	A	G	0	0	4	4	4	0	0
2137	6989801.79	HUMAN RIGHTS-CONGO	A	G	0	0	5	5	5	0	0
2138	6989801.76	HUMAN RIGHTS FUND-CAR	A	G	0	0	3	3	3	0	0
2195	6989801.41	HUMAN RIGHTS FUND-GHANA	A	G	0	0	7	7	7	0	0
2196	6989801.21	HUMAN RIGHTS FUND-TANZANIA	A	G	0	0	20	20	20	0	0
2197	6989801.20	HUMAN RIGHTS FUND-NIGERIA	A	G	0	0	24	24	24	0	0
2426	6989801.95	HUMAN RIGHTS FUND-RWANDA	A	G	0	0	10	10	10	0	0
2427	6989801.57	HUMAN RIGHTS FUND-G. BISSAU	A	G	0	0	42	42	42	0	0
2553	6989801.60	HUMAN RIGHTS FUND-ZAIRE	A	G	0	0	16	16	16	0	0
2757	6989801.58	HUMAN RIGHTS FUND-SAO TOME	A	G	0	0	20	20	20	0	0
995	6990901.95	SELF HELP-AID/W	A	G	2,900	2,900	21	21	21	0	0
1081	6990901.12	SELF HELP-MALAWI	A	G	0	0	122	122	122	0	0
1346	6990901.11	SELF HELP-ZAMBIA	A	G	0	0	85	85	85	0	0
1517	6990901.55	SELF HELP-CAPE VERDE	A	G	0	0	40	40	40	0	0
1518	6990901.77	SELF HELP-CHAD	A	G	0	0	50	50	50	0	0
1519	6990901.41	SELF HELP-GHANA	A	G	0	0	47	47	47	0	0
1520	6990901.98	SELF HELP-MALI	A	G	0	0	103	103	103	0	0
1521	6990901.96	SELF HELP-RWANDA	A	G	0	0	95	95	95	0	0
1522	6990901.95	SELF HELP-SENEGAL	A	G	0	0	95	95	95	0	0
1523	6990901.32	SELF HELP-LESOTHO	A	G	0	0	80	80	80	0	0
1524	6990901.81	SELF HELP-I.COAST	A	G	0	0	105	105	105	0	0
1525	6990901.21	SELF HELP-TANZANIA	A	G	0	0	30	30	30	0	0
1526	6990901.60	SELF HELP-ZAIRE	A	G	0	0	57	57	57	0	0
1527	6990901.96	SELF HELP-BURKINA	A	G	0	0	169	169	169	0	0
1528	6990901.90	SELF HELP-BENIN	A	G	0	0	58	58	58	0	0

BUREAU FOR AFRICA
1990 O.Y.B
($000S)

RPPT: A142APRP

ITEM	PROJECT		N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
1529	6989901.33	SELF HELP-BOTSWANA	A	G	0	0	100	100	100	0	0
1530	6989901.21	SELF HELP-BURUNDI	A	G	0	0	91	91	91	0	0
1531	6989901.31	SELF HELP-CAMEROON	A	G	0	0	88	88	88	0	0
1532	6989901.76	SELF HELP-CAR	A	G	0	0	95	95	95	0	0
1533	6989901.02	SELF HELP-COMOROS	A	G	0	0	66	66	66	0	0
1534	6989901.79	SELF HELP-CONGO	A	G	0	0	57	57	57	0	0
1535	6989901.83	SELF HELP-DJIBOUTI	A	G	0	0	45	45	45	0	0
1536	6989901.53	SELF HELP-EQ. GUINEA	A	G	0	0	35	35	35	0	0
1537	6989901.78	SELF HELP-GABON	A	G	0	0	55	55	55	0	0
1538	6989901.35	SELF HELP-GAMBIA	A	G	0	0	45	45	45	0	0
1539	6989901.75	SELF HELP-GUINEA	A	G	0	0	29	29	29	0	0
1540	6989901.67	SELF HELP-G.BISSAU	A	G	0	0	49	49	49	0	0
1541	6989901.15	SELF HELP-KENYA	A	G	0	0	76	76	76	0	0
1542	6989901.97	SELF HELP-MADAGASCAR	A	G	0	0	90	90	90	0	0
1543	6989901.92	SELF HELP-MAURITANIA	A	G	0	0	106	106	106	0	0
1544	6989901.42	SELF HELP-MAURITIUS	A	G	0	0	77	77	77	0	0
1545	6989901.56	SELF HELP-MOZAMBIQUE	A	G	0	0	75	75	75	0	0
1546	6989901.73	SELF HELP-NAMIBIA	A	G	0	0	35	35	35	0	0
1547	6989901.93	SELF HELP-NIGER	A	G	0	0	40	40	40	0	0
1548	6989901.23	SELF HELP-NIGERIA	A	G	0	0	35	35	35	0	0
1549	6989901.68	SELF HELP-SAO TOME	A	G	0	0	15	15	15	0	0
1550	6989901.62	SELF HELP-SEYCHELLES	A	G	0	0	60	60	60	0	0
1551	6989901.36	SELF HELP-S.LEONE	A	G	0	0	85	85	85	0	0
1552	6989901.45	SELF HELP-SWAZILAND	A	G	0	0	60	60	60	0	0
1553	6989901.83	SELF HELP-TOGO	A	G	0	0	110	110	110	0	0
1554	6989901.17	SELF HELP-UGANDA	A	G	0	0	60	60	60	0	0
1555	6989901.13	SELF HELP-ZIMBABWE	A	G	0	0	140	140	140	0	0
TOTAL FOR ACCOUNT						565,000	564,750	563,647	563,647	563,647	0	0
GRANTS						565,000	564,750	563,647	563,647	563,647	0	0
LOANS						0	0	0	0	0	0	0

BUREAU FOR AFRICA
1990 O.Y.P
($0008)

RPPT: A1324PRP

ITEM	PROJECT		N/O/A	L/O	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM UNLIQ	UNOBLIG ALLOT	UNALLOT OYB
ECONOMIC SUPPORT FUND										
1138	6030022.	PROGRAM SUPPORT GRANT	O	G	0	0	1,742	1,742	1,742	0	0
2957	6030022.	PROGRAM SUPPORT GRANT	O	G	0	0	1,300	1,300	1,300	0	0
1622	6030023.	PROGRAM SUPPORT GRANT II (TA)	O	G	0	0	163	163	163	0	0
2958	6030023.	PROGRAM SUPPORT GRANT II (TA)	O	G	0	0	24	24	24	0	0
521	6030024.	PROGRAM SUPPORT GRANT III	O	G	3,000	3,000	0	0	0	0	0
551	0102243.	FERTILIZER PRICING & MARKETING REFORM	O	G	9,000	9,000	0	0	0	0	0
2953	6532241.	WORKFORCE & SKILLS TRAINING II	O	G	0	0	769	769	769	0	0
710	649K639.	PROGRAM ASSISTANCE III	N	G	15,000	15,000	0	0	0	0	0
712	6498129.	SHEBELLI WATER MANAGEMENT	O	G	2,000	2,000	0	0	0	0	0
713	6498132.	POLICY INITIATIVES AND PRIVATIZATION	O	G	2,000	2,000	0	0	0	0	0
714	6498151.	TAX ADMIN AND MANAGEMENT	N	G	1,000	1,000	0	0	0	0	0
717	653K611.	REHABILITATION SUPPORT I	O	G	10,000	10,000	0	0	0	0	0
753	662HRDA.	HUMAN RESOURCE DEV. ASST.	A	G	200	200	0	0	0	0	0
754	6620011.	COMMODITY IMPORT PROGRAM IX	N	G	2,000	2,000	1,991	1,991	1,991	0	0
2956	6620011.	COMMODITY IMPORT PROGRAM IX	N	G	0	0	1,000	1,000	1,000	0	0
752	6698211.	PVO AND NGO SUPPORT	O	G	2,500	2,500	0	0	0	0	0
753	6698215.	COMMODITY IMPORT PROGRAM II	O	G	10,500	10,500	0	0	0	0	0
754	6698222.	LOW RESOURCE AGRICULTURE	N	G	1,500	1,500	0	0	0	0	0
755	6698518.	PROGRAM DEV AND SUPPORT	A	G	500	500	0	0	0	0	0
771	6748303.	BLACK PRIVATE ENTERPRISE DEVELOPMENT	O	G	3,300	3,300	0	0	0	0	0
1440	6748309.	TERTIARY EDUCATION	N	G	0	0	9,957	9,957	9,957	0	0
796	6778058.	STRENGTHENING ROAD MAINTENANCE	O	G	2,000	2,000	0	0	0	0	0
2952	6778061.	STRENGTHENING DEV. MINISTRIES IV	O	G	0	0	2,944	2,944	2,944	0	0
791	6778063.	STRENGTHENING DEV. MINISTRIES V	N	G	8,000	8,000	0	0	0	0	0
2972	6818002.	NATURAL RESOURCE MANAGEMENT	N	G	0	0	7,000	7,000	7,000	0	0
820	6858299.	ECONOMIC SUPPORT FUND VIII	N	G	10,000	10,000	0	0	0	0	0
2951	6988538.95	REFUGEE LOCAL INTEGRATION IN SOMALIA	N	G	0	0	2,000	2,000	2,000	0	0
TOTAL FOR ACCOUNT					83,300	83,300	28,890	28,890	28,890	0	0
GRANTS					83,300	83,300	28,890	28,890	28,890	0	0
LOANS					0	0	0	0	0	0	0
REPORT TOTAL					651,300	651,050	613,867	613,867	613,867	0	0
GRANTS					651,300	651,050	613,867	613,867	613,867	0	0
LOANS					0	0	0	0	0	0	0

ITEMS RETRIEVED 647

TAB C

FY 1990 O.Y.B. BY COUNTRY AND PROJECT

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

BUREAU FOR AFRICA
FY 1990 O.T.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YPA

690 AFRICA REGIONAL

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
AGRICULTURE, RURAL DEV. AND NUTRITION														
0435.95	STRENGTHENING AFRICA N AGRI. RESEARCH	GA	0	0	647	(517)			647	647	9	647	9	647
0435.24	SAAR-REDSO/WA	GA	0	0	141	(517)			141	141	8	141	8	141
0435.95	STRENGTHENING AFRICA N AGRI. RESEARCH	GA	0	0	19	(REDSO)			19	19	9	19	9	19
0455.95	AFRICAN GRADUATE FEL LOWSHIP PROG III	GA	0	0	448	(REDSO)			448	448	9	448	9	448
	APPROPRIATION TOTALS		0	0	1,255			0	1,255	1,255		1,255		1,255
POPULATION PLANNING														
0462.95	FAMILY HEALTH INIT I I-AID/W	GA	0	0	127	(617)			127	127	8	127	8	127
0462.81	FAMILY HEALTH INIT I I-I. COAST	GA	0	0	81	(REDSO)			81	81	9	81	9	81
	APPROPRIATION TOTALS		0	0	208			0	208	208		208		208
HEALTH														
0955.95	ONCHOCERCIASIS CONTR OL PROGRAM	GA	0	0	2,480	(NOA)			2,480	2,480	5	2,480	5	2,480
0421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE	GA	0	0	50	(NOA)			50	50	4	50	4	50
	APPROPRIATION TOTALS		0	0	2,530			0	2,530	2,530		2,530		2,530

3)

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YPA

SUB AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NUM/AMT OF OBLIGATION		ACTUAL NUM/AMT OF OBLIGATION	
CHILD SURVIVAL FUND													
0421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE GA	0	0	0				0	0				
	APPROPRIATION TOTALS	0	0	0			0	0	0		0		0
AIDS													
0474.95	HIV/AIDS PREVENTION- AID/W GA	3,000	3,000	0				0	0				
0474.95	HIV/AIDS PREVENTION- AID/W GA	0	0	1,987				1,987	1,987	5	443	5	443
										6	397	6	697
										7	188	7	188
										8	300	8	300
										9	259	9	259
0474.95	HIV/AIDS PREVENTION- RWANDA GA	0	0	60				60	60	7	60	7	60
0474.23	HIV/AIDS PREVENTION- REDSO/EA GA	0	0	15				15	15	9	15	9	15
0474.60	HIV/AIDS PREVENTION- ZAIRE GA	0	0	746				746	746	5	746	5	746
0474.24	HIV/AIDS PREVENTION- REDSO/WA GA	0	0	83				83	83	7	83	7	83
0474.33	HIV/AIDS PREVENTION- BOTSWANA GA	0	0	100				100	100	8	100	8	100
0474.11	HIV/AIDS PREVENTION- ZAMBIA GA	0	0	25				25	25	8	25	8	25
0474.17	HIV/AIDS PREVENTION- UGANDA GA	0	0	272				272	272	6	265	6	265
										9	7	9	7
0474.79	HIV/AIDS PREVENTION -CONGO GA			20				20	20	9	20	9	20

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

698 AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB UNIQ	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
	APPROPRIATION TOTALS	3,000	3,000	3,308			0	3,308	3,308	3,308		3,308	
	EDUCATION AND HUMAN RESOURCES												
0455.95	AFRICAN GRADUATE FEL GA LOWSHIP PROG III	0	0	3,405	TN (5/7)		0	3,405	3,405	5	3,405	5	3,405
0455.95	AFRICAN GRADUATE FEL GA LOWSHIP PROG III	0	0	105	DEOB/REOB			105	105	9	105	9	105
0463.12	HUMAN RESOURCES DEV. GA -MALAWI	0	0	239	Deob/Reob			239	239	9	239	9	239
	APPROPRIATION TOTALS	0	0	3,749			0	3,749	3,749		3,749		3,749
	SAHEL DEVELOPMENT PROGRAM												
0970.95	SAHEL POLICY PROJECT GO	0	0	300				300	300	9	300	9	300
0974.95	SAHEL FINANCIAL MANA GO GEMENT II	0	0	47				47	47	8	47	8	47
	APPROPRIATION TOTALS	0	0	347			0	347	347		347		347
	DEVELOPMENT FUND FOR AFRICA												
0955.95	ONCHOCERCIASIS CONTR GA OL PROGRAM	2,500	2,500	2,650				2,650	2,650	5	2,650	5	2,650
0969.77	POP INITIATIVE-CHAD GA	0	0	150	(BUY-IN)		0	150	150	7	150	7	110
0970.95	SAHEL POLICY PROJECT GA	0	0	769				769	769	3	225	3	225
										5	110	5	110
										6	136	6	136
										8	296	8	296
0970.77	SAHEL POLICY GA	0	0	100				100	100	8	100	8	100

BUREAU FOR AFRICA
FY 1990 C.J.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YPA

625 AFRICA REGIONAL

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTFN DATE FXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0073.83	SAHEL WATER DATA AND MGMT. III	GA	1,000	1,000	1,500				1,500	1,500	5	1,500	5	1,500
0075.95	SAHEL REGIONAL INSTITUTIONS	GA	1,000	1,000	1,125	CORE			1,125	1,125	5	77	5	77
											7	1,025	7	1,025
											8	23	8	23
0075.86	SAHEL REGIONAL INSTITUTIONS-BURKINA	GA	0	0	600	BUY-IN		0	600	600	4	600	4	600
0078.88	PROMOTING POP POLICY DEV.-MALI	GA	2,000	2,000	1,000				1,000	1,000	6	1,000	6	1,000
0421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE	GA	10,000	10,000	8,132				8,132	8,132	1	9	1	9
											2	500	2	500
											3	2,007	3	2,007
											4	41	4	41
											5	1,262	5	1,262
											6	15	6	15
											7	3,517	7	3,517
											8	246	8	246
											9	542	9	542
0421.21	CCCD-REDSO/WA	GA	0	0	70	BUY-IN			70	70	3	70	3	70
0421.45	CCCD-SWAZILAND	GA	0	0	28	BUY-IN			28	28	3	28	3	28
0421.31	CCCD-CAMEROON	GA	0	0	320	BUY-IN (PRITECH			320	320	6	320	6	320
0421.73	CCCD-C.A.R.	GA	0	0	330	BUY-IN			330	330	7	150	7	150
											9	180	9	180
0421.08	CCCD-MALI	GA	0	0	300	BUY-IN			300	300	7	300	7	300
0421.35	CCCD-GAMBIA	GA	0	0	80	BUY-IN PRITECH			80	80	8	80	8	80
0421.35	CCCD-GAMBIA	GA	0	0	20	BUY-IN			20	20	8	20	8	20
0421.60	CCCD-ZAIRE	GA	0	0	1,628	BUY-IN			1,628	1,628	3	1,628	3	1,628
0421.32	CCCD-TOGO	GA	0	0	267	BUY-IN		0	267	267	5	267	5	267
0421.23	CCCD-NIGERIA	GA	0	0	3,500	(BUY-IN)			3,500	3,500	6	3,500	6	3,500
0421.53	CCCD-ZAIRE	GA	0	0	132				132	132	3	72	3	72
											7	60	7	60
0421.60	CCCD-ZAIRE	GA	0	0	440				440	440	7	440	7	440
0435.95	STRENGTHENING AFRICAN AGRI. RESEARCH	GA	3,200	3,200	774	CORE			774	774	4	100	4	100
											5	234	5	234
											6	300	6	300
											9	80	9	80

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

REPT: A102OYBA

699 AFRICA REGIONAL

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONC DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0435.23	SAAR-REDSO/EA	GA	0	0	3,907	CORE			3,907	3,907	4	57	4	57
											5	1,350	5	1,350
											6	1,000	6	1,000
											8	1,500	8	1,500
0435.17	SAAR-UGANDA	GA	0	0	100	(BUY-IN)			100	100	9	100	9	100
0435.24	SAAR-REDSO/WA	GA	0	0	67				67	67	8	67	8	67
0442.05	AFRICAN LABOR DEVELO PMENT II	GA	3,000	3,000	3,000	TH PPA			3,000	3,000	5	3,000	5	3,000
0455.95	AFRICAN GRADUATE FEL LOWSHIP PROG III	GA	3,200	3,200	2,831	CORE			2,531	2,831	5	2,346	5	2,346
											7	3	7	3
											9	482	9	482
0432.95	FAMILY HEALTH INIT I I-AID/W	GA	3,300	3,300	1,205	CORE			1,205	1,205	2	25	2	25
											4	4	4	4
											5	94	5	54
											6	263	6	263
											8	705	8	705
											9	94	9	54
0432.15	FAMILY HEALTH INIT I I-KENYA	GA	0	0	250	BUY-IN			250	250	4	250	4	250
0432.31	FAMILY HEALTH INIT I I-CAMEROON	GA	0	0	400	BUY-IN			400	400	8	400	8	400
0432.55	FAMILY HEALTH INIT I I-CAPE VERDE	GA	0	0	100	BUY-IN			100	100	5	100	5	100
0432.81	FAMILY HEALTH INIT I I-I. COAST	GA	0	0	245	BUY-IN			245	245	7	20	7	20
											8	171	8	171
											9	54	9	54
0432.15	FAMILY HEALTH INIT I I-KENYA	GA	0	0	150	BUY-IN			150	150	8	150	8	150
0432.68	FAMILY HEALTH INIT I I-MALI	GA	0	0	1,200	BUY-IN			1,200	1,200	7	300	7	300
											8	900	8	900
0432.83	FAMILY HEALTH INIT I I-NIGER	GA	0	0	200	BUY-IN			200	200	9	200	9	200
0432.21	FAMILY HEALTH INIT I I-TANZANIA	GA	0	0	100	BUY-IN		0	100	100	9	100	9	100

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A102OYBA

698 AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0463.77	HUMAN RESOURCES DEV. GA -CHAD	0	0	500	BUY-IN			500	500	4	500	4	500
0463.55	HUMAN RESOURCES DEV. GA -EQ. GUINEA	0	0	200	BUY-IN			200	200	8	200	8	200
0463.67	HUMAN RESOURCES DEV. GA -MADAGASCAR	0	0	400	BUY-IN			400	400	4	400	4	400
0463.41	HUMAN RESOURCES DEV. GA -GHANA	0	0	500	BUY-IN			500	500	4	500	4	500
0463.32	HUMAN RESOURCES DEV. GA -LESOTHO	0	0	402	BUY-IN			402	402	5	402	5	402
0463.08	HUMAN RESOURCES DEV. GA -MALI	0	0	1,590	BUY-IN			1,590	1,590	4	590	4	590
										6	1,000	6	1,000
0463.35	HUMAN RESOURCES DEV. GA -GAMBIA	0	0	215	BUY-IN			215	215	4	215	4	215
0463.60	HUMAN RESOURCES DEV. GA -ZAIRE	0	0	1,300	BUY-IN			1,300	1,300	3	1,300	3	1,300
0463.58	HUMAN RESOURCES DEV. GA -MOZAMBIQUE	0	0	200	BUY-IN			200	200	6	200	6	200
0463.93	HUMAN RESOURCES DEV. GA -NIGER	0	0	220	BUY-IN			220	220	5	220	5	220
0463.21	HUMAN RESOURCES DEV. GA -TANZANIA	0	0	1,460	BUY-IN			1,460	1,460	6	1,460	6	1,460
0463.93	HUMAN RESOURCES DEV. GA -TOGO	0	0	200	BUY-IN		0	200	200	5	200	5	200
0463.90	HUMAN RESOURCES DEV. GA -BENIN	0	0	85				85	85	6	85	6	85
0464.95	AFRICAN DEVELOPMENT SUPPORT (TR) GA	1,800	1,800	969	CORE			969	969	6	969	6	969
0464.23	AFRICAN DEV SUPPORT- RFDSO/EA GA	0	0	700	CORE			700	700	1	100	1	100
										2	49	2	49
										4	13	4	13
										5	116	5	116
										9	422	9	422

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A102OYPA

690 AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	COMO DATE EXPD	COMO NOTEN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0432.24	FAMILY HEALTH INIT I GA I-REDSO/WA	0	0	995				995	995	7	516	7	516
										8	479	8	479
0432.23	FAMILY HEALTH INIT I GA I-REDSO/WA	0	0	175				175	175	6	26	6	26
										9	149	9	149
0433.95	HUMAN RESOURCES DEV. GA -AID/W	2,000	2,000	2,352	CORE			2,352	2,352	1	551	1	551
										2	106	2	106
										5	971	5	971
										6	592	6	592
										6	62	6	62
										9	170	9	170
0433.24	HUMAN RESOURCES DEV. GA -REDSO/WA	0	0	73	CORE			73	73	4	1	4	1
										7	70	7	70
										9	2	9	2
0433.15	HUMAN RESOURCES DEV. GA -KENYA	0	0	500	BUY-IN			500	500	5	477	5	477
										6	22	6	22
										8	1	8	1
0433.91	HUMAN RESOURCES DEV. GA -I. COAST	0	0	340	BUY-IN			340	340	5	240	5	240
										8	100	8	100
0433.75	HUMAN RESOURCES DEV. GA -GUINEA	0	0	1,750	BUY-IN			1,750	1,750	7	1,750	7	1,750
0433.95	HUMAN RESOURCES DEV. GA -SENEGAL	0	0	1,000	BUY-IN			1,000	1,000	2	1,000	3	1,000
0433.51	HUMAN RESOURCES DEV. GA -CAMEROON	0	0	400	BUY-IN			400	400	8	400	8	400
0433.76	HUMAN RESOURCES DEV. GA -C.A.R.	0	0	250	BUY-IN			250	250	7	250	7	250
0433.86	HUMAN RESOURCES DEV. GA -BURKINA FASO	0	0	300	BUY-IN			300	300	9	300	9	300
0433.96	HUMAN RESOURCES DEV. GA -RWANDA	0	0	500	BUY-IN			500	500	3	500	3	500
0433.55	HUMAN RESOURCES DEV. GA -CAPE VERDE	0	0	250	BUY-IN			250	250	6	210	6	210
										8	40	8	40

37

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YBA

690 AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0464.24	AFRICAN DEV SUPPORT- GA REDSO/WA	0	0	274	CONT			274	274	4	1	4	1
										6	1	6	1
										7	3	7	3
										8	166	8	166
										9	104	9	104
0464.76	AFRICAN DEV SUPPORT- GA CAR	0	0	570	BUY-IN			570	570	8	570	8	570
0464.24	AFRICAN DEV SUPPORT- GA REDSO/WA	0	0	86	CORE			86	86	5	82	5	82
										6	4	6	4
0464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	GA	0	0	237	CORE			237	237	6	125	6	125
										7	112	7	112
0464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	GA	0	0	235	CORE			235	235	7	235	7	235
0464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	GA	0	0	161	CORE			161	161	7	73	7	73
										8	88	8	88
0464.17	AFRICAN DEV SUPPORT- UGANDA	GA	0	0	125	(BUY-IN)			125	125	8	30	8	30
										9	95	9	95
0464.83	AFRICAN DEV SUPPORT- NIGER	GA	0	0	140	BUY-IN			140	140	8	140	8	140
0464.21	AFRICAN DEV SUPPORT- TANZANIA	GA	0	0	200	BUY-IN			200	200	6	15	6	15
										9	185	9	185
0466.95	FAMINE EARLY WARNING SYSTEMS	GA	2,000	2,000	2,500	CORE			2,500	2,500	5	2,000	5	2,000
										6	400	6	400
										7	100	7	100
0466.83	FAMINE EARLY WARNING -NIGER	GA	0	0	50	BUY-IN			50	50	6	50	6	50
0466.23	FAMINE EARLY WARNING -REDSO/EA	GA	0	0	123				123	123	9	123	9	123
0466.23	FAMINE EARLY WARNING -REDSO/EA	GA	0	0	53				53	53	9	53	9	53

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

690 AFRICA REGIONAL

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0467.95	NAT'L RESOURCES/ENER GY MANAGEMENT	GA	2,200	2,200	4,030	CORE			4,030	4,030	4	1,405	4	1,405
											5	10	5	10
											6	400	6	400
											8	1,401	8	1,401
											9	814	9	814
0467.15	NAT'L RESOURCES/ENER GY MGMT-KENYA	GA	0	0	370	(BUY-IN)			370	370	9	370	9	370
0467.68	NAT'L RESOURCES/ENER GY MGMT-MALI	GA	0	0	25				25	25	9	25	8	25
0471.95	OPERATIONS LEVEL MAN AGEMENT DEV (MEDEX)	GA	1,500	1,500	2,443	CORE			2,443	2,443	5	1,400	5	1,400
											6	1,043	6	1,043
0474.31	HIV/AID PREVENTION-C AMEROON	GA	0	0	250	BUY-IN			250	250	7	250	7	250
0474.75	HIV/AIDS PREVENTION- C.A.R.	GA	0	0	350	BUY-IN			350	350	9	350	9	350
0474.13	HIV/AIDS PREVENTION- KENYA	GA	0	0	200	BUY-IN			200	200	6	200	6	200
0474.69	HIV/AIDS PREVENTION- ZAIRE	GA	0	0	1,000	BUY-IN			1,000	1,000	3	1,000	3	1,000
0474.21	HIV/AIDS PREVENTION- TANZANIA	GA	0	0	700	BUY-IN		0	700	700	6	700	6	700
0474.17	HIV/AIDS PREVENTION- UGANDA	GA	0	0	624	(BUY-IN)			624	624	7	450	7	450
											9	174	9	174
0474.12	HIV/AIDS PREVENTION- MALAWI	GA	0	0	300	BUY-IN			300	300	7	100	7	100
											8	200	8	200
0475.95	AFRICAN TRNG FOR LEA DERSHIP & SKILLS	GN	2,800	2,800	1,800	CORE			1,800	1,800	8	1,800	8	1,800
0475.55	ATLS-CAPE VERDE	GN	0	0	300	BUY-IN			300	300	8	300	8	300
0475.82	ATLS-MAURITANIA	GN	0	0	500	BUY-IN			500	500	8	500	8	500
0475.48	ATLS-MALI	GN	0	0	200	BUY-IN			200	200	8	200	8	200
0475.62	ATLS-ZAIRE	GN	0	0	700	BUY-IN			700	700	8	700	8	700
0475.56	ATLS-MOZAMBIQUE	GN	0	0	200	BUY-IN			200	200	8	200	8	200
0475.83	ATLS-NIGER	GN	0	0	280	BUY-IN			280	280	8	280	8	280
0475.21	ATLS-TANZANIA	GN	0	0	540	BUY-IN		0	540	540	8	540	5	540
0475.93	ATLS-TOGO	GN	0	0	185	BUY-IN		0	185	185	8	185	8	185

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

698 AFRICA REGIONAL

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0479.95	INTL FOUND ED SELF H ELP DEBT FOR DEV.	GN	0	0	2,050	CORE			2,050	2,050	2	2,050	2	2,050
									303	303	6	303	6	303
3491.95	AAAS MALARIA	GN	0	0	303	CORE CN			2,000	2,000	9	2,000	9	2,000
0492.95	TANZANIA BEDNET	GH	0	0	2,000	CN			310	310	9	310	9	310
0494.95	RURAL SOCIAL SCIENCE RESEARCH	GN	0	0	310									
0517.95	AFRICAN EMERG. LOCUS T/GRASSHOPPER-AID/W	GA	2,000	2,000	423	CORE			423	423	6	54	6	54
											9	369	9	369
0517.83	AFRICAN EMERG. LOCUS T/GRASSHOPPER-NIGER	GA	0	0	251	BUY-IN			251	251	4	251	4	251
0517.88	AFRICAN EMERG. LOCUS T/GRASSHOPPER-MALI	GA	0	0	75	BUY-IN			75	75	6	75	6	75
0517.98	AFRICAN EMERG. LOCUS T/GRASSHOPPER-MALI	GA	0	0	46				46	46	6	25	6	25
											8	21	8	21
0517.83	AFRICAN EMERG. LOCUS T/GRASSHOPPER-NIGER	GA	0	0	199	BUY-IN			199	199	4	199	4	199
APPROPRIATION TOTALS			43,500	43,500	80,904			0	80,904	80,904		80,904		80,904
DA TOTALS			3,000	3,000	11,397			0	11,397	11,397		11,397		11,397
	GRANT TOTAL		3,000	3,000	11,397			0	11,397	11,397		11,397		11,397
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
PFA TOTALS			43,500	43,500	80,904			0	80,904	80,904		80,904		80,904
	GRANT TOTAL		43,500	43,500	80,904			0	80,904	80,904		80,904		80,904
	LOAN TOTAL		0	0	0			0	0	0		0		0
SADCC TOTALS			0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

690 AFRICA REGIONAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTYN DATE EXPD	CONG NOTYN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
							0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	46,500	46,500	92,301			0	92,301	92,301	92,301	92,301
							0	92,301	92,301	92,301	92,301
	GRANT TOTAL	46,500	46,500	92,301			0	0	0	0	0
	LOAN TOTAL	0	0	0							

BUREAU FOR AFRICA
FY 1990 C.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YBA

699 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONC DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
AGRICULTURE, RURAL DEV. AND NUTRITION													
0439.95	PRIVATE ENTERPRISE F GA UND-AID/W	0	0	20	(RLOB)			20	20	9	20	9	20
	APPROPRIATION TOTALS	0	0	20			0	20	20		20		20
SELECTED DEVELOPMENT ACTIVITIES													
0439.95	PRIVATE ENTERPRISE F GA UND-AID/W	0	0	6	(RLOB)			6	6	9	6	9	6
9001.12	SELF HELP-MALAWI GA	0	0	71	(RLOB)			71	71	9	71	9	71
	APPROPRIATION TOTALS	0	0	77			0	77	77		77		77
DEVELOPMENT FUND FOR AFRICA													
ADAR.	AFRICA DISASTER ASST GA RESERVE	15,000	15,000	0				0	0				
AFNR.	ENVIRONMENTAL TRAINI GA NG	0	0	104				104	104	9	104	9	104
0439.95	PRIVATE ENTERPRISE F GA UND-AID/W	2,500	2,500	5,760				5,760	5,760	2	2	2	2
										3	150	3	150
										4	1,500	4	1,500
										5	1,442	5	1,442
										7	349	7	349
										8	1,055	8	1,055
										9	1,282	9	1,282
0439.23	PRIVATE ENTERPRISE F GA UND-REDSO/EA	0	0	25				25	25	9	25	9	25

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1220YBA

690 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0439.24	PRIVATE ENTERPRISE F UND-REDSO/WA	GA	0	0	550				550	550	3	100	3	100
											4	150	4	150
											8	150	8	150
											9	90	9	90
0439.45	PRIVATE ENTERPRISE F UND-SWAZILAND	GA	0	0	107				107	107	2	107	2	107
0439.89	PRIVATE ENTERPRISE F UND-MALI	GA	0	0	9				9	9	8	9	8	9
0439.31	PRIVATE ENTERPRISE F UND-CAMEROON	GA	0	0	80				80	80	9	80	9	80
0439.32	PRIVATE ENTERPRISE F UND-LESOTHO	GA	0	0	75				75	75	3	75	3	75
0439.33	PRIVATE ENTERPRISE F UND-BOTSWANA	GA	0	0	250			0	250	250	6	250	6	250
0439.90	PRIVATE ENTERPRISE F UND-SO. AFRICA REG'L	GA	0	0	518				518	518	7	18	7	18
											8	168	8	168
											9	332	9	332
0505.95	SMALL PROJECT ASSISTANCE	GA	400	400	0				0	0				
0507.95	AFRICAN STRATEGIC STUDIES	GA	120	120	785				785	785	4	100	4	100
											5	125	5	125
											6	192	6	192
											8	34	8	34
											9	334	9	334
0510.95	PD AND S-AID/W	GA	4,830	4,830	2,664				2,664	2,664	3	17	3	17
											4	14	4	14
											5	672	5	672
											6	22	6	22
											7	456	7	456
											8	933	8	933
											9	550	9	550

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

690 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0510.74	PD AND S-SO.AFRICA	GA	0	0	355				355	355	1	9	1	9
											2	58	2	58
											3	61	3	61
											5	7	5	7
											6	29	6	29
											7	24	7	24
											8	11	8	11
											9	86	9	86
											12	50	12	50
0510.23	PD AND S-REDSO/EA	GA	0	0	16				16	16	6	13	6	13
											9	3	9	3
0510.24	PD AND S-REDSO/WA	GA	0	0	362				362	362	4	10	1	10
											6	6	6	6
											7	39	7	39
											8	32	8	32
											9	275	9	275
0510.11	PD AND S-ZAMBIA	GA	0	0	30	BUY-IN			30	30	8	21	8	21
											9	9	9	9
0510.57	PD AND S-G.BISSAU	GA	0	0	240				240	240	2	50	2	50
											6	189	6	189
											7	1	7	1
0510.24	PD AND S-REDSO/WA	GA	0	0	30				30	30	6	30	6	30
0510.24	PD AND S-REDSO/WA	GA	0	0	196				196	196	6	87	6	87
											8	111	8	111
0510.24	PD AND S-REDSO/WA	GA	0	0	90				90	90	7	90	7	90
0510.24	PD AND S-REDSO/WA	GA	0	0	23				23	23	6	20	6	20
											9	3	9	3
0510.57	PD AND S-G.BISSAU	GA	0	0	200				200	200	8	200	8	200
0511.95	AFRICAN ECONOMIC POLICY REFORM PROGRAM	GA	55,000	55,000	0				0	0				
0515.95	AFRICAN PROJECT DEV. FACILITY	GA	700	700	0				0	0				
0519.95	AFRICAN MGT SERVICES CO	GA	500	500	500	CORE			500	500	6	500	6	500
0519.95	POLICY REFORM & POVERTY	GA	450	450	450	CORE			450	450	6	450	6	450
0519.87	POLICY REFORM & REFORM - MADAGASCAR	GA	0	0	300	BUY-IN			300	300	6	300	6	300

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

698 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB UNLQ	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0519.83	POLICY REFORM & POVE RTY-NIGER	GA	0	0	200	BUY-IN			200	200	4	200	4	200
0519.41	POLICY REFORM & PROV FRTY-GHANA	GA	0	0	200	BUY-IN			200	200	6	200	6	200
0519.21	POLICY REFORM & POVE RTY-TANZANIA	GA	0	0	150	BUY-IN			150	150	6	150	6	150
0520.95	IMPROVING AFR ECONOM IC ANALYSIS	GA	400	400	1,000	CN			1,000	1,000	6	1,000	6	1,000
0522.95	FINANCIAL SECTOR RES FARCH PRG.	GN	500	500	0				0	0				
0523.95	AFRICA GROWTH FUND	GA	700	700	354				354	354	9	354	9	354
0524.95	AFRICA VENTURE CAPIT AL FUND	GA	400	400	0				0	0				
0526.95	PRIVATE VOL ORGNS SU PPORT	GO	300	300	1,594				1,594	1,594	7	30	7	30
											8	164	8	164
											9	1,400	9	1,400
0529.95	FOREIGN INVESTMENT A DV.	GA	0	0	700				700	700	8	700	8	700
0529.95	AFRICAN WOMEN IN DEV ELOPMENT	GN	0	0	300				300	300	9	300	9	300
0535.95	INDUSTRIAL POLICY & SECTOR INCENTIVES	GN	0	0	500				500	500	8	500	8	500
0901.95	HUMAN RIGHTS FUND-AI D/W	GA	450	450	17				17	17	5	17	5	17
0901.15	HUMAN RIGHTS FUND-ZI MBABWE	GA	0	0	49				49	49	3	25	3	25
											7	8	7	8
											8	16	8	16
0901.56	HUMAN RIGHTS FUND-MO ZAMBIQUE	GA	0	0	14			0	14	14	4	14	4	14
0901.69	HUMAN RIGHTS FUND-MA LI	GA	0	0	12			0	12	12	6	12	6	12
0901.36	HUMAN RIGHTS FUND-SI FRRA LEONE	GA	0	0	25			0	25	25	9	25	9	25
0901.85	HUMAN RIGHTS FUND-SE NEGAL	GA	0	0	14			0	14	14	9	14	9	14

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

909 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
9901.93	HUMAN RIGHTS FUND-TO GO	GA	0	0	31			0	31	31	4	26	4	26
											9	5	9	5
9901.77	HUMAN RIGHTS FUND-CH AD	GA	0	0	95			0	95	95	6	95	6	95
9901.96	HUMAN RIGHTS FUND-BU RKINA	GA	0	0	20			0	20	20	5	20	5	20
9901.88	HUMAN RIGHTS FUND-BE NIN	GA	0	0	71			0	71	71	9	71	9	71
9901.32	HUMAN RIGHTS FUND-LE SOTHO	GA	0	0	15			0	15	15	5	15	5	15
9901.12	HUMAN RIGHTS-MALAWI	GA	0	0	25			0	25	25	8	25	8	25
9901.81	HUMAN RIGHTS-IVORY C OAST	GA	0	0	13			0	13	13	9	13	9	13
9901.17	HUMAN RIGHTS-UGANDA	GA	0	0	4			0	4	4	6	4	6	4
9901.79	HUMAN RIGHTS-CONGO	GA	0	0	5				5	5	6	1	6	1
											9	4	9	4
9901.76	HUMAN RIGHTS FUND-CA R	GA	0	0	3				3	3	7	3	7	3
9901.41	HUMAN RIGHTS FUND-GH ANA	GA	0	0	7				7	7	7	7	7	7
9901.21	HUMAN RIGHTS FUND-TA NZANIA	GA	0	0	20				20	20	6	20	6	20
9901.20	HUMAN RIGHTS FUND-NI GERIA	GA	0	0	24				24	24	8	24	8	24
9901.93	HUMAN RIGHTS FUND-RW ANDA	GA	0	0	10				10	10	7	10	7	10
9901.57	HUMAN RIGHTS FUND-G. PISSAU	GA	0	0	42				42	42	8	35	8	35
											9	7	9	7
9901.60	HUMAN RIGHTS FUND-ZA IRF	GA	0	0	16				16	16	9	16	9	16
9901.59	HUMAN RIGHTS FUND-SA O TOMF	GA	0	0	20				20	20	9	20	9	20
9901.95	SELF HELP-AID/W	GA	2,900	2,900	21				21	21	3	20	3	20
											6	1	6	1
9901.12	SELF HELP-MALAWI	GA	0	0	122				122	122	2	17	2	17
											6	73	6	73
											8	32	8	32

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1220YRA

698 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
9901.11	SELF HELP-ZAMBIA	GA	0	0	85				85	85	1	7	1	7
											12	78	12	78
9901.55	SELF HELP-CAPE VERDE	GA	0	0	40				40	40	6	4	6	4
											7	29	7	29
											9	7	9	7
9901.77	SELF HELP-CHAD	GA	0	0	50				50	50	7	14	7	14
											8	36	8	36
9901.41	SELF HELP-GHANA	GA	0	0	47				47	47	6	33	6	33
											7	2	7	2
											8	12	8	12
9901.88	SELF HELP-MALI	GA	0	0	103				103	103	5	95	5	95
											9	8	9	8
9901.96	SELF HELP-RWANDA	GA	0	0	95				95	95	7	95	7	95
9901.95	SELF HELP-SENEGAL	GA	0	0	95				95	95	5	35	5	35
											7	13	7	13
											8	1	8	1
											9	46	9	46
9901.32	SELF HELP-LESOTHO	GA	0	0	80				80	80	6	30	6	30
											7	50	7	50
9901.81	SELF HELP-I.COAST	GA	0	0	105				105	105	6	89	6	89
											9	16	9	16
9901.21	SELF HELP-TANZANIA	GA	0	0	30				30	30	6	24	6	24
											7	2	7	2
											8	2	8	2
											9	2	9	2
9901.62	SELF HELP-ZAIRE	GA	0	0	57				57	57	4	40	4	40
											6	7	6	7
											9	10	9	10
9901.85	SELF HELP-BURKINA	GA	0	0	169				169	169	4	30	4	30
											5	94	5	94
											6	31	6	31
											7	14	7	14
9901.80	SELF HELP-BENIN	GA	0	0	58				58	58	9	58	9	58
9901.33	SELF HELP-BOTSWANA	GA	0	0	100				100	100	5	24	5	24
											6	22	6	22
											7	27	7	27
											8	27	8	27

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

698 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTEN DATE EXPD	CONG NOTEN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
9901.01	SELF HELP-BURUNDI	GA	0	0	91				91	91	6	60	6	60
											7	15	7	15
											8	16	8	16
9901.31	SELF HELP-CAMEROON	GA	0	0	88				88	88	6	14	6	14
											7	42	7	42
											8	29	8	29
											9	3	9	3
9901.75	SELF HELP-CAR	GA	0	0	95				95	95	6	90	6	90
											9	5	9	5
9901.02	SELF HELP-COMOROS	GA	0	0	66				65	66	6	60	6	60
											8	6	8	6
9901.79	SELF HELP-CONGO	GA	0	0	57				57	57	4	45	4	45
											9	12	9	12
9901.03	SELF HELP-DJIBOUTI	GA	0	0	45				45	45	8	38	8	38
											9	7	9	7
9901.53	SELF HELP-EQ. GUINEA	GA	0	0	35				35	35	7	25	7	25
											9	10	9	10
9901.78	SELF HELP-GABON	GA	0	0	55				55	55	5	21	5	21
											6	29	6	29
											9	5	9	5
9901.35	SELF HELP-GAMBIA	GA	0	0	45				45	45	7	36	7	36
											9	9	9	9
9901.75	SELF HELP-GUINEA	GA	0	0	29				29	29	8	29	8	29
9901.57	SELF HELP-G.BISSAU	GA	0	0	49				49	49	4	20	4	20
											6	2	6	2
											7	12	7	12
											8	15	8	15
9901.15	SELF HELP-KENYA	GA	0	0	76				76	76	6	41	6	41
											7	26	7	26
											8	7	8	7
											9	2	9	2
9901.87	SELF HELP-MADAGASCAR	GA	0	0	90				90	90	6	75	6	75
											8	15	8	15
9901.82	SELF HELP-MAURITANIA	GA	0	0	106				106	106	3	97	3	97
											9	9	9	9
9901.42	SELF HELP-MAURITIUS	GA	0	0	77				77	77	8	75	8	75
											9	2	9	2
9901.55	SELF HELP-MOZAMBIQUE	GA	0	0	75				75	75	7	29	7	29
											9	46	9	46

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1720YBA

698 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
9901.73	SELF HELP-NAMIBIA	GA	0	0	35				35	35	9	35	9	35
9901.93	SELF HELP-NIGER	GA	0	0	40				40	42	4	22	4	22
											7	18	7	18
9901.20	SELF HELP-NIGERIA	GA	0	0	35				35	35	9	35	9	35
9901.58	SELF HELP-SAO TOME	GA	0	0	15				15	15	9	15	9	15
9901.62	SELF HELP-SEYCHELLES	GA	0	0	60				60	60	8	60	8	60
9901.36	SELF HELP-S.LEONE	GA	0	0	85				85	85	4	35	4	35
											6	45	6	45
											9	5	9	5
9901.45	SELF HELP-SWAZILAND	GA	0	0	60				60	60	4	26	4	26
											6	16	6	16
											7	18	7	18
9901.93	SELF HELP-TOGO	GA	0	0	110				110	110	3	40	3	40
											4	10	4	10
											6	40	6	40
											8	20	8	20
9901.17	SELF HELP-UGANDA	GA	0	0	60				60	60	7	32	7	32
											8	28	8	28
9901.13	SELF HELP-ZIMBABWE	GA	0	0	140				140	140	4	25	4	25
											6	49	6	49
											8	46	8	46
											9	20	9	20
	APPROPRIATION TOTALS		85,150	85,150	22,247			0	22,247	22,247		22,247		22,247

ECONOMIC SUPPORT FUND

0538.95	REFUGEE LOCAL INTEGRATION IN SOMALIA	GN	0	0	2,000	(REOB)			2,000	2,000	9	2,000	9	2,000
	APPROPRIATION TOTALS		0	0	2,000			0	2,000	2,000		2,000		2,000

49

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A190OYBA

698 REGIONAL U.S. AID/AFRICA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIFN DATE EXPD	CONG NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	DA TOTALS	0	0	97			0	97	97	97	97
	GRANT TOTAL	0	0	97			0	97	97	97	97
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	2,000			0	2,000	2,000	2,000	2,000
	GRANT TOTAL	0	0	2,000			0	2,000	2,000	2,000	2,000
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	85,150	85,150	22,247			0	22,247	22,247	22,247	22,247
	GRANT TOTAL	85,150	85,150	22,247			0	22,247	22,247	22,247	22,247
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	85,150	85,150	24,344			0	24,344	24,344	24,344	24,344
	GRANT TOTAL	85,150	85,150	24,344			0	24,344	24,344	24,344	24,344
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YB4

680 BENIN (DAHOMEY)

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NUM/AMT OF OBLIGATION	ACTUAL NUM/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0201.	BENIN RURAL WATER SU GA PPLY	0	0	875	CN			875	875	3 875	3 875
0202.	SMALL PROJECT ASSIST GA ANCE-AID/PC	0	0	40	CN			40	40	6 40	6 40
	APPROPPIATION TOTALS	0	0	915			0	915	915	915	915
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	0	0	915			0	915	915	915	915
	GRANT TOTAL	0	0	915			0	915	915	915	915
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1320YB4

690 BENIN (DAHOMEY)

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
COUNTRY TOTALS		0	0	915			0	915	915	915	915
GRANT TOTAL		0	0	915			0	915	915	915	915
LOAN TOTAL		0	0	0			0	0	0	0	0

PAGE 01 OF 03 LOME 05847 00 OF 03 0215382 7416 013551 AID9586
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 GC-01 GCAF-02 FVA-01 PVC-02 PRE-03 STR-01 STRE-03
STFA-01 SEDP-01 SEOS-02 SERP-01 SECS-02 AMAD-01 DO-01
PRED-01 /055 AR 02/1542Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

----------064021 0215402 /43 46 38

P 0215072 OCT 90
FM AMEMBASSY LOME
TO SECSTATE WASHDC PRIORITY 5534

UNCLAS LOME 05847

AIDAC FOR AFR/DP/PAB, AFR:CCWA MABLE MEARES

E.O. 12356: N/A

SUBJECT: USAID TOGO/BENIN STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1-30, 1990

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 693-0227 RURAL INSTITUTIONS AND PRIVATE SECTOR

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2,670		2,670	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	2,670	PA			3/90		2/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,670,000
TOTAL	2,670,000

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/MPA NO. AND TITLE: 693-0228 HEALTH SECTOR SUPPORT FOR CHILD SURVIVAL
(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	505		505	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	505	PA			2/90		1/90

2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	505,000
TOTAL	505,000

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE

3 (A) PROJECT/MPA NO. AND TITLE: 698-0421.02 COMBAT ING CHILDHOOD COMMUNICABLE DISEASES

LOME 05847 00 OF 03 0215382 7416 013551 AID9586

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	267		267	0

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	267	PA			6/90		6/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	267,000
TOTAL	267,000

3) (E) CHANGES FROM PREVIOUS MONTH: NONE

(4) (A) PROJECT/MPA NO. AND TITLE: 698-0463.93 HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	200		200	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	200	PA			5/90		5/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	200,000
TOTAL	200,000

(4) (E) CHANGES FROM PREVIOUS MONTH: NONE
(5) (A) PROJECT/MPA NO. AND TITLE: 693-0238 PROGRAM DEVELOPMENT AND SUPPORT

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	138		138	0

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	2.7	PA			4/90		3/90
DFA	39.7	PA			4/90		5/90
DFA	.9	PA			4/90		7/90
DFA	34.5	PA			8/90		8/90
DFA	52.2	PA			9/90		9/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	138,000
TOTAL	138,000

(5) (E) CHANGES FROM PREVIOUS MONTH. BOLD $2,200 WAS OBLIGATED IN SEPTEMBER

(6) (A) PROJECT/MPA NO. AND TITLE: 698-0475 93. AFR DAR TRAINING FOR LEADERSHIP AND SKILLS

4 (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL N/O/A
DFA 185 185 0
(5) (C)

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ACO
SD 185 PA 5/90 8/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT

OTHER 185,000
TOTAL 185,000

(6) (E) CHANGES FROM PREVIOUS MONTH: NONE

7) (A) PROJECT/MPA NO. AND TITLE: 693-0233 SMALL
PROJECT ASSISTANCE

(7) (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL N/O/A
DFA 40 40 0

(7) (C)

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ACO
DFA 40 PA 5/90 5/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT

OTHER 40,000
TOTAL 40,000

(7) (E) CHANGES FROM PREVIOUS MONTH: NONE

(8) (A) PROJECT/MPA NO. AND TITLE: 688-0201 BENIN RURAL
WATER SUPPLY

(8) (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL N/O/A
DFA 875 875 0

(8) (C)

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ACO
DFA 875 PA 3/90 TN 3/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT

CHILD SURVIVAL 875,000
TOTAL 875,000

(8) (E) CHANGES FROM PREVIOUS MONTH: NONE

(9) (A) PROJECT/MPA NO. AND TITLE: 688-0463 SO HUMAN
RESOURCES DEVELOPMENT ASSISTANCE

(9) (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL N/O/A
DFA 85 85 0

(9) (C)

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ACO
DFA 85 PA 6/90 6/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT

OTHER 85,000
TOTAL 85,000

(9) (E) CHANGES FROM PREVIOUS MONTH: NONE

(10) (A) PROJECT/MPA NO. AND TITLE: 688-0205 SMALL
PROJECT ASSISTANCE
(10) (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL N/O/A
DFA 40 40 0

(10) (C)

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ACO
40 PA PA 6/90 6/90

10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
AREA AMOUNT

OTHER 40,000
TOTAL 40,000

(10) (E) CHANGES FROM PREVIOUS MONTH: NONE

PART II. N/A

PART III. N/A
POWELL

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYPA

333 BOTSWANA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
0229.	SECONDARY EDUCATION IMPROVEMENT	GO	1,400	1,400	2,332	TN			2,300	2,300	12	2,300	1	2,300
0240.	PRIMARY EDUCATION IMPROVEMENT II	GO	900	800	1,000	TN			1,000	1,000	12	1,000	1	120
													12	880
0241.	WORKFORCE & SKILLS TRAINING II	GO	3,600	3,600	1,300				1,300	1,300	1	1,300	1	1,300
0241.	WORKFORCE & SKILLS TRAINING II	GO	0	0	1,100				1,100	1,100	1	1,100	1	1,100
0249.	BOTSWANA POPULATION SECTOR PROG. (TA)	GA	1,000	1,000	600	NPA CN			600	600	4	600	8	600
0249.	BOTSWANA POPULATION SECTOR PROG. (TA)	GA	0	0	400	TA CN			400	400	8	400	8	400
0250.	PROGRAM DEV AND SUPPORT	GA	200	200	144				144	144	1	144	1	144
0250.	PROGRAM DEV AND SUPPORT	GO	0	0	96	TN			96	96	1	96	1	96
0252.	SMALL PROJECT ASSISTANCE-AID/PC	GA	0	0	48	TN			48	48	1	48	1	48
0252.	SMALL PROJECT ASSISTANCE-AID/PC	GA	0	0	12				12	12	1	12	1	12
0255.	GABORONE SOLID WASTE DISPOSAL	GN	0	0	830	CN			830	830	7	830	7	830
	APPROPRIATION TOTALS		7,000	7,000	7,830			0	7,830	7,830		7,830		7,830
ECONOMIC SUPPORT FUND														
0241.	WORKFORCE & SKILLS TRAINING II	GO	0	0	769				769	769	9	769	9	769

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

DEPT: A1020YPA

933 BOTSWANA

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	APPROPRIATION TOTALS	0	0	769			0	769	769	769	769
							0	0	0	0	0
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
							0	769	769	769	769
	ESF TOTALS	0	0	769			0	769	769	769	769
	GRANT TOTAL	0	0	769			0	0	0	0	0
	LOAN TOTAL	0	0	0							
							0	7,830	7,830	7,830	7,830
	DFA TOTALS	7,000	7,000	7,830			0	7,830	7,830	7,830	7,830
	GRANT TOTAL	7,000	7,000	7,830			0	0	0	0	0
	LOAN TOTAL	0	0	0							
							0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
							0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
							0	8,599	8,599	8,599	8,599
	COUNTRY TOTALS	7,000	7,000	8,599			0	8,599	8,599	8,599	8,599
	GRANT TOTAL	7,000	7,000	8,599			0	0	0	0	0
	LOAN TOTAL	0	0	0							

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 GABORO 05616 01 OF 03 260841Z 8155 823672 AID6184
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFTR-05 AAAF-03 PPDC-01 OL-01 SAST-01
PPPB-02 PPEA-01 ES-01 ED-03 FMAD-02 RELO-01 TELE-01
FMFC-01 /036 A6 RL 26/1331Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 SVC-00 /003W
-----------832017 260841Z /10 37

O 260834Z OCT 90
FM AMEMBASSY GABORONE
TO SECSTATE WASHDC IMMEDIATE 3893

UNCLAS SECTION 01 OF 03 GABORONE 05616

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A

SUBJECT: USAID BOTSWANA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1, 1990 TO SEPTEMBER 30, 1990

REF: STATE 394357

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE:
633-0229 JUNIOR SECONDARY EDUCATION IMPROVEMENT

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2388	2388	2388	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	2388	PA	-	-	1/90	-	1/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
TOTAL 2388
(1) (E) CHANGES FROM PREVIOUS MONTH: N/A
(2) (A) PROJECT/MPA NO. AND TITLE:
633-0248 PRIMARY EDUCATION IMPROVEMENT II

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1000	1000	1000	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	1000	PA	-	-	1/90	-	1/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
BASIC EDUCATION	1000
TOTAL	1000

(2) (E) CHANGES FROM PREVIOUS MONTH: N/A

(3) (A) PROJECT/MPA NO. AND TITLE:
633-0241 BOTSWANA WORKFORCE AND SKILLS TRAINING II

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2400	2400	2400	0
ESF	76	769	769	

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	2400	PA	-	-	1/90	-	1/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
BASIC EDUCATION	1300
OTHER	1100
TOTAL	2400

(3) (E) CHANGES FROM PREVIOUS MONTH: N/A

THIS REPRESENTS AMOUNT THAT WAS DEOBLIGATED FROM PRIOR YEAR FUNDS AND REOBLIGATED UNDER 633-0241 PRIOR TO THE END OF THE FISCAL YEAR.
(4) (A) PROJECT/MPA NO. AND TITLE:
633-0249 BOTSWANA POPULATION SECTOR PROGRAM ASSISTANCE

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1000	1000	1000	C

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	400	PA	-		7/90	-	8/90
DFA	600	MPA	600	-	7/90	-	8/90

NOTE: (B) OMISSION. CORRECTION TO FOLLOW.

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 GABORO 05616 02 OF 03 260834Z 8157 023673 AID6105
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFSA-03 AFPD-04 AFTR-05 AAAF-03 PPDC-01 OL-01 SAST-01
PPPB-02 PPEA-01 ES-01 ED-03 FMAD-02 RELO-01 TELE-01
FMFC-01 /036 A6 KL 26/1332Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 /003V
----------8320:D 260841Z /10 38

O 260834Z OCT 98
FM AMEMBASSY GABORONE
TO SECSTATE WASHDC IMMEDIATE 3894

UNCLAS SECTION 02 OF 03 GABORONE 05616

AIDAC FOR AFR/SP/PAB

E.O. 12356: N/A

SUBJECT: USAID BOTSWANA STATUS REPORT ON FY 98 OYB FOR

(4) (D): CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POPULATION	1800
TOTAL	1800

(4) (E): CHANGES FROM PREVIOUS MONTH:
OBLIGATED AUGUST 3/28/1998.

(5) (A): PROJECT/MPA NO. AND TITLE:
633-0258 PROGRAM DEVELOPMENT AND SUPPORT

(5) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	240	240	240	O

(5) (C):

ACCT	ANT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	240	PA	-		:/98	-	1/98

(5) (D): CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	144
NRM	96
TOTAL	240

(5) (E) CHANGES FROM PREVIOUS MONTH: N/A
(6) (A) PROJECT/MPA NO. AND TITLE:
633-0252 PEACE CORPS - SPA

(6) (B):

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	60	60	60	C

(6) (C)

ACCT	ANT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	60	PA	-		:/98	-	1/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	48
NRM	12
TOTAL	60

(6) (E) CHANGES FROM PREVIOUS MONTH: N/A

(7) (A) PROJECT/MPA NO. AND TITLE:
633-0255 GABORONE WASTE DISPOSAL

(7) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	830	830	830	B

(7) (C)

ACCT	ANT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	830	PA	-		7/98		7/98

5/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	830
TOTAL	830

(7) (E) CHANGES FROM PREVIOUS MONTH:
OBLIGATED 7/26/98.
(8) (A) PROJECT/MPA NO. AND TITLE:
698-0436.33 INTERNATIONAL EXECUTIVE SERVICE CORPS

(8) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	250	250	250	250	B

(8) (C)

58

PAGE 01 GABORO 05616 03 OF 03 2608422 8156 823674 AID6186
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFSA-03 AFPD-04 AFTR-05 AAAF-03 PPDC-01 OL-01 SAST-01
PPPB-02 PPEA-01 ES-01 ED-03 FMAD-02 RELO-01 TELE-01
FMFC-01 /036 A6 KL 26/1333Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 /203W
032023 2608422 /10 38

O 2608342 OCT 90
FM AMEMBASSY GABORONE
TO SECSTATE WASHDC IMMEDIATE 3895

UNCLAS SECTION 03 OF 03 GABORONE 05616

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A

SUBJECT: USAID BOTSWANA STATUS REPORT ON FY 90 OYB FOP

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	ACC
DFA	250	PA	-		6/90	-	6/90

(B) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	250

(B) (E) CHANGES FROM PREVIOUS MONTH: N/A

(9) (A) PROJECT/MPA NO AND TITLE
698-0474.33 HIV/AIDS PREVENTION - BOTSWANA

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	M/O/A
DA	100	100	100	M

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	ACC
DA	100	PA	-		8/90	-	8/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DA	100

(9) (E) CHANGES FROM PREVIOUS MONTH:
OBLIGATED 8/28/90

(10) (A) PROJECT/MPA NO. AND TITLE:
698-9901.33 SPECIAL SELF HELP DEVELOPMENT
(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	M/O/A
DFA	100	100	100	0

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	ACC
DFA	102	PA	-		3-6/90	-	3-6/90

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	100

(10) (E) CHANGES FROM PREVIOUS MONTH:
FULLY OBLIGATED BY 8/31/1990

PART II - CONTRACTING ACTIONS FOR AID/W: NONE

PART III - ADDITIONAL INFORMATION: NONE
PASSAGE

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YPA

686 BURKINA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLICATION		ACTUAL MON/AMT OF OBLIGATION	
SAHEL DEVELOPMENT PROGRAM													
0276.	PILOT VILLAGE NATURA L RESOURCES MGT.	0	0	506	(Reobl)			506	506	6	506	6	506
APPROPRIATION TOTALS		0	0	506			0	506	506		506		506
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 250	250	0				0	0				
0270.	AG RESEARCH & TRAINI NG SUPPORT	CO 1,400	1,400	450				450	450	3	450	3	450
0270.	AG RESEARCH & TRAINI NG SUPPORT	CO 0	0	50				50	50	3	50	3	50
0270.	AG RESEARCH & TRAINI NG SUPPORT	CO 0	0	208	(RIOP)			208	208	9	208	9	208
0273.	PROGRAM DEV AND SUPP ORT	GA 350	350	100				100	100	3	100	3	100
0275.	FAMILY HEALTH & HEAL TH FINANCING	GN 1,000	1,000	247				247	247	5	247	5	247
0275.	FAMILY HEALTH & HEAL TH FINANCING	GN 0	0	247				247	247	5	247	5	247
0275.	FAMILY HEALTH & HEAL TH FINANCING	GN 0	0	255				255	255	5	255	5	255
0275.	FAMILY HEALTH & HEAL TH FINANCING	GN 0	0	551				551	551	5	551	5	551
0276.	PILOT VILLAGE NATURA L RESOURCES MGT.	GO 0	0	294				294	294	7	294	7	294
APPROPRIATION TOTALS		3,000	3,000	2,402			0	2,402	2,402		2,402		2,402

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1220YBA

686 BURKINA

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	DA TOTALS	0	0	506			0	506	506	506	506
	GRANT TOTAL	0	0	506			0	506	506	506	506
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	3,000	3,000	2,402			0	2,402	2,402	2,402	2,402
	GRANT TOTAL	3,000	3,000	2,402			0	2,402	2,402	2,402	2,402
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	3,000	3,000	2,908			0	2,908	2,908	2,908	2,908
	GRANT TOTAL	3,000	3,000	2,908			0	2,908	2,908	2,908	2,908
	LOAN TOTAL	0	0	0			0	0	0	0	0

6/

PAGE 01 OF 03 OUAGAD 05331 00 OF 05 111905Z 6744 017633 A106251
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 BIFA-01
OL-01 SAST-01 PPPB-02 GC-01 GCAF-02 GCCM-01 FVA-01
MID-01 PVC-02 PRE-03 STH-01 STHE-03 POP-04 STFA-01
SDB-02 SEOP-01 SEOS-02 SERP-01 SECS-02 SEPW-01 AMAD-01
TELE-01 PRED-01 /064 A0 11/1912Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

O 111827Z OCT 98
FM AMEMBASSY OUAGADOUGOU
TO SECSTATE WASHDC IMMEDIATE 5398

UNCLAS OUAGADOUGOU 05331

AIDAC

[redacted]

E.O. 12356: N/A
SUBJECT: OAR/BURKINA FY 98 OYB STATUS REPORT,
- SEPTEMBER 1-30, 1998

REF: STATE 316941

OAR OYB SCHEDULE/REPORT FOR SUBJECT PERIOD FOLLOWS:

PART I - SUMMARY OF MISSION OYB BY PROJECT

(1) (A)
PROJECT NUMBER/TITLE
686-0270/AGRICULTURAL RESEARCH AND TRAINING SUPPORT

(1) (B):

-		CUM	CUM	
- ACCT	FY 98 OYB	FY 98 ALLOW	FY 98 OBL	U/O/A
- DFA	500	500	500	0

(1) (C)

-	CASH	CIP			
- ACCT AMT	HPA/PA	DISB	DISB	POD	CR/TR ADD
- DFA 500	PA	N/A	N/A	03/31/98	- 03/23/98

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	ATTRIB. AMOUNT
-- AGRICULTURAL TECHNICAL DEV. AND DIFFUSION	100
-- AGRICULTURAL EDUCATION	50
-- AGRICULTURAL MGT, PLANNING AND POLICY	350
-- TOTAL	500

(1) (E) NONE.

(2) (A) PROJECT NUMBER/TITLE
686-0270/AGRICULTURAL RESEARCH AND TRAINING SUPPORT

(2) (B)

-		CUM	CUM	
- ACCT	FY 98 OYB	FY 98 ALLOW	FY 98 OBL	U/O/A
- DFA	200	200	200	0

(2) (C)

-	CASH	CIP			
- ACCT AMT	HPA/PA	DISB	DISB	POD	CR/TR ADD
- DFA 200	PA	N/A	N/A	03/31/98	- 03/23/98

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	ATTRIB. AMOUNT
-- AGRICULTURAL TECHNICAL DEV. AND DIFFUSION	42
-- AGRICULTURAL EDUCATION	20
-- AGRICULTURAL MANAGEMENT, PLANNING AND POLICY	146
-- TOTAL	200

(2) (E) THIS IS A REOB.
(3) (A)
PROJECT NUMBER/TITLE
686-0273/PROGRAM DEVELOPMENT AND RESEARCH

(3) (B)

-		CUM	CUM	
- ACCT	FY 98 OYB	FY 98 ALLOW	FY 98 OBL	U/O/A
- DFA	100	100	100	0

(3) (C)

-	CASH	CIP			
- ACCT AMT	HPA/PA	DISB	DISB	POD	CR/TR ADD
- DFA 100	PA	N/A	N/A	03/31/98	- 03/23/98

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	ATTRIB. AMOUNT
-- PRIVATE SECTOR	60
-- MICRO-ENTERPRISE	30
-- OTHER	10
-- TOTAL	100

(3) (E) NONE

(4) (A)
PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING

(4) (B)

-		CUM	CUM	
- ACCT	FY 98 OYB	FY 98 ALLOW	FY 98 OBL	U/O/A
- DFA	1,300	1,300	1,300	0

(4) (C)

-	CASH	CIP			
- ACCT AMT	HPA/PA	DISB	DISB	POD	CR/TR ADD
- DFA 1,300	PA	N/A	N/A	05/31/99	- 05/12/98

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	ATTRIB. AMOUNT
-- FAMILY PLANNING CONTRACEPTIVES	5
-- FAMILY PLANNING SERVICE DELIVERY	546
-- REHYDRATION THERAPY	130
-- HEALTH SYSTEMS DEVELOPMENT	130
-- HIV/AIDS	255
-- NUTRITION OF WOMEN	117
-- GROWTH MONITORING AND WEANING FOODS	117
-- TOTAL	1,300

(4) (E) NONE

(5) (A)
PROJECT NUMBER/TITLE
686-0276/PILOT VILLAGE NATURAL RESOURCES MANAGEMENT

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

(5) (B)

	CUM	CUM	
ACCT FY 98 OYB	FY 98 ALLOW	FY 98 OBL	N/O/A
DFA 294	294	294	B

(5) (C)

	CASH	CIP		
ACCT AMT NPA/PA	DISB	DISB	POD	CN/TN AOD
DFA 294 PA	N/A	N/A	08/31/98	- 08/23/98

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ATTRIB. AMOUNT
-- BHR	294
-- TOTAL	294

(5) (E) NONE

(6) (A)
PROJECT NUMBER/TITLE
686-0276/PILOT VILLAGE NATURAL RESOURCES MANAGEMENT

(6) (B)

	CUM	CUM	
ACCT FY 98 OYB	FY 98 ALLOW	FY 98 OBL	N/O/A
SDP 586	586	586	B

(6) (C)

	CASH	CIP			
ACCT AMT NPA/PA	DISB	DISB	POD	CN/TN	AOD
SDP 586 PA	N/A	N/A	08/31/98	CN	08/23/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ATTRIB. AMOUNT
-- BHR	586

(6) (E) NONE
(7) (A)
PROJECT NUMBER/TITLE
698-0463.86/HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(7) (B)

	CUM	CUM	
ACCT FY 98 OYB	FY 98 ALLOW	FY 98 OBL	N/O/A
DFA 388	388	388	N

(7) (C)

	CASH	CIP			
ACCT AMT NPA/PA	DISB	DISB	POD	CN/TN	AOD
DFA 388 PA	N/A	N/A	08/31/98	-	08/26/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AERA	ATTRIB. AMOUNT
-- WID	185
-- PRIVATE SECTOR	158
-- OTHER	45
-- TOTAL	388

(7) (E) NONE.

PART II - OYB TRANSFER

DOLS 586,000 WERE TRANSFERRED PER OUAGA 173 FOR CONTRACEPTIVE PROCUREMENT. FUND OBLIGATED ON 08/31/98 PER STATE 307698.

PART III. FY 98 OBLIGATIONS SUMMARY

- 1. BILATERAL OBLIGATIONS/DFA:	2,494
- 2. BILATERAL OBLIGATIONS/SDP:	586

- 3. BILATERAL CYE TRANSFER/DFA:	586 (SEE NOTE
- 4. BILATERAL DECE - REDS:DFA:	284
- 5. SELF-HELP PROJECT DFA:	189.25
- 6. SAHEL REG. INSTITUTIONS I:/DFA:	600
-- TOTAL	4,582.25

NOTE: OBLIGATED IN AID/W

PART IV - CONTRACTING ACTIONS AND PIO'S NON-ABOS:

(1) (A)
PROJECT NUMBER/TITLE
698-0462.86/FAMILY HEALTH INITIATIVE PROJECT II

(1) (B) PIO/C NUMBER: 698-0462.86-00001

(1) (C) DOLLAR AMOUNT OF PIO/C: NON-FUNDED

(1) (D) DATE SENT TO A:D/W: 02/05/98

(1) (E) COPY SENT TO AFR/DP/PAB ON 02/05/98

(1) (F) CONTRACT NUMBER: N/A

(1) (G) ACTION REQUESTED: NONE - (SEE PART II)

(1) (H) 09/21/98

(2) (A)
PROJECT NUMBER/TITLE
698-0275/FAMILY HEALTH AND HEALTH FINANCING

(2) (B) PIO/T NUMBER: 686-0275-00002

(2) (C) DOLLAR AMOUNT OF PIO/T: 135,000

(2) (D) DATE SENT TO A:D/W: 06/25/98

(2) (E) COPY SENT TO DP: 07/18/98

(2) (F) CONTRACT NUMBER: DPE-3031-2-00-9004
(2) (G) ACTION REQUESTED: TO AMEND INTRAN CONTRACT TO PROVIDE FUNDING FOR TECHNICAL ASS STANCE, TRAINING, AND LOCAL COST SUPPORT FOR FAMILY PLANNING ACTIVITIES.

(2) (H) PLANNED OBLIGATION DATE: 12/15/98 - (SEE STATE 272637)
(3) (A)
PROJECT NUMBER/TITLE
698-0275/FAMILY HEALTH AND HEALTH FINANCING

(3) (B) PIO/T NUMBER: 686-0275-00006

(3) (C) DOLLAR AMOUNT OF PIO/T: 55,000

(3) (D) DATE SENT TO AID/W: 06/25/98

(3) (E) COPY SENT TO DP: 07/18/98

(3) (F) CONTRACT NUMBER: DPE-3030-2-60-8065-00

(3) (G) ACTION REQUESTED: TO AMEND THE POPULATION COUNCIL CONTRACT TO PROVIDE FUND NG FOR TECHNICAL ASSISTANCE, COMMODITIES AND LOCAL SUPPORT FOR

OPERATIONS RESEARCH ACTIVITIES.

(3) (H) PLANNED OBLIGATION DATE: PIO/T AMENDMENT SENT TO HS/OP/W/HP ON 06/26/98. PLEASE PROCESS ASAP.

(4) (A)

OUAGAD 05331 02 OF 05 111905Z 6744 017633 A:06251

PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING
(4) (B) PIO/T NUMBER: 686-0275-00006

(4) (C) DOLLAR AMOUNT OF PIO/T: 60,000

(4) (D) DATE SENT TO AID/W: 06/25/90

(4) (E) COPY SENT TO DP: 07/18/90

(4) (F) CONTRACT NUMBER: DPE-3048-Z-00-9011-00

(4) (G) ACTION REQUESTED: TO AMEND THE SEATS CONTRACT TO PROVIDE FUNDING FOR TECHNICAL ASSISTANCE, COMMODITIES AND LOCAL SUPPORT COSTS FOR FAMILY PLANNING ACTIVITIES.

(4) (H) PLANNED OBLIGATION DATE: 12/31/90 - (SEE STATE 328286)
(5) (A)
PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING

(5) (B) PIO/T NUMBER: 686-0275-00007

(5) (C) DOLLAR AMOUNT OF PIO/T: 255,000

(5) (D) DATE SENT TO AID/W: 06/25/90

(5) (E) COPY SENT TO DP: 07/18/90

(5) (F) CONTRACT NUMBER: DPE-5972-A-00-7057-00

(5) (G) ACTION REQUESTED: TO AMEND FAMILY HEALTH INTERNATIONAL CONTRACT TO PROVIDE FUNDING FOR TECHNICAL ASSISTANCE, COMMODITIES AND LOCAL SUPPORT COSTS FOR AIDS PREVENTION ACTIVITIES.
(5) (H) PLANNED OBLIGATION DATE: 08/15/90. NO RESPONSE FROM HS/OP/W/HP. PLEASE PROCESS ASAP.

(6) (A)
PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING

(6) (B) PIO/T NUMBER: 686-0275-00004

(6) (C) DOLLAR AMOUNT OF PIO/T: 200,000

(6) (D) DATE SENT TO AID/W: 06/25/90

(6) (E) COPY SENT TO DP: 07/18/90

(6) (F) CONTRACT NUMBER: DAN-5113-Z-00-7031-00

(6) (G) ACTION REQUESTED: TO AMEND AED/WUTCOMP CONTRACT TO PROVIDE FUNDS FOR TECHNICAL ASSISTANCE, COMMODITIES AND LOCAL COST SUPPORT.

(6) (H) PLANNED OBLIGATION DATE: PER STATE 299723, POD IS EARLY OCTOBER. PLEASE ADVISE WHEN FUNDS OBLIGATED.
(7) (A)
PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING

(7) (B) PIO/T NUMBER: 686-0275-00005

(7) (C) DOLLAR AMOUNT OF PIO/T: 90,000

(7) (D) DATE SENT TO AID/W: 06/25/90

(7) (E) COPY SENT TO DP: 07/18/90

(7) (F) CONTRACT NUMBER: DPE-5969-Z-00-7064-00

(7) (G) ACTION REQUESTED: TO AMEND PRITECH II CONTRACT TO PROVIDE FUNDING TO SUPPORT DIARRHEAL DISEASE CONTROL ACTIVITIES.

(7) (H) PLANNED OBLIGATION DATE: REVISED SOW SUBMITTED PER PIO/T AMENDMENT 1. PLEASE PROCESS IN PRIORITY.

(8) (A)
PROJECT NUMBER/TITLE
686-0275/FAMILY HEALTH AND HEALTH FINANCING

(8) (B) PIO/T NUMBER: 686-0275-00003

(8) (C) DOLLAR AMOUNT OF PIO/T: 135,000

(8) (D) DATE SENT TO AID/W: 07/25/90

(8) (E) COPY SENT TO DP: 07/25/90

(8) (F) CONTRACT NUMBER: DPE-3052-A-00-0014-00

(8) (G) ACTION REQUESTED: TO AMEND THE JOHNS HOPKINS UNIVERSITY CONTRACT TO PROVIDE FUNDING FOR TECHNICAL ASSISTANCE, COMMODITIES AND LOCAL SUPPORT FOR FAMILY PLANNING INFORMATION, EDUCATION, COMMUNICATION ACTIVITIES.

(8) (H) PLANNED OBLIGATION DATE: NO RESPONSE FROM HS/OP/W/HP. PLEASE FOLLOW-UP.
(9) (A)
PROJECT NUMBER/TITLE
686-0221/AGRICULTURAL HUMAN RESOURCES DEVELOPMENT

(9) (B) PIO/T NUMBER. 686-0221-2-60024

(9) (C) DOLLAR AMOUNT OF PIO/T: 199,000

(9) (D) DATE SENT TO AID/W: 07/19/90

(9) (E) COPY SENT TO DP: (SEE NOTE)

(9) (F) CONTRACT NUMBER: PASA AGREEMENT NO. AFR-0000-
-- P-AG-7002-00

(9) (G) ACTION REQUESTED: NEGOTIATE AN AMENDMENT TO INCREASE BY DOLS 26,000 THE ABOVE USDA PASA IN SUPPORT OF SECOND VIP TOUR.

(9) (H) PLANNED OBLIGATION DATE: 08/31/90

NOTE: COPY SENT TO AFR/SWA. BEECROFT

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

REPT: A1020YBA

695 BURUNDI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIF DATE EXPD	CONG NOTIF AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HAPA.	HIV/AIDS PREVENTION IN AFRICA	GA 500	500	0	BUY-IN			0	0				
0120.	SMALL FARMING SYSTEM S RESEARCH	GA 1,000	1,000	667				667	667	6	667	6	667
0106.	SMALL FARMING SYSTEM S RESEARCH	GA 0	0	1,333	TN		0	1,333	1,333	6	1,333	6	1,333
0121.	HUMAN RESOURCES DEVE LOPMENT	CO 1,140	1,140	1,537	TN			1,537	1,537	1	1,537	1	1,537
0124.	BURUNDI ENTERPRISE S UPPORT AND TRAINING	GN 0	0	2,700	CN			2,700	2,700	4	2,000	4	2,000
										8	700	8	700
0124.	BURUNDI ENTERPRISE S UPPORT AND TRAINING	GN 0	0	300	CN		0	300	300	8	300	4	300
0125.	BURUNDI ENTERPRISE P ROMOTION PROGRAM	GN 3,000	3,000	13,000	NPA			13,000	13,000	4	13,000	4	13,000
0510.	PROGRAM DEV AND SUPP ORT	GA 360	360	245				245	245	1	225	1	225
										6	20	6	20
APPROPRIATION TOTALS		6,000	6,000	19,782			0	19,782	19,782		19,782		19,782
DA TOTALS		0	0	0			0	0	0		0		0
GRANT TOTAL		0	0	0			0	0	0		0		0
LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
GRANT TOTAL		0	0	0			0	0	0		0		0
LOAN TOTAL		0	0	0			0	0	0		0		0
DFA TOTALS		6,000	6,000	19,782			0	19,782	19,782		19,782		19,782

65

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1320YBA

695 BURUNDI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	6,000	6,000	19,782			0	19,782	19,782	19,782	19,782
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY	TOTALS	6,000	6,000	19,782			0	19,782	19,782	19,782	19,782
	GRANT TOTAL	6,000	6,000	19,782			0	19,782	19,782	19,782	19,782
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 BUJUMB 04057 00 OF 03 0513242 5325 015814 AID2248
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-01 BIFA-01
OL-01 SAST-01 GC-01 GCAF-02 GCCR-01 PRE-03 STFA-01
STHR-01 STRC-01 STAG-02 STEV-02 PRIE-02 SDB-02 SEOP-01
SEOS-02 SERP-01 SECS-02 AMAD-01 TELE-01 DOE-01 PRED-01
SEPS-03 /064 A0 05/1331Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 AMAD-01
TRSE-00 /005 W
----------325737 0513272 /41 45 38

O 0512222 OCT 98
FM AMEMBASSY BUJUMBURA
TO SECSTATE WASHDC IMMEDIATE 6885

UNCLAS BUJUMBURA 04057

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: USAID/BURUNDI STATUS REPORT ON FY 98 OYB
FOR SEPT. 01 - SEPT. 30, 1998

REF: (A) 89 STATE 394 57; (B) STATE 223481
(C) BUJUMBURA 03238

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER AND TITLE: 695-0106 - SMALL FARMING SYSTEMS RESEARCH

(1) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	2,000	2,000	2,000	A

(1) (C)

ACCT	AMOUNT	MPA/PA	CSH DISB	CIP	POD	CR/TR	AOD
DFA	2,000	PA			6/8	CR	6/8

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
NRM	DFA	667
OTHER	DFA	1,333
TOTAL	DFA	2,000

TRNG:LDENARPO

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(1) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(2) (A) PROJECT/MPA NUMBER AND TITLE: 695-0121 - BURUNDI HUMAN RESOURCES DEVELOPMENT

(2) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	1,537	1,537	1,537	O

(2) (C)

ACCT	AMT	MPA/PA	CSH DIS	CIP	POD	CR/TR	AOD
DFA	1,537	PA			1/19	TR	1/24

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	1,537
TOTAL	DFA	1,537

BUJUMB 04057 00 OF 03 0513242 5325 015814 AID2248

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE

(3) (A)
PROJECT/MPA NUMBER AND TITLE
695-0124 BURUNDI ENTERPRISE SUPPORT AND TRAINING (BEST)

(3) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	3,000	3,000	3,000	A

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TR	AOD
DFA	2,000	PA			4/27	CR	4/27
DFA	1,000	PA			8/27	TR	8/27

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
NRM	DFA	300
OTHER	DFA	2,700
TOTAL	DFA	3,000

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(3) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(4) (A) PROJECT/MPA NUMBER AND TITLE: 695-0125 BURUNDI ENTERPRISE PROMOTION PROGRAM (BEPP

(4) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
FA	13,000	13,000	13,000	N

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TR	AOD
DFA	13,000	MPA	13,000		4/27	CR	4/27

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	13,000
TOTAL	DFA	13,000

(4) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(5) (A) PROJECT/MPA NUMBER AND TITLE:
695-0126 SMALL PROJECT ASSISTANCE

(5) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	0	0	0	N

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TR	AOD
DFA	0	PA	-	-	----	TR	-

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	0
TOTAL	DFA	0

(5) (E) CHANGES FROM PREVIOUS MONTH: NONE

(6) (A)
PROJECT/MPA NUMBER AND TITLE:
695-0510 - PROGRAM DEVELOPMENT AND SUPPORT

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	245	245	245	O

(6) (C)

ACCT	ANT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	225	PA	-	-	1/90	TN	1/24
DFA	20	PA			6/90		6/29

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	245
TOTAL	DFA	245

(6) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(7) (A)
PROJECT/MPA NUMBER AND TITLE:
698-0438 - AFRICA PRIVATE ENTERPRISE FUND

(7) (B)

ACCT	FY 90 OYE	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	244	244	244	0

(7) (C)

ACCT	ANT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	218	PA			6/90	TN	6/29
ARDN	20	PA			7/90	TN	9/21
SDA	6	PA			7/90	TN	9/21

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	218
OTHER	ARDN	20
OTHER	SDA	6
TOTAL	DFA	218
TOTAL	ARDN	20
TOTAL	SDA	6

UNC

(7) (E) CHANGES FROM PREVIOUS MONTH: PER PIO/T NOS. 698-0438.95.3-0617033 AND 698-0438.95-3-0617034, DOLS 26,000 IN DEOBS FROM BASIC FOOD CROPS (695-0101) AND ALTERNATIVE ENERGY (695-0103) WAS REOBLIGATED 9/21 FOR BURUNDI SHORT TERM TA WITH LABAT-ANDERSON CONTRACT NO. AFR-0438-C-00-0059-00 FOR AFRICA PRIVATE ENTERPRISE

FUND (698-0438).

PART II. POTENTIAL AID/W OR REDSO/ESA CONTRACTING ACTIONS PIO/TS AND PIO/CS). THE MISSION HAS IDENTIFIED THE FOLLOWING AS POTENTIAL CONTRACTING ACTIVITIES THAT WILL REQUIRE AID/W OR REDSO/ESA ACTION EARLY FY 91.

1. SFSR (695-0106) DOLS 3,835 MILLION AMENDMENT TO THE UNIVERSITY OF ARKANSAS CONTRACT. PIO/T WAS FORWARDED TO REDSO/ESA/RCO IN EARLY AUGUST FOR ITS ACTION.

2. BEST (695-0124) DECISION WAS BEEN MADE TO USE REDSO PRIVATE SECTOR IQC TO STUDY THE DOMESTIC CONSTRAINTS TO EXPORT PROMOTION. PIO/T WAS SENT TO REDSO/ESA AUGUST 1990. REDSO/ESA ACTION.

3. BEST (695-0124) AWARD OF A DOLS 3.6 MILLION INSTITUTIONAL CONTRACT FOR THE PROVISION OF TECHNICAL ASSISTANCE TO THE GRB FOR THE PURPOSE OF IMPLEMENTING REFORMS CARRIED OUT UNDER THE MISSION'S POLICY REFORM PROGRAM (EPP 695-0125) AND THE CONDUCT OF STUDIES NECESSARY TO SUSTAIN THE POLICY DIALOGUE. PIO/T WAS BEEN SENT TO REDSO AND CBD NOTICE PUBLISHED. FIRST

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QUARTER FY 91, REDSO/ESA ACTION

4. BEST (695-0124) DECISION WAS BEEN MADE TO CONDUCT SMALL AND MEDIUM ENTERPRISE BASELINE SURVEY USING PSC AND IQC MECHANISMS IN LIEU OF A BUY-IN TO AN ONGOING AFR/MDI OR PRE ACTIVITY. PIO/T FORWARDED TO REDSO/ESA IN AUG 1990 FOR ACTION ON IQC WORK ORDER. USAID EXECUTED PSCS FOR OTHER TEAM MEMBERS . PERRY

68

REPT: A102OYBA

631 CAMEROON

PROJECT NO	PROJECT TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
ACSI.	AFR CHILD SURVIVAL I NITIATIVE	GA 100	100	0	BUY-IN			0	0				
AFHI.	FAMILY HEALTH INITIA TIVES	GA 400	400	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 400	400	0	BUY-IN			0	0				
0031.	AGRICULTURAL EDUCATI ON	GO 3,000	3,000	0				0	0				
0052.	NATIONAL CEREALS RES AND EXTENSION II	GO 3,000	3,000	0				0	0				
0056.	MATERNAL & CHILD HEA LTH SUPPORT (PVO)	GO 2,000	2,000	0				0	0				
0059.	TROPICAL ROOTS AND T UBERS RESEARCH	GA 0	0	350	TN			350	350	6	350	6	350
0259.	AGRICULTURE POLICY A ND PLANNING	GO 3,000	3,000	1,700				1,700	1,700	4	1,700	4	1,700
0059.	AGRICULTURE POLICY A ND PLANNING	GO 0	0	300				300	300	4	300	4	300
0033.	FERTILIZER SUBSECTOR REFORM-AEPRP 87 NPA	GO 5,000	5,000	0				0	0				
0037.	HEALTH CONSTRAINTS T O RURAL PROD.	GA 0	0	650	AUTH, PPA			650	650	9	650	9	650
0069.	PROGRAM FOR POLICY R EFORM	GN 2,600	2,600	11,000	PAIP/PAAD/T-603			11,000	11,000	8	11,000	8	11,000
0072.	REFORM OF HEALTH DEV SYSTEMS	GN 0	0	1,600	CN			1,600	1,600	7	1,600	7	1,600
0072.	REFORM OF HEALTH DEV SYSTEMS	GN 0	0	1,000	CN			1,000	1,000	7	1,000	7	1,000
0071.	POLICY REFORM IN EXP ORT PROCESSING	GN 0	0	1,300	(NPA)			1,300	1,300	8	1,300	8	1,300
0082.	POLICY REFORM IN EXP ORT PROCESSING (TA)	GN 0	0	700	(TA)			700	700	8	700	8	700
0083.	POLICY REFORM IN MAR KETING SYSTEMS (TA)	GN 0	0	1,000	(TA)			1,000	1,000	8	1,000	8	1,000

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1A20YBA

631 CAMEROON

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE RPTD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
								40	40	4	40	4	40
0172.	SMALL PROJECT ASSIST GO ANCE-AID/PC	0	0	40									
								989	989	4	22	4	22
0510.	PROGRAM DEV AND SUPP GA OPT	500	500	989									
										6	361	6	361
										7	59	7	59
										8	353	8	353
										9	194	9	194
	APPROPRIATION TOTALS	20,000	20,000	20,629			0	20,629	20,629		20,629		20,629
	DA TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	DFA TOTALS	20,000	20,000	20,629			0	20,629	20,629		20,629		20,629
	GRANT TOTAL	20,000	20,000	20,629			0	20,629	20,629		20,629		20,629
	LOAN TOTAL	0	0	0			0	0	0		0		0
	SADCC TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	OTHER TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: AIBZOTHA

631 CAMEROON

PROJECT NO	TITLE	CP 90	OYB UNIQ	FY 90 OYB	REMARKS	CONG NOTFN DATE RCPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	COUNTRY TOTALS	20,000	20,000	20,629			0	20,629	20,629	20,629	20,629
	GRANT TOTAL	20,000	20,000	20,629			0	20,629	20,629	20,629	20,629
	LOAN TOTAL	0	0	0			0	0	0	0	0

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AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 05326 01 OF 07 0611252 1764 029441 AID6122
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 DL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STHE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /046 AS HL 06/1100Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 H-01 /004V
----------0F3359 061125Z /38

O 0511152 NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2028
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 01 OF 07 YAOUNDE 05326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL AFRICAN REPUBLIC AND EQUATORIAL GUINEA AS OF 9/30/90

REF: A) STATE 384257 B) STATE 023481

PART I - SUMMARY OF MISSION OYB BY PROJECT: AID'W OBLIGATION

(1) (A) PROJECT/MPA NUMBER - TITLE:

631-T-603 - PLAN FOR THE REFORM OF AGR. MKTING SYSTEMS
631-0053

(1) (B)

ACCO	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
- DFA	11,000	11,000	11,000	N
- -	1,000	1,000	1,000	N

(1) (C)

ACCO	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	12,000	MPA	0	0	8/31/90	CN	8/30/90
- -		PA					8/30/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	12,000
TOTAL	12,000

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(2) (A) PROJECT/MPA NUMBER - TITLE:
631-0053 - DICI

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
- DFA	600	0	600	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	600	PA	0	0		TN	-

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT

YAOUND 05326 01 OF 07 0611252 1764 029441 AID6122

- OTHER	600
TOTAL	600

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(3) (A) PROJECT/MPA NUMBER - TITLE:

631-0058 - TROPICAL ROOTS AND TUBER RESEARCH

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
- DFA	350	350	350	A

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	350	PA	0	0		TN	6/22/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	350
TOTAL	350

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(4) (A) PROJECT/MPA NUMBER - TITLE:
631-0059 - AG POLICY AND PLANNING

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(4) (B)

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PAGE 01 YAOUND 09326 02 OF 07 0611252 1848 029454 AID6133
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STHE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /048 A5 HL 06/1633Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/005W

-----------0F3606 0611126Z /11 38

O 061115Z NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2021
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 02 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/D/A
- DFA	2,000	2,000	2,000	D

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	C/P	POD	CN/TN	AOD
- DFA	2 000	PA	0	0	0	NONE	4 12/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
-NRM	300
-OTHER	1700
TOTAL	2,000

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(5) (A) PROJECT/MPA NUMBER - TITLE:

631-0067 - HEALTH CONSTRAINTS TO RURAL PRODUCTION

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/D/A
- DFA	650	650	550	A

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	C/P	POD	CN/TN	AOD
- DFA	650	PA	0	0	9/17/90	TN	9/26/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION - HEALTH

AREA	AMOUNT
- HEALTH	650
TOTAL	650

(5) (E) PP SUPPLEMENT APPROVED. PROJECT OBLIGATED
9/26/90.

(6) (A) PROJECT/MPA NUMBER - TITLE:

631-0172 - SMALL PROJECT ASSISTANCE (SPA)

YAOUND 09326 02 OF 07 0611126Z 1848 029454 AID6133
UNCLASSIFIED

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/D/A
- DFA	40	40	40	D

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	C/P	POD	CN/TN	AOD
- DFA	40	PA	0	0			4/15/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	40
TOTAL	40

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(7) (A) PROJECT/MPA NUMBER - TITLE

631-0518 - PROJECT DEVELOPMENT SUPPORT (PDAS)

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/D/A
- DFA	990	990	989	

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	C/P	POD	CN/TN	AOD
- DFA	990	PA	0	0		N/A	VARIOUS

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	990

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13

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AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 03 OF 07 0611272 1649 029455 AID6135
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STNE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /084E AS NL 96/1635Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/085W

O 061115Z NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2822
INFO RUENAE/AMEMBASSY ABIDJAN

UNCLAS SECTION 03 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL

TOTAL 998

(A) (B) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(B) (A) PROJECT/MPA NUMBER - TITLE:

698-0461.31 - FAMILY HEALTH INITIATIVES II (FHI)
UNCLASSIFIED

(B) (C)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
- DFA	400	400	400	0

(B) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	400	PA	0	0	8/15/90	NONE	8/21/90

(B) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION: FAMILY PLANNING.

AREA	AMOUNT
- POP	400
TOTAL	400

(B) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(B) (A) PROJECT/MPA NUMBER - TITLE:

698-0463.31 - RURL RES. DEV. ASST. BIRDA)

(B) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
- DFA	400	400	400	0

(B) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	400	PA	0	0	8/15/90	NONE	8/21/90

(B) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

YAOUND 09326 03 OF 07 0611272 1649 029454 AID6135

AREA	AMOUNT
- OTHER	400
TOTAL	400

(B) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(10) (A) PROJECT/MPA NUMBER - TITLE

698-0474.31 - HIV/AIDS PREVENTION

(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
- DFA	250	250	250	0

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	250	PA	0	0		NONE	6/1/90

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- AIDS	250
TOTAL	250

(10) (E) COMMENTS CHANGES FROM PREV OUS MONTH:

(11) (A) PROJECT MPA NUMBER - TITLE:

698-0421.31 - PRITECH

(11) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
- DFA	322	320	320	0

UNCLASSIFIED

74

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 04 OF 07 061127Z 1852 029458 AID6136
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STBE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /048 AS HL 06/1636Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/005W
----------0F3783 061127Z /11 38

O 061115Z NOV 98
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2023
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 04 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
- DFA	320	PA	0	0		NONE	-

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- C.S	320
TOTAL	320

(11) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(12) (A) PROJECT/MPA NUMBER - TITLE:

631-0072.00 REFORM OF HEALTH DELIVERY SYSTEM
(12) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
- DFA	2,600	2,600	2,600	0

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	2,600	PA	0	0		CN 7/30/98	

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION: HEALTH

AREA	AMOUNT
- OTHER	1,600
- C.S	1,000
TOTAL	2,600

(12) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(13) (A) PROJECT/MPA NUMBER - TITLE:

698-0438.31 AFRICAN PRIVATE ENTERPRISE

(13) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A

- DFA	80	80	80	0

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	80	MPA	0	0	9/11/98	CN 9/30/98	

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	80
TOTAL	80

(13) (E) COMMENTS CHANGES FROM PREVIOUS MONTH:
OBLIGATION OCCURED VIA AID/W CONTRACTING ACTION.

(14) (A) PROJECT/MPA NUMBER - TITLE:

631-T-684 POLICY REFORM IN EXPORT PROCESSING
631-0062

(14) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
- DFA	1,380	1,380	1,380	U
- -	780	780	782	

(14) (C)

ACCO	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
- DFA	2,000	MPA	0	0	9/15/98	- 8/30/98	
- -		PA				8/30/98	

(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

ACTION COPY

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INCOMING TELEGRAM

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 05 OF 07 061128Z 1858 029459 AID6137
ACTION AID-00

ACTION OFFICE AFCP-06
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 DL-01 SAST-01
PPDE-01 PPPB-02 PPEA-01 STHE-03 FMPA-01 POP-04 DPPC-01
SEDP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /048 AS NL 06/1638Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/005W

------------------0F37FE 061128Z /11 38

O 061125Z NOV 98
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2824
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 05 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL

AREA	AMOUNT
- OTHER	2,000
TOTAL	2,000

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

PART I: - CONTRACTING ACTIONS FOR AID/W:

I - PART I CENTRAL AFRICAN REPUBLIC

(1) (A) PROJECT/MPA NUMBER - TITLE:

676-0023 - DICI SIBUT

(1) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	468	468	468	N

(1) (C)

ACCT	APL	MPA/PA	CSN	DISB	CIP	POD	CM/TN	ADD
- DFA		PA	0	0	9/98	CN	9/27/98	

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	0
TOTAL	0

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OPG WAS SIGNED BY RCO.

(2) (A) PROJECT/MPA NUMBER - TITLE:

676-0022 - SMALL PROJECT ASSISTANCE (SPA)

(2) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
DFA	48	48	48	0

(2) (C)

ACCT	APL	MPA/PA	CSN	DISB	CIP	POD	CM/TN	ADD

YAOUND 09326 05 OF 07 061128Z 1858 029459 AID6137
- DFA 48 PA 0 0 TN 6/25/98

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	48
TOTAL	48

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(3) (A) PROJECT/MPA NUMBER - TITLE:

698-0464.76 AFRICAN DEVELOPMENT SUPPORT

(3) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	578	578	578	A

(3) (C)

ACCT	APL	MPA/PA	CSN	DISB	CIP	POD	CM/TN	ADD
- DFA	578	PA	0	0	9/15/98	NONE		8/31/98

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- C.C.	578
TOTAL	578

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(4) (A) PROJECT/MPA NUMBER - TITLE:

698-0421.76 - CHILD SURVIVAL CCCD

UNCLASSIFIED

46

BUREAU FOR AFRICA
FY 1990 O.Y.P
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

655 CAPE VERDE

PROJECT NO	TITLE	CP 90	OYB UNIQ	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
AFHI.	FAMILY HEALTH INITIATIVES	GA 100	100	0	BUY-IN			0	0		
ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	GA 300	300	0	BUY-IN			0	0		
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 210	210	0	BUY-IN			0	0		
0014.	REPORT DEVELOPMENT SERVICES	GA 1,000	1,000	2,200				2,200	2,200	4 1,000 6 1,200	4 1,000 6 1,200
0015.	PROGRAM DEV AND SUPPORT	GA 50	50	100				100	100	9 100	9 100
0015.	PROGRAM DEV AND SUPPORT	GA 0	0	50				50	50	9 50	9 50
0016.	SMALL PROJECT ASSISTANCE-AID/PC	GA 40	40	0				0	0		
0017.	WATERSHED AND APPLIED RESEARCH DEV.	GN 1,300	1,300	0				0	0		
APPROPRIATION TOTALS		3,000	3,000	2,350			0	2,350	2,350	2,350	2,350
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		3,000	3,000	2,350			0	2,350	2,350	2,350	2,350
	GRANT TOTAL	3,000	3,000	2,350			0	2,350	2,350	2,350	2,350

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1720YBA

655 CAPE VERDE

PROJECT NO	TITLE	CP 90	OYB OMIC	FY 90 OYB	REMARKS	CONG NOTIFN DATE EXPD	CONG NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	3,000	3,000	2,350			0	2,350	2,350	2,350	2,350
	GRANT TOTAL	3,000	3,000	2,350			0	2,350	2,350	2,350	2,350
	LOAN TOTAL	0	0	0			0	0	0	0	0

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 PRAIA 02684 00 OF 03 052054Z 7168 015237 AID2497
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-02 OL-01
SAST-01 GC-01 GCAF-02 STHE-03 POP-04 STFN-02 STER-01
SEOP-01 SEOS-02 SERP-01 SECS-02 AMAD-01 TELE-01
/050 A0 05/2057Z

INFO LOG-00 AF-00 /002 W
----------352681 052057Z /65 72 38

O 051820Z OCT 90
FM AMEMBASSY PRAIA
TO SECSTATE WASHDC IMMEDIATE 8228
INFO AMEMBASSY ABIDJAN

UNCLAS PRAIA 02684

A.I.D.'S FOR AFR/DP/PAB
ABIDJAN FOR REDSO/WCA/WAAC

E.O. 12356: N/A

SUBJECT: DAR CAPE VERDE STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 01 - SEPTEMBER 30

REF: (A) PRAIA 002311
(B) STATE 316941
(C) ABIDJAN 021296

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 655-AFNI FAMILY
HEALTH INITIATIVES

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O
DFA	100	100	100	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	100	PA	-	-	5/90	-	5/25/9

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POPULATION	100
TOTAL	100

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/MPA NO. AND TITLE: 655-ATLAS AFRICAN
TRNG. FOR LEADERSHIP AND SKILLS

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O
DFA	300	300	300	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	300	PA	-	-	8/90	-	8/31/9

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	300
TOTAL	300

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE

(3) (A) PROJECT/MPA NO. AND TITLE: 655 WOMEN HUMAN
RESOURCES DEV. ASST.
(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O
DFA	250	250	250	0

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	250	PA	-	-	8/90	-	8/30/9

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	250
TOTAL	250

(3) (E) CHANGES FROM PREVIOUS MONTH: NONE
(4) (A) PROJECT/MPA NO. AND TITLE: 655-0014 EXPORT
DEVELOPMENT SERVICES

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O
DFA	2,200	2,200	2,200	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	2,200	PA	-	-	6/90	-	6/21/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,200
TOTAL	2,200

(4) (E) CHANGES FROM PREVIOUS MONTH NONE

(5) (A) PROJECT/MPA NO AND TITLE: 655-0017 WATERSHED
AND APPLIED RESEARCH DEV.

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O
DFA	0	0	0	N/

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	AOD
DFA	0	PA	-	-	FY91	CN	-

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NMP	-
OTHER	-
TOTAL	-

(5) (E) CHANGES FROM PREVIOUS MONTH: NONE

79

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 02 OF 02 PRAHA 02684 00 OF 03 052054Z 7168 0:5237 AID2497
(6) (A) PROJECT/MPA NO AND TITLE: 655-0016 SMALL
PROJECT ASSISTANCE AID/PC:
(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/
DFA	0	0	0	O/

(6) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CH/TH	AOD
DFA	0	PA	-	-	-	-	-

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	-
TOTAL	-

(6) (E) CHANGES FROM PREVIOUS MONTH: NONE

(7) (A) PROJECT/MPA NO. AND TITLE: 655-0015 PROGRAM DEVELOPMENT AND SUPPORT

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/
DFA	150	150	150	9/27/9

(7) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CH/TH	AOC
DFA	150	PA	-	-	9/90	-	-

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	100
OTHER	50
TOTAL	150

(7) (E) CHANGES FROM PREVIOUS MONTH: DOLS 150,000 OBLIGATED.

PART II - CONTRACTING ACTIONS FOR AID/W:

NO CHANGE FROM PREVIOUS MONTH.
PART III - ADDITIONAL INFORMATION

1. NO ADDITIONAL INFORMATION IN RE. FY 1990 OYB.

2. PER DISCUSSIONS WITH G. CAUVIN AND L. STAMBERG DURING WORKLOAD SCHEDULING WORKSHOP IN ABIDJAN, MISSION WILL PROVIDE FY 1991 DEOB/REOB PLAN SEPTEL.
MCNAMARA

80

BUREAU FOR AFRICA
FY 1990 O.Y.P
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

676 CENTRAL AFRICAN REPUBLIC

PROJECT NO	TITLE		CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE FXFD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
ACSI.	AFR CHILD SURVIVAL INITIATIVE	GA	150	150	0	BUY-IN			0	0				
ADSP.	AFRICAN DEVELOPMENT SUPPORT PROGRAM	GA	0	750	0	BUY-IN			0	0				
HAPA.	HIV/AIDS PREVENTION IN AFRICA	GA	0	350	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	250	250	0	BUY-IN			0	0				
0021.	AGRICULTURE MARKETING AND DISTRIBUTION	GN	1,600	460	0				0	0				
0022.	SMALL PROJECT ASSISTANCE-AID/PC	GN	0	40	40				40	40	6	40	6	40
0023.	OICI - SIDUT	GN	0	0	460				460	460	9	460	9	460
APPROPRIATION TOTALS			2,000	2,000	500			0	500	500		500		500
DA TOTALS			0	0	0			0	0	0		0		0
GRANT TOTAL			0	0	0			0	0	0		0		0
LOAN TOTAL			0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
GRANT TOTAL			0	0	0			0	0	0		0		0
LOAN TOTAL			0	0	0			0	0	0		0		0
DFA TOTALS			2,000	2,000	500			0	500	500		500		500
GRANT TOTAL			2,000	2,000	500			0	500	500		500		500
LOAN TOTAL			0	0	0			0	0	0		0		0
SADCC TOTALS			0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102CYBA

673 CENTRAL AFRICAN REPUBLIC

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	2,000	2,000	500			0	500	500	500	500
	GRANT TOTAL	2,000	2,000	500			0	500	500	500	500
	LOAN TOTAL	0	0	0			0	0	0	0	0

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INCOMING TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 05 OF 07 061126Z 1656 029459 AID6137
ACTION AID-00

INFO RED-01 /001 A5 13/1952Z

ACTION OFFICE AFDP-05
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STME-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /046 A5 HL 06/1636Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-02 H-01
/005W

O 061115Z NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2024
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 05 OF 07 YAOUNDE 09326

AIDAC FOR AFR DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID O/B REPORTING CABLE FOR CAMEROON CENTRAL

(A) AMOUNT
- OTHER 1,000
TOTAL 1,000

(B) COMMENTS/CHANGES FROM PREVIOUS MONTH:

PART I - CONTRACTING ACTIONS FOR AID/W:

660 - PART I CENTRAL AFRICAN REPUBLIC

(A) PROJECT/MPA NUMBER - TITLE:

675-0803 - DISTRIBUT

(C) OB:

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL W/O/A
- DFA 460 460 460 W

(D) AD:

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ADD
- DFA PA 0 0 9/90 CN 9/27/90

(E) ID CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
- OTHER 0
TOTAL 0

(F) CO COMMENTS/CHANGES FROM PREVIOUS MONTH: OPG WAS SIGNED BY RCO.

(A) PROJECT/MPA NUMBER - TITLE:

676-0801 - SMALL PROJECT ASSISTANCE (SPA)

(C) OB:

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL W/O/A
- DFA 40 42 40 C

(D) AD:

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ADD
- DFA PA 0 0 Tn 6/25/90

(E) ID CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
- OTHER 40
TOTAL 40

(F) CO COMMENTS/CHANGES FROM PREVIOUS MONTH:

(G) (A) PROJECT/MPA NUMBER - TITLE:

698-0464.76 AFRICAN DEVELOPMENT SUPPORT

(C) OB:

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL W/O/A
- DFA 570 570 570 A

(D) AD:

ACCT AMT MPA/PA CSH DISB CIP POD CN/TN ADD
- DFA 570 PA 0 P 9/15/90 NOAC 1/31/90

(E) ID CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
- OTHER 570
TOTAL 570

(F) CO COMMENTS/CHANGES FROM PREVIOUS MONTH:

(G) (A) PROJECT/MPA NUMBER - TITLE:

698-0421.76 - CHILD SURVIVAL CCCC

UNCLASSIFIED

INCOMING TELEGRAM

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 06 OF 07 0611292 1676 029466 AID6140
ACTION AID-00

INFO RED-01 /001 A8 13/2034Z

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STRE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /044 A5 WL 06/1648Z

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/025W

O 0611292 NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2025
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 06 OF 07 YAOUNDE 09326

AIDAC FOR AFR DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID CYB REPORTING CABLE FOR CAMEROON, CENTRAL

A. B.

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL B/O/A
- DFA 350 350 350 B

A. (C)

ACCT AMT MPA PA CSH DISB CIP POC CN/TN ADC
- DFA 350 PA B B 9/15/92 NONE VARIOUS

A. (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
- D.C. 350
TOTAL 350

A. (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: USAID
ISSUED P.O. FOR VEHICLE, OBLIGATING LAST 30 OF 300,000.

B. (A) PROJECT/MPA NUMBER - TITLE:

698-0462.76 - NUM. RES. DEV. ASST. GRDA:

B. (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL B/O/A
- DFA 250 250 250 A

B. (C)

ACCT AMT MPA/PA CSH DISB CIP POC CN/TN ADC
- DFA 250 PA B B 8/15/90 NONE 7/27/92

B. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
OTHER 250
TOTAL 250

B. (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

YAOUND 09326 06 OF 07 0611292 1676 029466 AID6140

B. (A) PROJECT/MPA NUMBER - TITLE:

698-0474.76 - HIV/AIDS/PREVENTION

B. (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL B/O/A
- DFA 350 350 350 B

B. (C)

ACCT AMT MPA PA CSH DISB CIP POC CN/TN ADC
- DFA 350 PA B B 9/15/90 TN 3 31 92

B. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT
- AIDS 350
TOTAL 350

B. (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
NOTIFICATION OF OBLIGATION RECEIVED VIA FAX 9 7 92

C. - PART 2 CONTRACTING ACTIONS FOR A.I.D.

D. - PART 3 MISSION COMMENTS

E. PART - EQUATOR

F. A. PROJECT MPA NUMBER - TITLE

653-0003 - COOPERATIVE DEVELOPMENT
G. (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 92 OBL B/O/A
- DFA 600 600 600 B

G. (C)

UNCLASSIFIED

84

REPT: A102OYBA

677 CHAD

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NON/AMT OF OBLIGATION		ACTUAL NON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 500	500	0	BUY-IN			0	0				
0050.	STRENGTHENING ROAD M AINTENANCE	GO 0	0	1,000	TN			1,000	1,000	4	1,000	4	1,000
0051.	PVO DEVELOPMENT INIT IATIVES	GA 1,000	1,000	4,000	TN			4,000	4,000	4	2,000	4	2,000
										8	2,000	8	2,000
0059.	SMALL PROJECT ASSIST ANCE-AID/PC	GA 40	40	0				0	0				
0060.	PROGRAM DEV AND SUPP ORT	GA 700	700	400				400	400	4	400	4	400
0062.	AGRIC. MARKETING & T ECH. TRANSFER	GN 2,760	2,760	0				0	0				
0064.	CHILD SURVIVAL PROJE CT	GA 1,000	1,000	1,600				1,600	1,600	4	1,600	4	1,600
0064.	CHILD SURVIVAL PROJE CT	GA 0	0	250				250	250	4	250	4	250
APPROPRIATION TOTALS		6,000	6,000	7,250			0	7,250	7,250		7,250		7,250
ECONOMIC SUPPORT FUND													
0050.	STRENGTHENING ROAD M AINTENANCE	GO 2,000	2,000	0				0	0				
0061.	STRENGTHENING DEV. M INISTRIES IV	GO 0	0	2,944	(RFOB)			2,944	2,944	9	2,944	9	2,944
0063.	STRENGTHENING DEV. M INISTRIES V	GN 8,000	8,000	0				0	0				
APPROPRIATION TOTALS		10,000	10,000	2,944			0	2,944	2,944		2,944		2,944

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1N2OYBA

677 CHAD

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	FSF TOTALS	10,000	10,000	2,944			0	2,944	2,944	2,944	2,944
	GRANT TOTAL	10,000	10,000	2,944			0	2,944	2,944	2,944	2,944
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	6,000	6,000	7,250			0	7,250	7,250	7,250	7,250
	GRANT TOTAL	6,000	6,000	7,250			0	7,250	7,250	7,250	7,250
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	16,000	16,000	10,194			0	10,194	10,194	10,194	10,194
	GRANT TOTAL	16,000	16,000	10,194			0	10,194	10,194	10,194	10,194
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 02 NDJAME 06465 00 OF 03 131117Z 8873 049547 A107383
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPDC-01 OL-01
PPSB-01 PPPB-02 PPEA-01 ES-01 SEDP-01 SECS-02 FMAB-02
SERP-01 RELO-01 TELE-01 FMFC-01 /048 A6 XL 13/1485Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 H-01 TRSE-00
/004W
----------2A2123 131204Z /25 38

O 131112Z DEC 98
FM AMEMBASSY NDJAMENA
TO SECSTATE WASHDC IMMEDIATE 8926

UNCLAS NDJAMENA 06465

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/CHAD STATUS REPORT ON FY 98 OYB FOR
SEPTEMBER 1998

REF: A) NDJAMENA 4139

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 677-0058
STRENGTHENING ROAD MAINTENANCE PROJECT

(1) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	1.0	1.0	1.0	O

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	1.0	PA	0	0	4/98	--	4/98

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	1.0
TOTAL	1.0

(1) (E) CHANGES FROM PREVIOUS MONTH: N/A

(2) (A) PROJECT/MPA NO. AND TITLE: 677-0051 PVO
DEVELOPMENT INITIATIVES PROJECT
(2) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	2.0	4.0	4.0	O

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	4.0	PA	0	0	4/98	--	8/98

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	4.0
TOTAL	4.0

(2) (E) CHANGES FROM PREVIOUS MONTH: N/A

NDJAME 06465 00 OF 03 131117Z 8873 049547 A107383
(3) (A) PROJECT/MPA NO. AND TITLE 677-0060 PD AND S
PROJECT

(3) (B)

ACCT	FY 98 O-E	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	2.4	8.4	8.4	O

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	8.4	PA	0	0	4/98	--	4/98

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	8.4
TOTAL	8.4

(3) (E) CHANGES FROM PREVIOUS MONTH: N/A

(4) (A) PROJECT/MPA NO. AND TITLE: 677-0054 CHAD CHILD
SURVIVAL PROJECT

(4) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	1.85	1.85	1.85	A

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	1.85	PA	0	0	4/98	--	4/98

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	1.6
POPULATION DFA	0.25
TOTAL	1.85

(4) (E) CHANGES FROM PREVIOUS MONTH: N/A

(5) (A) PROJECT/MPA NO. AND TITLE: 698-0463 SAHEL HUMAN
RESOURCES DEVELOPMENT III

(5) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	0.5	0.5	0.5	O

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
DFA	0.5	PA	0	0	4/98	NA	4/98

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	0.5
TOTAL	0.5

(5) (E) CHANGES FROM PREVIOUS MONTH: N/A

(6) (A) PROJECT/MPA NO. AND TITLE: 698-0978.77 SAHEL
POLICY ANALYSIS

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	0.1	0.1	.1	M

(6) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	AOD
DFA	0.1	PA	0	0	4/98	NA	6/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	0.1
TOTAL	0.1

(6) (E) CHANGES FROM PREVIOUS MONTH: N/A

(7) (A) PROJECT/MPA NO. AND TITLE: 625-0969 SAHEL POPULATION INITIATIVES

(7) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	0.15	0.15	0.15	0

(7) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	AOD
DFA	0.15	PA 0	0		4/98	--	7/98

(D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POPULATION DFA	0.15
TOTAL	0.15

(7) (E) CHANGES FROM PREVIOUS MONTH: N/A

(8) (A) PROJECT/MPA NO. AND TITLE: 698-9901.77 SELF HELP FUND

(8) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	.05	.05	.014	A

(8) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	AOD
DFA	.014	PA 0	0		6/98	--	6/98

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER DFA	.014
TOTAL	.014

(8) (E) CHANGES FROM PREVIOUS MONTH: N/A

(9) (A) PROJECT/MPA NO. AND TITLE: 698-01.77 HUMAN RIGHTS

(9) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	.095	.095	.095	A

(9) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	AOD
DFA	.095	PA 0	0		6/98	--	6/98

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
TOTAL	

(9) (E) CHANGES FROM PREVIOUS MONTH: N/A

(10) (A) PROJECT/MPA NO. AND TITLE: 677-0761 STRENGTHENING DEVELOPMENT MINISTRIES IN

(10) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
PA	2.943	2.943	2.943	0

(10) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	AOD
ESF	2.943	MPA	2.943	0	8/98	--	8/98

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER ESF	2.943
TOTAL	2.943

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(10) (E) CHANGES FROM PREVIOUS MONTH: N/A

PART II - THERE WERE NO PIO/TS SUBMITTED TO AID/W DURING THIS PERIOD. BOGOSIAN

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

022 COMOROS

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIFN DATE EXPD	CONG NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
0002.	ANJOUAN SUSTAINABLE AGRICULTURE PROJECT	GO	700	700	700				700	700	4	700	4	700
APPROPRIATION TOTALS			700	700	700			0	700	700		700		700
DA TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
DFA TOTALS			700	700	700			0	700	700		700		700
	GRANT TOTAL		700	700	700			0	700	700		700		700
	LOAN TOTAL		0	0	0			0	0	0		0		0
SADCC TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
OTHER TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
COUNTRY TOTALS			700	700	700			0	700	700		700		700

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYDA

602 COMOROS

PROJECT NO	PROJECT TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	700	700	700			0	700	700	700	700
	LOAN TOTAL	0	0	0			0	0	0	0	0

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AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 NAIROB 27589 00 OF 04 0705322 5452 015930 AID3491

ACTION AID-00

ACTION OFFICE AFDP-05

INFO AFMG-03 AFEA-03 AFCO-02 OL-01 GC-01 SEDP-01 SEDS-02
FM-01 SERP-01 AMAD-01 INT-04 SEPS-03
/029 A0 87/0536Z

INFO LOG-00 /001 W

----------043857 0705342 /23

R 0512272 OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 2612

UNCLAS NAIROBI 27589

ADM A'D

FOR AFR/DP/PAE

E.O. 12356: N/A
SUBJECT: REDSO - STATUS REPORT ON FY 90 OYB
FOR SEPTEMBER 1-30, 1990

REF: NAIROBI 22832

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE

Comoros

680-0002 - ARIDIAN SUSTAINABLE AGR CULTURE PROJECT

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	782	782	782	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACD
DFA	782	PA	-	-	-	-	6/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM TOTAL	782
TOTAL	782

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(2) (A) PROJECT/MPA NUMBER - TITLE:

683-0022 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA I)

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	1,742	1,742	1,742	0
ESF	1,388	1,388	1,388	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACD
ESF	1,742	MPA	1,742	-	-	CN	6/90
ESF	1,388	MPA	1,388	-	-	CN	9/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,842
TOTAL	3,842

NAIROBI 27589 00 OF 04 0705322 5452 015930 AID3491

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(3) (A) PROJECT/MPA NUMBER - TITLE:

683-0023 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA II)

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	163	163	163	0
ESF	24	24	24	0

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACD
ESF	163	MPA	-	-	-	CN	7/90
ESF	24	MPA	-	-	-	CN	9/90

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(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(4) (A) PROJECT/MPA NUMBER - TITLE:

642-0011 - ADVANCED TECHNOLOGY TRANSFER

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	1,500	0	0	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACD
DFA	1,500	PA	-	-	-	CN	-

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500
TOTAL	1,500

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

AS AGREED WITH AID/W, FY 90 OBLIGATION WAS DEFFERED TO FY 91. OYB FOR FY 91 WILL BE DOLS. 3,000,000.

(5) (A) PROJECT/MPA NUMBER - TITLE:

662-0011 - COMMODITY IMPORT PROGRAM

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	1,991	1,991	1,991	0
ESF	1,000	1,000	1,000	0

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACD

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BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

RPPT: A1320YBA

670 CONGO, PEP. OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0007.	HUMAN RESOURCE DEVELOPMENT	500	500	500				500	500	4 500	5 500
APPROPRIATION TOTALS		500	500	500			0	500	500	500	500
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		500	500	500			0	500	500	500	500
	GRANT TOTAL	500	500	500			0	500	500	500	500
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		500	500	500			0	500	500	500	500

BUREAU FOR AFRICA
FY 1990 O.T.P
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

679 CONGO, REP. OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	500	500	500			0	500	500	500	500
	LOAN TOTAL	0	0	0			0	0	0	0	0

ACTION COPY

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INCOMING TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 05 OF 07 151553Z 6448 019416 AID6823
ACTION AID-02

ACTION OFFICE AFDP-04
INFO AFCW-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPHF-01 BIFA-01
D.-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-01
STHE-03 STFA-01 STAG-02 SDB-02 SEOP-01 SECS-02 FMAD-02
SERP-01 SECS-02 RELO-01 AGRI-01 CDR-02 PRED-01
/071 A5 RC15 15/1358Z

INFO LOG-00 /001 W
----------173717 151817Z /43

P 151545Z OCT 90
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7321
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 05 OF 07 KINSHASA 15316

CONGO

AIDAC

FOR AFR/DP/PAE

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1 -
SC 1.000 PA 07/90 7/90

(14) (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1.000
TOTAL	1.000

(14) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(15) (A) PROJECT/MPA NUMBER - TITLE:

679-0007 - CONGO HUMAN RESOURCE DEVELOPMENT

(15) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
SC	8.500	8.500	8.500	B

(15) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	AOD
SS	8.500	PA			03/90		03/90

(15) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	8.500
TOTAL	8.500

(15) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

PART II - CONTRACTING ACTIONS FOR AID/W:

(1)

(A) 660-0518, PD AMD 5
(B) PIO/T NO. 660-0518-3-90071
(C) DOLS 196,000
(D) ORIGINALLY SENT TO AID/W 11/89
(E) N/A
(F) IQC NO. PDC-1406-I-20-7152-00, DELIVERY ORDER NO. 20

KINSHA 15316 05 OF 07 151553Z 6448 019416 AID6823

(G) ACTION REQUESTED. IQC CONTRACT WITH PRAGMA CORP.
(H) AID/W CONTRACTING ACTION COMPLETED 1/90.

(2)

(A) 660-0518 PD AMD 6
(B) PIO/T 660-0518-3-90065
(C) DOLS 168,000
(D) 10/89
(E) SENT PER STANDARD AID/W DISTRIBUTION
(F) N/A
(G) NEGOTIATE A PASA WITH USDA TO OBTAIN TECHNICAL
- ASSISTANCE IN AREAS OF AGRICULTURAL RESEARCH,
- AGRICULTURAL POLICY RESEARCH, PL 480, ETC
(H) 10/89

(3)

(A) 660-0054
(B) PIO/T 660-0054-3-60195
(C) DOLS 65,000
(D) 1/12/90
(E) YES
(F) N/A
(G) DECENTRALIZATION FOLLOW-UP STUDY 2'24 - 3.30 FOR TDY
- 660-0126
(H) 05/92

(4)

(A) 660-0518 PD AMD 5
(B) PIO/T 660-0518-3-00071
(C) DOLS 8,968
(D) 2/23/90
(E) YES
(F) N/A
(G) AMENDMENT OF ORIGINAL PIO/T NO 660-0518-3-90071 TO
- INCREASE FUNDING TO ALLOW ADD TIONAL DAYS FOR THE
- COMPLETION OF CHILD SURVIVAL EVALUATION

UNCLASSIFIED

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

501 COTE D'IVOIRE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
AFHI.	FAMILY HEALTH INITIATIVES	GA 240	240	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 260	260	0	BUY-IN			0	0				
0001.	PREVENTION & CONTROL OF HIV TRANS.	GA 0	0	20	TN			20	20	6	20	6	20
0003.	RURAL DEV. SKILLS & TRNG. (ICI-II)	GN 0	0	800				800	800	9	500	9	800
0004.	MUNICIPAL DEVELOPMENT II	GN 0	0	1,700				1,700	1,700	9	1,700	9	1,700
	APPROPRIATION TOTALS	500	500	2,520			0	2,520	2,520		2,520		2,520
ECONOMIC SUPPORT FUND													
0002.	NATURAL RESOURCE MANAGEMENT	GN 0	0	7,000	DEOB/REOB			7,000	7,000	9	7,000	9	7,000
	APPROPRIATION TOTALS	0	0	7,000			0	7,000	7,000		7,000		7,000
	DA TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	0	0	7,000			0	7,000	7,000		7,000		7,000
	GRANT TOTAL	0	0	7,000			0	7,000	7,000		7,000		7,000
	LOAN TOTAL	0	0	0			0	0	0		0		0
	DFA TOTALS	500	500	2,520			0	2,520	2,520		2,520		2,520

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPFT: AIR2OYBA

661 COTE D'IVOIRE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NON/AMT OF OBLIGATION	ACTUAL NON/AMT OF OBLIGATION
	GRANT TOTAL	500	500	2,520			0	2,520	2,520	2,520	2,520
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	500	500	9,520			0	9,520	9,520	9,520	9,520
	GRANT TOTAL	500	500	9,520			0	9,520	9,520	9,520	9,520
	LOAN TOTAL	0	0	0			0	0	0	0	0

UNCLASSIFIED

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 ABIDJA 21594 00 OF 04 0912162 2964 016493 AID4443
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCN-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PDPR-01 PPPB-02 GC-01 GCAF-02 GCCM-01 ES-01 PRE-03
STME-03 POP-04 STFA-01 STAG-02 SECP-01 SEOS-02 HO-07
SERP-01 SECS-02 AMAD-01 COM-02 /052 A0 89/12232

INFO LOG-28 AF-00 CIAE-00 EB-00 DCDE-00 AMAD-01 TRSE-00
/024 W

----------134852 0912162 /44 38

O [illegible] OCT 90
FM [illegible] AB DJAN
TO [illegible]

[illegible] DJAN 21554

UNCLAS

FOR AFR OR PAB

E.O. 12356 : N/A
SUBJ: COTE D'IVOIRE STATUS REPORT ON FY 90 DYB
FOR SEPTEMBER 1-30, 1990

REFS: (A) STATE 354357; (B) STATE 338712; (C) STATE 338714;
(D) TELECON OF 9/29/90 MAAC CONTROLLER D. ARNOLD/WRIGHT

PART I - SUMMARY OF MISSION DYB BY PROJECT

(A) PROJECT/NPA NUMBER - TITLE:

698-0421.21 FAMILY HEALTH INITIATIVES II

(1) (B)

ACCT	FY 90 DYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	325.7	325.7	325.7	0

(1) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TR	ACD
DFA	45	PA	0	0	7/90		8/3
DFA	45	PA	0	0	7/90		7/6
DFA	40	PA	0	0	7/90		7/3
DFA	41	PA	0	0	7/90		7/2
DFA	24	PA	0	0	7/90		7/25
DFA	24.5	PA	0	0	7/90		8/14
DFA	28	PA	0	0	7/90		7/10
DFA	86.2	PA	0	0	9/90		9/29

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP (POP. COR. SERV)	45
POP (INTRAH)	45
POP (SEATS)	40
POP (UNPIEGO)	41
POP (FUTURES)	24
POP (BUCEN)	24.5
POP (LOCAL PVO)	28
POP (AIBEF)	86.2
TOTAL	325.7

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: PER REFTEL (B) AND (C), DOLS. 86,263 HAVE BEEN TRANSFERRED FROM FN I I NO. 698-0462.24 TO FN I I COTE D'IVOIRE NO. 698-0462.81. THE DOLS. 86,263 HAVE BEEN OBLIGATED ON 9/28/90, THROUGH AN AMENDMENT TO AIBEF COOPERATIVE AGREEMENT. PER REF (D), DOLS 50[illegible] REMAINING FROM THE

ABIDJA 21594 00 OF 04 0912162 2964 016493 AID4443
DOLS. 25 000 RESERVED FOR BUCEN HAVE BEEN RETURNED TO AID/W. TOTAL AMOUNT OBLIGATED UNDER 698-0462.81 IS DOLS. 325.7[illegible] EQUALLING THE MEN OYB FOR THIS PROJECT DOLS. 325.7[illegible].

(2) (A) PROJECT NPA NUMBER - TITLE:

698-0462.81 - MAN RESOURCES DEVELOPMENT ASSISTANCE

(2) (B)

ACCT	FY [illegible]	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	[illegible]	242	348	C

(2) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TR	ACD
DFA	[illegible]	PA	6	0	3/90		3/12
DFA	[illegible]	PA	0	0	6/90		6/13

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	240
OTHER	108
TOTAL	348

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO COMMENTS.

(3) (A) PROJECT NPA NUMBER - TITLE
681-0001 PREVENTION AND CONTROL OF HIV TRANSMISSION

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DA	28	28	28	0

(3) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TR	ACD
DFA	28	0	0	0	5/90		5/16

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AIDS	28
TOTAL	28

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO COMMENTS.

(4) (A) PROJECT/NPA NUMBER - TITLE:

681-0003 OPPORTUNITY INDUSTRIALIZATION CENTER II (OIC)

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	800	800	800	0

(4) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TR	ACD
DFA	800	PA	0	0	9/90		9/26

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	800

UNCLASSIFIED

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
CONGRESSIONAL NOTIFICATION EXPIRED ON 9/22. REDSO/WCA OBLIGATED THE FUNDS ON SEPTEMBER 28, 1998, THROUGH A GRANT AGREEMENT BETWEEN CICI AND AID.
(5) (A) PROJECT/MPA NUMBER - TITLE:

681-0204 MUNICIPAL DEVELOPMENT PROJECT II (MUDO)

(B) E

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
[illegible]	1,700	1,700	1,700	0

(C) C

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	ACC
DFA	1,700	PA	0	0	9/98	9	1E

(D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,700
TOTAL	1,700

(E) COMMENTS/CHANGES FROM PREVIOUS MONTH: REDSO/WCA OBLIGATED THE FUNDS ON SEPTEMBER 28, 1998, DATE OF SIGNATURE OF THE GRANT AGREEMENT. CONGRESSIONAL NOTIFICATION EXPIRED ON 9/22/98.

(6) (A) PROJECT/MPA NUMBER - TITLE:

681-0222 COTE D'IVOIRE ECONOMIC SUPPORT PROGRAM

(B) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
ES	7,002	7,000	7,000	0

(C) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	ACC
ES	7,000	MPA	7,000	0	9/98		9/28

(D) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	7,000
TOTAL	7,000

(E) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: THE FUNDS WERE OBLIGATED 9/28/98, DATE OF SIGNATURE OF THE GRANT AGREEMENT. CONGRESSIONAL NOTIFICATION EXPIRED 8/18/98.

(7) (A) PROJECT/MPA NUMBER - TITLE:

698-9801.81 HUMAN RIGHTS - IVORY COAST

(B) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
DFA	12.5	12.5	12.5	0

(C) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	ACC
DFA	12.5	PA	0	0	9/98		9/27

(D) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

ABIDJA 21594 00 OF 04 0912162 2564 0164?3 A104443

AREA	AMOUNT
OTHER	12.5
TOTAL	12.5

(E) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: THE FUNDS WERE OBLIGATED 9/27/98, DATE OF SIGNATURE OF THE INDIVIDUAL ACTIVITY AGREEMENT BETWEEN THE USG AND THE IVORIAN [illegible] OF HUMAN RIGHTS.

(6) (A) PROJECT/MPA NUMBER - TITLE

698-9921 [illegible] - IVORY COAST

(B) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
DFA	185	185	185	0

(C) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TN	ACC
DFA	10	PA	0	0	5/98		5/22
DFA	10	PA	0	0	5/98		5/22
DFA	5	PA	0	0	5/98		5/22
DFA	4.4	PA	0	0	5/98		5/22
DFA	5.6	PA	0	0	5/98		5/22
DFA	1	PA	0	0	5/98		5/22
DFA	10	PA	0	0	5/98		5/22
DFA	2	PA	0	0	5/98		5/30
DFA	5	PA	0	0	5/30		5/30
DFA	12	PA	0	0	5/98		5/21
DFA	3.1	PA	0	0	5/98		5/30
DFA	12.6	PA	0	0	9/98		9/26
DFA	3	PA	0	0	9/98		9/26
DFA	12	PA	0	0	9/98		9/26

(D) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER (BOUKO MARKET)	10
OTHER (PRIMAR. SCHOOL)	10
OTHER (RICE MILL)	5
OTHER (WAREHOUSE EQUIP)	4.4
OTHER (WOMEN COOP AG.)	5.6
OTHER (COOP NURSERIES)	1
OTHER (BOUKO MARKET)	10
OTHER (GRABIAM. MARKET)	5
OTHER (COOP SABIOC RICE)	5
OTHER (AGOU WAREHOUSE)	10
OTHER (SCHOOL FARM)	3.2
OTHER (COOP. DIDIEVI)	10.6
OTHER (HANDICAP. CHILD.)	3
OTHER (COOP. GBREGBO)	12
TOTAL	185

(E) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: ALL OBLIGATED.

PART II - CONTRACTING ACTIONS FOR AID/W: NONE.

PART III - ADDITIONAL INFORMATION: COTE D'IVOIRE FY98 ESF IS DOLS. 18,185,762, FOR A TOTAL OBLIGATED OF DOLS. 18,185,762. BROWN

REPT: A102OYBA

685 DJIBOUTI, DEMOCRATIC REPUBLIC OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
ECONOMIC SUPPORT FUND													
0022.	PROGRAM SUPPORT GRAN GO T	0	0	1,742	NPA			1,742	1,742	6	1,742	6	1,742
0022.	PROGRAM SUPPORT GRAN GO T	0	0	1,300	(REOP) NPA			1,300	1,300	9	1,300	9	1,300
0023.	PROGRAM SUPPORT GRAN GO T II (TA)	0	0	163	163 CARRYOVER			163	163	7	163	7	163
0023.	PROGRAM SUPPORT GRAN GO T II (TA)	0	0	24	(REOR) TA			24	24	9	24	9	24
0024.	PROGRAM SUPPORT GRAN GO T III	3,000	3,000	0				0	0				
APPROPRIATION TOTALS		3,000	3,000	3,229			0	3,229	3,229	3,229		3,229	
DA TOTALS		0	0	0			0	0	0	0		0	
	GRANT TOTAL	0	0	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
ESF TOTALS		3,000	3,000	3,229			0	3,229	3,229	3,229		3,229	
	GRANT TOTAL	3,000	3,000	3,229			0	3,229	3,229	3,229		3,229	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
DFA TOTALS		0	0	0			0	0	0	0		0	
	GRANT TOTAL	0	0	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
SADCC TOTALS		0	0	0			0	0	0	0		0	
	GRANT TOTAL	0	0	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1R2OYDA

683 DJIBOUTI, DEMOCRATIC REPUBLIC OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTYN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		3,000	3,000	3,229			0	3,229	3,229	3,229	3,229
	GRANT TOTAL	3,000	3,000	3,229			0	3,229	3,229	3,229	3,229
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 NAIROB 27569 00 OF 04 0705322 5452 0:5930 A:03491
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFMG-02 AFEA-03 AFCO-02 OL-01 GC-01 SEDP-01 SECS-02
FM-01 SERP-01 AMAD-01 INT-04 SEPS-03
/029 A2 07/0536Z

INFO LOG-00 /001 W
----------043057 0705342 /23

R 0512272 OCT 98
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 2613

UNCLAS NAIROBI 27569

ADM AID

FOR AFR/DP/PAE

E.O. 12356 N/A
SUBJECT: REDSO - STATUS REPORT ON FY 98 OYB
FOR SEPTEMBER 1-30, 1998

REF: NAIROBI 22831

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE:

682-0822 - MAJOOAN SUSTAINABLE AGRICULTURE PROJECT

(1) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
DFA	782	782	782	B

(1) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CN/TN	ADC
DFA	782	PA	-	-	-	-	6/98

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NEW TOTAL	782
TOTAL	782

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(2) (A) PROJECT/MPA NUMBER - TITLE:

Djibouti

683-0822 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA I)

(2) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
ESF	1,742	1,742	1,742	B
ESF	1,388	1,388	1,388	B

(2) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CN/TN	ADC
ESF	1,742	MPA	1,742	-	-	CN	6/98
ESF	1,388	MPA	1,388	-	-	CN	9/98

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,842
TOTAL	3,842

NAIROBI 27569 00 OF 04 0705322 5452 0:5930 A:03491

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(3) (A) PROJECT/MPA NUMBER - TITLE:

683-0822 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA II)

(3) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
ESF	163	163	163	B
ESF	24	24	24	B

(3) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CN/TN	ADC
ESF	163	MPA	-	-	-	CN	7/98
ESF	24	MPA	-	-	-	CN	9/98

UNCLASSIFIED

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(4) (A) PROJECT/MPA NUMBER - TITLE

642-0811 - ADVANCED TECHNOLOGY TRANSFER

(4) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
DFA	1,500	0	0	B

(4) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CN/TN	ADC
DFA	1,500	PA	-	-	-	CN	-

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500
TOTAL	1,500

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

AS AGREED WITH AID/W, FY 98 OBLIGATION WAS DEFERRED TO FY 99. OYB FOR FY 99 WILL BE DOLS. 3,000,000.

(5) (A) PROJECT/MPA NUMBER - TITLE:

662-0811 - COMMODITY IMPORT PROGRAM

(5) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	B/O/A
ESF	1,991	1,991	1,991	B
ESF	1,000	1,000	1,000	B

(5) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CN/TN	ADC

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

655 EQUATORIAL GUINEA, REPUBLIC OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
HRDA.	HUMAN RESOURCE DEV. GA ASST.	200	200	0				0	0		
0005.	COOPERATIVE DEVELOPM GA PNT II (PVO)	800	800	800	PPA			800	800	2 800	2 800
APPROPRIATION TOTALS		1,000	1,000	800			0	800	800	800	800
DA TOTALS		0	0	0			0	0	0	0	0
GRANT TOTAL		0	0	0			0	0	0	0	0
LOAN TOTAL		0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
GRANT TOTAL		0	0	0			0	0	0	0	0
LOAN TOTAL		0	0	0			0	0	0	0	0
DFA TOTALS		1,000	1,000	800			0	800	800	800	800
GRANT TOTAL		1,000	1,000	800			0	800	800	800	800
LOAN TOTAL		0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
GRANT TOTAL		0	0	0			0	0	0	0	0
LOAN TOTAL		0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
GRANT TOTAL		0	0	0			0	0	0	0	0
LOAN TOTAL		0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

653 EQUATORIAL GUINEA, REPUBLIC OF

PROJECT NO	TITLE	CP 90	OYB UNLS	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	COUNTRY TOTALS	1,000	1,000	800			0	800	800	500	800
	GRANT TOTAL	1,000	1,000	800			0	800	800	800	800
	LOAN TOTAL	0	0	0			0	0	0	0	0

COPY

UNCLASSIFIED

INCOMING TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 YAOUNC 09326 06 OF 07 061129Z 1876 829466 AID6148
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STME-03 FMPA-01 POP-04 DPPC-01
SEDP-01 SEDS-02 FMCA-01 FRAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /048 A5 W. 06/1648C

INFO LOG-00 AF-00 AMAD-01 CIAE-00 DODE-00 EB-00 H-01
/005W

----------0F3880 061129Z /11 38

O 061115Z NOV 98
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2025
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 06 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON, CENTRAL

(A) (B):

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	338	338	338	B

(A) (C):

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACC
- DFA	338	PA	B	B	9/15/98	NONE	VARIOUS

(A) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- C.S.	338
TOTAL	338

(A) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: USAID ISSUED P.O. FOR VEHICLE, OBLIGATING LAST 38 OF 300,000.

(B) (A) PROJECT/MPA NUMBER - TITLE:

698-0463.76 - RUHL RES. DEV. ASST. BUREAU

(B) (B):

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	258	258	258	A

(B) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACC
- DFA	258	PA	B	B	8/15/98	NONE	7/27/98

(B) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	258
TOTAL	258

(B) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

(6) (A) PROJECT/MPA NUMBER - TITLE:

YAOUND 09326 06 OF 07 061129Z 1876 829466 AID6148
698-0474.76 - N:V/AIDS/PREVENTION

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	358	358	358	B

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	C P	POD	CN/TN	ACC
- DFA	358	PA	B	B	9/15/98	TN	8/31/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- AIDS	358
TOTAL	358

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
NOTIFICATION OF OBLIGATION RECEIVED VIA FAX 9/7/98

II - PART 2 CONTRACTING ACTIONS FOR AID/W:

II - PART 3 MISSION COMMENTS

[redacted] - EQUATORIAL GUINEA

(1) (A) PROJECT/MPA NUMBER - TITLE:

653-0002 - COOPERATIVE DEVELOPMENT
(1) (B):

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/D/A
- DFA	602	602	602	B

(1) (C)

UNCLASSIFIED

704

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 YAOUND 09326 07 OF 07 061129Z 1869 029472 AID6139
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PPCE-01 PPPB-02 PPEA-01 STHE-03 FMPA-01 POP-04 DPPC-01
SEOP-01 SEOS-02 FMCA-01 FMAD-02 SERP-01 RELO-01 TELE-01
FMFC-01 /048 AS HL 06/1642Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 H-01 /004W
------------------0F3877 061129Z /11 37

O 061115Z NOV 90
FM AMEMBASSY YAOUNDE
TO SECSTATE WASHDC IMMEDIATE 2026
INFO RUEHAB/AMEMBASSY ABIDJAN

UNCLAS SECTION 07 OF 07 YAOUNDE 09326

AIDAC FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS: N/A
SUBJECT: USAID OYB REPORTING CABLE FOR CAMEROON CENTRAL

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
- DFA	800	PA	0	0			3/25/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	800
TOTAL	800

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: FUND OBLIGATED ON 3/25/90.

(2) (A) PROJECT/NPA NUMBER - TITLE:

698-0463.53 - HUM. RES DEV. ASST. (HRDA)
(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
- DFA	200	200	200	0

(2) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
- DFA	200	PA	0	0	8/15/90	NONE	8/31/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
- OTHER	200
TOTAL	200

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: . COOK

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

635 GAMBIA, THE

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 90 OYB	REMARKS	CONG NOTFN DATE FXED	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
ACSI.	AFR CHILD SURVIVAL I NITIATIVE	GA 100	100	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 700	700	2	BUY-IN			0	0				
0219.	AGRICULTURAL RESEARCH & DIVERSIFICATION	GO 3,960	3,960	3,156	TN			3,156	3,156	4	2,356	4	2,356
										8	800	8	800
0219.	AGRICULTURAL RESEARCH & DIVERSIFICATION	GO 0	0	350				350	350	4	350	4	350
0221.	SMALL PROJECT ASSISTANCE-AID/PC	GO 40	40	42				40	42	3	40	3	40
0231.	ECON POLICY REFORM PROGRAM	GO 0	0	439	CN			439	439	3	439	3	439
0510.	PROGRAM DEV AND SUPPORT	GA 200	200	500	CN			500	500	4	85	4	85
										6	212	6	212
										8	203	8	203
0510.	PROGRAM DEV AND SUPPORT	GA 0	0	200	CN		700	200	200	3	195	3	195
										4	5	4	5
APPROPRIATION TOTALS		5,000	5,000	4,685			700	4,685	4,685		4,685		4,685
DA TOTALS		0	0	0			0	0	0		0		0
GRANT TOTAL		0	0	0			0	0	0		0		0
LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
GRANT TOTAL		0	0	0			0	0	0		0		0
LOAN TOTAL		0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1820YBA

635 GAMBIA, THE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DFA	TOTALS	5,000	5,000	4,685			700	4,685	4,685	4,685	4,685
							700	4,685	4,685	4,685	4,685
	GRANT TOTAL	5,000	5,000	4,685			0	0	0	0	0
	LOAN TOTAL	0	0	0							
SADCC	TOTALS	0	0	0			0	0	0	0	0
							0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
OTHER	TOTALS	0	0	0			0	0	0	0	0
							0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
COUNTRY	TOTALS	5,000	5,000	4,685			700	4,685	4,685	4,685	4,685
							700	4,685	4,685	4,685	4,685
	GRANT TOTAL	5,000	5,000	4,685			0	0	0	0	0
	LOAN TOTAL	0	0	0							

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

TELEGRAM

PAGE 01 OF 02 BANJUL 02664 01 OF 02 071052Z 5419 015927 AID3485
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 PPPB-02 GC-01 GCAF-02 PPEA-01 FVA-01 PVC-02
PRE-03 STH-01 STHE-03 STFA-01 PRIE-02 SDB-02 SEDP-01
SEOS-02 SERP-01 SECS-02 ARAD-01 ATPC-04 PRED-01
/066 A0 07/0523Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W
----------042573 071052Z /23

R 051138Z OCT 90
FM AMEMBASSY BANJUL
TO SECSTATE WASHDC 2868

UNCLAS BANJUL 02664

AIDAC

FOR AFR/DP/PAB

E.O. 12356 N/A
SUBJECT: USAID/BANJUL STATUS REPORT ON FY 90 OYB, YEAR ENDING

PART I SUMMARY OF MISSION OYB BY PROJECT

1 (A) PROJECT/MPA NUMBER AND TITLE

635-0421, AFR CHILD SURVIVAL INITIATIVE

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	(188)	188	188	A

1 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD CN/TN	ACD
SS	(188)	PA			2/90	7/90

1 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	88
CHILD SURVIVAL	20

2 (A) PROJECT/MPA NUMBER AND TITLE

635-0453, HUMAN RESOURCES DEV. FOR AFRICA

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	(215)	215	215	A

2 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD CN/TN	ACD
SS	(215)	PA			1/90 TN	3/90

2 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	215

3 (A) PROJECT/MPA NUMBER AND TITLE

635-0219, GAMBIA AG RESEARCH/DIVERSIFICATION

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	3586	3586	3526	C

BANJUL 02664 00 OF 02 071052Z 5419 015927 AID3485

3 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD CN/TN	ACD
SS	3586	PA			3/90	4/90

3 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	350
OTHER	2356

4 (A) PROJECT/MPA NUMBER AND TITLE

635-0221, SMALL PROJECT ASSISTANCE

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	40	40	40	O

4 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD CN/TN	ACD
SS	40	PA			3/90	3/90

4 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	40

4 (D) ASSISTANCE TO PEACE CORPS AFS: AND SMALL PROJECT PROGRAMS.

5 (A) PROJECT/MPA NUMBER AND TITLE

635-0231, ECONOMIC POLICY REFORM SUPPORT

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	439	439	439	A

5 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD CN/TN	ACD
SS	439	PA			1/90 TN	3/90

5 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	439

6 (A) PROJECT/MPA NUMBER AND TITLE

635-0510, PROGRAM DEVELOPMENT AND SUPPORT

ACCT	FY 90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
SS	700	700	700	A

DETAILED PDAS REPORT FOLLOWS SEPTEL.

6 (B)

ACCT	AMT	MPA/PA	CASH	CIP	POD	ACD	CN/TN
SS	700	PA			VARIOUS		TN

6 (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	200

PAGE 02 OF 02 BANJUL 02664 08 OF 02 070523Z 5419 015927 A103485
OTHER 500

PIC/T OUTSTANDING AT YEAR END:

- 635-0510, PO&S OBLIGATED 9/28/98 BY LSGA AMENDMENT)
- 635-0510-3-00003
- 42,600.00
- 5/15/98 (AFR/MDI, RSWANBERG)
- YES
- AFR-0438-C-00-8059-00
- BUY-IN TO AFRICA PRIVATE ENTERPRISE DEVELOPMENT FUND
- FOR GPMB PRIVATIZATION
- 5/98

COFFMAN

RPPT: A1820YRA

641 GHANA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NUM/AMT OF OBLIGATION		ACTUAL NUM/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	500	500	0	BUY-IN			0	0				
0110.	PROGRAM DEV AND SUPPORT	GA	500	500	450				450	450	1	10	1	10
											4	13	4	13
											5	1	5	1
											6	6	6	6
											7	103	7	103
											8	310	8	310
											12	5	12	5
0117.	AG. PROD. PROMOTION	GO	7,560	7,560	4,693	1001 PA			4,593	4,693	7	4,693	7	4,693
0117.	AG. PROD. PROMOTION	GO	0	0	756				756	756	7	756	7	756
0118.	FAMILY PLANNING AND HEALTH	GN	6,440	6,440	0	PP			0	0				
0119.	BASIC EDUCATION PROGRAM (AEPHP)	GN	0	0	7,000	PAIP, PAAD, (NP			7,000	7,000	7	7,000	7	7,000
0120.	BASIC EDUCATION ASSISTANCE (TA)	GN	0	0	1,361	(TA)			1,361	1,361	7	1,361	7	1,361
0500.	SMALL PROJECT ASSISTANCE-AID/PC	GA	0	0	40	TN			40	40	5	40	5	40
APPROPRIATION TOTALS			15,000	15,000	14,300			0	14,300	14,300		14,300		14,300
DA TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0

110.

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1020YBA

641 GHANA

PROJECT NO	TITLE	CP 90	OYB OBLG	FY 92 OYB	REMARKS	CONG DATE EXPD	NOTIF AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DFA	TOTALS	15,000	15,000	14,300			0	14,300	14,300	14,300	14,300
							0	14,300	14,300	14,300	14,300
	GRANT TOTAL	15,000	15,000	14,300			0	0	0	0	0
	LOAN TOTAL	0	0	0							
SADCC	TOTALS	0	0	0			0	0	0	0	0
							0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
OTHER	TOTALS	0	0	0			0	0	0	0	0
							0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0							
COUNTRY	TOTALS	15,000	15,000	14,300			0	14,300	14,300	14,300	14,300
							0	14,300	14,300	14,300	14,300
	GRANT TOTAL	15,000	15,000	14,300			0	0	0	0	0
	LOAN TOTAL	0	0	0							

PAGE 01 ACCRA 06443 00 OF 02 070233Z 4698 015675 AID3405

ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 GC-01
GCAF-02 SEOP-01 SEOS-02 SERP-01 SECS-02 AMAD-01 ATPC-04
/038 A0 07/0234Z

INFO LOG-00 AF-00 CIAE-00 E0-00 DODE-00 H-01 TRSE-00
/004 W

-----------836563 070235Z /70 36

R 050807Z OCT 90
FM AMEMBASSY ACCRA
TO SECSTATE WASHDC 2949

UNCLAS ACCRA 06443

AIDAC

AID/W AFR/DP/PAB: GLENN CAUVIN

E.O. 12356: N/A

SUBJECT: USAID GHANA STATUS REPORT ON FY 90 OYB

REF: A) STATE 316941

1. PER REFTEL REQUEST, THIS CABLE REPORTS ON THE FINAL STATUS OF MISSION'S OYB FOR FY 90.

I. 641-0117 AGRICULTURAL PRODUCTIVITY PROMOTION

-	FY 90	CUM FY90	CUM FY90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	5,449	5,449	5,449	N

ACCOUNT	AMOUNT	MPA/PA	CASH DISB	CIP	POD	CH/TN	AOD
DFA	5,449	MPA	5,449	N	7/90	-	7/18/90

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
NRM	DFA	756
OTHER	DFA	4,693
TOTAL		5,449

II. 641-0119/128 GHANA PRIMARY EDUCATION REFORM

-	FY 90	CUM FY90	CUM FY90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	8,361	8,361	8,361	N

ACCOUNT	AMOUNT	MPA/PA	CASH DISB	CIP	POD	CH/TN	AOD
DFA	7,000	MPA	7,000	N	7/90	CH	7/18/90
DFA	1,361	PA		N	7/90	CH	7/18/90

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
BASIC EDUCATION	DFA	8,361
OTHER	DFA	0
TOTAL		8,361

III. 641-0463.41 HUMAN RESOURCES DEVELOPMENT ASSISTANCE

-	FY 90	CUM FY90	CUM FY90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	500	500	500	N

ACCOUNT	AMOUNT	MPA/PA	POD	CH/TN	AOD
DFA	500	PA	3/90	-	3/30/90

ACCRA 06443 00 OF 02 070233Z 4698 015675 AID3405

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	500
TOTAL		500

IV. 641-0519 [illegible] UNIVERSITY STUDY ON EFFECTS OF STRUCTURAL ADJ[illegible] ON POOR.

-	FY 90	[illegible]	CUM FY90	
ACCOUNT	OYB	-	OBLIG	N/O/A
DFA	200		200	N

ACCOUNT	AMOUNT	MPA/PA	POD	CH/TN	AOD
DFA	200	MPA	6/90		6/13/90

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	200
TOTAL		200

V. 641-0506.41 PEACE CORPS/AID SMALL PROJECT ASSISTANCE

-	FY 90	CUM FY90	CUM FY90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	48	48	48	N

ACCOUNT	AMOUNT	MPA/PA	POD	CH/TN	AOD
DFA	48	PA	3/90	-	3/16/90

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	48
TOTAL		48

VI. 641-0118 PROGRAM DEVELOPMENT AND SUPPORT

-	FY 90	CH FY90	CUM FY90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	450	450	450	N

ACCOUNT	AMOUNT	MPA/PA	POD	CH/TN	AOD
DFA	450	PA	7/90	-	8/27/90

CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	450
TOTAL		450

EWING

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

675 GUINEA

PROJECT NO	TITLE		CP 90	OYB ONIO	FY 90 OYB	REMARKS	CONG DATE FXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	2,250	2,250	0	BUY-IN			0	0				
0213.	AGRIC. INFRASTRUCTUR E DEV.	GO	4,500	4,500	0				0	0				
0215.	RURAL ENTERPRISE DEV .	GN	1,000	1,000	0	PP			0	0				
0216.	AGRIC. SECTOR RESTRU CTURING	GN	4,500	4,500	0	PP			0	0				
0218.	ECONOMIC POLICY REFO RM PROGRAM	GO	0	0	1,500	TN			1,500	1,500	5	1,500	5	1,500
0219.	NATURAL RESOURCE MGT	GN	2,500	2,500	0	PP			0	0				
0222.	BASIC EDUCATION	GN	0	0	5,300	(NPA)			5,300	5,300	9	5,300	9	5,300
0223.	BASIC EDUCATION (TA)	GN	0	0	5,700	(TA)			5,700	5,700	9	5,700	9	5,700
0224.	AFRICARE	GN	0	0	500	CN			500	500	9	500	9	500
0510.	PROGRAM DEV AND SUPP ORT	GA	250	250	250				250	250	5	250	5	250
APPROPRIATION TOTALS			15,000	15,000	13,250			0	13,250	13,250		13,250		13,250
DA TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
DFA TOTALS			15,000	15,000	13,250			0	13,250	13,250		13,250		13,250
	GRANT TOTAL		15,000	15,000	13,250			0	13,250	13,250		13,250		13,250
	LOAN TOTAL		0	0	0			0	0	0		0		0

REPT: AL82OYBA

675 GUINEA

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 90 OYB	REMARKS	CONC DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY	TOTALS	15,000	15,000	13,250			0	13,250	13,250	13,250	13,250
	GRANT TOTAL	15,000	15,000	13,250			0	13,250	13,250	13,250	13,250
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 02 CONAKR 04595 00 OF 02 1216512 2363 018168 AID7116
ACTION AID-02

ACTION OFFICE AFDP-06
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
GC-01 GCAF-02 FVA-01 PVC-02 STME-03 PRIE-02 SEOP-01
SEOS-02 SERP-01 SECS-02 AMAD-01 /043 A0 12/1656Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 AMAD-01
TRSE-00 /005 W
----------017015 1216522 /43 A8 38

P 1216112 OCT 90
FM AMEMBASSY CONAKRY
TO SECSTATE WASHDC PRIORITY 4521
INFO AMEMBASSY ABIDJAN

UNCLAS CONAKRY 04595

AIDAC

AID/W FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJ: USAID/GUINEA STATUS REPORT ON FY 90 OYB FOR AUGUST 1 TO SEPTEMBER 30

PART I. SUMMARY OF MISSION OYB BY PROJECT.

1. (A) PROJECT/MPA NUMBER AND TITLE: 675-0218 - ECONOMIC POLICY REFORM SUPPORT

1. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	1.5	1.5	1.5	O

1. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	1.5	PA			5/90		5/90

1. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	1.5
TOTAL		1.5

2. (A) PROJECT/MPA NUMBER AND TITLE
675-0222 GUINEA EDUCATION SECTOR REFORM

2. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	5.3	5.3	5.3	N

2. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	5.3	MPA			9/90	CN	9/90

2. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
BASIC ED	DFA	5.3
TOTAL		5.3

3. (A) PROJECT/MPA NUMBER AND TITLE
675-0223 GUINEA EDUCATION SECTOR REFORM

3. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	5.7	5.7	5.7	N

CONAKR 04595 00 OF 02 1216512 2363 018168 AID7116

3. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	5.7	PA			9/90	CN	9/90

3. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
BASIC ED	DFA	5.7
TOTAL		5.7

4. (A) PROJECT/MPA NUMBER AND TITLE
675-0224 FARM TO MARKET ROADS (AFRICARE)

4. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	0.58	0.58	0.58	N

4. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	0.58	PA			9/90	CN	9/90

4. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	0.58
TOTAL		0.58

5. (A) PROJECT/MPA NUMBER AND TITLE
675-0000A HUMAN RESOURCES DEVELOPMENT ASSISTANCE

5. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	1.75	1.75	1.75	O

5. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	1.75	PA			4/90		5/90

5. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMT
OTHER	DFA	1.75
TOTAL		1.75

6. (A) PROJECT/MPA NUMBER AND TITLE
675-0510 PROJECT DEVELOPMENT AND SUPPORT

6. (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCOUNT	OYB	ALLOW	OBLIG	N/O/A
DFA	0.25	0.25	0.25	O

6. (C)

ACCOUNT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	0.25	PA			4/90		5/90

6. (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCT	AMOUNT
OTHER	DFA	0.25
TOTAL		0.25

PART II. NONE

PART III. ADDITIONAL INFORMATION RELATED TO OTHER PROJECTS

1. PROJECT 698-9901.75 SPECIAL SELF-HELP DEVELOPMENT

FY 90 OYB: 35,000 USD
CUM FY 90 ALLOWED: 35,000 USD
CUM FY 90 OBLIGATED: 34,620 USD

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 02 OF 02 CONAKR 04595 00 OF 02 1216512Z 2363 018168 AID7116
DISALLOWANCE OF 6,388 USD OCCURRED SEPTEMBER 25, 1998 PER
CONAKRY 4319 TO REDSO/WAAC.

2. PROJECT 698-0421.75 CCCD

ALL FY 98 OYB FUNDS (38,000 USD) WERE DISALLOWED
SEPTEMBER 30, 1998.
SMITH

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

657 GUINEA-BISSAU (FORMERLY PORTUGUESE GUINE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
AGRICULTURE, RURAL DEV. AND NUTRITION													
0020.	TOMBALI PRODUCTION (GN AFRICARE)	0	0	272	(Reob)			272	272	6	272	9	272
	APPROPRIATION TOTALS	0	0	272			0	272	272		272		272
DEVELOPMENT FUND FOR AFRICA													
0013.	AGRI SECTOR SUPPORT GO	0	0	1,500	CN			1,500	1,500	6	1,500	9	1,500
0014.	PVO VOCATIONAL SKILL GO S	1,500	1,500	450				450	450	3	450	3	450
0015.	PROGRAM DEV AND SUPP GO ORT	500	500	0				0	0				
0015.	AG SECTOR ASST. MONI GO TORING	0	0	130	CN			130	130	6	130	6	130
0020.	TOMBALI PRODUCTION (GN AFRICARE)	0	0	383				383	383	9	383	9	383
	APPROPRIATION TOTALS	2,000	2,000	2,463			0	2,463	2,463		2,463		2,463
	DA TOTALS	0	0	272			0	272	272		272		272
	GRANT TOTAL	0	0	272			0	272	272		272		272
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	DFA TOTALS	2,000	2,000	2,463			0	2,463	2,463		2,463		2,463

REPT: A1020YBA

657 GUINEA-BISSAU (FORMERLY PORTUGUESE GUINE

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	2,000	2,000	2,463			0	2,463	2,463	2,463	2,463
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	2,000	2,000	2,735			0	2,735	2,735	2,735	2,735
	GRANT TOTAL	2,000	2,000	2,735			0	2,735	2,735	2,735	2,735
	LOAN TOTAL	0	0	0			0	0	0	0	0

UNCLASSIFIED

INCOMING TELEGRAM

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 B SSAU 03309 00 OF 03 310217Z 9382 034362 AID3363
ACTION AID-00

ACTION OFFICE AFDP-36
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 PDPR-01
PPPB-02 GC-01 GCAF-02 SEOP-01 SEOS-02 SERP-01 SECS-02
AMAD-01 /037 A0 14/1640Z

INFO LOG-00 /001W
----------1AD667 310217Z /44 43

R 291327Z OCT 90
FM AMEMBASSY BISSAU
TO SECSTATE WASHDC 9319
INFO JEHWB/AMEMBASSY ABIDJAN

UNCLAS BISSAU 03309

AIDAC

AID/W FOR AFF/DP GLENN CAUVIN AND AFR/CCWA, MARIEGELMAN
ABIDJAN FOR FEDSO/WCA/WAAC

E.O. 12356: N/A
SUBJECT: USAID GUINEA BISSAU STATUS REPORT ON
FY 90 OYB FOR SEPTEMBER, 1990, CORRECTED COPY

REF BISSAU 3109

THIS CABLE DIFFERS FROM REF CABLE ONLY IN THAT IT
CORRECTS OBLIGATED AMOUNT IN PROJECT 698-0201.57,
WHICH APPEARS BELOW AS ITEM 4E

(1) (A)
PROJECT CABLE NUMBER AND TITLE:657-0013
AGRICULTURAL SECTOR ASSISTANCE PROGRAM

(1) (B)

ACCOUNT	FY90 OYB	GUM FY90 ALLOW	GUM FY90 OBLIG	N/O/A
DFA	1,500,000	1,500,000	1,500,000	0

(1) (C)

ACCT	ANT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	1,500,000	MPA	1,500,000	0	6/90	NA	6/28

UNCLASSIFIED

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500,000
TOTAL	1,500,000

(2) (A)
PROJECT NUMBER AND TITLE:657-0016, AGRICULTURAL
SECTOR ASSISTANCE MONITORING

(2) (B)

ACCOUNT	FY90 OYB	GUM FY90 ALLOW	GUM FY90 OBLIG	N/O/A
DFA	130,000	130,000	130,000	0

(2) (C)

ACCT	ANT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	130,000	PA	0	0	6/90	NA	6/28

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

B SSAU 03309 02 OF 03 310217Z 9382 034362 AID3363

AREA	AMOUNT
OTHER	130,000
TOTAL	130,000

(2) (E) N/A

(3) (A)
PROJECT NUMBER AND TITLE:657-0014, PVO VOCATIONAL
SKILLS TRAINING

(3) (B)

ACCOUNT	FY90 OYB	GUM FY90 ALLOW	GUM FY90 OBLIG	N/O/A
DFA	450,000	450,000	450,000	0

(3) (C)

ACCT	ANT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	450,000	PA	0	E	3/90	NA	3/1

UNCLASSIFIED

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	450,000
TOTAL	450,000

(3) (E) N/A

(4) (A)
PROJECT NUMBER AND TITLE:698-0510.57, PROGRAM,
DEVELOPMENT AND SUPPORT

(4) (B)

ACCOUNT	FY90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
DFA	440,000	440,000	440,000	0

(4) (C)

ACCT	ANT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	440,000	PA	0	E	8/90	NA	9/26

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	440,000
TOTAL	440,000

(5) (A)
PROJECT NUMBER AND TITLE:698-9981.57, SPECIAL SELF
HELP PROGRAM

(5) (B)

ACCOUNT	FY90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	N/O/A
DFA	49,000	49,000	49,000	0

(5) (C)

ACCT	ANT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	49,000	PA	0	E	8/90	NA	8/16

UNCLASSIFIED

UNCLASSIFIED

119

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	49,000
TOTAL	49,000

(6) (A)
PROJECT NUMBER AND TITLE:698-9881.57, DEMOCRACY AND
HUMAN RIGHTS FUNDS

(6) (B)

ACCOUNT	FY90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	U/O/A
DFA	6,750	6,750	6,750	B

(6) (C)

ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	6,750	PA	B	B	6/1	NA	6/10

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	6,750
TOTAL	6,750

(6) (E) FULL AMOUNT OF ALLOWANCE RECORDED OBLIGATED

(7) (A)
PROJECT NUMBER AND TITLE:698-9881.57, DEMOCRACY
INITIATIVES PROJECT

(7) (B)

ACCOUNT	FY90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	U/O/A
DFA	35,000	35,000	35,000	B

(7) (C)

ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	35,000	PA	B	B	8/31	NA	8/31

UNCLASSIFIED

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	35,000
TOTAL	35,000

(8) (A)
PROJECT NUMBER AND TITLE:657-0020.00, TOMBALI

SUSTAINABLE RURAL INITIATIVES

(8) (B)

ACCOUNT	FY90 OYB	CUM FY90 ALLOW	CUM FY90 OBLIG	U/O/A
DFA	655,000	655,000	655,000	B

(8) (C)

ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	655,000	PA	B	B	9/31	NA	9/26

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT

BISSAU 03389 00 OF 03 3107217Z 9382 034362 AID3363

OTHER	655,000
TOTAL	655,000

AWILLIAMS

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A192OYBA

615 KENYA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
POPULATION PLANNING														
0251.	CONTRACEPTIVE SOCIAL MARKET	GA	0	0	2,683	CN (NOA)			2,683	2,683	6	2,683	6	2,683
	APPROPRIATION TOTALS		0	0	2,683			0	2,683	2,683		2,683		2,683
EDUCATION AND HUMAN RESOURCES														
0235.	PVO CO-FINANCING	GO	0	0	245	(Reob)			245	245	8	245	8	245
	APPROPRIATION TOTALS		0	0	245			0	245	245		245		245
SELECTED DEVELOPMENT ACTIVITIES														
0235.	PVO CO-FINANCING	GO	0	0	248	(Reob)			248	248	8	248	8	248
	APPROPRIATION TOTALS		0	0	248			0	248	248		248		248
DEVELOPMENT FUND FOR AFRICA														
AFHI.	FAMILY HEALTH INITIATIVES	GA	400	400	0	BUY-IN, TN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	250	250	0	BUY-IN, TN			0	0				
0221.	AGRICULTURAL MANAGEMENT	GA	0	0	562	TN			562	562	6	500	6	500
											7	62	7	62

REPT: A102OYBA

615 KENYA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0232.	FAMILY PLANNING SERV CO ICES & SUPPORT	7,254	7,254	4,884	TN			4,884	4,884	3	1,152	3	1,152
										5	3,402	5	3,402
										8	254	8	254
0232.	FAMILY PLANNING SERV CO ICES & SUPPORT	0	0	366	TN			366	366	8	366	8	366
0234.	TRNG FOR DEVELOPMENT CO	1,000	1,000	1,150	TN			1,150	1,150	5	1,150	5	1,150
0236.	PVO CO-FINANCING (	2,000	2,000	418	TN			418	418	1	9	1	9
										2	27	2	27
										5	12	5	12
										6	43	6	43
										8	185	8	185
										9	145	9	145
0238.	PRIVATE ENTERPRISE D CO EVELOPMENT	7,096	7,096	2,000	TN			2,000	2,000	3	65	3	65
										4	185	4	185
										5	300	5	300
										6	1,001	6	1,001
										7	78	7	78
										8	177	8	177
										9	194	9	194
0242.	STRUCTURAL ADJUSTMEN CO T PROGRAM GRANT II	0	0	1,800	TN			1,800	1,800	2	1,800	2	1,800
0241.	CORAT/COMMUNITY BASE GA D CHILD SURVIVAL	0	0	200	TN			200	200	7	200	7	200
0241.	CORAT/COMMUNITY BASE GA D CHILD SURVIVAL	0	0	200	TN			200	200	7	200	7	200
0242.	KENYA MARKET DEVELOP GN MENT PROGRAM	4,000	4,000	2,000	NPA, CN, 616-T-			2,000	2,000	7	2,000	7	2,000
0243.	FERTILIZER PRICING & GO MARKETING REFORM	7,000	7,000	12,000	CN, NPA			12,000	12,000	2	6,200	2	6,200
										5	5,800	5	5,800
0243.	FERTILIZER PRICING & GO MARKETING REFORM	0	0	200	TA		0	200	200	5	200	5	200
0250.	KENYA MARKET DEVELOP GN MENT PROJECT (TA)	0	0	2,000	(TA)			2,000	2,000	7	2,000	7	2,000
0252.	KARIOBANGI PRIVATE P GN RO SOCIAL SER.	0	0	1,170	CN			1,170	1,170	6	1,170	6	1,170

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

615 KENYA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0253.	PARK REHABILITATION & MANAGEMENT	0	0	1,250				1,250	1,250	8	1,250	8	1,250
0510.	PROGRAM DEV AND SUPP GA ORT	1,000	1,000	466	TN			466	466	4	4	4	4
										5	58	5	58
										6	10	6	10
										7	38	7	38
										8	356	8	356
0510.	PROGRAM DEV AND SUPP GA ORT	0	0	84	TN		0	84	84	9	84	9	84
0510.	PROGRAM DEV AND SUPP GA ORT	0	0	280	TN			280	280	1	4	1	4
										2	16	2	16
										3	24	3	24
										4	6	4	6
										9	228	9	228
										12	2	12	2
	APPROPRIATION TOTALS	30,000	30,000	31,030			0	31,030	31,030		31,030		31,030
	ECONOMIC SUPPORT FUND												
0243.	FERTILIZER PRICING & CO MARKETING REFORM	9,000	9,000	0				0	0				
	APPROPRIATION TOTALS	9,200	9,000	0			0	0	0		0		0
	DA TOTALS	0	0	3,176			0	3,176	3,176		3,176		3,176
	GRANT TOTAL	0	0	3,176			0	3,176	3,176		3,176		3,176
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	9,000	9,000	0			0	0	0		0		0
	GRANT TOTAL	9,000	9,000	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

123

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YBA

615 KENYA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATA EXPD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NON/AMT OF OBLIGATION	ACTUAL NON/AMT OF OBLIGATION
DFA	TOTALS	30,000	30,000	31,030			0	31,030	31,030	31,030	31,030
	GRANT TOTAL	30,000	30,000	31,030			0	31,030	31,030	31,030	31,030
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY	TOTALS	39,000	39,000	34,206			0	34,206	34,206	34,206	34,206
	GRANT TOTAL	39,000	39,000	34,206			0	34,206	34,206	34,206	34,206
	LOAN TOTAL	0	0	0			0	0	0	0	0

124

PAGE 01 NAIROB 27595 01 OF 06 051384Z 5256 015185 AID2226

ACTION AID-00

ACTION OFFICE AFDP-06

INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FVPP-01 DPPC-01 FMFC-01 FMCA-01
FMAD-02 FFP-05 RELO-01 AGRI-01 CDR-02 FMFC-01
/050 AS NL 05/1656Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
----------325132 0513892 /38

P 051384Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2627

UNCLAS SECTION 01 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUVIN, AND AFR/EA/K, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1-30, 1990

REF: (A) STATE 394357 (B) NAIROBI 03934

SUMMARY: BY SEPTEMBER 30, 1990, MISSION HAD OBLIGATED DOLS. 32.5 MILLION DFA FUNDS, DOLS. 3.176 MILLION DA FUNDS, AND DOLS. 10.0 MILLION FOOD FOR PROGRESS FUNDS, THEREBY ACHIEVING 100 PERCENT OBLIGATION OF THE FY 90 OPERATIONAL YEAR BUDGET.

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE:

615-AFNI (BUY-IN) - FAMILY HEALTH INITIATIVES II

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	400,000	400,000	400,000	A

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	AOD
DFA	250,000	PA	0	0	2/90	-	3/90
DFA	150,000	PA	0	0	5/90	-	7/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
POP	400,000	400,000
TOTAL	400,000	400,000

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OBLIGATION ACTIONS COMPLETED.

(2) (A) PROJECT/MPA NUMBER - TITLE:

615-HRDA (BUY-IN) - HUMAN RESOURCES DEVELOPMENT

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	500,000	500,000	500,000	A

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	AOD
DFA	499,500	PA	-0-	-0-	5/90	-	5/90
DFA	500	PA	-0-	-0-	7/90	-	9/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	500,000	500,000
TOTAL	500,000	500,000

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OBLIGATION ACTIONS COMPLETED.

(3) (A) PROJECT/MPA NUMBER - TITLE:

615-NRMS (BUY-IN) - NATURAL RESOURCES MANAGEMENT PROJECT

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	370,000	370,000	370,000	A

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	AOD
DFA	290,000	PA	-0-	-0-	5/90	-	5/90
DFA	80,000	PA	-0-	-0-	8/15	-	8/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
NRM	370,000	370,000
TOTAL	370,000	370,000

OBLIGATION ACTIONS COMPLETED

(4) (A) PROJECT/MPA NUMBER - TITLE:

PAGE 01 NAIROB 27595 02 OF 06 0513052 5276 015106 AID2229
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPHF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FYPP-01 DPPC-01 FMFO-01 FMCA-01
FMAB-02 FFP-09 RELO-01 AGRI-01 COM-02 FMFC-01
/050 A5 NL 05/1781Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 AMAD-01 TRSE-00
/004 W

----------325250 0513132 /45 38

P 051304Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2826

UNCLAS SECTION 02 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUVIN, AMG AFR/EA/A, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 1-30, 1990

615-HAPA (Buy-in)

(4) (A)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	200,000	200,000	200,000	A

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	200,000	PA	-0-	-0-	6/90	-	6/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
AIDS	200,000	200,000
TOTAL	200,000	200,000

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(5) (A) PROJECT/MPA NUMBER - TITLE:

615- 0221 - AGRICULTURAL MANAGEMENT

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	562,000	562,000	562,000	A

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	500,000	PA	0	0	7/90	TN	6/19
DFA	62,000	PA	0	0	7/90	TN	7/6

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	562,000	562,000
TOTAL	562,000	562,000

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OBLIGATION
ACTIONS COMPLETED.

(6) (A) PROJECT/MPA NUMBER - TITLE:

PAGE 01 NAIROB 27595 02 OF 06 0513052 5276 015106 AID2229

615-0232 - FAMILY PLANNING SERVICES AND SUPPORT

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	5,250,000	5,250,000	5,250,000	0

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	1,150,000	PA	-0-	-0-	3/90	-	3/90
DFA	3,480,000	PA	-0-	-0-	5/90	-	5/90
DFA	620,000	PA	-0-	-0-	8/90	-	8/30

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
POP	4,884,000	4,884,000
CS	366,000	366,000
TOTAL	5,250,000	5,250,000

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

7) (A) PROJECT/MPA NUMBER - TITLE:

615-0234 - TRAINING FOR DEVELOPMENT

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,150,000	1,150,000	1,150,000	0

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	1,150,000	PA	-0-	-0-	4/90	-	5/90

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 NAIROB 27595 03 OF 06 051386Z 5277 015187 AID2230
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FVPP-01 OPPC-01 FMFO-01 FMCA-01
FMAD-02 FFP-09 RELO-01 AGRI-01 COM-02 FMFC-01
/058 A5 WL 05/1705Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
----------325336 051314Z /43 38

P 051384Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2629

UNCLAS SECTION 03 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUSIN, AND AFR/EA/N, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 1-30, 1990

(7) (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	1,150,000	1,150,000
TOTAL	1,150,000	1,150,000

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(8) (A) PROJECT/MPA NUMBER - TITLE:

615-0235 - KENYA PVO CO-FINANCING

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	418,000	418,000	418,000	A
EH	244,950	244,950	244,950	A
SDA	247,861	247,861	247,861	A

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	418,000	PA	-0-	-0-	VARIOUS	-	VARIOUS
EH	244,950	PA	-0-	-0-	7/90	CN	8/3
SDA	247,861	PA	-0-	-0-	7/90	CN	8/3

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	918,811	918,811
TOTAL	918,811	918,811

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OBLIGATION
ACTIONS COMPLETED

(9) (A) PROJECT/MPA NUMBER - TITLE:

615-0238 - PRIVATE ENTERPRISE DEVELOPMENT
(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2,000,000	2,000,000	2,000,000	A

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1,805,548	PA	-0-	-0-	VARIOUS	-	VARIOUS
DFA	193,452	PA	-0-	-0-	8/90	-	6/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	2,000,000	2,000,000
TOTAL	2,000,000	2,000,000

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: OBLIGATION
COMPLETED

(10) (A) PROJECT/MPA NUMBER - TITLE:

615-0240 - STRUCTURAL ADJUSTMENT

(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,800,000	1,800,000	1,800,000	O

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1,800,000	PA	-0-	-0-	2/90	-	2/90

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	1,800,000	1,800,000
TOTAL	1,800,000	1,800,000

(10) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(11) (A) PROJECT/MPA NUMBER - TITLE:
615-0241 - CORAT/COMMUNITY BASED CHILD SURVIVAL

PAGE 01 NAIROB 27595 04 OF 06 051387Z 5202 015186 AID2231
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FVPP-01 DPPC-01 FMFO-01 FMCA-01
FMAD-02 FFP-05 RELO-01 AGRI-01 COM-02 FMFC-01
/050 AS HL 05/1707Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
----------325354 0513152 /43 38
P 0513047 OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2830

UNCLAS SECTION 04 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUVIN, AND AFR/EA/R, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 1-30, 1990

(11) (A):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	400,000	400,000	400,000	A

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	400,000	PA	-0-	-0-	7/90	TN	7/31

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
CS	200,000	200,000
POP	200,000	200,000
TOTAL	400,000	400,000

(11) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: SAME

(12) (A) PROJECT/MPA NUMBER - TITLE:

615-0242 - KENYA MARKET DEVELOPMENT PROGRAM

(12) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2,000,000	2,000,000	2,000,000	A

(12) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	2,000,000	MPA	2,000,000	-0-	7/90	CN	7/30

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	2,000,000	2,000,000
TOTAL	2,000,000	2,000,000

(12) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.
(13) (A) PROJECT/MPA NUMBER - TITLE:

615-0243 - FERTILIZER PRICING AND MARKETING REFORM
PROGRAM

NAIROB 27595 04 OF 06 051387Z 5202 015186 AID2231

(13) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	12,200,000	12,200,000	12,200,000	A

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	6,240,000	MPA	-0-	6,200,000	2/90	-	2/90
DFA	5,760,000	MPA	-0-	5,800,000	5/90	-	5/90
DFA	200,000	PA	-0-	-0-	5/90	-	5/90

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	12,200,000	12,200,000
TOTAL	12,200,000	12,200,000

(13) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(14) (A) PROJECT/MPA NUMBER - TITLE

615-0246 - SMALL PROJECT ASSISTANCE

(14) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	-0-	-0-	-0-	C

(14) (C):

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	-0-	PA	-0-	-0-	-	-	-0-

(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

PAGE 01 NAIROB 27595 05 OF 06 051387Z 5381 015109 AID2236
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPB-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FVPP-01 DPPC-01 FMFO-01 FMCA-01
FMAD-02 FFP-09 RELO-01 AGRI-01 COM-02 FMFC-01
/050 AS NL 05/1716Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
325370 051321Z /43 38

P 051304Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2831

UNCLAS SECTION 05 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUVIN, AND AFR/EA/N, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 1-30, 1990

AREA	AMOUNT
OTHER	-0-
TOTAL	-0-

(14) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(15) (A) PROJECT/MPA NUMBER - TITLE:

615-0250 - KENYA MARKET DEVELOPMENT PROJECT

(15) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2,000,000	2,000,000	2,000,000	N

(15) (C):

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	2,000,000	PA	-0-	-0-	7/90	CN	7/30

(15) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	2,000,000	2,000,000
TOTAL	2,000,000	2,000,000

(15) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: SAME AS 615-0242.

(16) (A) PROJECT/MPA NUMBER - TITLE:

615-0251 - KENYA CONTRACEPTIVE SOCIAL MARKETING

(16) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
PN	2,683,000	2,683,000	2,683,000	N

(16) (C):

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
PN	2,683,000	PA	-0-	-0-	6/90	CN	6/29

(16) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
POP	2,683,000	2,683,000
TOTAL	2,683,000	2,683,000

NAIROB 27595 05 OF 06 051387Z 5381 015109 AID2236

(16) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(17) (A) PROJECT/MPA NUMBER - TITLE:
615-0252 - KARIOBANGI PRIVATE PROVISION OF SOCIAL
SERVICES

(17) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,170,000	1,170,000	1,170,000	N

(17) (C):

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1,170,000	PA	-0-	-0-	6/90	CN	6/25

(17) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
OTHER	1,170,000	1,170,000
TOTAL	1,170,000	1,170,000

(17) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATIONS COMPLETED.

(18) (A) PROJECT/MPA NUMBER-TITLE:

615-0253 - PARK REHABILITATION AND MANAGEMENT

(18) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,250,000	1,250,000	1,250,000	N

(18) (C) ACCT AMT MPA/PA CSH DISB CIP POD CN/TN AOD
DFA 1,250,000 PA -0- -0- 8/15 CN 8/30

PAGE 01 NAIROB 27595 06 OF 06 05:30?Z 5302 0:5:11 AID2237
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 PPPB-02
GC-01 GCAF-02 FVA-01 FVPP-01 DPPC-0: FMFO-0: FMCA-01
FMAD-02 FFP-09 RELO-01 AGRI-01 COM-02 FMFC-0:
/050 A5 HL 05/1718Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
----------3?5373 051321Z /43 38

P 051304Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 2832

UNCLAS SECTION 06 OF 06 NAIROBI 27595

AIDAC

FOR AFR/DP, GLENN CAUVIN, AND AFR/EA/K, CHERYL MACCARTHY

E.O. 12356: N/A
SUBJECT: USAID KENYA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1-30, 1990

(18) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
NRM	1,250,000	1,250,000
TOTAL:	1,250,000	1,250,000

(18) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATION ACTIONS COMPLETED.

(19) (A) PROJECT/NPA NUMBER - TITLE:

615-0510 - PROGRAM DEVELOPMENT AND SUPPORT

(19) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O A
DFA	830,000	830,000	830,000	A

(19) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	630,736	PA	-0-	-0-	VARIOUS	-VARIOUS	
DFA	139,264	PA	-0-	-0-	VARIOUS	-VARIOUS	

(19) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	AMOUNT OBLIGATED
NRM	280,085	280,085
POP	83,553	83,553
OTHER	466,362	466,362
TOTAL	830,000	830,000

(19) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:
OBLIGATION ACTIONS COMPLETED.

PART II - CONTRACTING ACTIONS FOR AID/W: COMPLETED OR OTHERWISE OVERTAKEN BY CLOSE OF FY90.

PART III - ADDITIONAL INFORMATION: NONE. SOUTHWICK

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

632 LESOTHO

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST. GA	175	175	0	BUY-IN			0	0				
0221.	AGRI PRODUCTION & IN STITUTIONAL SUPPORT GO	3,417	3,417	2,201				2,201	2,201	2	2,201	2	2,201
0221.	AGRI PRODUCTION & IN STITUTIONAL SUPPORT GO	0	0	916				916	916	2	916	2	916
0222.	BASIC AND NON-FORMAL EDUCATION SYSTEMS GO	4,158	4,158	2,520				2,520	2,520	2	2,520	2	2,520
0222.	BASIC AND NON-FORMAL EDUCATION SYSTEMS GO	0	0	480				480	480	2	480	2	480
0510.	PROGRAM DEV AND SUPPORT GA	250	250	250				250	250	2	250	2	250
APPROPRIATION TOTALS		8,000	8,000	6,367			0	5,367	6,367		6,367		6,367
DA TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
DFA TOTALS		8,000	8,000	6,367			0	5,367	6,367		6,367		6,367
	GRANT TOTAL	8,000	8,000	6,367			0	5,367	6,367		6,367		6,367
	LOAN TOTAL	0	0	0			0	0	0		0		0
SADCC TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YBA

632 LESOTHO

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	8,000	8,000	6,367			0	5,367	6,367	6,367	6,367
	GRANT TOTAL	8,000	8,000	6,367			0	5,367	6,367	6,367	6,367
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 03 NASERU 03834 00 OF 04 121548Z 2886 018138 AID787:
CTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
GC-01 GCAF-02 STHE-03 STFA-01 STAG-02 PRIE-02 SEOP-01
SEOS-02 SERP-01 SECS-02 SEPM-01 AMAD-01 TVA-01
/045 A0 12/1547Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
AGRE-00 /004 W

013466 121543Z /43 49 38

P 121427Z OCT 98
FM AMEMBASSY MASERU
TO SECSTATE WASHDC PRIORITY 7801

UNCLAS MASERU 03834

AIDAC FOR AFR/DP/PAB, GLENN CAUV.N

E.O. 12356 N/A
SUBJECT: USAID LESOTHO STATUS REPORT ON FY 90 OYB

REF: STATE 316941

PER REQUEST IN DP NOTES, VOL. 1, NO. 3, WE ARE INDICATING AGAIN THAT THE GLOSSARY REPORTING DISKETTE IN WANG FORMAT IS NOT COMPATIBLE WITH USAID/LESOTHO IBM SYSTEM. MISSION HAS SENT TWO CABLES, MASERU 00585 AND MASERU 00625, REQUESTING IBM COMPATIBLE DISC. MISSION WOULD GREATLY APPRECIATE AID/W'S PREPARING GLOSSARY FOR OUR POST'S USE. PLEASE ADVISE.

PART I - SUMMARY OF MISSION OYB BY PROJECT

(1) (A) PROJECT NUM AND TITLE:
632-0221 AGR. PRODUCTION & INSTITUTIONAL SUPPORT
(1) (B)

-	-	FY 90	-	CUM FY 90	
ACCOUNT		OYB	-	OBLIG	- N/O/A
DFA	-	3,117	-	3,117	- 0

(1) (C)

ACCT	-	AMT	-	MPA/PA	POD	CR/TR	AOD
DFA	-	3,117	-	PA	1/90	-	-

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRN	916
OTHER	2,201
TOTAL	3,117

(1) (E) EXPLANATIONS
NONE

(2) (A) PROJECT NUM AND TITLE:
632-0222 BASIC & NONFORMAL EDUCATION SYSTEMS
(2) (B)

-	-	FY 90	CUM FY 90	
ACCOUNT		OYB	- OBLIG	- N/O/A
DFA	-	3,000	- 3,000	- 0

(2) (C)

ACCT	-	AMT	-	MPA/PA	POD	CR/TR	AOD
DFA	-	3,000	-	PA	1/90	-	-

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	-	AMOUNT
BASIC ED		3,000

(2) (E) EXPLANATIONS
NONE

(3) (A) PROJECT NUM AND TITLE:
632-0518 PD & S
(3) (B)

-	-	FY 90	-	CUM FY 90	
ACCOUNT		OYB	-	OBLIG	- N/O/A
DFA	-	250	-	250	- 0

(3) (C)

ACCT	AMT	MPA/PA	POD	CR/TR	AOD
DFA	250	PA	7/90	-	2/22/89

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NONE	

(3) (E) EXPLANATIONS
NONE

(4) (A) PROJECT NUM AND TITLE:
632-HRDA HUMAN RESOURCES DEVELOPMENT
(4) (B)

-	-	FY 90	CUM FY 90	
ACCOUNT		OYB	OBLIG	N/O/A
DFA	-	482	482	- 0

(4) (C)

ACCT	AMT	MPA/PA	POD	CR/TR	AOD
DFA	482	PA	1/90	-	4/24/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NONE	

(4) (E) EXPLANATIONS
NONE

(5) (A) PROJECT NUM AND TITLE:
632-0225 PRIMARY EDUCATION
(5) (B)

-	-	FY 90	CUM FY 90	
ACCOUNT		OYB	- OBLIG	- N/O/A
DFA		1,231	- 0	- 0

(5) (C)
-
--

ACCT	AMT	MPA/PA	POD	CR/TR	AOD
DFA	0	MPA	8/90	-	-
DFA	1,231	PA	8/90	-	-

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
BASIC ED	0

(5) (E) EXPLANATIONS: AID/W REVIEW OF PID MOVED OBLIGATION TO FY 91. OYB REDUCED BY THIS AMOUNT. EXPECTED FY 91 OYB TO INCLUDE THIS AS INCREASE.

(6) (A) PROJECT NUM AND TITLE:
698-0471.32 DIST. LEVEL HEALTH PGT. (HCM-ADD)
(6) (B)

-	-	FY 90	CUM FY 90	
ACCOUNT		OYB	OBLIG	N/O/A
DFA	-	500	500	- 0

(6) (C)

ACCT	AMT	MPA/PA	POD	CR/TR	AOD
DFA	657	PA	3/88	-	3/31/88
DFA	500	PA			

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	500

(6) (E) EXPLANATIONS
NONE

PART II - CONTRACTING ACTIONS FOR AID/W
INFORMATION FOR PIO/T'S SENT TO AID/W:

(1) (A) 698-0462.32, FAMILY PEAK P INITIATIVE I
(1) (B) PIO/T 698-0462-3-70042
(1) (C) US DOLS 65,425

(1) (D) SENT TO ST/POP, AID/W, 7/5/90
(1) (E) COPY SENT TO DP
(1) (F) CONTRACT NO. DPE-3039-C-5073-00
(1) (G) THE PURPOSE OF THIS PIO/T IS TO INCREASE THE FUNDING LEVEL TO SUPPORT AN ADDITIONAL 8 DAYS OF CONSULTATION BY NSB/FPMT. THE AMOUNT LEFT IN THE CURRENT BUY-IN WOULD ONLY ALLOW 12 DAYS TO COMPLETE THE CURRENT SCOPE OF WORK AND A MINIMUM OF 20 DAYS CONSULTATION IS NEEDED. THIS REQUIRES AN ADDITIONAL AMOUNT OF US DOLS 5,425.
(1) (H) OBLIGATION DATE: 9/19/90

(2) (A) 632-0510, PROGRAM DEVELOPMENT AND SUPPORT
(2) (B) PIO/T 632-0510-2-0004
(2) (C) US DOLS 43,000
(2) (D) SENT TO HS/OPS/OS/AFR, AID/W, BY TDY DEPARTING LESOTHO ON 7/30/90
(2) (E) COPY SENT TO DP
(2) (F) CONTRACT NO. PDC-1096-I-00-0042-00
(2) (G) AID/W IS AUTHORIZED TO NEGOTIATE AND EXECUTE A WORK ORDER UNDER AN EXISTING IQC TO CARRY OUT THE SCOPE OF WORK IN ATTACHMENT 1.
(2) (H) OBLIGATION DATE 8/24/90

(3) (A) 632-0218, AGRICULTURAL PLANNING
(3) (B) PIO/T 632-0218-2-70058
(3) (C) US DOLS 35,000
(3) (D) SENT TO OP/W/R, AID/W, 6/11/90
(3) (E) COPY SENT TO DP
(3) (F) CONTRACT NO. DHR-5447-I-00-7074
(3) (G) AID/W IS REQUESTED TO NEGOTIATE A BUY-IN INTO THE S&T AMIS PROJECT IN ORDER TO PROCURE THE SERVICES OF A MARKETING EXTENSION CONSULTANT FOR SEVEN WEEKS.
(3) (H) OBLIGATION DATE: 7/10/90

(4) (A) 632-0218, AGRICULTURAL PLANNING
(4) (B) PIO/T 632-0218-2-70058, AMENDMENT NO. 1
(4) (C) US DOLS 35,000
(4) (D) SENT TO OP/W/R, AID/W, 6/21/90
(4) (E) COPY SENT TO DP
(4) (F) CONTRACT NO. DHR-5447-I-00-7074
(4) (G) AMEND THE PIO/T TO INCORPORATE THE FOLLOWING MODIFICATIONS: IN RELATION TO STATEMENT OF WORK FOR "PHASE II" DELETE THE OBJECTIVE IN ITS ENTIRETY AND REPLACE WITH THE FOLLOWING: "THE OBJECTIVE OF THIS ACTIVITY IS TO ESTABLISH AN INPUT MARKET INFORMATION SYSTEM THAT WILL PROVIDE USER-DEALER COUNSELLING ON MARKET CONDITIONS, FORECASTING OF DEMAND AND ANALYSIS OF CONSUMPTION OF AGRICULTURAL INPUTS, EARLY WARNING INFORMATION REGARDING STOCKS AND COMMERCIAL AND AID IMPORT REQUIREMENTS. THE CONSULTANT WILL FOCUS ON DEVELOPING AN INPUT MARKET INFORMATION SYSTEM SPECIFIC TO FERTILIZER, BUT WHICH WILL BE APPLICABLE TO OTHER INPUTS. ALSO, THERE IS A NEED TO ESTABLISH AN INSTITUTIONAL MECHANISM FOR COORDINATING THE VARIOUS AGENCIES INVOLVED IN FERTILIZER DISTRIBUTION, USE, FINANCING, DONATION, AND PROVISION OF TECHNICAL SERVICES AS WELL AS THOSE IN CHARGE OF PRICING AND LICENSING OF IMPORTERS."

IN RELATION TO STATEMENT OF WORK, PHASE II SPECIFIC DUTIES, ITEMS 2 AND 4 ARE MODIFIED AS FOLLOWS:
2. DESIGN A SYSTEM TO COLLECT, ANALYZE AND DISSEMINATE THE INPUT MARKET INFORMATION AND RECOMMEND HOW THE SYSTEM SHOULD BE INSTALLED AND IMPLEMENTED.
4. ELIMINATE IN ENTIRETY.

(4) (H) OBLIGATION DATE: 7/10/90

(5) (A) 632-0218, AGRICULTURAL PLANNING
(5) (B) PIO/T 632-0218-2-70058, AMENDMENT NO. 2

(5) (C) US DOLS 40,697
(5) (D) SENT TO OP/W/R, AID/W, 6/27/90
(5) (E) COPY SENT TO DP
(5) (F) CONTRACT NO. DHR-5447-I-00-7074
(5) (G) THE PURPOSE OF THIS AMENDMENT IS TO INCREASE THE BUDGET TO ACCOMMODATE THE OVERHEAD AND PER DIEM COSTS AS ILLUSTRATED IN THE AMIS BUDGET FOR THE LESOTHO MARKETING EXTENSION CONSULTANT.
(5) (H) OBLIGATION DATE: 7/10/90

(6) (A) 632-0221, LESOTHO AGRICULTURAL PRODUCTION AND INSTITUTIONAL SUPPORT
(6) (B) PIO/T 632-0221-2-70062 - ACTION IS BEING DELAYED ON THIS PIO/T UNTIL ISSUES OF AVAILABILITY AND TERMS ARE RESOLVED.
(6) (C) US DOLS 24,200
(6) (D) SENT TO OP/W/R, AID/W, 6/21/90
(6) (E) COPY SENT TO DP
(6) (F) CONTRACT WILL NOT BE ISSUED; MISSION IS CANCELING THIS PIO/T WITH AN AMENDMENT.

(7) (A) 632-0510, PROGRAM DEVELOPMENT AND SUPPORT
(7) (B) PIO/T 632-0510-3-00001
(7) (C) US DOLS 94,720
(7) (D) SENT TO SER/OP/OS/AFR, AID/W, 6/2/90
(7) (E) COPY SENT TO DP
(7) (F) CONTRACT NO. PDC-1100-I-00-7118-00
(7) (G) ACTION REQUESTED IN PIO/T: TO NEGOTIATE AND EXECUTE A WORK ORDER UNDER AN EXISTING EDUCATION IQC FOR PRODUCTION OF TECHNICAL, INSTITUTIONAL, ECONOMIC AND FINANCIAL ANALYSES, AND THE LESOTHO PRIMARY EDUCATION PROJECT PP/PAAD PAPER IN ACCORDANCE WITH THE SCOPES OF WORK AND PERSONNEL REQUIREMENTS.
(7) (H) OBLIGATION DATE: 8/3/90

(8) (A) 698-0462.32, FAMILY HEALTH INITIATIVES II
(8) (B) PIO/T 698-0462-3-70052
(8) (C) US DOLS 16,212
(8) (D) SENT TO HS/OP/H/NP, AID/W, 3/2/90
(8) (E) COPY SENT TO DP
(8) (F) CONTRACT WILL NOT BE ISSUED; MISSION IS CANCELING THIS PIO/T WITH AN AMENDMENT.
(9) (A) 632-0218, AGRICULTURAL PLANNING
(9) (B) PIO/T 632-0218-2-40195
(9) (C) US DOLS 110,400
(9) (D) SENT TO SER/OP/H/CD, AID/W, 2/12/90
(9) (E) COPY SENT TO DP
(9) (F) CONTRACT NO. PDC-1096-I-00-0043-00, D.O. NO. 24
(9) (G) ACTION REQUESTED IN PIO/T: TO NEGOTIATE A CONTRACT WITH A FIRM TO PROVIDE SHORT-TERM CONSULTANTS IN THE FOLLOWING DISCIPLINES: (1) HIGH VALUE CROPS, (2) LIVESTOCK AND RANGE MANAGEMENT, (3) AGRIBUSINESS, AND (4) RURAL ROADS TO CONDUCT AN AGRICULTURAL SECTOR ANALYSIS IN LESOTHO.
(9) (H) OBLIGATION DATE: 3/1/90

(10) (A) 632-0510, PROGRAM DEVELOPMENT AND SUPPORT
(10) (B) PIO/T 632-0510-2-90025
(10) (C) US DOLS 28,600
(10) (D) SENT TO SER/OP/H/CD, AID/W, 2/12/90
(10) (E) COPY SENT TO DP
(10) (F) CONTRACT NO. PDC-2206-Z-00-0191-00, D.O. NO. 5
(10) (G) ACTION REQUESTED IN PIO/T: TO NEGOTIATE A CONTRACT WITH A FIRM TO PROVIDE A SHORT-TERM CONSULTANT TO ASSIST USAID/LESOTHO IN THE AGRICULTURAL SECTOR ANALYSIS TO BE CONDUCTED MID-FEBRUARY THROUGH MID-MARCH, 1990.
(10) (H) OBLIGATION DATE: 3/1/90

(11) (A) 632-0218, AGRICULTURAL PLANNING PROJECT

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 03 OF 03 HASERU 03834 00 OF 04 121546Z 2886 018138 AID7871
(11) B) PIO/T 632-0218-3-70050
(11) C) US DOLS 48,100
(11) D) SENT TO AID/W, 12/5/89
(11) E) COPY SENT TO DP
(11) F) CONTRACT NO. DHR-5447-I-00-7074-00, ORDER NO. 11
(11) G) ACTION REQUESTED IN PIO/T: TO NEGOTIATE A BUY-IN INTO THE ST AMIS PROJECT TO OBTAIN SERVICES OF (1) A MARKET PLANNING CONSULTANT AND (2) A MARKET INFORMATION CONSULTANT FOR MISSION FOR NDA MARKETING DIVISION.
(11) H) OBLIGATION DATE: 4/5/90

PART III - ADDITIONAL INFORMATION

PART II, ITEM H) FOR PIO/T ACTIONS - PLEASE CLARIFY WHAT DATE YOU ARE REQUESTING. DO YOU WANT THE DATE OF THE SIGNING OF THE PIO/T OR THE DATE OF THE SIGNING OF THE CONTRACT OR WORK ORDER FOR THAT ACTION? FOR THIS CABLE, WE HAVE USED THE LATTER. PLEASE ADVISE.
SANDOVAL

135

RPPT: A102OYBA

669 LIBERIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONC DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
ECONOMIC SUPPORT FUND											
0211.	PVO AND NGO SUPPORT GO	2,500	2,500	0				0	0		
0215.	COMMODITY IMPORT PRO GRAM II GO	10,500	10,500	0				0	0		
0222.	LOW RESOURCE AGRICULTURE GN	1,500	1,500	0				0	0		
0510.	PROGRAM DEV AND SUPPORT GA	500	500	0				0	0		
APPROPRIATION TOTALS		15,000	15,000	0			0	0	0	0	0
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		15,000	15,000	0			0	0	0	0	0
	GRANT TOTAL	15,000	15,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A132OYBA

669 LIBERIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	15,000	15,000	0			0	0	0	0	0
	GRANT TOTAL	15,000	15,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

RPPT: A1020YBA

687 MADAGASCAR

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
AFDI.	FAMILY HEALTH INITIA TIVES	GA	50	200	0	BUY-IN		0	0				
DDIN.	DEMOGRAPHIC DATA INI T. (S&T)	GN	0	450	0	S&T 936-3046		0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	200	400	0	BUY-IN		0	0				
JHCS.	POPULATION JOHN HOPK INS COMMUNICATION SE	GA	0	350	0	S&T/POP		0	0				
PRAP.	POLICY REFORM & POVE RTY	GA	0	300	0	BUY-IN		0	0				
0102.	AG. EXPORT LIBERALIZ ATION SUPPORT	GO	18,475	0	0			0	0				
0105.	INTERNATIONAL RICE R FSEARCH INSTITUTE	GA	0	5,600	3,700			3,700	3,700	6	3,700	6	3,700
0105.	INTERNATIONAL RICE R FSEARCH INSTITUTE	GA	0	0	1,900			1,900	1,900	6	1,900	6	1,900
0106.	RANOMAFANA NATIONAL PARK	GA	0	2,600	3,237	CN		3,237	3,237	8	3,237	8	3,237
0107.	POPULATION SECTOR IN STIT. DEV.	GN	150	0	0			0	0				
0110.	ENVIRONMENTAL PROTEC TION & MGT.	GN	0	8,800	6,300			6,300	6,300	9	6,300	9	6,300
0510.	PROGRAM DEV AND SUPP ORT	GA	125	50	203	TN		203	203	4	2	4	2
										5	4	5	4
										6	16	6	16
										9	178	9	178
										12	1	12	1
0510.	PROGRAM DEV AND SUPP ORT	GA	0	0	390	TN		390	390	7	204	7	204
										8	7	8	7
										9	179	9	179

BUREAU FOR AFRICA
FY 1990 C.P.S
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1020YPA

687 MADAGASCAR

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 90 OYB	REMARKS	CONG NOTIF DATE EXPD	CONG NOTIF AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
APPROPRIATION TOTALS		19,000	18,750	15,730			0	15,730	15,730	15,730	15,730
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		19,000	18,750	15,730			0	15,730	15,730	15,730	15,730
	GRANT TOTAL	19,000	18,750	15,730			0	15,730	15,730	15,730	15,730
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHFR TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		19,000	18,750	15,730			0	15,730	15,730	15,730	15,730
	GRANT TOTAL	19,000	18,750	15,730			0	15,730	15,730	15,730	15,730
	LOAN TOTAL	0	0	0			0	0	0	0	0

135

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 ANTANA 05485 00 OF 04 131238Z 7715 018598 A107825
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPMF-01 OL-01
SAST-01 GC-01 GCAF-02 FVA-01 OFDA-02 STFA-01 STAG-02
STFR-02 PRIE-02 STEH-01 SEOP-01 SECS-02 SERP-01 SECS-02
AMAD-01 /047 A0 13/1246Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 AGRE-00
OES-09 /012 W
------------------867448 131242Z /41 22

P 130353Z OCT 90
FM AMEMBASSY ANTANANARIVO
TO SECSTATE WASHDC PRIORITY 1578
INFO AMEMBASSY NAIROBI

UNCLAS ANTANANARIVO 05485

AIDAC

AID/W FOR G. CAUVIN, AFR/DP/PAB AND S. PULASKI, AFR/EA

NAIROBI FOR REDSO/ESA AND RFMC

E.O. 12356: N/A
SUBJECT: USAID/MADAGASCAR REPORT ON FY 90 OYB
FOR PERIOD ENDING SEPTEMBER 30TH

REF: STATE 394357

THE FOLLOWING IS THE USAID/MADAGASCAR FY 90 OYB
STATUS REPORT FOR THE PERIOD ENDING SEPTEMBER 30.

PART I - SUMMARY OF MISSION OYB BY PROJECT (MILLIONS):

(1) (A) PROJECT/MPA NO. AND TITLE

687-0105 INTERNATIONAL RICE RESEARCH INSTITUTE

(1) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACC	OYB	ALLOW	OBLIG	M/O/A
DFA	5.6	5.6	5.6	

(1) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CM/TH	ADD
DFA	5.6	PA	-	-	4/90	CN	4/5/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AFR	1.9
OTHER	3.7
TOTAL	5.6

(1) (E) CHANGES
NONE

(2) (A) PROJECT/MPA NO. AND TITLE:

687-0106 RANOMAFANA NATIONAL PARK

(2) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	M/O/A
DFA	3.237	3.237	3.237	A

(2) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CM/TH	ADD
DFA	3.237	PA	-	-	8/90	CN	8/14/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AFR	3.237
TOTAL	3.237

(2) (E) CHANGES
RANOMAFANA GRANT WAS CO-SIGNED BY DUKE UNIVERSITY ON
SEPTEMBER 27, 1990.
(3) (A) PROJECT/MPA NUMBER AND TITLE

687-0118 SUSTAINABLE APPROACHES TO VIABLE
ENVIRONMENTAL MANAGEMENT FORMERLY (ENVIRONMENTAL
PROTECTION AND MGT)

(3) (B)

-	FY90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	M/O/A
DFA	6.3	6.3	6.3 -	A

(3) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POC	CM/TH	ADD
DFA	6.3	PA	-	-	9/90	CN	9/28/90

(3) (D)
CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AFR	6.3
TOTAL	6.3

(3) (E) COMMENTS
(1) SAVER 687-0118 ECPR HELD IN AID/W ON 9/5/90.
PER STATE 313563 FY 90 OYB DECREASED BY US DOLS TWO
MILLION FROM 8.3 MILLION TO 6.3 MILLION. STATE
313240 PROVIDED DOA TO MISSION DIRECTOR TO APPROVE
AND AUTHORIZE PROJECT. PER ANTAN 05286, ON SEPTEMBER
28TH, MISSION DIRECTOR AUTHORIZED US DOLS 26.6
MILLION SAVER PROJECT AND SIGNED PROAG WITH GOOH IN
THE AMOUNT OF US DOLS 6.3 MILLION IN FY 90 FUNDS.

(4) (A)
PROJECT/MPA NUMBERS AND TITLE

687-0510 PROGRAM DEVELOPMENT AND SUPPORT FUNDS

(4) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	M/O/A
DFA	0.593	0.593	0.593	

(4) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CM/TH	ADD
DFA	0.238	PA	-	-		TH	8/90-9/90
DFA	0.355	MPA	-	-			9/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT	OBLIGATED TO DATE
AFR	0.390	0.390
OTHER	0.203	0.203

PAGE 02 OF 02 ANTANA 05485 00 OF 04 1312382 7715 018598 A107825
TOTAL 8.593 8.593

(4) (E) CHANGES
(1) PER ANTAN 05293, ALL FY 90 PD&S FUNDS FULLY OBLIGATED AS OF SEPTEMBER 29, 1990. FINAL BREAKOUT FOR PD&S FOLLOWS: (ACTUAL DOLS).

(A) DESIGN OF SAVER 687-0110 229,002; (B) MAPS US DOLS 152,880; (C) MPA DESIGN OF REAPER ENVIRONMENTAL ACTIVITY US DOLS 161,034; (D) LSGA FOR CPSP ACTIVITIES DOLS 48,966 SIGNED ON SEPTEMBER 28 WITH GORM. (E) OTHER US DOLS 9,116.

B...ING

(5) (A) PROJECT/MPA NO. AND TITLE:

687-NRDA HUMAN RESOURCES AND DEVELOPMENT ASSISTANCE (656-0453)

(5) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	8.4	8.4	8.4	A

(5) (C)

ACCT	ANT	MPA/PA	CASH DISB	OIP	POD	CN/TN	AOD
DFA	8.4	PA	-	-	4/90		4/27/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	8.4
TOTAL	8.4

(5) (E) CHANGES
NONE.

(6) (A) PROJECT/MPA NUMBER AND TITLE:

687-PRAP POLICY REFORM AND POVERTY (698-0519)

(6) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	8.3	8.3	8.3	A

(6) (C)

ACCT	ANT	MPA/PA	CASH DISB	OIP	POD	CN/TN	AOD
DFA	8.3	MPA	-	-	6/90		6/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	8.3
TOTAL	8.3

(6) (E) CHANGES
NONE

(7) (A) PROJECT/MPA NUMBER AND TITLE

687-PJPU, S&T POP/JHU (936-3004)

(7) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A

ANTANA 05485 00 OF 04 1312382 7715 018598 A107825
DFA 8.350 8.350 8.350

(7) (C)

ACCT	ANT	MPA/PA	CASH DISB	OIP	POD	CN/TN	AOD
DFA	8.350	PA	-	-	8/90		8/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	8.350
TOTAL	8.350

(7) (E) COMMENTS
FUNDS TRANSFERRED TO S AND T IN SEPTEMBER.

(8) (A) PROJECT/MPA NUMBER AND TITLE

CONSULTING ASSISTANCE IN ECONOMIC REFORM (CAER)

(8) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	8.220	- 0 -	220	A

(8) (C)

ACCT	ANT	MPA/PA	CASH DISB	OIP	POD	CN/TN	AOD
DFA	8.220	PA	-	-	7/90		9/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	8.220
TOTAL	8.220

(8) (E) CHANGES
(1) FUNDS TRANSFERRED BY AFR/DP TO CAER ACTIVITY.

PART II - PRO/T CONTRACTING ACTIONS FOR AID/W PIO/TS (000S) :
(1) (A) NONE ALL COMPLETED.
PART III - ADDITIONAL INFORMATION:

1. PARAGRAPHS (1) THROUGH (8) ABOVE REPRESENT FY 90 OYB OF US DOLS 17 MILLION, OF WHICH US DOLS 1.0 MILLION REPRESENTS BUY-INS AND DIRECT TRANSFER OF FUNDS.

2. OTHER FUNDING SOURCES:

(1) 698-9901.87 SPECIAL SELF-HELP FUNDS. US DOLS 90 THOUSAND FULLY OBLIGATED.

(2) OPERATING EXPENSE FUNDS: (ACTUAL AMOUNTS) PER STATE 326150 AND STATE 327896 US DOLS 760,000 IN O.E. RECEIVED IN FY 90; AND FULLY OBLIGATED AS OF SEPTEMBER 30, 1990.

(3) JFBX-90-187-0041 FY 90 DISASTER RELIEF FUNDS: PER ANTAN 05298 DATED 29 SEPTEMBER AND ANTAN 05059, US DOLS 20 THOUSAND FULLY OBLIGATED FOR CYCLONE ALIBERA.

PLEASE ADVISE OFDA OF ABOVE.
WALKER

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

RPPT: A1220YBA

612 MALAWI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
AGRICULTURE, RURAL DEV. AND NUTRITION													
0227.	PARASTATAL DIVESTITU RE	0	0	92	(REOB)			92	92	9	92	9	92
0234.	PROGRAM DEV AND SUPP ORT	0	0	177	(REOB)			177	177	9	177	9	177
	APPROPRIATION TOTALS	0	0	269			0	269	269		269		269
HEALTH													
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	0	0	664	(REOB)			664	664	9	664	9	664
	APPROPRIATION TOTALS	0	0	664			0	664	664		664		664
DEVELOPMENT FUND FOR AFRICA													
0230.	HUMAN RESOURCE/INSTI TUTION DEV	2,500	2,500	3,500	EVALUATION, TN			3,500	3,500	3	1,000	3	1,000
										6	2,500	6	2,500
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	3,250	3,250	840				840	840	1	400	1	400
										4	440	4	440
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	0	0	1,381				1,381	1,381	1	756	1	756
										4	625	4	625
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	0	0	180				180	180	1	120	1	120
										4	60	4	60

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1920YBA

612 MALAWI

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	GA	0	0	360				360	360	1	235	1	235
											4	125	4	125
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	GA	0	0	864				864	864	1	864	1	864
0231.	PROMOTING HEALTH INT ERVENTIONS FOR C.S.	GA	0	0	2,021	(PLOB)			2,021	2,021	9	2,021	9	2,021
0232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	GN	4,000	4,000	4,300				4,300	4,300	8	4,300	8	4,300
0232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	GN	0	0	350				350	350	8	350	8	350
0232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	GN	0	0	175				175	175	8	175	8	175
0232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	GN	0	0	175				175	175	8	175	8	175
0233.	ENTERPRISE DEVELOPME NT	GA	10,000	10,000	7,000	EVALUATION			7,000	7,000	7	7,000	7	7,000
0234.	PROGRAM DEV AND SUPP ORT	GA	250	250	150				150	150	1	150	1	150
APPROPRIATION TOTALS			20,000	20,000	21,296			0	21,296	21,296		21,296		21,296
DA TOTALS			0	0	933			0	933	933		933		933
	GRANT TOTAL		0	0	933			0	933	933		933		933
	LOAN TOTAL		0	0	0			0	0	0		0		0
FSF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
DFA TOTALS			20,000	20,000	21,296			0	21,296	21,296		21,296		21,296
	GRANT TOTAL		20,000	20,000	21,296			0	21,296	21,296		21,296		21,296
	LOAN TOTAL		0	0	0			0	0	0		0		0
SADCC TOTALS			0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1220YBA

912 MALAWI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	20,000	20,000	22,229			0	22,229	22,229	22,229	22,229
	GRANT TOTAL	20,000	20,000	22,229			0	22,229	22,229	22,229	22,229
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 LILONG 05266 01 OF 04 1216482 2359 012159 AID7115
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-01 BIFA-01
OL-01 SAST-01 POPR-01 PPPB-02 GC-01 GCAF-02 PPEA-01
FMA-01 PVC-02 PRE-03 STH-01 STNE-03 STPO-01 POP-04
STFA-01 STHR-01 STRD-01 STAG-02 TRIE-02 SDB-02 SECP-01
SEOS-02 SERP-01 SECS-02 SEPM-01 AMAD-01 PRED-01
/003 A2 12/1655Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 TRSE-00 /003 W
-----------816672 1215582 /43 46 36

P 1215572 OCT 98
FM AMEMBASSY LILONGWE
TO SECSTATE WASHDC PRIORITY 1771

UNCLAS LILONGWE 05266

AIDAC

AID/W FOR AFR/DP/PAB, GLENN CAUVIN

E.O. 12356: N/A
SUBJECT: USAID/MALAWI STATUS REPORT ON FY 98 OYB FOR SEPTEMBER 1 - SEPTEMBER 30 -- UPDATE NO. 9

REF: (A) STATE 23481, (B) STATE 319097

1. THE FOLLOWING INFORMATION IS PROVIDED AS REQUESTED IN REF (A). MISSION REPORTED THAT WE HAD OBLIGATED $19,575,000 (100 PERCENT) OF OUR BILATERAL OYB BY AUGUST 31, 1998. IN ADDITION, MISSION NOW REPORTS OBLIGATION OF AN ADDITIONAL $3,193,352 IN REALLOWED FUNDS DURING SEPTEMBER, 1998. THESE OBLIGATIONS ARE DETAILED IN PART III AND BRING OUR TOTAL FY 98 BILATERAL OYB OBLIGATIONS TO $22,768,352.

2. A. 612-0238 HUMAN RESOURCES AND INSTITUTIONAL DEVELOPMENT
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	3500	3500	3500	O

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 1000 PA 1/98 NONE 3/16/98
DFA 2500 PA 4/98 TN 6/01/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	3500
TOTAL		3500

3. A. 612-0231 PROMOTING HEALTH INTERVENTIONS FOR CHILD SURVIVAL
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	3625	3625	3625	C

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 2375 PA 1/98 NONE 1/31/98
DFA 1250 PA 4/98 TN 3/29/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
HEALTH	DFA	648
POPULATION	DFA	350
CS	DFA	1361
A DO	DFA	182
NEW	DFA	684
TOTAL		3625

4. A. 612-0220 SERVICES FOR HEALTH, AGRICULTURE, RURAL AND ENTERPRISE DEVELOPMENT

LILONG 05266 00 OF 04 1216482 2359 012159 AID7115
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	5000	5000	5000	M

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 4900 PA DISB 8/98 CN 8/26/98
DFA 100 PA 8/98 CN 8/30/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
HEALTH	DFA	350
POPULATION	DFA	175
CS	DFA	175
OTHER	DFA	4300
TOTAL		5000

E. NOTE: PLEASE NOTE THAT CONGRESSIONAL INTEREST CODE AMOUNTS HAD BEEN CHANGED IN AUGUST TO REFLECT PROJECT PAPER'S SECTORAL TARGETS.

5. A. 612-0232 MALAWI ENTERPRISE DEVELOPMENT (MED)
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	7000	7000	7000	A

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 7000 MPA 7000 7/98 CN 7/31/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	7000
TOTAL		7000

6. A. 612-0234 PROGRAM DEVELOPMENT AND SUPPORT
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	150	150	150	O

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA- 150 PA 1/98 NONE 1/31/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	DFA	150
TOTAL		150

7. A. 612-AFRI FAMILY HEALTH I (FHI-II)
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	425	0	0	N

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 425 PA N/A N/A N/A
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION: N/A
E. NOTE: MISSION DEALLOWANCE RECEIVED ON MAY 11, 1998. DOLS 425,000 HAVE BEEN REALLOWED AND WERE OBLIGATED BY S&T/POP ON AUGUST 31, 1998, FOR MISSION PROVIDED CONTRACEPTIVES.

8. A. 698-0474.12 HIV/AIDS PREVENTION IN AFRICA (HAPA)
B. ACCOUNT FY 98 CUM FY 98 CUM FY 98

	OYB	ALLOW	OBLIG	M/O/A
DFA	300	300	300	A

C. ACCT AMT MPA/PA CASH DISB CIP POD CM/TN AOD
DFA 100 PA 3/98 NONE 6/01/98
DFA 200 PA 3/98 NONE 5/17/98
D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
A DO	DFA	300
TOTAL		300

9. PART III: PIPELINE SECTION
TWO NON-OBLIGATING PILS WERE SUBMITTED TO A DAA IN

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

JULY FAX ONE NON-OBLIGATING PIO/T HAS SUBMITTED IN SEPTEMBER:

18. A. 612-0233, MALAWI ENTERPRISE DEVELOPMENT PROGRAM
- B. PIO/T NO: 6120233-3-80042
- C. $26,466
- D. JULY 31 , 1998, BY FAX
- E. AFR/DP IS RECEIVING PIO/T THROUGH REGULAR DISTRIBUTION, BUT IT WAS NOT FAXED TO AFR/DP.
- F. CONTRACT NO: DHR-5448-Q-00-9081-00
- G. THIS IS A BUY-IN TO THE GEMINI PROJECT WHICH IS INTENDED TO HELP MISSION ASSESS DEVELOPMENT OF SMES OVER THE LAST SEVERAL YEARS.
- H. THIS IS NOT AN OBLIGATING PIO/T; FUNDS WERE OBLIGATED IN 1966.
- I. MISSION ADVISED THAT PIO/T WAS FULLY EXECUTED ON SEPTEMBER 27, 1998.

11. A. 612-0234, PROGRAM DEVELOPMENT AND SUPPORT
- B. PIO/T NO: 612-0234-3-90046
- C $32,768
- D. JULY 31 , 1998, BY FAX.
- E. AFR/DP IS RECEIVING PIO/T THROUGH REGULAR DISTRIBUTION, NOT BY FAX.
- F. CONTRACT NO: PDC-0085-I-00-9059.
- G. THIS IS A BUY-IN TO THE DEVELOPMENT INFORMATION/EVALUATION IQC HELD BY MSI, AND IS INTENDED TO HELP THE MISSION FINALIZE ITS MONITORING AND EVALUATION SYSTEM.
- H. THIS IS NOT AN OBLIGATING PIO/T; FUNDS WERE OBLIGATED IN 1989.
- I. MISSION HAS ADVISED THAT PIO/T WAS EFFECTED ON SEPTEMBER 7, 1998.

12. A. 612-0234, PROGRAM DEVELOPMENT AND SUPPORT.
- B. PIO/T NO: 612-0234.98-3-0008
- C. $10,000
- D. SEPTEMBER 18, 1998, BY FAX.
- E. AFR/DP IS RECEIVING PIO/T THROUGH REGULAR DISTRIBUTION, VIA POUCH.
- F. AGREEMENT NO: DHR-5452-A-00-9083-00
- G. THIS IS AN ADDITION OF FUNDS TO THE MISSION'S PREVIOUS ADD-ON TO THE SARSA COOP AGREEMENT, HELD BY CLARK UNIVERISTY/INSTITUTE FOR DEVELOPMENT ANTHROPOLOGY TO FURTHER THE MISSION'S UNDERSTANDING OF THE LEASEHOLD SECTOR FOR THE DESIGN OF THE NEW ASAP PROGRAM.
- H. THIS IS A NON-OBLIGATING PIO/T; FUNDS WERE OBLIGATED ON JANUARY 30, 1998.
- I. MISSION HAS ADVISED THAT PIO/T HAS FULLY EXECUTED ON SEPTEMBER 19, 1998.

13. IN ADDITION, TWO OBLIGATING PIO/TS HAD BEEN SENT TO AID/W IN MAY TO FUND THE HAPA BUY-INS DISCUSSED IN PARA 8 ABOVE. THE ACTIONS ON THESE PIO/TS ARE NOW COMPLETE. THE PIO/TS WERE:

14. A. PROJECT FUNDING PIO/T: 698-0474) HIV/AIDS PREVENTION IN AFRICA (HAPA)
- B. PIO/T NUMBER: 698-0474.12-3-80006
- C. DOLLAR AMOUNT $200,000
- D. DATE SENT TO AID/W: MAY 8, 1998
- E. COPY SENT TO DP: YES
- F. CONTRACT NO: DPE-5972-Z-00-7070
- G. ACTION REQUESTED: PROVIDE INCREMENTAL FUNDING TO AIDSCOP PROJECT TO CARRY OUT ACTIVITIES IN MALAWI AS DESCRIBED IN THE PIO/T SOW WITHIN THE ILLUSTRATIVE BUDGET.
- H. MISSION ADVISED OBLIGATION OCCURED 05/17/98.

LILONG 05288 00 OF 04 1216482 2359 8:8159 AID7115

15. A. PROJECT FUNDING PIO/T: 698-0474) HIV/AIDS
- PREVENTION IN AFRICA (HAPA)
- B. PIO/T NUMBER: 698-0474.12-3-80007
- C. DOLLAR AMOUNT $100,000
- D. DATE SENT TO AID/W: MAY 8, 1998
- E. COPY SENT TO DP: YES
- F. CONTRACT NUMBER: DPE-5972-A-00-7057
- G. ACTION REQUESTED: PROVIDE INCREMENTAL FUNDING TO AIDSTECH PROJECT TO CARRY OUT ACTIVITIES
- DETAILED IN PROGRAM DESCRIPTION WITHIN
- ILLUSTRATIVE BUDGET.
- H. MISSION ADVISED OBLIGATION OCCURED 06/01/98

16. PART III: ADDITIONAL INFORMATION:

- THE MISSION RECEIVED REALLOWANCES FOR THE FOLLOWING ACTIVITIES IN SEPTEMBER. $3,193,352 IN REALLOWED FUNDS WERE OBLIGATED BY SEPTEMBER 28, 1998, BRINGING THE MISSION'S FINAL BILATERAL FY98 OYB TO $22,768,352.

17. A. 612-0231 PROMOTING HEALTH INTERVENTIONS FOR CHILD SURVIVAL
- B. ACCT OYB ALLOW OBLIG B/O/A
- HE 663,974 663,974 663,974 0
- DFA 2,021,449 2,021,449 2,021,449 0
- C. ACCT AMT APA/PA CASH CIP POD CR/TR ADD DISB
- HE 663,974 PA 9/98 TR 9/25/98
- DFA 2,021,449 PA 9/98 TR 9/25/98
- D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
HEALTH	PE	664
HEALTH	DFA	1,321
POPULATION	DFA	282
CS	DFA	443
AIDS	DFA	55
TOTAL		2,685

18. A. 612-0227 PARASTATAL DIVESTITURE
- B. ACCT OYB ALLOW OBLIG B/O/A
- ARDN 91,598 91,598 91,598 0
- C. ACCT AMT APA/PA CASH CIP POD CR/TR ADD DISB
- ARDN 91,598 PA 9/98 TR 9/25/98
- D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	ARDN	91,598

19. A. 612-0234 PROGRAM DEVELOPMENT AND SUPPORT
- B. ACCT OYB ALLOW OBLIG B/O/A
- ARDN 177,218 177,218 177,218 0
- C. ACCT AMT APA/PA CASH CIP POD CR/TR ADD DISB
- ARDN 177,218 PA 9/98 TR 9/28/98
- D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	ACCOUNT	AMOUNT
OTHER	ARDN	177,218

20. A. 698-0463.12 MALAWI HUMAN RESOURCES DEVELOPMENT ASSISTANCE
- B. ACCT OYB ALLOW OBLIG B/O/A
- EHR 239,113 239,113 239,113 0
- C. ACCT AMT APA/PA CASH CIP POD CR/TR ADD DISB
- EHR 239,113 PA 9/98 TR 9/28/98
- D CONGRESSIONAL INTEREST

AREA	ACCOUNT	AMOUNT
OTHER	EHR	239,113

21. PER REF B, THE OYB TRANSFER OF MALAWI POPULATION

PAGE 03 OF 03 LILONG 05268 00 OF 04 121648Z 2359 018159 AID7115
FUNDS TO S&T/POP OCCURED ON AUGUST 30, 1990, $552,247
WERE TRANSFERRED TO THE CENTRAL COMMODITIES PROJECT AND
$455,000 TO THE DEMOGRAPHIC HEALTH SURVEY PROJECT.

22. IN ADDITION TO OUR BILATERAL OYB OF $22,768,352, THE
MISSION OBLIGATED $217,268 IN NON-BILATERAL FUNDS FOR
THE SPECIAL SELF HELP PROGRAM 698-9901.12 DURING
FY90. $24,500 OF THE $217,268 WENT TO HUMAN RIGHTS
PROJECTS, AND THE BALANCE TO MALAWI SELF HELP PROJECTS.
TRAIL

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

689 MALI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
SAHEL DEVELOPMENT PROGRAM													
0232.	FARMING SYSTEMS R & D	GO 0	0	221				221	221	9	221	9	221
	APPROPRIATION TOTALS	0	0	221			0	221	221		221		221
DEVELOPMENT FUND FOR AFRICA													
ACSI.	AFR CHILD SURVIVAL INITIATIVE	GA 300	300	0	BUY-IN			0	0				
AFHI.	FAMILY HEALTH INITIATIVES	GA 700	700	0	BUY-IN			0	0				
ATLS.	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	GA 200	200	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 590	590	0	BUY-IN			0	0				
0227.	INTEGRATED FAMILY HEALTH SERVICES	GO 1,920	1,920	1,306				1,306	1,306	3	1,306	3	1,306
0227.	INTEGRATED FAMILY HEALTH SERVICES	GO 0	0	288				288	288	3	288	3	288
0227.	INTEGRATED FAMILY HEALTH SERVICES	GO 0	0	326				326	326	3	326	3	326
0232.	FARMING SYSTEMS R & D	GO 2,280	2,280	4,280				4,280	4,280	1	2,280	1	2,280
										6	2,000	6	2,000
0233.	DEVELOPMENT OF HAUTE VALLEE	GO 3,600	3,600	5,605				5,605	5,605	1	3,605	1	3,605
										6	2,000	6	2,000
0233.	DEVELOPMENT OF HAUTE VALLEE	GO 0	0	250				250	250	1	250	1	250
0234.	SMALL PROJECT ASSISTANCE-AID/PC	GA 40	40	30				30	30	1	30	1	30

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

RPPT: A1320YB4

688 MALI

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0214.	SMALL PROJECT ASSIST ANCE-AID/PC	GA	0	0	15				15	15	1	15	1	15
0214.	SMALL PROJECT ASSIST ANCE-AID/PC	GA	0	0	10				10	10	1	10	1	10
0240.	ECON POLICY REFORM P ROGRAM	GN	0	0	200				200	200	9	200	9	200
0245.	POLICY REFORM FOR EC ONOMIC DEV (TA)	GN	5,000	5,000	0	PAAD (NPA)			0	0				
0247.	PVO CO-FINANCING	GO	1,000	1,000	900				900	900	5	115	5	115
											6	645	6	645
											7	140	7	140
0247.	PVO CO-FINANCING	GO	0	0	1,420				1,420	1,420	6	1,420	6	1,420
0247.	PVO CO-FINANCING	GO	0	0	480				480	480	6	480	6	480
0247.	PVO CO-FINANCING	GO	0	0	1,000				1,000	1,000	9	1,000	9	1,000
0250.	STRENGTHENING RESEAR CH PLANNING	GN	3,000	3,000	0				0	0				
0510.	PROGRAM DEV AND SUPP ORT	GA	370	370	405				405	405	6	1	6	1
											8	390	8	390
											9	14	9	14
0510.	PROGRAM DEV AND SUPP ORT	GA	0	0	30				30	30	6	30	6	30
0510.	PROGRAM DEV AND SUPP ORT	GA	0	0	25				25	25	8	25	8	25
0510.	PROGRAM DEV AND SUPP ORT	GA	0	0	40				40	40	8	40	8	40
APPROPRIATION TOTALS			19,000	19,000	16,610			0	15,510	16,610		16,610		16,610
DA TOTALS			0	0	221			0	221	221		221		221
	GRANT TOTAL		0	0	221			0	221	221		221		221
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

REPT: A1320YBA

689 MALI

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE RCPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DFA	TOTALS	19,000	19,000	16,610			0	16,610	16,610	16,610	16,610
	GRANT TOTAL	19,000	19,000	16,610			0	16,610	16,610	16,610	16,610
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY	TOTALS	19,000	19,000	16,831			0	16,831	16,831	16,831	16,831
	GRANT TOTAL	19,000	19,000	16,831			0	16,831	16,831	16,831	16,831
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 BAMAKO 07586 00 OF 05 061058Z 8936 015574 AID3834
ACTION 6-2-92

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 BIFA-01
OL-01 SAST-01 GC-01 GCAF-02 FVA-01 PVC-02 ES-01 PRE-03
STH-01 STHE-03 STFA-01 STAG-02 PRIE-02 SDB-02 SEOP-01
SEOS-02 SERP-01 SECS-02 AMAD-01 TELE-01 AGRI-01 PREG-01
AAXA-01 /066 A0 06/1053Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 HA-09 /012 W
----------006448 061053Z /20 23

O 060834Z OCT 90
FM AMEMBASSY BAMAKO
TO SECSTATE WASHDC IMMEDIATE 7868

UNCLAS BAMAKO 07586

AIDAC

FOR: AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: USAID/MALI END-OF-YEAR OYB STATUS REPORT

REF: (A) STATE 316941 B. BAMAKO 6876

1. MISSION IS PLEASED TO REPORT THAT IT HAS FULLY OBLIGATED ITS FY 1990 PORTFOLIO OF DOLS 28,276 MILLION, EFFECTIVE 30 SEPTEMBER 1990. PER REFTEL (B), THIS FIGURE INCLUDES DOTS 221,000 OF FSRE (688-0232) RE-OB FUNDS. REGULAR REPORT IS AS FOLLOWS:

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 688-0227 INTEGRATED FAMILY HEALTH SERVICES

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	1,920	1,920	1,920	B

(1) (C)

ACCT	AMT	MPA/PA	CON DISB	C/P	POD	CN/TN	AOD
DFA	1,920	PA	-	-	3/90	-	3/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	1,386
POP	326
CS	206
TOTAL	1,920

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/MPA NO. AND TITLE: 688-0232 FARMING SYSTEMS RESEARCH/EXTENSION

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	4,501	4,501	4,501	B

(2) (C)

ACCT	AMT	MPA/PA	CON DISB	C/P	POD	CN/TN	AOD
DFA	2,260	PA	-	-	1/90	-	1/90
DFA	2,000	PA	-	-	6/90	-	6/90
DFA	221	PA	-	-	9/90	-	9/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	4,501
TOTAL	4,501

(2) (E) CHANGES FROM PREVIOUS MONTH OBLIGATED DOLS 221,100 IN RE-OB FUNDS.

(3) (A) PROJECT/MPA NO. AND TITLE: 688-0233 DEVELOPMENT OF THE HAUTE VALLEE

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	5,855	5,855	5,855	B

(3) (C)

ACCT	AMT	MPA/PA	CON DISB	C/P	POD	CN/TN	AOD
DFA	3,855	PA	-	-	1/90	-	1/90
DFA	2,000	PA	-	-	6/90		6/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
WRN	250
OTHER	5,605
TOTAL	5,855

(3) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(4) (A) PROJECT/MPA NO. AND TITLE: 688-0234 SMALL PROJECT ASSISTANCE

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	55	55	55	B

(4) (C)

ACCT	AMT	MPA/PA	CON DISB	C/P	POD	CN/TN	AOD
DFA	55	PA	-	-	1/90	-	1/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
WRN	10
HEALTH	15
OTHER	30
TOTAL	55

(4) (E) CHANGES FROM PREVIOUS MONTH: NONE

(5) (A) PROJECT/MPA NO. AND TITLE: 688-0240 ECONOMIC POLICY REFORM PROGRAM

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	200	200	200	B

(5) (C)

ACCT	AMT	MPA/PA	CON DISB	C/P	POD	CN/TN	AOD
DFA	200	PA	-	-	6/90	-	6/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

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AREA	AMOUNT
OTHER	200
TOTAL	200

(5) (E) CHANGE FROM PREVIOUS MONTH: FUNDS OBLIGATED.

(6) (A) PROJECT/MPA NO. AND TITLE: 688-0247 PVO COFINANCING

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	3,800	3,800	3,800	8

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TR	AOD
DFA	115	PA	-	-	4/90		4/90
DFA	880	PA	-	-	5/90		6/90
DFA	1235	PA	-	-	6/90		6/90
DFA	430	PA	-	-	5/90		6/90
DFA	140	PA	-	-	7/90		7/90
DFA	1,000	PA	-	-	9/90		9/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CS	900
NRM	1,420
OTHER	1,480
TOTAL	3,800

(6) (E) CHANGES FROM PREVIOUS MONTH. (A) OBLIGATED DOLS ONE MILLION IN ADDITIONAL FUNDS (B) ADDED DOLS 520 THOUSAND TO NRMS SPECIAL INTEREST CODE.

(7) (A) PROJECT/MPA NO. AND TITLE: 688-0518 PROJECT DEVELOPMENT AND SUPPORT

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	500	500	500	8

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TR	AOD
DFA	486	PA	-	-	8/90	-	8/90
DFA	14	PA	-	-	9/90	-	9/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	30
HEALTH	40
CS	25
OTHER	405
TOTAL	500

(7) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATED REMAINING PD AND S FUNDS.

(8) (A) PROJECT/MPA NO. AND TITLE: 688-ACS: AFR CHILD SURVIVAL INITIATIVE

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	300	300	300	8

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TR	AOD
DFA	300	PA	-	-	7/90	-	7/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CS	300
TOTAL	300

(8) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(9) (A) PROJECT/MPA NO. AND TITLE: 688-ATLS AFR TRAINING FOR LEADERSHIP AND SKILLS

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	200	200	200	8

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TR	AOD
DFA	200	PA	-	-	7/90	-	8/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	200
TOTAL	200

(9) (E) CHANGES FROM PREVIOUS MONTH NONE

(10) (A) PROJECT/MPA NO. AND TITLE: 688-AFRI FAMILY HEALTH INITIATIVES

(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	1,200	1,200	1200	8

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TR	AOD
DFA	235	PA	-	-	7/90	-	7/90
DFA	965	PA			7/90		8/90

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	1,200
TOTAL	1,200

(10) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(11) (A) PROJECT/MPA NO. AND TITLE: 688-WIDA WOMAN RESOURCES DEVELOPMENT ASSISTANCE

(11) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOV	CUM FY 90 OBL	U/O/A
DFA	1,598	1,598	1,598	8

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	598	PA	-		4/98		4/98
DFA	1,000	PA			6/98		6/98

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,598
TOTAL	1,598

(11) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(12) (A) PROJECT/MPA NO. AND TITLE: 688-AELG AFRICA EMERGENCY LOCUST AND GRASSHOPPER ASSISTANCE

(12) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	121	121	121	N

(12) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	100	PA	-	-	7/98	TN	7/98
DFA	21	PA	-	-	8/98	TN	8/98

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	75
OTHER	46
TOTAL	121

(12) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(13) (A) PROJECT/MPA NO. AND TITLE: 688-NRMS NATURAL RESOURCES MANAGEMENT AND SUPPORT

(13) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	25	25	25	N

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	25	PA	-	-	8/98	-	8/98

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRMS	25
TOTAL	25

(13) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(14) (A) PROJECT/MPA NO. AND TITLE: 688-APEN AFRICAN PRIVATE ENTERPRISE PROJECT

(14) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	9	9	9	N

(14) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
DFA	9	PA	-	-	8/98	-	8/98

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(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	9
TOTAL	9

(14) (E) CHANGES FROM PREVIOUS MONTH: NONE.

PART II - CONTRACTING ACTIONS FOR AID/W: NONE.

PART III - ADDITIONAL INFORMATION: NONE.
BOARDMAN

53

OUTGOING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 STATE 346307 9476 0:8754 AID7982
ORIGIN AID-00

ORIGIN OFFICE AFFW-04
INFO AFDP-06 AFPD-04 AFCO-02 AFTR-05 AAAF-03 BIFA-01 SAST-01
ES-01 AGEE-01 /028 A0 13/1958Z

INFO LOG-00 AF-00 /002 R

DRAFTED BY: AID/AFR/SWA: NMMCKAY: VD: 2427U
APPROVED BY: AID/AFR/SWA: YJOHN
AID/AFR/SWA: LHWERLIN (DRAFT) AID/AFR/DP GCAUVIN (DRAFT)
104433 13:953Z /38

R 121657Z OCT 90
FM SECSTATE WASHDC
TO AMEMBASSY BAMAKO

UNCLAS STATE 346307

AIDAC

E.O. 12356: N/A

SUBJECT: USAID/MALI ENDOFYEAR OYB STATUS REPORT

REFERENCES: (A) BAMAKO 7586; (B) BAMAKO 7589

1. PLEASE CLARIFY THE FOLLOWING:

A. 688-0232, FARMING SYSTEMS RESEARCH/EXTENSION: REF A REPORTS DOLLARS 4,501,000 DFA CUM FY 90 OBLIGATIONS. REF B AND AFR/W RECORDS INDICATE DOLLARS 4,282,200 DFA AND DOLLARS 221,000 SDP OBLIGATED IN FY 90. ASSUME DOLLARS 221,000 SDP REOB IS INCORRECTLY LISTED IN REF A AS DFA APPROPRIATIONS. PLEASE CONFIRM CORRECT AMOUNTS AND APPROPRIATIONS.

B. 688-0510, PROGRAM DEVELOPMENT AND SUPPORT: REF A REPORTS DOLLARS 500,000 DFA CUM FY 90 OBLIGATIONS. REF B REPORTS DOLLARS 446,000 DFA CY OBLIGATIONS FOR THE FY 90 PERIOD. PLEASE CONFIRM EXACT AMOUNT OBLIGATED.

2. IF REF A IS INCORRECT, PLEASE RESUBMIT A COMPLETE REVISED SEPTEMBER OYB STATUS REPORT. BAKER

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

682 MAURITANIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATA EXPD	NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
SAHEL DEVELOPMENT PROGRAM													
0253.	HUMAN RESOURCE DEVEL OPMENT GO	0	0	516				516	516	8	516	8	516
	APPROPRIATION TOTALS	0	0	516			0	516	516		516		516
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST. GA	775	775	0				0	0				
0232.	SMALL PROJECT ASSIST ANCE-AID/PC GA	40	40	40				40	40	6	40	6	40
0257.	DIROL PLAIN IMPROVEM ENT GO	985	885	0				0	0				
0260.	PROGRAM DEV AND SUPP ORT GA	300	300	50				50	50	6	50	6	50
0261.	SMALL BUSINESS SUPPO RT GN	1,000	1,000	0				0	0				
	APPROPRIATION TOTALS	3,000	3,000	90			0	90	90		90		90
	DA TOTALS	0	0	516			0	516	516		516		516
	GRANT TOTAL	0	0	516			0	516	516		516		516
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	DFA TOTALS	3,000	3,000	90			0	90	90		90		90

BUREAU FOR AFRICA
FY 1992 O.T.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

682 MAURITANIA

PROJECT NO	TITLE	CP 90	OYB UNIQ	FY 90 OYB	REMARKS	CONG DATA FXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	3,000	3,000	90			0	90	90	90	90
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHFN	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY	TOTALS	3,000	3,000	606			0	606	606	606	606
	GRANT TOTAL	3,000	3,000	606			0	606	606	606	606
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

642 MAURITIUS

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA												
0011.	ADVANCED TECHNOLOGY TRANSFER PROJECT	GN	1,500	1,500	0	CN			0	0		
APPROPRIATION TOTALS			1,500	1,500	0			0	0	0	0	0
DA TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
ESF TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
DFA TOTALS			1,500	1,500	0			0	0	0	0	0
	GRANT TOTAL		1,500	1,500	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
SADCC TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
OTHER TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
COUNTRY TOTALS			1,500	1,500	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

642 MAURITIUS

PROJECT NO	TITLE	CP 90	OYB CRIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	AMOUNT	CUMULATIVE FY 90 OBLIGATION.	CRIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	1,500	1,500	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 NAIROB 27569 00 OF 04 0705322 5452 015930 AID3491
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFMG-03 AFEA-03 AFCO-02 OL-01 GC-01 SEDP-01 SEDS-01
FM-01 SERP-01 AMAD-01 INT-04 SEPS-03
/029 A0 07/0536Z

INFO LOG-00 /001 W
----------843857 0705342 /23

R 0512272 OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 2613

UNCLAS NAIROBI 27569

ADM AID

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: REDSO - STATUS REPORT ON FY 90 OYB
FOR SEPTEMBER 1-30, 1990

REF: NAIROBI 22831

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE

682-0002 - BARJOJAA SUSTAINABLE AGRICULTURE PROJECT

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	700	700	700	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TN	ACC
DFA	700	PA	-	-	-	-	4/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
WW TOTAL	700
TOTAL	700

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(2) (A) PROJECT/MPA NUMBER - TITLE:

683-0022 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA I)

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	1,742	1,742	1,742	0
ESF	1,388	1,388	1,388	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TN	ACC
ESF	1,742	MPA	1,742	-	-	CR	5/90
ESF	1,388	MPA	1,388	-	-	CR	9/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,842
TOTAL	3,842

NAIROBI 27569 00 OF 04 0705322 5452 015930 AID3491

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(3) (A) PROJECT NUMBER - TITLE:

683-0023 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA II)

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	163	163	163	0
ESF	24	24	24	0

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TN	ACC
ESF	163	MPA	-	-	-	CR	7/90
ESF	24	MPA	-	-	-	CR	9/90

UNCLASSIFIED

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(4) (A) PROJECT/MPA NUMBER - TITLE:

MAURITIUS

642-0011 - ADVANCED TECHNOLOGY TRANSFER

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	1,500	0	0	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TN	ACC
DFA	1,500	PA	-	-	-	CN	-

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500
TOTAL	1,500

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

AS AGREED WITH AID/W, FY 90 OBLIGATION WAS DEFFERED TO FY 91. OYB FOR FY 91 WILL BE DOLS. 3,000,000.

(5) (A) PROJECT/MPA NUMBER - TITLE:

662-0011 - COMMODITY IMPORT PROGRAM

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
ESF	1,991	1,991	1,991	0
ESF	1,000	1,000	1,000	0

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CR/TN	ACC

15

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

656 MOZAMBIQUE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE FXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
HEALTH													
0215.	PROSTHESIS ASSIST. P ROG. GO	0	0	1,000	(NOA)			1,000	1,000	8	1,000	8	1,000
	APPROPRIATION TOTALS	0	0	1,000			0	1,000	1,000		1,000		1,000
SELECTED DEVELOPMENT ACTIVITIES													
0210.	ASSIST. FOR TRAUMATI ZED ORPHANS GN	0	0	1,000	(NOA)			1,000	1,000	8	1,000	8	1,000
	APPROPRIATION TOTALS	0	0	1,000			0	1,000	1,000		1,000		1,000
DEVELOPMENT FUND FOR AFRICA													
CCCD.	CHILD SURVIVAL GA	100	100	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST. GA	400	400	0	BUY-IN			0	0				
0207.	CHILD SURVIVAL PILOT GO	0	0	400				400	400	3	400	3	400
0208.	PRIVATE SECTOR SUPPO RT GO	14,000	14,000	20,900	CIP			20,900	20,900	7	20,900	7	20,900
0209.	PRIVATE SECTOR SUPPO RT GO	0	0	1,600	CIP			1,600	1,600	7	1,600	7	1,600
0209.	MOZAMBIQUE CHILD SUR VIVAL GN	1,000	1,000	0				0	0				
0210.	ASSIST. FOR TRAUMATI ZED ORPHANS GA	4,000	0	300				300	300	8	300	8	300
0211.	CARE LOGISTICS SUPPO RT GO	0	0	1,186				1,186	1,186	3	1,186	3	1,186
0217.	PVO SUPPORT PROGRAM GN	0	2,425	4,425				4,425	4,425	8	4,425	8	4,425
0217.	PVO SUPPORT PROGRAM GN	0	275	275				275	275	9	275	9	275

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YBA

656 MOZAMBIQUE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
0217.	PVO SUPPORT PROGRAM GN	0	300	300				300	300	9 300	9 300
0217.	PVO SUPPORT PROGRAM GN	0	1,000	1,000				1,000	1,000	9 1,000	9 1,000
0219.	PRIVATE SECTOR SUPPO GO NT TA	0	0	598	TA			598	598	6 175	6 175
										7 26	7 26
										8 200	8 200
										9 197	9 197
0510.	PROGRAM DEV AND SUPP GA ORT	500	500	614	TN			614	614	2 13	2 13
										3 72	3 72
										4 149	4 149
										5 4	5 4
										6 90	6 90
										7 1	7 1
										8 280	8 280
										12 7	12 7
APPROPRIATION TOTALS		20,000	20,000	31,598			0	31,598	31,598	31,598	31,598
DA TOTALS		0	0	2,000			0	2,000	2,000	2,000	2,000
	GRANT TOTAL	0	0	2,000			0	2,000	2,000	2,000	2,000
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		20,000	20,000	31,598			0	31,598	31,598	31,598	31,598
	GRANT TOTAL	20,000	20,000	31,598			0	31,598	31,598	31,598	31,598
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

656 MOZAMBIQUE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		20,000	20,000	33,598			0	33,598	33,598	33,598	33,598
	GRANT TOTAL	20,000	20,000	33,598			0	33,598	33,598	33,598	33,598
	LOAN TOTAL	0	0	0			0	0	0	0	0

162

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 MAPUTO 03416 00 OF 03 101308Z 9259 017018 AIDS236
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 GC-01 GCAF-02 GCCH-01 FVA-01 PVC-02 PRE-03
STH-01 STHE-03 STFA-01 SEOP-01 SEOS-02 SERP-01 SECS-02
ARAD-01 PRED-01 /055 AE 10/1319Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
SVC-00 /004 W
225655 101312Z /49 43 37

P 1011592 OCT 90
FM AMEMBASSY MAPUTO
TO SECSTATE WASHDC PRIORITY 1491
INFO AMEMBASSY HARARE

UNCLAS MAPUTO 03416

AIDAC

FOR AFR/DP/PAB

E.O 12356: N/A
TAGS: ---
SUBJECT: USAID/MOZAMBIQUE STATUS REPORT ON FY 90 OYB FOR OCTOBER 1 TO SEPTEMBER 30.

REF: STATE 394357

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 656-0207, PILOT CHILD SURVIVAL

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	400	400	400	O

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	ADD
DFA	400	PA	0	0	2/90	TH	2/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CS	400
TOTAL	400

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(2) (A) PROJECT/MPA NO. AND TITLE: 656-0208, PRIVATE SECTOR SUPPORT PROGRAM (CIP)

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	22,500	22,500	22,500	0

(2) (C)

ACCT	AMT	MPA PA	CSH DISB	CIP	POD	CM/TH	ADD
DFA	11,500	MPA	0	11,500	7/90	N/A	7 90
DFA	10,222	MPA	0	10,000	7/90	N/A	7 90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT

NBM 1,600
TOTAL 1,600

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(3) (A) PROJECT NO. AND TITLE: 656-0210
TRAUMATIZED CH[illegible]

(3) (B)

ACCT	FY 90 O[illegible]	[illegible] FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	32.	300	00	0
SPECIAL	1,02.	1,000	000	N

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	ADD
DFA	300	PA	0	0	6/90	N/A	6/90
DFA	1,000	PA	0	0	7/90	N/A	7/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(3) (E) CHANGES FROM PREVIOUS MONTH: NONE

(4) (A) PROJECT/MPA NO. AND TITLE: 656-0211, CARE LOGISTICS SUPPORT

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,186	1,186	1,186	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	ADD
DFA	1,186	PA	0	0	2/90	N/A	2/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(4) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(5) (A) PROJECT/MPA NO. AND TITLE: 656-0217, PVO SUPPORT PROGRAM

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	6,000	6,000	6,000	M

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TH	ADD
DFA	2,053	PA	0	0	6/90	N/A	6/90
DFA	1,754	PA	0	0	7/90	N/A	7/90
DFA	2,183	PA	0	0	8/90	N/A	8/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CS	300
HEALTH	1,000
NEW	273
TOTAL	1,573

(5) (E) CHANGES FROM PREVIOUS MONTH: NONE.

MAPUTO 03416 00 OF 03 101309Z 9259 017018 AID5236

(6) (A) PROJECT/NPA NO. AND TITLE: 656-0218, PRIVATE SECTOR SUPPORT PROGRAM (TA)

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	600	600	598	0

(6) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	96	PA	0	0	5/90	N/A	05/90
DFA	105	PA	0	0	6/90	N/A	06/90
DFA	289	PA	0	0	8/90	N/A	08/90
DFA	108	PA	0	0	9/90	N/A	09/10

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(6) (E) CHANGES FROM PREVIOUS MONTH: FUNDS FULLY OBLIGATED EXCEPT FOR DOLS 2,000 WHICH WERE SAVINGS REALIZED IN CONTRACT NEGOTIATIONS AND RETURNED TO THE TREASURY.

(7) (A) PROJECT/NPA NO. AND TITLE: 656-0510, PROGRAM DEVELOPMENT AND SUPPORT

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	614	614	614	0

(7) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	220	PA	0	0	3/90	N/A	3/90
DFA	34	PA	0	0	4/90	N/A	4/90
DFA	4	PA	0	0	5/90	N/A	5/90
DFA	169	PA	0	0	6/90	NW JA	6/90
DFA	148	PA	0	0	7/90	N/A	7/90
DFA	39	PA	0	0	8/90	N/A	8/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(7) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(8) (A) PROJECT/NPA NO. AND TITLE: 656-ATLS, AFRICAN TRAINING FOR LEADERSHIP AND SKILLS

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	200	200	200	0

(8) (C)

ACCT	AMT	(**)					
	200	PA	0	0	8/90	N/A	8/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(8) (E) CHANGES FROM PREVIOUS MONTH: NONE

(9) (A) PROJECT/NPA NO. AND TITLE: 656-HRDA, HUMAN RESOURCE DEVELOPMENT ASSISTANCE

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	200	200	200	0

(9) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	200	PA	0	0	6/90	N/A	6/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(9) (E) CHANGES FROM PREVIOUS MONTH: NONE.
(DRAFTED: PRM: NSILVA; APPROVED BY PRM: CPASCUAL). WELLS

NOTE: (**) OMISSION. CORRECTION TO FOLLOW.

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 MAPUTO 03416 03 OF 03 101703Z 0295 0.7516 AID5486
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 GC-01 GCAF-02 GCCM-01 FVA-01 PVC-02 PRE-03
STN-01 STHE-03 STFA-01 SEOP-01 SEOS-02 SERP-01 SECS-02
PRED-01 /054 A6 KL 11/1420Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 AMAD-01
TRSE-00 /005 W
----------241015 101718Z /49/45

P 101159Z OCT 90
FM AMEMBASSY MAPUTO
TO SECSTATE WASHDC PRIORITY 1493
INFO AMEMBASSY MBABANE

UNCLAS SECTION 03 OF 03 MAPUTO 03416

AIDAC

C O R R E C T E D C O P Y (CCY TEXT PARA 8)

FOR AFR/DP/PAB

E.O 12356: N/A
TAGS: ---
SUBJECT: USAID/MOZAMBIQUE STATUS REPORT ON FY 90 OYB FOR

(8) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	200	PA	2	0	8/92	N/A	8/92

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE
(8) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(9) (A) PROJECT/NPA NO. AND TITLE: 656-HRDA, HUMAN RESOURCE DEVELOPMENT ASSISTANCE

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	200	200	200	O

(9) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	200	PA	0	0	6/90	N/A	6/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

NONE

(9) (E) CHANGES FROM PREVIOUS MONTH: NONE.
DRAFTED: PRM: HSILVA; APPROVED BY PRM: CPASCUAL). WELLS

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

675 NAMIBIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0001.	SMALL PROJECT ASSIST GRANCE-AID/PC	0	0	30	PP/CN			30	30	B 30	B 30
APPROPRIATION TOTALS		0	0	30			0	30	30	30	30
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		0	0	30			0	30	30	30	30
	GRANT TOTAL	0	0	30			0	30	30	30	30
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		0	0	30			0	30	30	30	30

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

973 NAMIBIA

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	30			0	30	30	30	30
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

683 NIGER

PROJECT NO	PROJECT TITLE	CP 90	OYB OPIO	FY 90 OYB	REMARKS	CONG NOTYN DATE EXPD	CONG NOTYN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
AFLO.	AFRICA EMERGENCY LOC UST/GRASSHOPPER ASST	GA 400	400	0	BUY-IN TN			0	0				
AFHI.	FAMILY HEALTH INITIA TIVES	GA 200	200	0	BUY-IN			0	0				
ATLS.	AFRICAN TRNG FOR LEA DERSHIP & SKILLS	GA 90	90	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 300	300	0	BUY-IN TN			0	0				
PRAP.	POLICY REFORM & POVE RTY	GA 200	200	0	BUY-IN			0	0				
0249.	SMALL PROJECT ASSIST ANCE-AID/PC	GO 140	140	109				109	109	3	109	3	109
0249.	SMALL PROJECT ASSIST ANCE-AID/PC	GO 0	0	31				31	31	5	31	5	31
0254.	HEALTH SECTOR SUPPOR T	GA 700	700	1,224	CN			1,224	1,224	5	1,224	5	1,224
0254.	HEALTH SECTOR SUPPOR T	GA 0	0	576				576	576	5	576	5	576
0256.	APPLIED AGRICULTUHAL RESEARCH	GA 4,220	4,220	1,728	TN			1,728	1,728	3	1,728	3	1,728
0259.	APPLIED AGRICULTURAL RESEARCH	GA 0	0	3,672	TN			3,672	3,672	3	3,672	3	3,672
0257.	AGRI SECTOR DEVELOPM ENT GRANT II	GN 7,800	7,800	3,780	CN			3,780	3,780	8	3,780	8	3,780
0257.	AGRI SECTOH DEVELOPM ENT GRANT II	GN 0	0	1,220	CN			1,220	1,220	8	1,220	8	1,220
0258.	FAMILY HEALTH & DEMO GRAPHY	GO 1,800	1,800	0				0	0				
0260.	RURAL ORGANIZATION D EVELOPMENT	GO 1,900	1,900	500				500	500	3	500	3	500
0261.	PROGRAM DEV AND SUPP ORT	GA 250	250	320	TN			320	320	7	320	7	320
0263.	NIGER ECONOMIC POLIC Y REFORM	GO 0	0	295				295	295	9	295	9	295

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

683 NIGER

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
0255.	AGRIC. SECTOR DEV. G GN RANT II - TA	0	0	1,300	CN			1,300	1,300	B 1,300	B 1,300
0265.	AGRIC. SECTOR DEV. G GN RANT II - TA	0	0	700	CN			700	700	B 700	B 700
0286.	POLICY ANALYSIS & MO GA NITORING	0	0	1,300	CN			1,300	1,300	B 1,300	B 1,300
	APPROPRIATION TOTALS	18,000	19,000	16,755			0	16,755	16,755	16,755	16,755
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	18,000	19,000	16,755			0	16,755	16,755	16,755	16,755
	GRANT TOTAL	18,000	19,000	16,755			0	16,755	16,755	16,755	16,755
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	18,000	19,000	16,755			0	16,755	16,755	16,755	16,755

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YBA

SAS VIEW

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	18,000	18,000	16,755			0	16,755	16,755	16,755	16,755
	LOAN TOTAL	0	0	0			0	0	0	0	0

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 NIAMEY 09212 01 OF 06 131185Z 1170 019438 AIDB157
ACTION AID-00

INFO RED-01 /001 A8 17/0359Z

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPHF-01 OL-01
SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03 STHE-03
POP-04 STRD-01 SEOP-01 SEOS-02 FMAB-02 SERP-01 SECS-02
RELO-01 PRED-01 /064 A5 0015 15/142BZ

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

----------116439 1402582 /38

R 131844Z OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8375

UNCLAS SECTION 01 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR
- SEPTEMBER

REF: A) NIAMEY 6958, B) NIAMEY 7548

PART I SUMMARY OF MISSION OYB BY PROJECT:

(1) (A)

PROJECT/NPA NUMBER AND TITLE

683-0249 SMALL PROJECT ASSISTANCE/AFSI

(1) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	148	148	148	O

(1) (C)

- ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	148	PA	-	-	MAR	-	3/29

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	NEM	109
-	OTHER	31
-	TOTAL	148

(1) (E) N/A

(2) (A)

PROJECT/NPA NUMBER AND TITLE

683-0254 NIGER HEALTH SECTOR SUPPORT GRANT

(2) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	1,800	1,800	1,800	A

(2) (C)

- ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	1,800	PA	-	-	JUNE	CN	5/14

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	HEALTH	1,224
-	CS	576
-	TOTAL	1,800

(2) (E) N/A

(3) (A)

PROJECT/NPA NUMBER AND TITLE

683-0256 NIGER APPLIED AGRICULTURE RESEARCH

(3) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	5,400	5,400	5,400	A

(3) (C)

- ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD

17

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 NIAMEY 09212 02 OF 06 131106Z 1627 019441 AID6217
ACTION AID-00

INFO RED-01 /001 A5 17/03592

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 OL-01
SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCR-01 SCI-01 PVC-02 ES-01 PRE-03 STRE-03
POP-04 STRD-01 SEOP-01 SEOS-02 FMAB-02 SERP-01 SECS-02
RELO-01 PRED-01 /068 A5 RC15 15/1423Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 P-01 TRSE-00
/004 W

------------------116377 140425Z /25

R 131044Z OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8376

UNCLAS SECTION 02 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR

DFA 5,488 PA - - MAR TN 3/29

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	AMOUNT
- NRM	1,728
- OTHER	3,672
- TOTAL	5,488

(3) (E) N/A

(4) (A)

PROJECT/MPA NUMBER AND TITLE

683-0260 RURAL ORGANIZATIONS DEVELOPMENT

(4) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	500	500	500	0

(4) (C)

- ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	500	PA	-	-	MAR	-	3/29

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	AMOUNT
- OTHER	500
- TOTAL	500

(4) (E) N/A

(5) (A)

PROJECT/MPA NUMBER AND TITLE

683-0261 PROGRAM DEVELOPMENT AND SUPPORT

(5) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	320	320	320	A

(5) (C)

- ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	320	PA	-	-	JUNE	TN	6/22

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

- AREA	AMOUNT
- OTHER	320
- TOTAL	320

(5) (E) N/A

(6) (A)

PROJECT/MPA NUMBER AND TITLE

683-0257/0265 AGRIC SECTOR DEV. GRANT II

(6) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	7,000	7,000	7,000	A

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 NIAMEY 09212 03 OF 06 131106Z 1638 019444 AID8218
ACTION AID-00

INFO RED-01 /001 A5 17/0359Z

ACTION OFFICE AFDP-06
INFO AFFM-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 OL-01
SAST-01 APPC-01 FMLM-02 POPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03 STME-03
POP-04 STRD-01 SEOP-01 SEOS-02 TRAD-02 SERP-01 SECS-02
RELO-01 PRED-01 /068 A5 RC15 15/1426Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

116406 148426Z /25

R 131844Z OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8377

UNCLAS SECTION 03 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR

(6) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CR/TR	AOD
DFA	5,000	MPA	5,000	-	AUG	CR	8/24
DFA	2,000	PA	-	-	AUG	-	8/24

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	NRM	5,700
-	OTHER	1,300
-	TOTAL	7,000

(6) (E) N/A

(7) (A)

PROJECT/MPA NUMBER AND TITLE

683-0266 POLICY ANALYSIS AND MONITORING

(7) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	M/O/A
DFA	1,300	1,300	1,300	A

(7) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CR/TR	AOD
DFA	1,300	PA	-	-	AUG	CR	8/24

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	OTHER	1,300
-	TOTAL	1,300

(7) (E) N/A

(8) (A)

PROJECT/MPA NUMBER AND TITLE
683-AF81 FAMILY HEALTH INITIATIVES

(8) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	M/O/A
DFA	(200)	(200)	(200)	A

(8) (C)

ACCT	AMT	MPA/PA	CASH DISB	CIP	POD	CR/TR	AOD
DFA	(200)	PA	-	-	SEPT		9/27

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	POP	(200)
-	TOTAL	(200)

(8) (E) N/A

(9) (A)

PROJECT/MPA NUMBER AND TITLE

683-HRDA HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(9) (B)

- 173

PAGE 01 NIAMEY 09212 04 OF 06 1311877Z 1634 019454 AID8219
ACTION AID-00

INFO RED-01 /001 A8 17/0355Z

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 OL-01
SAST-01 APPC-01 FMLR-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03 STME-03
POP-04 STRD-01 SEOP-01 SEOS-02 FMAB-02 SERP-01 SECS-02
RELO-01 PRED-01 /068 A5 RC15 15/1429Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

----------116418 1404277Z /25

R 1318447 OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8376

UNCLAS SECTION 04 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	U/D/A
DFA	(220)	(220)	(220)	A

(3) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POD	CR/TR	ACD
DFA	(220)	PA	-	-	MAR	-	3/29

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	OTHER	(220)
-	TOTAL	(220)

(3) (E) N/A

(10) (A)

PROJECT/MPA NUMBER AND TITLE

683-OLAG LOCUST/GRASSHOPPER CONTROL

(10) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	U/D/A
DFA	(450)	(450)	(450)	A

(10) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POD	CR/TR	ACD
DFA	452	PA	-	-	APR	-	4/11

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	NEN	(199)
-	OTHER	(251)
-	TOTAL	(450)

(10) (E) N/A

(11) (A)

PROJECT/MPA NUMBER AND TITLE

683-FEWS FAMINE EARLY WARNING SYSTEM

(11) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	U/D/A
DFA	(50)	50	50	A

(11) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POD	CR/TR	ACD
DFA	(50)	PA	-	-	JUNE	-	6/25

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTIONS

-	AREA	AMOUNT
-	TOTAL	(50)

(11) (E) N/A

(12) (A)

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 NIAMEY 09212 05 OF 06 1311077Z 1639 019464 AID8228
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFFM-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPHF-01 OL-01
SAST-01 APPC-01 FMLN-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCN-01 SCI-01 PVC-02 ES-01 PRE-03 STAE-03
POP-04 STRO-01 SEOP-01 SEOS-02 FMAB-02 SERP-01 SECS-02
RELO-01 PRED-01 /068 A5 RC15 15/1431Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

116413 1404277Z /25

R 1310447 OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8379

UNCLAS SECTION 05 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR

PROJECT/MPA NUMBER AND TITLE

683-ATLS AFRICAN TRAINING FOR LEADERSHIP SKILLS

(12) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	(280)	(280)	(280)	A

(12) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POC	CN/TN	ADD
DFA	(280)	PA	-	-			8/31

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTIONS

-	AREA	AMOUNT
-	OTHER	(280)
-	TOTAL	(280)

(12) (E) AID/W CONTRACTING ACTION COMPLETED 8/31.

(13) (A)

PROJECT/MPA NUMBER AND TITLE

683-PRAP POLICY REFORM & POVERTY

(13) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	(200)	(200)	(200)	A

(13) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POC	CN/TN	ADD
DFA	(200)	PA	-	-			6/13

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	OTHER	(200)
-	TOTAL	(200)

(13) (E) AID/W CONTRACTING ACTION COMPLETED JUNE 13.

(14) (A)

698-0464 AFRICAN DEVELOPMENT SUPPORT PROJECT

(14) (B)

-	FY 90	CUM FY 90	CUM FY 90	
ACCT	OYB	ALLOW	OBLIG	N/O/A
DFA	(140)	(140)	(140)	A

(14) (C)

-		CASH				
ACCT	AMT	MPA/PA	DISB	CIP	POC	CN/TN	ADD
DFA	(140)	PA	-	-	JULY	-	8/24

(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	OTHER	(140)
-	TOTAL	(140)

(14) (E) N/A

PAGE 01 NIAMEY 09212 06 OF 06 131107Z 1641 019470 AID822:
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 OL-01
SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03 STME-03
POP-04 STRD-01 SEOP-01 SEOS-02 FMAD-02 SERP-01 SECS-02
RELO-01 PRED-01 /068 A5 RC15 15/1434Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

----------116426 140428Z /25

R 131044Z OCT 90
FM AMEMBASSY NIAMEY
TO SECSTATE WASHDC 8380

UNCLAS SECTION 06 OF 06 NIAMEY 09212

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
TAGS:
SUBJECT: USAID/NIGER STATUS REPORT ON FY 90 OYB FOR

(15) (A)

PROJECT/NPA NUMBER AND TITLE

683-0263 NIGER ECONOMIC POLICY REFORM

(15) (B)

- ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBLIG	N/O/A
DFA	295	295	295	A

(15) (C)

- ACCT	AMT	NPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
DFA	295	PA	-	-	SEPT		9/27

(15) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	AMOUNT
-	OTHER	295
-	TOTAL	295

(15) (E) N/A

PART II N/A

PART III N/A CUNDIFF

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YBA

620 NIGERIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
ACSI.	AFR CHILD SURVIVAL I CA INITIATIVE	1,500	1,500	0	BUY-IN			0	0		
0001.	NIGERIA FAMILY HEALT CO H SERVICES	10,000	10,000	8,000				8,000	8,000	6 8,000	6 8,000
	APPROPRIATION TOTALS	11,500	11,500	8,000			0	8,000	8,000	8,000	8,000
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	11,500	11,500	8,000			0	8,000	8,000	8,000	8,000
	GRANT TOTAL	11,500	11,500	8,000			0	8,000	8,000	8,000	8,000
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YBA

620 NIGERIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
COUNTRY TOTALS		11,500	11,500	8,000			0	8,000	8,000	8,000	8,000
	GRANT TOTAL	11,500	11,500	8,000			0	8,000	8,000	8,000	8,000
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1320YBA

625 REDSO/EA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA												
0003.	IGAAD II	GN	250	250	0				0	0		
0004.	CAFS FAMILY PLANNING TPNG SUPPORT II	GO	0	0	1,200	TN			1,200	1,200	6 1,200	6 1,200
APPROPRIATION TOTALS			250	250	1,200			0	1,200	1,200	1,200	1,200
DA TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
ESF TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
DFA TOTALS			250	250	1,200			0	1,200	1,200	1,200	1,200
	GRANT TOTAL		250	250	1,200			0	1,200	1,200	1,200	1,200
	LOAN TOTAL		0	0	0			0	0	0	0	0
SADCC TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0
OTHER TOTALS			0	0	0			0	0	0	0	0
	GRANT TOTAL		0	0	0			0	0	0	0	0
	LOAN TOTAL		0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

623 RFDSO/FA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	COUNTRY TOTALS	250	250	1,200			0	1,200	1,200	1,200	1,200
	GRANT TOTAL	250	250	1,200			0	1,200	1,200	1,200	1,200
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 02 OF 03 NAIROB 27589 00 OF 04 071053Z 5452 015930 AID3491
ESF 1,991 NPA - 1,991 - 5/98
ESF 1,000 NPA - 1,000 CN 9/98

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,991
TOTAL	2,991

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE REDSO/EA

(6) (A) PROJECT/NPA NUMBER - TITLE:

698-0465 - IGADD REMOTE SENSING SUPPORT

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	200	176	176	N

(6) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	176	PA	-	-	-	-	9/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	53
OTHER	123
TOTAL	176

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE. TN WAITING OBLIGATED VIA PASA AMENDMENT WITH USGS.

(7) (A) PROJECT/NPA NUMBER - TITLE:

623-0004 - CENTRE FOR AFRICAN FAMILY STUDIES (CAFS)

(7) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	1,200	1,200	1,200	0

(7) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
FOR SEPTEMBER 1-30, 1998							
DFA	1,200	PA	-	-	-	TN	6/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,200
TOTAL	1,200

POP

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE.

(8) (A) PROJECT/NPA NUMBER - TITLE:

698-0435.03 - AFRICAN AGRICULTURAL RESEARCH

(8) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	187	187	187	0

NAIROB 27589 00 OF 04 071053Z 5452 015930 AID3491

(8) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	57	PA	-	-	-	-	4/98
DFA	49.7	PA	-	-	-	-	6/98
DFA	.3	PA	-	-	-	-	8/98

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(9) (A) PROJECT/NPA NUMBER - TITLE:

698-0438.23 - PRIVATE ENTERPRISE FUND

(9) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	25	150	25	0

(9) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	25	PA	-	-	-	-	9/98

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	25
TOTAL	25

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

DOLS 125,000 WAS RETURNED TO AFR/MD. CONTRACTOR DID NOT EXECUTE CONTRACT PRIOR TO SEPTEMBER 30.

(10) (A) PROJECT/NPA NUMBER - TITLE:

698-0462.23 - FAMILY HEALTH INITIATIVE II

(10) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
DFA	26	26	26	0
DFA	49	49	49	0
DFA	100	100	-	0

(10) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	26	PA	-	-	-	-	6/98
DFA	49	PA	-	-	-	-	9/98
DFA	100	PA	-	-	9/98	-	-

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	26 ✓
OTHER	149 ✓
TOTAL	175

(10) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH

PIOT NO. 698-0462.23-3-00004 WAS SENT TO AID/W IN LATE JULY/EARLY AUGUST. ACTION: S AND T/POP CONTRACTS.

(11) (A) PROJECT/MPA NUMBER - TITLE:

698-0464.23 - AFRICAN DEVELOPMENT SUPPORT

(11) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	645	700	700	B

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	188	PA	-	-	-	-	1/90
DFA	49	PA	-	-	-	-	2/90
DFA	13	PA	-	-	-	-	4/90
DFA	116	PA	-	-	-	-	5/90
DFA	422	PA	-	-	-	-	9/90

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	700
TOTAL	700

(11) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

PART II - CONTRACTING ACTIONS FOR AID/W:

(ITEM 10 (E) ABOVE.

PART III - ADDITIONAL INFORMATION:

NONE. SOUTHWICK

PAGE 01 OF 03 ABIDJA 21585 00 OF 05 0705052 5363 015924 AID3479
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 PPMF-01
OL-01 SAST-01 PDPR-01 PPPB-02 GC-01 GCAF-02 GCCR-01
FVA-01 WID-01 PVC-02 PRE-03 STH-01 STME-03 STFA-01
STFN-02 STEN-01 SDB-02 SEOP-01 SEOS-02 SERP-01 SECS-02
AMAD-01 PRED-01 /065 A0 07/051BC

INFO LOG-02 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/020 W

-----------------042332 0705052 /23

P 0320ZOCT 90
FM AMEMBASSY ABIDJAN
TO SECSTATE WASHDC 2310

UNCLAS AB DJAN 21585

AIDAC

FOR AFR/DP PAE

E.O. 12356 : N/A
SUBJECT: USAID REDSO/WCA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1-30, 1990

REFS: A) STATE 354357; B) STATE 287647; C) TELCON D. ARNOLD/MORIGHT OF 9/26/90; D) STATE 338716

PART I - SUMMARY OF MISSION OYB BY PROJECT

(1) A) PROJECT/PPA NUMBER - TITLE :

624-0434 AFRICAN DEVELOPMENT BANK II

(1) B

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	0	0	0	C

(1) C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	0	PA	0	0	N/A		N/A

(1) D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	0
TOTAL	0

(1) E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO COMMENTS.

(2) A) PROJECT/PPA NUMBER - TITLE :

4.698:CDEBOSE

698-0421.24 COMBATTING CHILDHOOD COMMUNICABLE DISEASES

(2) B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	70	70	70	0

(2) C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	70	PA	0	0	3/90		3/5

(2) D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	70
TOTAL	70

(2) E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO COMMENTS.

(3) A) PROJECT/PPA NUMBER - TITLE

698-0438.24 AFRICA PRIVATE ENTERPRISE FUND

(3) B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	550	550	550	0

(3) C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	100	PA	0	0	3/90		3/2
DFA	50	PA	0	0	3/90		3/30
DFA	150	PA	0	0	4/90		4/24
DFA	150	PA	0	0	8/90		8/31
DFA	90	PA	0	0	9/90	SEE (3) E)	

(3) D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	210
OTHER	250
OTHER	90
TOTAL	550

(3) E) COMMENTS/CHANGES FROM PREVIOUS MONTH: PER REF

C), DOLS. 90,000, COSTS OF PRODUCTION PROJECT 624-0438-3-89025) WERE OBLIGATED IN AID/W.

(4) A) PROJECT/PPA NUMBER - TITLE :

698-0452.24 FAMILY HEALTH INITIATIVES II

(4) B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	995.2	995.2	995.2	0

(4) C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	40	PA	0	0	7/90		7/30
DFA	50	PA	0	0	7/90		8/6
DFA	50	PA	0	0	7/90		8/30
DFA	375.3	PA	0	0	7/90		7/2
DFA	150	PA	0	0	7/90		8/30
DFA	90	PA	0	0	7/90		7/12
DFA	194	PA	0	0	8/90		8/14
DFA	10.7	PA	0	0	7/90		7/27
DFA	35.1	PA	0	0	8/90		8/14

(4) D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	995.2

POP	58
POP	10.7
POP	194
POP	35.1
TOTAL	995.2

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: DOLS. 4,778 HAVE BEEN TRANSFERRED FROM THE REGIONAL FMI II FUNDS TO FMI II COTE D'IVOIRE NO. 698-0462.81, AS STATED IN REFTEL (D). NEW FMI II PROJECT TOTAL FOR REDSO IS DOLS. 995,222.

(5) (A) PROJECT/MPA NUMBER - TITLE.

698-0463.24 HUMAN RESOURCES DEVELOPMENT

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	73.5	73.5	73.5	0

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1.5	PA	0	0	4/90		3/25
DFA	72	PA	0	0	6/90		7/31
DFA	0.1	PA	0	0	9/90		9/13
DFA	1.7	PA	0	0	9/90		9/26
DFA	0.2	PA	0	0	9/90		9/29

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	73.2
OTHER	0.1
OTHER	0.2
TOTAL	73.5

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: REDSO/WCA OBLIGATED DOLS. 144.01 ON 9/13/90 FOR ADVERTISEMENT COSTS, LUSOPHONE TRAINING ADVISOR POSITION AND DOLS. 1,655.99 ON 9/26/90, FOR INCREMENTAL FUNDING, REGIONAL TRAINING ADVISOR'S PSC. DOLS. 200 WERE OBLIGATED ON 9/29/90 FOR ONE COSTS ASSOCIATED WITH THE RECRUITMENT OF THE LUSOPHONE TRAINING ADVISOR.

(6) (A) PROJECT/MPA NUMBER - TITLE:

698-0474.24 RAPA (HIV/AIDS)

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	83.3	83.3	83.3	0

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	83.3	PA	0	0	8/90		7/30

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AIDS	83.3
TOTAL	83.3

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO COMMENTS.

(7) (A) PROJECT/MPA NUMBER - TITLE:

698-0464.24 AFRICAN DEVELOPMENT SUPPORT PROJECT

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	7	360	360	0

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA		PA	0	0	5/90		4/16
DFA		PA	0	0	5/90		5/8
DFA		PA	0	0			6/13
DFA		PA	0	0	7/90		7/20
DFA		PA	0	0			6/15
DFA		PA	0	0			7/25
DFA		PA	0	0			6/21
DFA		PA	0	0	6/90		6/30
DFA		PA	0	0	9/90		9/7
DFA		PA	0	0	9/90		9/26
DFA		PA	0	0	9.90		9/25

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NPR	85.3
OTHER	76.5
OTHER	76.5
OTHER	84.4
NRM	1.2
OTHER	3.8
OTHER	1.4
OTHER	1.2
OTHER	1.9
OTHER	26.5
OTHER	0
TOTAL	360

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: REDSO/WCA HAS OBLIGATED DOLS. 84,374 FOR YEAR ONE OF A THREE YEAR PSC, REGIONAL HEALTH ECONOMIST, AND DOLS. 2,755.13 FOR FORWARD FUNDING, REGIONAL ENVIRONMENTAL ADVISOR'S CONTRACT. THIS BRINGS THE TOTAL AMOUNT OBLIGATED UNDER THE REGIONAL ENVIRONMENTAL ADVISOR'S CONTRACT TO DOLS. 85,229.13.

(8) (A) PROJECT/MPA NUMBER - TITLE:

698-0518.24 PROGRAM DEVELOPMENT AND SUPPORT (PD&S)

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	783.3	783.3	783.3	0

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	38	PA	0	0	7/90		7/3
DFA	28	PA	0	0	CANCELLED		
DFA	28	PA	0	0	CANCELLED		
DFA	87	PA	0	0	6/90		6/4
DFA	35	PA	0	0	CANCELLED		
DFA	35	PA	0	0	CANCELLED		
DFA	98	PA	0	0	8/90		7/6
DFA	28	PA	0	0	7/90		6/26
DFA	7.5	PA	0	0	CANCELLED		

184

DFA	7.5	PA	0	0	CANCELLED	
DFA	30	PA	0	0	7/90	7/31
DFA	5	PA	0	0	6/90	7/20
DFA	41	PA	0	0	CANCELLED	
DFA	30	PA	0	0	CANCELLED	
DFA	50	PA	0	0	9/90	9/90
DFA	225	PA	0	0	9/90	9/90
DFA	42	PA	0	0	CANCELLED	
DFA	13	PA	0	0	CANCELLED	
DFA	11.9	PA	0	0	4/90	4/20
[illegible]	[illegible]	PA	0	0	CANCELLED	
[illegible]	[illegible]	PA	0	0	6/90	5/30
[illegible]	5	PA	0	0	CANCELLED	
[illegible]	[illegible]	PA	0	0	CANCELLED	
DFA	[illegible]	P	0	0	7/90	8/30
[illegible]	[illegible]	PA	0	0	6/90	6/22
[illegible]	[illegible]	PA	0	0	9/90	8/31
[illegible]	3.5	PA	0	0	9/90	9/26

(8) (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
EA [illegible]	30
OTHER (NEEDED EVAL)	0
OTHER (SEED IND)	0
[illegible]	67
[illegible]	0
[illegible]	0
[illegible] (CONF.)	90
[illegible] STRATEGY	23.5
OTHER (SCHED. CONF.)	0
OTHER (SCHED. CONF.)	0
OTHER (A.D. TRAINING)	15
OTHER (A.D. BASELINE)	15
OTHER (PROJ. DEVEL.)	9
OTHER (PROJ. DEVEL.)	0
OTHER (ECON. AG.)	0
OTHER (COSTS OF PROD.)	271.5
OTHER (W.A. AUDIT)	0
OTHER (REG. CPAS)	0
OTHER (REG. CONF.)	12.9
OTHER (REG. CONF.)	0
OTHER (USA CONF.)	5
OTHER (WA ECO. ASSOC.)	0
OTHER (VOCA EVAL.)	0
OTHER (IRS TAX SURVEY)	31.7
OTHER (CILSS CONF.)	1.4
AIDS (STUDY PROSTIT.)	111.3
TOTAL	703.3

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: PER REFTEL (B), THE DOLS. 111,300 FOR STUDY OF AIDS INFECTION ON FEMALE PROSTITUTES WERE OBLIGATED ON 8/31/90, CDC PASA. WE HAVE BEEN ADVISED OF OBLIGATION OF DOLS. 271,546, COSTS OF PRODUCTION (PIO/T 624-0510-3-09024) IN AID/W, BUT DO NOT KNOW THE EXACT DATE OF OBLIGATION. DOLS. 3,454, REMAINING FROM THE AMOUNT RESERVED FOR THE COSTS OF PRODUCTION (DOLS- 275,000) AND THE AMOUNT OBLIGATED (DOLS. 271,546) WERE OBLIGATED BY REDSO/WCA ON 9/28/90 UNDER THE REGIONAL ENVIRONMENTAL STRATEGY DEVELOPMENT, TO EXTEND THE LEVEL OF EFFORT BY 7 DAYS.

(9) (A) PROJECT/NPA NUMBER - TITLE:

698-0435.24 STRENGTHENING AFRICAN AGRI RESEARCH

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	67	67	67	0
DN	141	141	141	0

FN	16.5	16.5	16.5	0

(9) (C)

ACCT	AMT	NPA/PA	CSN DISB	CIP	POD	CN/TN	AGD
DFA	67	PA	0	0	8/90		8/30
DN	141	PA	0	0	8/90		8/30
FN	16.5	PA	0	0	9/90		9/28

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	208
OTHER	16.5
TOTAL	226.5

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: BUDGET ALLOWANCE OF DOLS. 16,523 RECEIVED, AND OBLIGATION MADE ON 9/28/90, THROUGH AN AMENDMENT TO THE COOPERATIVE AGREEMENT OF 8/30/90, INCREMENTAL FUNDING.

PART II - CONTRACTING ACTIONS FOR AID/W: NONE, ALL OBLIGATED.

PART III - ADDITIONAL INFORMATION: NONE. BROWN

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

695 RWANDA

PROJECT NO	TITLE	CP 90	OYB OBLG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HPDA.	HUMAN RESOURCE DEV. GA ASST.	500	500	0	BUY-IN			0	0				
0110.	FARMING SYSTEMS IMPR GO OVEMENT	0	0	900	TN			900	900	6	900	6	900
0110.	FARMING SYSTEMS IMPR GO OVPMENT	0	0	100	TN			100	100	6	100	6	100
0121.	PRIVATE ENTERPRISE D GO EVELOPMENT (PVO)	0	0	1,000	TN			1,000	1,000	2	300	2	300
										7	700	7	700
0122.	COOPERATIVE CREDIT A GO ND TRAINING (PVO)	0	0	600	TN			600	600	3	600	3	600
0129.	MATERNAL CHILD HEALT GO H/FAMILY PLANNING II	2,500	2,500	5,000	TN			5,000	5,000	1	3,000	1	3,000
										8	2,000	8	2,000
0129.	NATURAL RESOURCE MAN GO AGEMENT (PVO)	2,000	2,000	3,545	TN			3,545	3,545	1	1,400	1	1,400
										8	2,145	8	2,145
0130.	PROGRAM DEV AND SUPP GA OPT	300	300	355	TN			355	355	3	67	3	67
										4	5	4	5
										5	24	5	24
										6	37	6	37
										7	62	7	62
										8	155	8	155
										9	5	9	5
0131.	RURAL ENTERPRISE DEV GN . (PVO)	2,700	2,700	0				0	0				
APPROPRIATION TOTALS		8,000	8,000	11,500			0	11,500	11,500		11,500		11,500

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

DEPT: A1020YBA

698 RWANDA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NON/AMT OF OBLIGATION	ACTUAL NON/AMT OF OBLIGATION
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
PFA	TOTALS	8,000	8,000	11,500			0	11,500	11,500	11,500	11,500
	GRANT TOTAL	8,000	8,000	11,500			0	11,500	11,500	11,500	11,500
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER	TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		8,000	8,000	11,500			0	11,500	11,500	11,500	11,500
	GRANT TOTAL	8,000	8,000	11,500			0	11,500	11,500	11,500	11,500
	LOAN TOTAL	0	0	0			0	0	0	0	0

INCOMING TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KIGALI 04353 01 OF 03 050937Z 4721 039936 A107779
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPDC-01 PPSB-01
PPPB-02 PPEA-01 RELO-01 FMFC-01 /038 A6 XL 26/1556Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 H-01 TRSE-00
/004W

----------135C42 050937Z /63 38

P 290808Z OCT 98
FM AMEMBASSY KIGALI
TO SECSTATE WASHDC PRIORITY 5967

UNCLAS SECTION 01 OF 03 KIGALI 04353

AIDAC

FOR AFR/DP/PAB AND AFR/EA/RB, HARRY MARVITZ

E.O. 12356: N/A
SUBJECT: USAID RWANDA STATUS REPORT ON FY 98 OYB FOR
SEPT 1 - SEPT 30, 1998

REFS: (A) STATE 394357, (B) STATE 239272,
(C) KIGALI 03583, (D) H. MARVITZ/GRAHAM FAX
DATED OCTOBER 24

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/NPA NO. AND TITLE:

696-0110 FARMING SYSTEMS RESEARCH PROJECT

(1) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOV	CUM FY 98 OBL	U/O/A
DFA	1000	1000	1000	0

(1) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	1000	PA	-	-	5/98	-	6/98

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	100
OTHER	900
TOTAL	1000

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/NPA NO. AND TITLE:

696-0121 PRIVATE ENTERPRISE DEVELOPMENT

(2) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOV	CUM FY 98 OBL	U/O/A
DFA	1000	1000	1000	0

(2) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	300	PA	-	-	2/98	-	2/98
DFA	700	PA	-	-	6/98	-	6/98

KIGALI 04353 01 OF 03 050937Z 4721 039936 A107779

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1000
TOTAL	1000

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE

(3) (A) PROJECT/NPA NO. AND TITLE:

696-0122 COOPERATIVE TRAINING CENTER (NACU)

(3) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOV	CUM FY 98 OBL	U/O/A
DFA	600	600	600	0

(3) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	600	PA	-	-	3/98	-	3/98

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	600
TOTAL	600

(3) (E) CHANGES FROM PREVIOUS MONTH: NONE

(4) (A) PROJECT/NPA NO. AND TITLE:

696-0128 MATERNAL CHILD HEALTH FAMILY PLANNING II

(4) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOV	CUM FY 98 OBL	U/O/A

184

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KIGALI 04353 02 OF 03 080752Z 0623 039937 AID2272
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 PPDC-01 PPSB-01
PPPB-02 PPEA-01 RELO-01 FMFC-01 /030 A6 W 26/1557Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-00 H-01 TRSE-00
/004W

----------1A21B4 080752Z /40-M 1

P 290808Z OCT 90
FM AMEMBASSY KIGALI
TO SECSTATE WASHDC PRIORITY 5968

UNCLAS SECTION 02 OF 03 KIGALI 04353

AIDAC

FOR AFR/DP/PAB AND AFR/EA/RB, HARRY HARVITZ

E.O. 12356: N/A
SUBJECT: USAID RWANDA STATUS REPORT ON FY 90 OYB FOR

DFA	3000	5000	5000	0

(A) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	3000	PA	-	-	01/90	-	01/90
DFA	2000	PA	-	-	08/90	-	08/90

(A) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POPULATION	5000 ✓
TOTAL	5000

(A) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(B) (A) PROJECT/MPA NO. AND TITLE:

696-0129 NATURAL RESOURCES MANAGEMENT PROJECT

(B) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	1545	3545	3545	0

(B) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	1400	PA	-	-	01/90	-	01/90
DFA	145	PA	-	-	07/90	-	0/90
DFA	2000	PA	-	-	08/90	-	08/90

(B) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	3545
TOTAL	3545

(B) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(6) (A) PROJECT/MPA NO. AND TITLE:

696-0130 PROGRAM DEVELOPMENT AND SUPPORT

(6) (B)

ACCT FY 90 OYB CUM FY 90 ALLOW CUM FY 90 OBL U/O/A
DFA 355 355 355 0

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	355	PA	-	-	07/90	-	08/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NONE	-

(6) (E) CHANGES FROM PREVIOUS MONTH NONE

(7) (A) PROJECT/MPA NO. AND TITLE:

696-HRDA HUMAN RESOURCES DEVELOPMENT ASSISTANCE
(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	500	500	500	0

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TH	AOD
DFA	500	PA	-	-	04/90	-	03/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	500
TOTAL	500

(7) (E) CHANGES FROM PREVIOUS MONTH: NONE

15

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KIGALI 04353 03 OF 03 290941Z 4722 039939 AID7780
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCC-02 AFTR-05 AA[illegible] PPDC-01 PPSB-01
PPPB-02 PPEA-01 RELO-01 FMFC-01 /033 [illegible] KL 26/1557Z

INFO LOG-00 AF-00 CIAE-00 DODE-00 EB-[illegible] H-01 TRSE-00
/004W

------------------135DA2 290941Z /63 66

P 290808Z OCT 90
FM AMEMBASSY KIGALI
TO SECSTATE WASHDC PRIORITY 5965

UNCLAS SECTION 03 OF 03 KIGALI 04353

AIDAC

FOR AFR/DP/PAB AND AFR/EA/RB, HARRY MARWITZ

E.O. 12356: N/A
SUBJECT: USAID RWANDA STATUS REPORT ON FY 90 OYB FOR

PART II - CONTRACTING ACTIONS FOR AID/W: NONE

PART III - ADDITIONAL INFORMATION MISSION HAS OBLIGATED ONE HUNDRED PERCENT ITS OYB AS PER AUGUST 31, 1990.

AS PER REF B. PARA 5. QUOTE. MISSIONS ARE REQUESTED TO SUBMIT A TIMELY AUGUST AND SEPT OYB REPORTING CABLE TO AFR/DP/PAB. THIS REPORT SHOULD COVER THE FULL OYB AND CONTRACTING ACTIONS FOR THE YEAR. END QUOTE. MISSION HAS ASSUMED THAT IT SHOULD COMBINE AUGUST AND SEPTEMBER OYB REPORT AND THAT OYB SEPT. REPORT TO BE SUBMITTED

BEGINNING OCTOBER WAS NOT REQUIRED. MISSION HAS REPORTED ACCORDING TO THIS ASSUMPTION (SEE REF C).

MISSION REGRETS MISUNDERSTANDING AND DELAY IN REPORTING SEPT. OYB REPORT. SPEARMAN

PUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1220YBA

659 SAO TOME AND PRINCIPE

PROJECT NO	TITLE	CP 90	OYB ONLG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NON/AMT OF OBLIGATION	ACTUAL NON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0003.	COOPERATIVE DEVELOPM GO ENT	300	300	300				300	300	3 300	3 300
APPROPRIATION TOTALS		300	300	300			0	300	300	300	300
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		300	300	300			0	300	300	300	300
	GRANT TOTAL	300	300	300			0	300	300	300	300
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		300	300	300			0	300	300	300	300

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

658 SAO TOME AND PRINCIPE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	300	300	302			0	300	300	300	300
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 AB:DJA 21560 0513211 8729 016154 A:D3897
ACT:ON AID-00

ACTION OFFICE AFDP-05
INFO AFCV-02 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 SAST-01
PDPS-01 PPPS-02 GC-01 GCAF-02 STFA-01 STAG-02 SEOP-01
SECS-01 SERP-01 SECS-02 AMAD-01 /341 A0 87/19272

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-02
/024 W

----------057136 0719282 /33

P 2[illegible]Z OCT 90
FM [illegible] AB:DJA
TO SECSTATE WASHDC 3367

[illegible] AB DJAN 21560

[illegible]

FOR AFR/DP PAE

E.O. 12356 : N/A
SUBJECT: USAID [redacted] STATUS REPORT ON FY 90 OYB FOR
SEPTEMBER 1 - 30, 1990

REFS: A) 89 STATE 394357, B) STATE 23461

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE:

698-0223: FOOD CROP PRODUCTION MARKET AG

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	300	300	300	0

(2) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	ADD
DFA	300	PA	0	0	2/90		1/4/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	300
TOTAL	300

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: FUNDS OBLIGATED 1/4/90, DATE OF SIGNATURE CO-OP. AGREEMENT AMENDMENT.

(1) (A) PROJECT/MPA NUMBER - TITLE:

698-9881.58 SAO TOME - HUMAN RIGHTS

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	28	28	28	0

(2) (C)

ACCT	AMT	MPA/PA	CSN DISB	CIP	POD	CM/TM	ADD
DFA	28	PA	0	0	6/90		9/27

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	28
TOTAL	28

AB:DJA 21560 0513211 5729 016154 A:D3897

(2) (B) COMMENTS CHANGES FROM PREVIOUS MONTH: OBLIGATION RECORDED [illegible] 90 BY REDSO/WAAC, GRANT AGREEMENT.

(1) (A) PROJECT MPA NUMBER - TITLE

698-592[illegible] SELF HELP - SAO TOME

(2) (B)

ACCT	[illegible]	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA		15	15	0

(2) (C)

ACCT	[illegible]	MPA	CSN	DISB	CIP	POD	CM/TM	ADD
DFA		PA	0	0	6/90			9/27

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	15
TOTAL	15

(3) (E) COMMENTS CHANGES FROM PREVIOUS MONTH: OBLIGATION RECORDED [illegible] BY REDSO WAAC.

PART II - [illegible] ACTIONS FOR AID W: NONE

PART III - [illegible] INFORMATION: NONE. BROWN

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1220YBA

685 SENEGAL

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIF DATE EXPD	CONG NOTIF AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED NUM/AMT OF OBLIGATION		ACTUAL NUM/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST. GA	1,000	1,000	0	(Buy-in)			0	0				
0260.	COMMUNITY ENTERPRISE DEVELOPMENT (PVO) GA	0	0	1,500	TN			1,500	1,500	6	1,500	6	1,500
0270.	SMALL PROJECT ASSISTANCE-AID/PC GA	0	0	30	TN			30	30	3	30	3	30
0270.	SMALL PROJECT ASSISTANCE-AID/PC GA	0	0	10				10	10	3	10	3	10
0291.	TRANSFER OF TECHNOLOGY GO	1,000	1,000	0				0	0				
0294.	PVO/NGO SUPPORT PROJECT GN	0	0	2,460	PIP/PP/CN			2,460	2,460	6	2,460	6	2,460
0294.	PVO/NGO SUPPORT PROJECT GN	0	0	180	PIP/PP/CN			180	180	6	180	6	180
0294.	PVO/NGO SUPPORT PROJECT GN	0	0	360	PIP/PP/CN			360	360	6	360	6	360
0295.	STRENGTHENING AGRI RESEARCH GN	5,000	5,000	0	PP/CN			0	0				
0295.	CHILD SURVIVAL GN	2,000	2,000	0				0	0				
0292.	BANKING SECTOR REFORM PRG. (NPA) ALPRP GN	0	0	26,500	PAAD/CN			26,500	26,500	1	22,000	1	22,000
										3	4,500	3	4,500
0294.	PROGRAM DEV AND SUPPORT GA	1,000	1,000	249				249	249	1	249	1	249
0294.	PROGRAM DEV AND SUPPORT GA	0	0	188				188	188	1	188	1	188
0294.	PROGRAM DEV AND SUPPORT GA	0	0	23				23	23	1	23	1	23
0295.	SOUTHERN ZONE WATER MANAGEMENT GO	5,200	5,000	0				0	0				
0297.	AGRICULTURAL SECTOR GRANT GO	7,000	7,000	0	PAIP/PAAD/CN			0	0				
0299.	BANKING SECTOR REFORM PRG. (TA) ALPRP GN	0	0	3,000	CN (TA)			3,000	3,000	1	3,000	1	3,000

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

685 SENEGAL

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 90 OYB	REMARKS	CONC DATE EXPD	NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0957.	AGRICULTURAL RESEARC GA H II	0	0	750	TH/PPA			750	750	6	750	6	750
0957.	AGRICULTURAL RESEARC GA H II	0	0	750	TH/PPA			750	750	6	750	6	750
	APPROPRIATION TOTALS	22,000	22,000	36,000			0	36,000	36,000		36,000		36,000
ECONOMIC SUPPORT FUND													
0299.	ECONOMIC SUPPORT FUN GN D VIII	10,000	10,000	0				0	0				
	APPROPRIATION TOTALS	10,000	10,000	0			0	0	0	0		0	
	DA TOTALS	0	0	0			0	0	0	0		0	
	GRANT TOTAL	0	0	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
	ESF TOTALS	10,000	10,000	0			0	0	0	0		0	
	GRANT TOTAL	10,000	10,000	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
	PPA TOTALS	22,000	22,000	36,000			0	36,000	36,000	36,000		36,000	
	GRANT TOTAL	22,000	22,000	36,000			0	36,000	36,000	36,000		36,000	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
	SADCC TOTALS	0	0	0			0	0	0	0		0	
	GRANT TOTAL	0	0	0			0	0	0	0		0	
	LOAN TOTAL	0	0	0			0	0	0	0		0	
	OTHER TOTALS	0	0	0			0	0	0	0		0	

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1220YBA

685 SENEGAL

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	32,000	32,000	36,000			0	36,000	36,000	36,000	36,000
	GRANT TOTAL	32,000	32,000	36,000			0	36,000	36,000	36,000	36,000
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 DAKAR 11375 00 OF 03 1812492 9177 8:7885 AID5219
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFFW-04 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
PDPR-01 PPPB-02 GC-01 GCAF-02 ES-01 PRIE-02 SDB-02
SEOP-01 SEDS-01 SERP-01 SECS-02 AMAD-01 TELE-01 PRED-01
/052 A0 10/1301Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 AMAD-01
/005 W

-----224766 1812562 /49 45

O 1812112 OCT 90
FM AMEMBASSY DAKAR
TO SECSTATE WASHDC IMMEDIATE 9187

UNCLAS DAKAR 11375

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: USAID/SENEGAL STATUS REPORT ON FY90 OYB FOR SEPTEMBER 7 - SEPTEMBER 30, 1990

REF: (A) STATE 394257; (B) DAKAR 8758, (C) DAKAR 8285 (D) DAKAR 1820

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE:

685-0260 - COMMUNITY AND ENTERPRISE DEVELOPMENT

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1,500,000	1,500,000	1,500,000	A

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACO
DFA	1,500,000	PA	0	0	6/90	TN	6/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500,000
TOTAL	1,500,000

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(2) (A) PROJECT/MPA NUMBER - TITLE:

685-0270 - SMALL PROJECT ASSISTANCE (AID/PC)

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	48,000	48,000	48,000	A

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACO
DFA	48,000	PA	0	0	3/92	-	3/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	10,000
OTHER	38,000
TOTAL	48,000

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(3) (A) PROJECT/MPA NUMBER - TITLE:
685-0284 - PVO/NGO SUPPORT
(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	3,000,000	3,000,000	3,000,000	N

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACO
DFA	3,000,000	PA	0	0	6/90	CN	6/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	180,000
CHS	360,000
OTHER	2,460,000
TOTAL	3,000,000

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(4) (A) PROJECT/MPA NUMBER - TITLE

685-0292 - ECONOMIC POLICY REFORM PROGRAM II (AEPRP-II)

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	26,500,000	26,500,000	26,500,000	N

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACO
DFA	22,000,000	MPA	22,000,000	0	1/90	CN	1/90
DFA	4,500,000	MPA	4,500,000	0	3/90	CN	3/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	26,500,000
TOTAL	26,500,000

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(5) (A) PROJECT/MPA NUMBER - TITLE:

685-0299 - ECON. POLICY REFORM PROGRAM II (TA & STUDIES)

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	3,000,000	3,000,000	3,000,000	N

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ACO
DFA	3,000,000	PA	0	0	1/90	CN	1/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,000,000
TOTAL	3,000,000

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(5) (A) PROJECT/MPA NUMBER - TITLE:

685-0294 - PROGRAM DEVELOPMENT AND SUPPORT (PD&S)

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	460,000	460,000	460,000	O

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TM	AOD
DFA	460,000	PA	O	O	1/90	-	1/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	188,000
CNS	23,000
OTHER	249,000
TOTAL	460,000

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(7) (A) PROJECT/MPA NUMBER - TITLE:

685-0957 - SENEGAL AGRICULTURAL RESEARCH II

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	1,500,000	1,500,000	1,500,000	A

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TM	AOD
DFA	1,500,000	PA	0	0	6/90	TM	6/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	750,000
OTHER	750,000
TOTAL	1,500,000

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(8) (A) PROJECT/MPA NUMBER - TITLE:

698-0463.85 - HUMAN RESOURCES DEV. ASSISTANCE (HRDA)

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	1,000,000	1,000,000	1,000,000	A

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TM	AOD
DFA	1,000,000	PA	0	0	3/90	-	3/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,000,000
TOTAL	1,000,000

(8) (E) COMMENTS CHANGED FROM PREVIOUS MONTH: NONE.

PART II - CONTRACTING ACTIONS FOR AID/W: NONE

PART III - ADDITIONAL INFORMATION: PER REFTELS B AND C,

ALL USAID/SENEGAL FY 1990 OBLIGATIONS WERE MADE AS OF JUNE 22, 1990 IN TERMS OF BILATERAL AND MISSION CONTROLLED PROJECT ACTIVITY. WITH REGARD TO REGIONAL OBLIGATIONS, MISSION OBLIGATED DOLS 14,000 FOR HUMAN RIGHTS FUND (698-9801.85) ON SEPTEMBER 28, 1990, AND A TOTAL OF DOLS 95,000 FOR SPECIAL SELF-HELP (698-9901.

5)
AS OF SEPTEMBER 18, 1990. MOOSE

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1820YB4

662 SEYCHELLES

PROJECT NO	TITLE	CP 90	OYB ONIS	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
ECONOMIC SUPPORT FUND													
0000.	HUMAN RESOURCE DEV. GA ASST.	200	200	0				0	0				
0011.	COMMODITY IMPORT PRO GN GRAM IX	2,800	2,800	1,991	662K609			1,991	1,991	5	1,991	5	1,991
0011.	COMMODITY IMPORT PRO GN GRAM IX	0	0	1,000	(REOP)			1,000	1,000	9	1,000	9	1,000
	APPROPRIATION TOTALS	3,000	3,000	2,991			0	2,991	2,991		2,991		2,991
	DA TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	3,000	3,000	2,991			0	2,991	2,991		2,991		2,991
	GRANT TOTAL	3,000	3,000	2,991			0	2,991	2,991		2,991		2,991
	LOAN TOTAL	0	0	0			0	0	0		0		0
	PFA TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	SADCC TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	OTHER TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.P
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1R20YRA

662 SEYCHELLES

PROJECT NO	TITLE	CP 90	OYB OBLG	FY 92 OYB	REMARKS	CONG NOTIN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	COUNTRY TOTALS	3,000	3,000	2,991			0	2,991	2,991	2,991	2,991
	GRANT TOTAL	3,000	3,000	2,991			0	2,991	2,991	2,991	2,991
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 NAIROB 27589 00 OF 04 0705322 5452 015930 AID3491
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFMG-03 AFEA-03 AFCO-02 OL-01 GC-01 SEOP-01 SEOS-02
FM-01 SERP-01 AMAD-01 INT-04 SEPS-03
/029 A2 87/05362

INFO LOG-00 /001 W
----------043857 0705342 /23

R 051227Z OCT 90
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 2813

UNCLAS NAIROBI 27589

AID/W A.I.D.

FOR AFR/DP/PAE

E.O. 12356: N/A
SUBJECT: REDSO - STATUS REPORT ON FY 90 OYB
FOR SEPTEMBER 1-30, 1990

REF: NAIROBI 22832

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE

682-0302 - ANJOUAN SUSTAINABLE AGRICULTURE PROJECT

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
DFA	700	700	700	B

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TH	ADC
DFA	700	PA	-	-	-	-	4/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
WRN TOTAL	700
TOTAL	700

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(2) (A) PROJECT/MPA NUMBER - TITLE:

683-0022 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA I)

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
ESF	1,742	1,742	1,742	B
ESF	1,300	1,300	1,300	B

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TH	ADC
ESF	1,742	MPA	1,742	-	-	CN	6/90
ESF	1,300	MPA	1,300	-	-	CN	9/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,042
TOTAL	3,042

NAIROBI 27589 00 OF 04 0705322 5452 015930 AID3491

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(3) (A) PROJECT/MPA NUMBER - TITLE:

683-0023 - PROGRAM SUPPORT GRANT (DJIBOUTI MPA II)

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
ESF	163	163	163	B
ESF	24	24	24	B

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TH	ADC
ESF	163	MPA	-	-	-	CN	7/90
ESF	24	MPA	-	-	-	CN	9/90

UNCLASSIFIED

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(3) (E) COMMENTS CHANGES FROM PREVIOUS MONTH

NONE

(4) (A) PROJECT/MPA NUMBER - TITLE

642-0021 - ADVANCED TECHNOLOGY TRANSFER

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
DFA	1,500	0	0	B

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TH	ADC
DFA	1,500	PA	-	-	-	CN	-

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500
TOTAL	1,500

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

AS AGREED WITH AID/W, FY 90 OBLIGATION WAS DEFFERED TO FY 91. OYB FOR FY 91 WILL BE DOLS. 3,000,000.

(5) (A) PROJECT/MPA NUMBER - TITLE:

Seychelles
662-0021 - COMMODITY IMPORT PROGRAM

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	B/O/A
ESF	1,991	1,991	1,991	B
ESF	1,000	1,000	1,000	B

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TH	ADC

PAGE 02 OF 03 NAIROB 27589 00 OF 04 0705322 5452 015938 AID3491
ESF 1,991 MPA - 1,991 - 5/98
ESF 1,000 MPA - 1,000 CN 9/98

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,991
TOTAL	2,991

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(6) (A) PROJECT/MPA NUMBER - TITLE:

698-0466 - IGADD REMOTE SENSING SUPPORT

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	200	176	176	M

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	176	PA	-	-	-	-	9/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NRM	32
OTHER	122
TOTAL	176

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE. TN WAITING OBLIGATED VIA PASA AMENDMENT WITH USGS.

(7) (A) PROJECT/MPA NUMBER - TITLE:

623-0004 - CENTRE FOR AFRICAN FAMILY STUDIES (CAFS)

(7) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	1,200	1,200	1,200	0

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
FOR SEPTEMBER 1-30, 1998							
DFA	1,200	PA	-	-	-	TN	6/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,200
TOTAL	1,200

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE.

(8) (A) PROJECT/MPA NUMBER - TITLE:

698-0435.23 - AFRICAN AGRICULTURAL RESEARCH

(8) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	187	187	187	0

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	C P	POD	CN/TN	ADD
DFA	57	PA	-	-	-	-	4/98
DFA	49.7	PA	-	-	-	-	6/98
DFA	.3	PA	-	-	-	-	8/98

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	187
TOTAL	187

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

NONE

(9) (A) PROJECT/MPA NUMBER - TITLE:

698-0438.23 - PRIVATE ENTERPRISE FUND

(9) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	25	150	25	0

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	25	PA	-	-	-	-	9/98

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	25
TOTAL	25

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

DOLS 125,000 WAS RETURNED TO AFR/MOI. CONTRACTOR BID NOT EXECUTE CONTRACT PRIOR TO SEPTEMBER 30.

(10) (A) PROJECT/MPA NUMBER - TITLE

698-0462.23 - FAMILY HEALTH INITIATIVE II

(10) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
DFA	26	26	26	0
DFA	49	49	49	0
DFA	100	100	-	0

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	26	PA	-	-	-	-	6/98
DFA	49	PA	-	-	-	-	9/98
DFA	100	PA	-	-	9/98	-	-

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	26
OTHER	149
TOTAL	175

(10) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH:

PIO/T NO. 698-0462.23-3-00004 WAS SENT TO AID/W IN LATE JULY/EARLY AUGUST. ACTION: S AND T/POP CONTRACTS.

.10

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A12POYBA

636 SIERRA LEONE

PROJECT NO	TITLE	CP 90	OYB OBLG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0171.	SMALL ENTERPRISE DEV CO & TRNG.	500	500	500				500	500	B 500	B 500
APPROPRIATION TOTALS		500	500	500			0	500	500	500	500
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
FSF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		500	500	500			0	500	500	500	500
	GRANT TOTAL	500	500	500			0	500	500	500	500
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		500	500	500			0	500	500	500	500

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1220YBA

619 SIERRA LEONE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	AMOUNT	CUMULATIVE BY 90 ALLOW.	OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	500	500	500			0	500	500	500	500
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1720YBA

649 SOMALIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
HRDA.	HUMAN RESOURCE DEV. ASST. GA	160	160	0				0	0				
0119.	MANAGEMENT TRAINING FOR DEV GO	3,340	3,340	0				0	0				
0131.	FAMILY HEALTH SERVICES GO	0	0	490	TN			490	490	12	490	1	490
3131.	FAMILY HEALTH SERVICES GO	0	0	60	TN			60	60	12	60	1	60
6131.	FAMILY HEALTH SERVICES GO	0	0	60	TN			60	60	12	60	1	60
0510.	PROGRAM DEV AND SUPPORT GA	500	500	130				130	130	12	130	1	130
APPROPRIATION TOTALS		4,000	4,000	740			0	740	740		740		740
ECONOMIC SUPPORT FUND													
K609.	PROGRAM ASSISTANCE I II GN	15,000	15,000	0				0	0				
0129.	SHEBELLI WATER MANAGEMENT GO	2,000	2,000	0				0	0				
0132.	POLICY INITIATIVES AND PRIVATIZATION GO	2,000	2,000	0				0	0				
0151.	TAX ADMIN AND MANAGEMENT GN	1,000	1,000	0				0	0				
APPROPRIATION TOTALS		20,000	20,000	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

REPT: A1920YBA

649 SOMALIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		20,000	20,000	0			0	0	0	0	0
	GRANT TOTAL	20,000	20,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		4,000	4,000	740			0	740	740	740	740
	GRANT TOTAL	4,000	4,000	740			0	740	740	740	740
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		24,000	24,000	740			0	740	740	740	740
	GRANT TOTAL	24,000	24,000	740			0	740	740	740	740
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.T.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

674 SOUTH AFRICA, REPUBLIC OF

PROJECT NO	PROJECT TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
SELECTED DEVELOPMENT ACTIVITIES													
0301.	COMMUNITY OUTREACH A GO ND LEADERSHIP DEV	0	0	511	(PEOB)			511	511	9	511	9	511
	APPROPRIATION TOTALS	0	0	511			0	511	511		511		511
DEVELOPMENT FUND FOR AFRICA													
0213.	TRNG OF DISADVANTAGE GO D SO. AFRICANS	5,600	5,600	5,017				5,017	5,017	3	1,500	3	1,500
										8	3,254	8	3,254
										9	263	9	263
0223.	LABOR UNION TRAINING GO	1,500	1,500	1,500				1,500	1,500	8	400	8	400
										9	1,100	9	1,100
0230.	SO AFRICAN BURSARIES GO PROGRAM	5,400	5,400	1,640				1,640	1,640	5	7	5	7
										6	1,493	6	1,493
										9	140	9	140
0301.	COMMUNITY OUTREACH A GO ND LEADERSHIP DEV	3,300	3,300	3,300				3,300	3,300	2	875	2	875
										3	747	3	747
										4	200	4	200
										5	225	5	225
										6	40	6	40
										7	924	7	924
										8	260	8	260
										9	39	9	39

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

674 SOUTH AFRICA, REPUBLIC OF

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0302.	EDUCATIONAL SUPPORT TRAINING	GO	3,300	3,300	3,300				3,300	3,300	3	1,500	3	1,500
											4	14	4	14
											5	450	5	450
											6	347	6	347
											7	306	7	306
											8	576	8	576
											9	107	9	107
0304.	SELF HELP SUPPORT	GO	500	500	500				500	500	5	47	5	47
											6	31	6	31
											7	141	7	141
											8	227	8	227
											9	54	9	54
0305.	HUMAN RIGHTS SUPPORT	GO	1,500	1,500	2,000				2,000	2,000	1	500	1	500
											2	120	2	120
											3	146	3	146
											4	105	4	105
											5	155	5	115
											6	100	6	100
											7	80	7	80
											8	275	8	275
											9	519	9	519
0306.	BUILDING DEMOCRATIC INSTITUTIONS	GO	500	500	0				0	0				
0309.	TERTIARY EDUCATION	GN	0	0	4,343				4,343	4,343	8	43	8	43
											9	4,300	9	4,300
	APPROPRIATION TOTALS		21,600	21,600	21,600			0	21,600	21,600		21,600		21,600
ECONOMIC SUPPORT FUND														
0303.	BLACK PRIVATE ENTERP RISE DEVELOPMENT	GO	3,300	3,300	0				0	0				
0309.	TERTIARY EDUCATION	GN	0	0	9,957				9,957	9,957	8	9,957	8	9,957
	APPROPRIATION TOTALS		3,300	3,300	9,957			0	9,957	9,957		9,957		9,957

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

674 SOUTH AFRICA, REPUBLIC OF

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTYN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DA TOTALS		0	0	511			0	511	511	511	511
	GRANT TOTAL	0	0	511			0	511	511	511	511
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		3,300	3,300	9,957			0	9,957	9,957	9,957	9,957
	GRANT TOTAL	3,300	3,300	9,957			0	9,957	9,957	9,957	9,957
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		21,600	21,600	21,600			0	21,500	21,600	21,600	21,600
	GRANT TOTAL	21,600	21,600	21,600			0	21,500	21,600	21,600	21,600
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		24,900	24,900	32,068			0	32,068	32,068	32,068	32,068
	GRANT TOTAL	24,900	24,900	32,068			0	32,068	32,068	32,068	32,068
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 03 PRETOR 16378 00 OF 04 171807Z 6917 020238 AID0219
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 FMFO-01 FMCA-01 FMAD-02
RELO-01 TELE-01 FMFC-01 /027 AS WL 17/0835Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

-----------331324 1710102 /22 10 38

O 170843Z OCT 90
FM AMEBASSY PRETORIA
TO SECSTATE WASHDC IMMEDIATE 0000

UNCLAS PRETORIA 16378

AIDAC FOR AFR/DP/PAS

E.O. 12356: N/A
SUBJECT: USAID/SOUTH AFRICA STATUS REPORT ON FY 90 OYB
FOR SEPTEMBER 1 TO SEPTEMBER 30, 1990 - PLUS
COMPLETE FY90 REPORT

REF: STATE 394357

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NUMBER - TITLE:

674-0213 - TRAINING DISADVANTAGED SOUTH AFRICANS (TDSA)

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	5,017,000	5,017,000	5,017,000	0

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	5,017,000	PA				NO	

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	5,017,000
TOTAL	5,017,000

UNCLASSIFIED

(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO CHANGE

(2) (A) PROJECT/MPA NUMBER - TITLE:

674-0223 - LABOR UNION TRAINING

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	1,500,000	1,500,000	1,500,000	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1,500,000	PA				NO	

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,500,000
TOTAL	1,500,000

(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NEW

PRETOR 16378 00 OF 04 171807Z 6917 020238 AID0219
COOPERATIVE AGREEMENT WITH AALC FOR DOLS 1,899,845 WAS
SIGNED IN SEPTEMBER.

(3) (A) PROJECT/MPA NUMBER - TITLE:

674-0238 - SOUTH AFRICAN BURSARIES (SAB)

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	1,640,000	1,640,000	1,640,000	0

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	1,640,000	PA				NO	

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1,640,000
TOTAL	1,640,000

(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(4) (A) PROJECT/MPA NUMBER - TITLE:

674-0301 - COMMUNITY OUTREACH & LEADERSHIP DEVELOPMENT
(COLD)

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	3,300,000	3,300,000	3,300,000	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	3,300,000	PA				NO	

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,300,000
TOTAL	3,300,000

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: SOWETO
CAREERS CENTRE OBLIGATION OF DOLS 38,547 DONE IN
SEPTEMBER.

(5) (A) PROJECT/MPA NUMBER - TITLE:

674-0302 - EDUCATIONAL SUPPORT AND TRAINING (ESAT)

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
DFA	3,300,000	3,300,000	3,300,000	0

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	3,300,000	PA				NO	

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
BASIC EDUCATION	3,300,000

TOTAL 3,300,000

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(6) (A) PROJECT/MPA NUMBER - TITLE:

674-0383 - BLACK PRIVATE ENTERPRISE DEVELOPMENT (BPED)

(6) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
ESF	3,300,000	0	0	0

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
ESF	3,300,000	PA				NO	

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	3,300,000
TOTAL	3,300,000

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(7) (A) PROJECT/MPA NUMBER - TITLE:

674-0384 - SELF HELP DEVELOPMENT

(7) (B):

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	500,000	500,000	500,000	0

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	500,000	PA				NO	

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	500,000
TOTAL	500,000

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: FULLY OBLIGATED DURING SEPTEMBER.

(8) (A) PROJECT/MPA NUMBER - TITLE:

674-0385 - HUMAN RIGHTS (HR)

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	2,000,000	2,000,000	2,000,000	0

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	2,000,000	PA				NO	

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,000,000

TOTAL 2,000,000

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: FULLY OBLIGATED THROUGH SEPTEMBER.

(9) (A) PROJECT/MPA NUMBER - TITLE:

674-0389 - SUPPORT FOR TERTIARY EDUCATION (STEP)

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	4,343,000	4,343,000	4,343,000	0
ESF	9,957,000	9,957,000	9,957,000	0

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	4,343,000	PA				NO	
ESF	9,957,000	PA				NO	

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	14,300,000
TOTAL	14,300,000

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: FULLY OBLIGATED THROUGH SEPTEMBER.

PART II - CONTRACTING ACTIONS FOR AID/W:

PART III - ADDITIONAL INFORMATION: FOLLOWING IS A COMPLETE LISTING OF ALL FY90 OBLIGATIONS:

1. 674-0213 TBSA: A. AFRICARE DOTS 1,500,000; B. INSTITUTE FOR INTERNATIONAL EDUCATION (IIE) AMENDMENT DOLS 3,253,739; C. AURORA ASSOCIATES AMENDMENT DOL 263,261. PROJECT TOTAL: DOLS 5,017,000.

2. 674-0223 LABOR: A. AALC AMENDMENT DOT 400,155; B. AALC COOPERATIVE AGREEMENT DOLS 1,099,845. PROJECT TOTAL: DOLS 1,500,000.

3. 674-0230 SAB: A. INVITATIONAL TRAVEL - THEO COGGIN DOLS 7,000; B. CATHOLIC EDUCATION AID PROGRAMME (CEAP) DOLS 1,000,000; C. KHANYA COLLEGE (SACHED) DOLS 493,000; D. MENDING FOUNDATION DOLS 148,000. PROJECT TOTAL: DOLS 1,648,000.

4. 674-0381 COLD: A. CRISIS CARE DOLS 64,000; B. RURAL ADVICE CENTRE (RAC) DOLS 115,000; C. SOUTH AFRICAN ASSOCIATION OF YOUTH CLUBS (SAAYC) DOLS 150,000; D. CATHOLIC ARCHDIOCESE DOLS 25,000, E. LEGAL RESOURCES CENTRE (LRC) DOLS 150,000; F. ZIKHULISENI COMMUNITY PROGRAMMES DOTS 75,000; G. EDENDALE LAY ECUMENICAL CENTRE DOLS 56,000; H. VOLKSA TRUST DOLS 200,000; I. VALLEY TRUST DOLS 112,000; J. NATIONAL ENDOWMENT FOR DEMOCRACY (NED) DOTS 635,000; K. INDEPENDENT MEDIATION SERVICE FOR SOUTH AFRICA (IMSSA) DOLS 240,000; L. AIDSCOM DOLS 75,000; M. SOUTH AFRICAN BLACK SOCIAL WORKERS ASSOCIATION (SABSWA) DOLS 150,000; N. INSTITUTE OF NATURAL RESOURCES (INR) DOLS 223,000; O. HUMAN AWARENESS PROGRAMME (HAP) DOLS 80,000; P. VILLESPRIT FELLOWSHIP CENTRE DOTS 500,000; Q. COMMUNITY EDUCATION DEVELOPMENT TRUST (CEDT) DOLS 68,000; R. COLD PROJECT EVALUATION DOTS 53,453; S. TEMBALETU COMMUNITY EDUCATION CENTRE DOLS 250,000 AND T. SOWETO CAREERS CENTRE DOTS 38,547. PROJECT TOTAL: DOLS 3,300,000.

211

5. 674-0302 ESAT: A. TEACHER OPPORTUNITIES PROGRAMME (TOPS) DOLS 500,000; B. PROJECT MATRIC/AFRICAN TEACHERS ASSOCIATION OF SOUTH AFRICA (PROMAT/ATASA) DOLS 1,000,000; C. PERSPECTIVES IN EDUCATION DOLS 14,000; D. PROJECT LITERACY (PROLIT) DOLS 281,349; E. FEDERATED UNION OF BLACK ARTS ACADEMY (FUBA) DOLS 25,000; F. ORANAZA SCHOOL ASSOCIATION DOLS 250,000; G. LITERACY COURSES/ORGANIZATION SURVEY DOLS 23,000; H. BORDER EARLY LEARNING CENTER (BELC) DOLS 250,000; I. BISGARD CONTRACT DOLS 80,000; J. YATES CONTRACT DOLS 24,387; K. VENDING FOUNDATION TRUST DOLS 25,000; L. ABEL PROJECT BUY-IN DOLS 250,000; M. PACE COLLEGE DOLS 23,877; N. SCIENCE EDUCATION PROJECT (SEP) DOLS 50,000; O. SOCIO-ECONO-EDUCATION SURVEY DOLS 5,600; P. EARLY LEARNING RESOURCE UNIT (ELRU) DOLS 250,000; Q. READ EDUCATIONAL TRUST DOLS 145,000; R. STORYTELLER GROUP DOLS 23,877; S. FORUM FOR THE ADVANCEMENT OF ADULT EDUCATION (FAAE) DOLS 13,462; T. IKEMELENG REMEDIAL CENTER DOLS 24,885; U. INVITATIONAL TRAVEL - MULLER AND SHONGWE DOLS 20,240 AND V. NATIONAL EDUCATION UNION OF SOUTH AFRICA (NEUSA) DOLS 21,923. PROJECT TOTAL: DOTS 3,300,000.

6. 674-0305 WRIGHTS: 1. LEGAL ASSISTANCE: A. LEGAL RESOURCES CENTRE (LRC) DOLS 30,000; B. LEGAL RESOURCES TRUST DOLS 100,000; C. LAWYERS FOR HUMAN RIGHTS (LHR) DOLS 130,000; D. BELL, DEWAR AND HALL DOTS 210,000; E. SMITH, TABATA & VAN HEERDEN DOLS 50,000; F. NATIONAL INSTITUTE FOR PUBLIC INTEREST LAW (NIPIL) DOLS 100,000; G. SAA'D CACHALIA DOLS 50,000; H. CENTER FOR CRIMINAL JUSTICE DOTS 70,000; I. BLACK LAWYERS ASSOCIATION (BLA) DOTS 80,000 AND J. COMMUNITY LAW CENTER DOTS 75,000. TOTAL FOR LEGAL ASSISTANCE IS DOLS 895,000. 2. SMALL GRANTS TOTAL OBLIGATED DOLS 755,000. 3. VICTIMS OF VIOLENCE EARMARK OF DOLS 175,000 TO INTERNATIONAL COMMITTEE RED CROSS (ICRC). 4. DEMOCRATIC INITIATIVES EARMARK OF DOLS 175,000 OBLIGATED AS FOLLOWS: A. FOUNDATION FOR CONTEMPORARY RESEARCH (FCR) DOLS 96,540 AND B. INSTITUTE FOR BLACK RESEARCH (IBR) DOLS 78,460. PROJECT TOTAL: DOLS 2,000,000.

7. 674-0309 STEP: A. DESMOND TUTU EDUCATION TRUST DOLS 3,000,000; B. SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (SAIRR) DOLS 3,500,000; C. EDUCATIONAL OPPURTUNITIES COUNCIL (EOC) DOLS 3,500,000 AND D. IIE DOLS 4,300,000. PROJECT TOTAL: DOLS 14,300,000.

8. TOTAL FY90 OBLIGATIONS FOR MISSION WERE DOTS 31,557,000.

9. PD & S: WASHINGTON REQUIRES FULL REPORT BY OCTOBER 31. MISSION WILL BE SENDING REPORT BY OCTOBER 24 DETAILING ALL ACTIVITIES CARRIED OUT IN FY90.

10. NO GUIDANCE HAS BEEN RECEIVED REGARDS HOW, AND WHAT, NEEDS TO BE REPORTED IN THE OCTOBER CABLE, I.E. FIRST FY91 CABLE. PLEASE PROVIDE GUIDANCE. SWING

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPPIATIONS
($0005)

RPPT: A1820YBA

690 SOUTHERN AFRICA REGION-OSARAC

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
0209.	TRANSPORT AND STORAG E DEVELOPMENT	GO 8,000	8,000	0				0	0				
0215.	SADCC TECHNICAL SUPP ORT	GA 0	0	3,000				3,000	3,000	7	3,000	7	3,000
0231.	REGIONAL TRANSPORT D EVELOPMENT	GA 0	0	225				225	225	2	225	2	225
0242.	AGRICULTURE FACULTY DEVELOPMENT	GO 7,300	7,300	0				0	0				
0245.	EXPORT ENTERPRISES S UPPORT	GN 8,000	8,000	0				0	0				
0247.	REGIONAL RAIL SYSTEM S SUPPORT	GA 0	0	15,085	CN			15,085	15,085	7	15,085	7	15,085
0248.	REG TRANSPORT DEV II (ZIMBABWE RAIL)	GN 24,200	24,200	9,373	CN			9,373	9,373	8	9,373	8	9,373
0249.	PROMOTION OF ENTREPR ENEURSHIP	GN 2,000	2,000	0				0	0				
0251.	NATURAL RESOURCE MGT	GO 0	0	9,440				9,440	9,440	1	9,440	1	9,440
0254.	REG TRANSPORT DEV II (KAFUE-LUSAKA ROAD)	GN 0	0	12,000	KAFUE/LUSAKA RD			12,000	12,000	7	12,000	7	12,000
0510.90	PROGRAM DEV AND SUPP ORT	GO 500	500	143				143	143	3	55	3	55
										4	1	4	1
										6	10	6	10
										7	3	7	3
										8	28	8	28
										9	46	9	46
	APPROPRIATION TOTALS	50,000	50,000	49,266			0	49,266	49,266		49,266		49,266

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YBA

690 SOUTHERN AFRICA REGION-OSARAC

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		50,000	50,000	49,266			0	49,266	49,266	49,266	49,266
	GRANT TOTAL	50,000	50,000	49,266			0	49,266	49,266	49,266	49,266
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		50,000	50,000	49,266			0	49,266	49,266	49,266	49,266
	GRANT TOTAL	50,000	50,000	49,266			0	49,266	49,266	49,266	49,266
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 OF 02 HARARE 05845 00 OF 03 021442Z 7175 013586 AID9459
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFMG-03 AFSA-03 AFCO-02 OL-01 GC-01 SHO-02 HS-03 DIRH-02
FM-01 AMAD-01 DO-01 /026 AB 02/1446Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 /004 W
----------061448 021444Z /43 46 32

P 021404Z OCT 90
FM AMEMBASSY HARARE
TO SECSTATE WASHDC PRIORITY 6988

UNCLAS HARARE 05845

AIDAC

FOR AFR/DP/PAB, CLENN CAUVIN; IRM

E.O. 12356: N/A
SUBJECT: SOUTHERN AFRICAN REGIONAL PROGRAM AND USAID/ZIMBABWE STATUS REPORT ON FY90 OYB FOR SEPTEMBER 1, 1990 - SEPTEMBER 30, 1990

REF: A) 89 STATE 023481, B) 88 STATE 394357

ALL AMOUNTS USDOLS (000)

PART I

SOUTHERN AFRICA REGIONAL PROGRAM (SARP)

1.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0251 NATURAL RESOURCES MANAGEMENT

-		CUM FY90	CUM FY90	
- ACCT	FY90 OYB	ALLOWANCE	OBLIGATION	N/O/A
1.B. DFA	DOLS 9,440	9,440	9,440	B

- ACCT	AMNT	MPA/PA	CASH DIS	CIP	POD	CN/TN	AOD
1.C. DFA	9,440	PA	-	-	11/89	-	1/90

1.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: NRM AMOUNT: 9,440
- TOTAL: 9,440

2.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0247 REGIONAL RAIL SYSTEMS SUPPORT

-		CUM FY90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
2.B. DFA	15,885	15,885	15,885	A

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
2.C. DFA	15,885	PA	-	-	6/90	CN	7/90

2.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 15,885
- TOTAL: 15,885

3.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0248 REGIONAL TRANSPORT DEVELOPMENT II -
- ZIMBABWE RAIL

-		CUM FY 90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
3.B. DFA	9,373	9,373	9,373	B

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
3.C. DFA	9,373	PA	-	-	8/90	CN	8/90

3.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION

HARARE 05845 00 OF 03 021442Z 7175 013586 AID9459
- AREA: NONE AMOUNT: 9,373
- TOTAL: 9,373

4.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0254 REGIONAL TRANSPORT DEVELOPMENT II -
- KAFUE-LUSAKA ROAD

-		CUM FY90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
4.B. DFA	12,000	12,000	12,000	B

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
4.C. DFA	12,000	PA	-	-	7/90	-	7/90

4.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 12,000
- TOTAL: 12,000

5.A. PROJECT/MPA NUMBER AND TITLE:
- 698-0438 BUY-IN AFRICA PRIVATE ENTERPRISE FUND

-		CUM FY90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
5.B. DFA	DOTS 518	518	518	-

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
5.C. DFA	518	PA	-	-	7/90	18	7/90
					8/90	168	8/90
					9/90	332	9/90

5.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 518
- TOTAL: 518

6.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0231.11 REGIONAL TRANSPORT DEV. I: ZAMBIA RAIL

-		CUM FY90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
6.B. DFA	225	225	225	A

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
6.C. DFA	225	PA	-	-	2/90	CN	2/90

6.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 225
- TOTAL: 225

7.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0510 PROJECT DEVELOPMENT AND SUPPORT (PD AND S)

-		CUM FY90		
- ACCT	FY90 OYB	ALLOWANCE	CUM FY90 OBLIG	N/O/A
7.B. DFA	145	145	143	A

- ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
7.C. DFA	145	PA	-	-	3/90	55	3/90
-		-	-	-	4/90	1	4/90
-		-	-	-	6/90	10	5/90
-		-	-	-	7/90	3	7/90
-		-	-	-	8/90	28	8/90
-		-	-	-	9/90	46	9/90

7.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 143
- TOTAL: 143

8.A. PROJECT/MPA NUMBER AND TITLE:
- 690-0215 SADCC TECHNICAL SUPPORT GRANT - GRANT TO THE SECRETARIAT

- CUM FY90 CUM FY90

715

PAGE 02 OF 02 HARARE 05845 00 OF 03 021442Z 7175 013586 AID9459

- ACCT FY98 OYB ALLOWANCE OBLIGATION N/O/A
8.B. DFA DOLS 3,000 3,000 3,000 A
- ACCT AMNT MPA/PA CASH DIS CIP POD CN/TN AOD
8.C. DFA 3,000 PA - - 7/98 CN 7/98

8.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 3,000
- TOTAL: 3,000

ZIMBABWE BILATERAL PROGRAM

1.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0229 ZIMBABWE MANPOWER DEVELOPMENT II (ZIMMAN II)

- CUM FY98
- ACCT FY98 OYB ALLOWANCE CUM FY98 OBLIG N/O/A
1.B. DFA 2,964 2,964 2,964 A

- ACCT AMNT MPA/PA CASH DISB CIP POD CN/TN AOD
1.C. DFA 2,964 PA - - 7/98 CN 7/98
- 8/99
1.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 2,964
- TOTAL: 2,964

1.E. ADDITIONAL 119,000 OBLIGATED 8/98.

2.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0231 INTERNATIONAL EXECUTIVE SERVICE CORPS
- (IESC)

- CUM FY98
- ACCT FY98 OYB ALLOWANCE CUM FY98 OBLIG N/O/A
2.B. DFA 185 185 185 A

- ACCT AMNT MPA/PA CASH DISB CIP POD CN/TN AOD
2.C. DFA 185 PA - - 6/98 CN 6/98
2.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 185
- TOTAL: 185

3.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0238 ZIMBABWE FAMILY PLANNING
- CUM FY98
- ACCT FY98 OYB ALLOWANCE CUM FY98 OBLIG N/O/A
3.B. DFA 1,626 1,626 1,626 N

- ACCT AMNT MPA/PA CASH DISB CIP POD CN/TN AOD
3.C. DFA 1,626 PA - - 8/98 CN 8/98

3.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: POP AMOUNT: 1,626
- TOTAL: 1,626

3.E. FY 98 OYB REDUCTION FROM DOLS 1,788 TO 1,626 DURING PP DESIGN.

4.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0518 PROJECT DEVELOPMENT AND SUPPORT (PD AND S)

- CUM FY98
- ACCT FY98 OYB ALLOWANCE CUM FY98 OBLIG N/O/A
4.B. DFA 225 225 225 C
- ACCT AMNT MPA/PA CASH DISB CIP POD CN/TN AOD
4.C. DFA 270 PA - - 150 1/98 -124 2/98
- - - - - 34 6/98 - 8 3/98
- - - - - 6 6/98 - 48 4/98
- - - - - 80 5/98 - 22 5/98
- - - - - 6 6/98 - 6 6/98
- - - - - 25 8/98 - 25 8/98

HARARE 05845 00 OF 03 021442Z 7175 013586 AID9459

- - - - - 7 9/98 - 7 9/98

4.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 225
- TOTAL: 225

PART II
- N/A

PART III
- N/A

FOR IRM:
- PRINTER: TYPE: WANG; MODEL NUMBER: OM/OS-68
- CHARACTER SET: 4; TYPE OF OCR READER USED BY MISSION: OCR-B-18; CABLE WILL BE PRODUCED ON VS SYSTEM. SNIDER

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0008)

RPT: A1220YBA

650 SUDAN

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
HRDA.	HUMAN RESOURCE DEV. ASST.	CA 250	250	0				0	0		
0054.	KORDOFAN RAINFED AGRICULTURE (PVO)	CO 3,000	3,000	0				0	0		
0082.	REFORESTATION AND AN TIDESERTIFICATION	CO 900	900	0				0	0		
0094.	CHILD SURVIVAL PROJECT	CO 3,500	3,500	0				0	0		
0095.	POPULATION PLANNING, DELIVERY & POLICY	CO 3,000	3,000	0				0	0		
0097.	MEDIUM TERM LOCUST CONTROL PROGRAM	CO 1,000	1,000	0				0	0		
0510.	PROGRAM DEV AND SUPPORT	CA 350	350	0				0	0		
	APPROPRIATION TOTALS	12,000	12,000	0			0	0	0	0	0
ECONOMIC SUPPORT FUND											
KG11.	REHABILITATION SUPPORT I	CO 10,000	10,000	0				0	0		
	APPROPRIATION TOTALS	10,000	10,000	0			0	0	0	0	0

217

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1020YPA

650 SUDAN

PROJECT NO	TITLE	CP 90	OYB OPIC	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OPLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DA TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
ESF TOTALS		10,000	10,000	0			0	0	0	0	0
	GRANT TOTAL	10,000	10,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
DFA TOTALS		12,000	12,000	0			0	0	0	0	0
	GRANT TOTAL	12,000	12,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
SADCC TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
OTHER TOTALS		0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
COUNTRY TOTALS		22,000	22,000	0			0	0	0	0	0
	GRANT TOTAL	22,000	22,000	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0

PAGE 01 KHARTO 10506 081046Z 0434 016225 AID4100
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 OL-01 GC-01
GCAF-02 ES-01 SEOP-01 SEOS-02 SERP-01 SECS-02 AMAD-01
/035 A0 08/1046Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W
----------102036 081047Z /38
P 081031Z OCT 90
FM AMEMBASSY KHARTOUM
TO SECSTATE WASHDC PRIORITY 6838

UNCLAS KHARTOUM 10506

AIDAC

AID/W FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: SUDAN - STATUS REPORT ON FY 1990 OYB FOR
- SEPTEMBER 01-30, 1990

REFS: (A) STATE 023481, (B) STATE 316941

PART I:
SUMMARY OF MISSION OYB BY PROJECT:

(1) (A)
PROJECT/NPA NUMBER - TITLE: NONE

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
NONE	NONE	NONE	NONE	NONE

(1) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
NONE							

(1) (D)
CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
NONE	NONE

PART II:
PIO/T SENT TO AID/W FOR CONTRACTING ACTION: NONE

PART III:
(A) DEOB/REOB FOR REPORTING PERIOD: NONE.
(B) COMMENTS: SINCE SUDAN HAS BEEN UNDER BROOKE/620 (Q)
SANCTIONS SINCE JANUARY 1989, AND SECTION 513 SANCTIONS
SINCE JUNE 30, 1989, THE MISSION HAS NO OYB FOR FY
1990. O'NEILL

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1320YRA

345 SWAZILAND

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
AGRICULTURE, RURAL DEV. AND NUTRITION													
0229.	COMMERCIAL AG PROD A GO ND MARKETING	0	0	476	(RFOB)			476	476	9	476	9	476
	APPROPRIATION TOTALS	0	0	476			0	476	476		476		476
HEALTH													
0220.	PRIMARY HEALTH CARE GO	0	0	325	(RFOB)			325	325	9	325	9	325
	APPROPRIATION TOTALS	0	0	325			0	325	325		325		325
DEVELOPMENT FUND FOR AFRICA													
0218.	MANPOWER DEVELOPMENT ASSIST GO	2,500	2,500	1,658				1,658	1,658	12	1,658	12	1,658
0220.	PRIMARY HEALTH CARE GO	0	0	300	TN			300	300	1	300	1	300
0228.	FAMILY HEALTH SERVICES GO	500	500	0				0	0				
0229.	COMMERCIAL AG PROD A GO ND MARKETING	1,300	1,300	0				0	0				
0230.	EDUCATIONAL POLICY, MANAGEMENT AND TECH GO	1,100	1,100	1,000				1,000	1,000	12	1,000	12	1,000
0231.	SWAZILAND TRAINING & INSTITUTIONAL DEV. GN	500	500	1,821	TN			1,821	1,821	5	1,821	5	1,821
0232.	ENTERPRISE ADVISORY SERVICE (PVO) GN	0	0	620	CN			620	620	7	620	7	620
0234.	BUSINESS MGT. & EXT. PROJ (PVO) GN	0	0	251	CN			251	251	5	251	5	251

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1220YBA

645 SWAZILAND

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE FXPD	NOTIFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0513.	PROGRAM DEV AND SUPP CA ORT	100	100	340	TN			340	340	2	9	2	9
										3	100	3	100
										4	15	4	15
										5	5	5	5
										6	4	6	4
										8	32	8	32
										9	136	9	136
										12	11	12	11
APPROPRIATION TOTALS		6,200	6,000	5,990			0	5,990	5,990		5,990		5,990
DA TOTALS		0	0	801			0	801	801		801		801
	GRANT TOTAL	0	0	801			0	801	801		801		801
	LOAN TOTAL	0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
DFA TOTALS		6,200	6,000	5,990			0	5,990	5,990		5,990		5,990
	GRANT TOTAL	6,200	6,000	5,990			0	5,990	5,990		5,990		5,990
	LOAN TOTAL	0	0	0			0	0	0		0		0
SADCC TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
OTHER TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.P
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0005)

REPT: A1020YBA

645 SWAZILAND

PROJECT NO	TITLE	CP 90	OYB OBLIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 92 ALLOW.	CUMULATIVE FY 92 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
COUNTRY TOTALS		6,000	6,000	6,791			0	6,791	6,791	6,791	6,791
GRANT TOTAL		6,000	6,000	6,791			0	6,791	6,791	6,791	6,791
LOAN TOTAL		0	0	0			0	0	0	0	0

INCOMING TELEGRAM

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 OF 03 MBABAN 05864 00 OF 04 051027Z 4666 014891 AID2117
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFSA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 GC-01 GCAF-02 GCCM-01 FVA-01 SCI-01 PVC-02
ES-01 PRE-03 STHE-03 POP-04 PRIE-02 SDG-02 SEOP-01
SEOS-02 SERP-01 SECS-02 AMAD-01 PRED-01
/063 A0 05/1029Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 /003 W
----------315545 051029Z /22 25 38

P 250702Z OCT 90
FM AMEMBASSY MBABANE
TO SECSTATE WASHDC PRIORITY 7140

UNCLAS MBABANE 05864

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT USAID/SWAZILAND END-OF YEAR OYB REPORTING:
- OCTOBER 1 1989 - SEPTEMBER 30, 1990

REF (A) MBABANE 0935, (E) MBABANE 02056
- (B) MBABANE 1469, (F) MBABANE 02275
- (C) MBABANE 2155, (G) MBABANE 03034
- (D) MBABANE 2164, (H) MBABANE 03607
- (I) MBABANE 4105, (J) MBABANE 4652
- (K) MBABANE 05436

PART I SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT NUMBER AND TITLE

- 645-0220 PRIMARY HEALTH CARE

(1) (B)

-		FY 90	CUM FY	CUM	
-	ACCT	OYB	FY 90	FY 90	N/O/A
-			ALLOW	OBLIG	
-	DFA	300	300	300	0
-	HE	325	325	325	0
-	TOTAL	625	625	625	

(1) (C)

-	ACCT	AMT	NPA/PA	CASH	CIP	POD	CN/TN	AOD
-				DISB				
-	DFA	300	PA	-	-	1/90	TN	1/16/90
-	HE	325	PA	-	-	-	-	9/25/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	ACCT	AMOUNT
-	HEALTH	DFA	300
-	HEALTH	HE	325
-	TOTAL		625

(1) (E) US DOLS 325,000 FROM DEOB/REOB FUNDS

(2) (A) PROJECT NUMBER AND TITLE

- 645-0218 SWAZILAND MANPOWER DEVELOPMENT (SWAMDP)

(2) (B)

-		FY 90	CUM	CUM	
-	ACCT	OYB	FY 90	FY 90	N/O/A
-			ALLOW	OBLIG	

MBABAN 05864 00 OF 04 051027Z 4666 014891 AID2117

-	DFA	1,658	1,658	1,658	0

(2) (C)

-	ACCT	AMT	NPA/PA	CASH	CIP	POD	CN/TN	AOD
-				DISB				
-	DFA	1,658	PA	-	-	12/89	-	12/20/89

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	ACCT	AMOUNT
-	OTHER	DFA	1,658
-	TOTAL		1,658

(2) (E) NONE

(3) (A) PROJECT NUMBER AND TITLE

- 645-0232 EDUCATION, POLICY MANAGEMENT AND TECHNOLOGY
- (EPMT)

(3) (B)

-		FY 90	CUM	CUM	
-	ACCT	OYB	FY 90	FY 90	N/O/A
-			ALLOW	OBLIG	
-	DFA	1,000	1,000	1,000	0

(3) (C)

-	ACCT	AMT	NPA/PA	CASH	CIP	POD	CN/TN	AOD
-	DFA	1,000	PA	-	-	12/89	-	12/20/89

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	ACT	AMOUNT
-	BASIC EDUCATION	DFA	1,000
-	TOTAL		1,000

(3) (E) NONE

(4) (A) PROJECT NUMBER AND TITLE

- 645-0231 SWAZILAND TRAINING AND INSTITUTIONAL
- DEVELOPMENT (STRIDE)

(4) (B)

-		FY 90	CUM	CUM FY 90	
-	ACCT	OYB	FY 90	OBLIG	N/O/A
-			ALLOW		
-	DFA	1,821	1821	1821	0

(4) (C)

-	ACCT	AMT	NPA/PA	CASH	CIP	POD	CN/TN	AOD
-	DFA	1,821	PA	-	-	5/90	TN	5/31/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

-	AREA	ACCT	AMOUNT
-	OTHER	DFA	1,821
-	TOTAL		1,821

(4) (E) NONE

(5) (A) PROJECT NUMBER AND TITLE

- 645-0234 BUSINESS MANAGEMENT EXTENSION PROGRAM (BMEP)

PAGE 02 OF 03 MBABAN 05864 02 OF 04 051827Z 4666 014491 A102117

(5) (B) FY 98 CUM CUM FY 98
- ACCT OYB FY 98 OBLIG W/O/A
- ALLOW

- DFA 251 251 251 N

(5) (C)
- ACCT AMT WPA/PA CASH CIP POD CN/TN ADD

- DFA 251 PA - - 5/98 CN 5/30/98

(5) CONGRESSIONAL INTEREST AREA ATTRIBUTION
AREA ACCT AMOUNT

MICROENTERPRISE DFA 251
TOTAL 251

(5) E NONE.

(6) A PROJECT NUMBER AND TITLE
645-0232 POEC

(6) B
FY 98 CUM CUM FY 98
ACCT OYB FY 98 OBLIG W/O/A
ALLOW

DFA 350 340 340 0

(6) C
ACCT AMT WPA/PA CASH CIP POD CN/TN ADD

- DFA 11 (A PA - - 12/89 - 10/25/89
- DFA 9 (B PA - - 2/90 - 2/26/90
- DFA 82 (C PA - - 2/90 - 3/12/90
- DFA 22 (D PA - - 3/90 - 3/27/90
- DFA 1 (E PA - - 3/90 - 3/14/90
- DFA 3 (F PA - - 3/90 - 3/28/90
- DFA 28 (G PA - - 4/90 - 4/06/90
- DFA 14 (H PA - - 4/90 - 4/18/90
- DFA 24 (I PA - - 4/90 - 5/10/90
- DFA 6 (J PA - - 4/90 - 5/04/90
- DFA 33 (K PA - - 7/90 - 8/31/90
- DFA 4 (L PA - - 7/90 - 8/19/90
- DFA 14 (M PA - - 8/90 - 8/31/90
- DFA 56 (N PA - - 8/90 - 8/24/90
- DFA 12 (O PA - - 8/90 - 8/24/90
- DFA 8 (P PA - - 8/90 - 8/01/90
- DFA 11 (Q PA - - 8/90 9/24/90
- DFA 5 (R PA - - 8/90 - 8/30/90

- DFA 1 (S PA - - 8/90 - 8/31/90
- DFA 3 (T PA - - 9/90 - 9/26/90
- DFA 1 (U PA - - 9/90 - 9/26/90

(6) (C) CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA ACCT AMOUNT

- OTHER DFA 350
- TOTAL 350

(6) (E) (1) BREAKDOWN O 6(C) IS AS FOLLOWS:

- (A) PSC PRIVATE SECTOR ASSISTANCE;
- (B) STRIDE PP DESIGN (MISSION EXECUTED PSC);
- (C) STRIDE PP DESIGN (IQC WORK ORDER);
- (D) AMENDMENT TO (A);
- (E) PRIVATE SECTOR WORKSHOP FACILITATOR;
- (F) PSC PRIVATE SECTOR ASSISTANCE;
- (G) PRIVATE SECTOR INVESTMENT MISSION SUPPORT.

MBABAN 05864 00 OF 04 051827Z 4666 014491 A102117

- (H) PRIVATE SECTOR PID DESIGN PSC
- (I) PRIVATE SECTOR PID DESIGN (BUY-IN TO ARIES)
- (J) AMENDMENT TO (A)
- (K) PRIVATE SECTOR PRELIMINARY SURVEY (SERVIR);
- (L) AMENDMENT TO (K);
- (M) AMENDMENT TO (A)
- (N) PRIVATE SECTOR PP DESIGN; (IQC)
- (O) (LOCAL CONTRACT)
- (P) POPULATION CONFERENCE
- (Q) AMENDMENT TO (O)
- (R) AMENDMENT TO (O)
- (S) LOCAL LAWYER
- (T) CREDIT CONSULTANCY
- (U) PRIVATE SECTOR PP DESIGN AMENDMENT

- (E) (1) 10,882 US DOLS FOR A POPULATION OBSERVATION TOUR WERE UNOBLIGATED DUE TO CIRCUMSTANCES BEYOND THE MISSION'S CONTROL. THIS AMOUNT WAS DEALLOWED PER MBABANE 05774 DATED SEPTEMBER 26, 1998.
(7) (A) PROJECT NUMBER AND TITLE
- 645-0232 SMALL ENTERPRISE ADVISORY SERVICES (SARE)

(7) (B)
- CUM
- FY 98 FY 98 CUM FY 98
- ACCT OYB ALLOW OBLIG W/O/A
- DFA 628 628 628 N

(7) (C)

- ACCT AMT WPA/PA CASH CIP POD CN/TN ACC
- DISB
- DFA 628 PA - - 7.98 CN 7/26/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA - ACCT AMT
- MICROENTERPRISE - DFA 628

(7) (E) NONE
(8) (A) PROJECT NUMBER AND TITLE

- 645-0229 COMMERCIAL AGRICULTURAL PRODUCTION AND
- MARKETING

(8) (B)
-
- FY 98 CUM FY CUM FY 98
- ACCT OYB 98 ALLOW OBLIG W/O/A
- ARDN - 476 476 0

(8) (C)

- ACCT AMT WPA/PA CASH CIP POD CN/TN ADD
- DISB
- ARDN 476 PA - - - - 9/26/98

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA ACCT AMT
- OTHER ARDN 476
- TOTAL 476

(8) (E) FUNDING FROM DEOB/REOB
PART II: NONE

PART III: DUE TO CIRCUMSTANCES BEYOND THE MISSION'S CONTROL, US DOLS 10,000 OF PD&S FUNDS WERE NOT OBLIGATED AND DEALLOWED. OUR FINAL FY98 OBLIGATION RATE WAS 99.8 PERCENT.

INCOMING
TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 03 OF 03 MBABAN 05864 00 OF 04 0510272 4666 014891 AID211"
AID/W ACTIONS: NONE
CARLSON

225

REPT: A1R2OYBA

621 TANZANIA

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
AFPI.	FAMILY HEALTH INITIATIVES	GA	800	800	0	BUY-IN			0	0				
HAPA.	HIV/AIDS PREVENTION IN AFRICA	GA	1,200	1,200	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	700	700	0	BUY-IN			0	0				
0155.	AGRICULTURAL TRANSPORT ASST. PROG.	GO	7,000	7,000	0				0	0				
0171.	WILDLIFE MANAGEMENT	GN	0	0	1,500				1,500	1,500	3	1,500	3	1,500
0172.	SMALL PROJECTS ASSISTANCE-AID/PC	GO	0	0	0				0	0				
0173.	FAMILY PLANNING	GN	0	0	3,040				3,040	3,040	8	3,040	8	3,040
0174.	UNIVERSITY LINKAGE	GN	0	0	810				810	810	9	810	9	810
0521.	PROGRAM DEV AND SUPPORT	GA	300	300	510				510	510	1	36	1	36
											2	1	2	1
											5	75	5	75
											6	21	6	21
											7	11	7	11
											8	273	8	273
											9	75	9	75
											11	18	11	18
APPROPRIATION TOTALS			10,000	10,000	5,860			0	5,960	5,860		5,960		5,860

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A182OYPA

621 TANZANIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	10,000	10,000	5,860			0	5,960	5,860	5,960	5,860
	GRANT TOTAL	10,000	10,000	5,860			0	5,960	5,860	5,960	5,860
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	10,000	10,000	5,860			0	5,960	5,860	5,960	5,860
	GRANT TOTAL	10,000	10,000	5,860			0	5,960	5,860	5,960	5,860
	LOAN TOTAL	0	0	0			0	0	0	0	0

INCOMING TELEGRAM

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 OF 03 DAR ES 05778 00 OF 04 110922Z 4546 017486 AID5955
ACTION AID-00

ACTION OFFICE AFPD-04
INFO AFEA-03 AFTR-05 AAAF-03 OL-01 SAST-01 PDPR-01 PPPB-02
GC-01 GCAF-02 GCCH-01 STHE-03 POP-04 PRIE-02 SEOP-01
SEDS-02 SERP-01 SECS-02 AMAD-01 TELE-01
/041 A0 11/0929Z

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 H-01 AMAD-01
TRSE-00 /005 W
----------382723 110924Z /11 10

O 110741Z OCT 90
FM AMEMBASSY DAR ES SALAAM
TO SECSTATE WASHDC IMMEDIATE 1481

UNCLAS DAR ES SALAAM 05778

AID/W FOR AFR/PD/PAB/GLENN CAUVIN
AID/W FOR AFR/EA

AIDAC

E. O. 1 2356 : N/ A
SUBJECT: USAID TANZANIA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1 - 30, 1990

REF: STATE 394357

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 698-0463.21-HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	1 ,468	1 ,468	1 ,468	O

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	1 ,468	PA			3/90		6/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1 ,468
TOTAL	1 ,468

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/MPA NO. AND TITLE: 698-0462.21-FAMILY HEALTH INITIATIVES

(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	100	100	100	0

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	100	PA			5/90		8/90

(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	459
AIDS	1441
TOTAL	1,900

(2) (E) CHANGES FROM PREVIOUS MONTH: ALLOWANCE AMOUNT REDUCED TO REFLECT OYB TRANSFER OF 1,800 FOR CONTRACEPT VE PROCUREMENT. CONGRESSIONAL ATTRIBUTION LEFT THE SAME FOR TRACKING PURPOSES.

(3) (A) PROJECT/MPA NO. AND TITLE: 621-0173-FAMILY PLANNING SERVICES

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	3,848	3,848		M

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	3,848	PA			6/90	CN	8/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	3,848
TOTAL	3,848

(3) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(4) (A) PROJECT/MPA NO. AND TITLE: 698-0474-H/V/AIDS PREVENTION IN AFRICA

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	700	700	700	0

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	700	PA			6/90		6/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AIDS	700
TOTAL	700

(4) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATION SHOWN AS MISSION CONFIRMED THAT CONTRACTS WERE OBLIGATED BY AID/W TO AIDS TECH AND AIDSCOM.

(5) (A) PROJECT/MPA NO. AND TITLE: 621-0172-SMALL PROJECTS ASSISTANCE

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	0	0	0	

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA		PA					

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	0
TOTAL	0

(5) (E) CHANGES FROM PREVIOUS MONTH: NONE.

229

(5) (A) PROJECT/MPA NO. AND TITLE: 621-0171-WILDLIFE MANAGEMENT.

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	1,500	1,500	1,500	N

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	1,500	PA			12/89		3/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AFR	1,500
TOTAL	1,500

(5) (E) CHANGES FROM PREVIOUS MONTH: NONE

(6) (A) PROJECT/MPA NO. AND TITLE: 621-0521-PROGRAM DEVELOPMENT AND SUPPORT

(6) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	510	510	510	

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	510	PA					8/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	510
TOTAL	510

(7) (E) CHANGES FROM PREVIOUS MONTH: OYB AMOUNT REDUCED TO 510,000 TO REFLECT REALLOWANCE AND OBLIGATION OF 150,000 TO PROJECT 698-0519.21 PARA 11 BELOW.

(8) (A) PROJECT/MPA NO. AND TITLE: 698-0475.21-AFRICA TRAINING FOR LEADERSHIP AND ADVANCED SKILLS (ATLAS)

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	548	548	548	A

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	548	PA			7/90		8/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	548
TOTAL	548

(8) (E) CHANGES FROM PREVIOUS MONTH: NONE.

(9) (A) PROJECT/MPA NO. AND TITLE: 698-0466.21-AFRICAN DEVELOPMENT SUPPORT

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	200	200	200	N

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	200	PA			5/90		8/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	200
TOTAL	200

(9) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATIONS COMPLETED. OBLIGATIONS TOOK PLACE FROM MAY THROUGH SEPTEMBER.

(10) (A) PROJECT/MPA NO. AND TITLE 621-0174-UNIVERSITY LINKAGES

(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	810	810	810	N

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	810	PA			8/90	CN	9/90

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	810
T OT A L	810

(10) (E) CHANGES FROM PREVIOUS MONTH: A COOPERATIVE AGREEMENT WAS OBLIGATED.

(11) (A) PROJECT/MPA NO. AND TITLE: 698-0519-21 POLICY REFORM AND POVERTY BUY-IN

(11) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	150	150	150	N

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	ADD
DFA	150	PA			4/90		5/90

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	150
TOTAL	150

(11) (E) CHANGES FROM PREVIOUS MONTH: ADDED TO THIS MONTHS REPORT. CARRIED UNDER PGMS OR PREVIOUS

REPORTING CABLES.

(12) (A) PROJECT/MPA NO. AND TITLE: 698-0501-21 HUMAN RIGHTS FUND:LEGAL AID

(12) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
	20	20	20	D

(12) (C)

PAGE 03 OF 03 DAR ES 05770 00 OF 04 110922Z 4546 017406 AID5955

ACCT	AMT	MPA/PA	CSH DISB	CIP	POO	CN/TN	ADD
	20	PA					9/90

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	20
TOTAL	20

(12) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATED. NOT PREVIOUSLY REPORTED.

(13) (A) PROJECT/MPA NO. AND TITLE: 698-0981-21 SPECIAL SELF HELP: TANZANIA

(13) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
	30	30	30	O

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POO	CN/TN	ADD
	30	PA					9/90

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	30
TOTAL	30

(13) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATED. NOT PREVIOUSLY REPORTED.

PART II - CONTRACTING ACTIONS FOR AID/W: NONE.

PART III - ADDITIONAL INFORMATION: ITEMS 12 AND 13 ARE ADMINISTERED BY THE EMBASSY NOT USAID. THEY ARE REPORTED HERE TO REFLECT ALL ALLOWANCES AND OBLIGATIONS ATTRIBUTED TO THE MISSION. THE OBLIGATION INFORMATION IN THIS CABLE IS IN CONFORMANCE WITH THE MISSION CONTROLLER RECORDS AND THE FACS REPORT. SUMMARY: ORIGINAL OYB WAS 10,810,000. DOLS 50,000 FOR THE TWO EMBASSY-ADMINISTERED ACTIVITIES WERE ADDED FOR A TOTAL OF 10,860,000. DOLS 1,800,000 WAS TRANSFERED FOR CONTRACEPTIVE PROCUREMENT LEAVING DOLS 9,060,000. DEJARNETTE

REPT: A1020YBA

693 T030

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTIFN AMOUNT	CUMULATIVE FY 92 ALLOW.	CUMULATIVE FY 92 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA													
ACSI.	AFR CHILD SURVIVAL I NITIATIVE	GA 350	350	0	BUY-IN			0	0				
ATLS.	AFRICAN TRNG. FOR LE ADERSHIP & SKILLS	GA 60	60	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA 290	290	0	BUY-IN			0	0				
0227.	RURAL INST & PRIVATE SECTOR	GO 2,700	2,700	2,670				2,670	2,670	2	2,670	2	2,670
0228.	CHILD SURVIVAL	GO 500	500	500				500	500	1	500	1	500
0230.	PROGRAM DEV AND SUPP ORT	GA 72	72	130				130	130	3	3	3	3
										5	30	5	30
										6	7	6	7
										7	2	7	2
										9	88	9	PB
0233.	SMALL PROJECT ASSIST ANCE-AID/PC	GA 0	0	40	TN			40	40	5	40	5	40
APPROPRIATION TOTALS		4,000	4,000	3,348			0	3,348	3,348		3,348		3,348
DA TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
DFA TOTALS		4,000	4,000	3,348			0	3,348	3,348		3,348		3,348
	GRANT TOTAL	4,000	4,000	3,348			0	3,348	3,348		3,348		3,348

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1720YPA

693 TOGO

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	4,000	4,000	3,348			0	3,348	3,348	3,348	3,348
	GRANT TOTAL	4,000	4,000	3,348			0	3,348	3,348	3,348	3,348
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 OF 02 LOME 05847 00 OF 03 021536Z 7416 013551 AID9586
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCM-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 OL-01
SAST-01 GC-01 GCAF-02 FVA-01 PVC-02 PRE-03 STH-01 STME-03
STFA-01 SEOP-01 SEOS-02 SERP-01 SECS-02 AMAD-01 DO-01
PRED-01 /055 AE 02/1541Z

INFO LOG-00 AF-02 CIAE-00 EB-00 DODE-00 H-01 TRSE-00
/004 W

------------------064021 021540Z /43 46 38

P 021507Z OCT 90
FM AMEMBASSY LOME
TO SECSTATE WASHDC PRIORITY 5534

UNCLAS LOME 05847

AIDAC FOR AFR/DP/PAB, AFR/CCWA MABLE MEARES

E.O. 12356: N/A

SUBJECT: USAID TOGO/BENIN STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1-30, 1990

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT/MPA NO. AND TITLE: 693-0227 RURAL INSTITUTIONS AND PRIVATE SECTOR

(1) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	2,670		2,670	B

(1) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	2,670	PA			3/90		2/90

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2,670,000
TOTAL	2,670,000

(1) (E) CHANGES FROM PREVIOUS MONTH: NONE

(2) (A) PROJECT/MPA NO. AND TITLE: 693-0228 HEALTH SECTOR SUPPORT FOR CHILD SURVIVAL
(2) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	585		585	B

(2) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	585	PA			2/90		1/90

2- (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	585,000
TOTAL	585,000

(2) (E) CHANGES FROM PREVIOUS MONTH: NONE

(3) (A) PROJECT/MPA NO. AND TITLE: 698-0421.02 COMBATTING CHILDHOOD COMMUNICABLE DISEASES

LOME 05847 00 OF 03 021536Z 7416 013551 AID9586

(3) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	267		267	B

(3) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	267	PA			6/90		6/90

(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	267,000
TOTAL	267,000

3- (E) CHANGES FROM PREVIOUS MONTH: NONE

(4) (A) PROJECT/MPA NO. AND TITLE: 698-0463.93 HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(4) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	200		200	B

(4) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	200	PA			5/90		5/90

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	200,000
TOTAL	200,000

(4) (E) CHANGES FROM PREVIOUS MONTH: NONE
(5) (A) PROJECT/MPA NO. AND TITLE: 693-0238 PROGRAM DEVELOPMENT AND SUPPORT

(5) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
DFA	130		130	C

(5) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CH/TN	AOD
DFA	2.7	PA			4/90		3/90
DFA	39.7	PA			4/90		5/90
DFA	.9	PA			4/90		7/90
DFA	34.5	PA			8/90		8/90
DFA	52.2	PA			9/90		9/90

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	130,000
TOTAL	130,000

5- (E) CHANGES FROM PREVIOUS MONTH: DOLS 52,200 WAS OBLIGATED IN SEPTEMBER.

(6) (A) PROJECT/MPA NO. AND TITLE 698-0475.93, AFRICAN TRAINING FOR LEADERSHIP AND SKILLS

(6) (B)

237

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	185		185	O

(6) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SD	185	PA			5/90		8/90

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	185,000
TOTAL	185,000

(6) (E) CHANGES FROM PREVIOUS MONTH: NONE

7) (A) PROJECT/MPA NO. AND TITLE: 693-0223 SMALL PROJECT ASSISTANCE

(7) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	40		40	O

(7) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	40	PA			5/90		5/90

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	40,000
TOTAL	40,000

(7) (E) CHANGES FROM PREVIOUS MONTH: NONE

(8) (A) PROJECT/MPA NO. AND TITLE: 680-0201 BENIN RURAL WATER SUPPLY

(8) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	875		875	O

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
DFA	875	PA			3/90	TN	3/90

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
CHILD SURVIVAL	875,000
TOTAL	875,000

(8) (E) CHANGES FROM PREVIOUS MONTH: NONE

(9) (A) PROJECT/MPA NO. AND TITLE: 680-0453.80 HUMAN RESOURCES DEVELOPMENT ASSISTANCE

(9) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	85		85	O

(9) (C)

LOME 05047 00 OF 03 0215382 7416 013551 A109506

ACCT	AMT	MPA/PA	CSH DISB	C P	POD	CN/TN	AOD
DFA	85	PA			6/90		6/90

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	85,000
TOTAL	85,000

(9) (E) CHANGES FROM PREVIOUS MONTH: NONE

(10) (A) PROJECT MPA NO AND TITLE: 680-0205 SMALL PROJECT ASSISTANCE

(10) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	M/O/A
DFA	40		40	O

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
40	PA	PA			6/90		6/90

10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	40,000
TOTAL	40,000

(10) (E) CHANGES FROM PREVIOUS MONTH: NONE

PART II. N/A

PART III. N/A
POWELL

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPT: A1020YBA

617 UGANDA

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
HEALTH											
0121.	PHYSICAL REHAB FOR T GO HF DISABLED	0	0	600	(NOA)			600	600	A 600	A 600
	APPROPRIATION TOTALS	0	0	600			0	600	600	600	600
SELECTED DEVELOPMENT ACTIVITIES											
0116.	SUPPORT TO UGANDA OR GN PHANS	0	0	300	(NOA)			300	300	6 300	6 300
	APPROPRIATION TOTALS	0	0	300			0	300	300	300	300
DEVELOPMENT FUND FOR AFRICA											
0103.	MANPOWER FOR AGRICUL GO TURE DEVELOPMENT	3,700	3,700	1,890				1,890	1,890	2 1,890	2 1,890
0103.	MANPOWER FOR AGRICUL GO TURE DEVELOPMENT	0	0	1,810				1,810	1,810	2 1,810	2 1,810
0101.	REHABILITATION OF PR GA ODUCTIVE ENTERPRISES	4,000	4,000	7,000	TN			7,000	7,000	7 7,000	7 7,000
0107.	ORAL REHYDRATION (PV GA O)	0	0	200				200	200	5 200	5 200
0111.	COOPERATIVE AGRI & A GO GRIBUSINESS	4,000	4,000	2,280	CN (NPA)			2,280	2,280	1 1,550	1 1,550
										8 730	8 730
0111.	COOPERATIVE AGRI & A GO GRIBUSINESS	0	0	3,720	CN (TA)			3,720	3,720	1 2,450	1 2,450
										8 1,270	8 1,270
0113.	NON TRADITIONAL EXPO GO RT	4,000	4,000	1,500				1,500	1,500	7 1,500	7 1,500

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1220YBA

617 UGANDA

PROJECT NO	TITLE	CP 90	OYB ONLY	FY 91 OYB	REMARKS	CONG DATE EXPD	NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
								20,000	20,000	9	20,000	9	20,000
0113.	NON TRADITIONAL EXPO GO RT	0	0	20,000	NPA								
								1,650	1,650	2	1,650	2	1,650
0115.	EXPANDED EHS / CHILD SPACING	2,300	2,300	1,650	CN								
								600	600	2	600	2	600
0119.	RWENZORI NATIONAL PA RK	0	0	600	CN								
								400	400	2	100	2	100
0510.	PROGRAM DEV AND SUPP ORT	0	0	400	TN								
										9	300	9	300
								100	100	2	100	2	100
0512.	PROGRAM DEV AND SUPP ORT	0	0	100									
APPROPRIATION TOTALS		18,000	18,000	41,150			0	41,150	41,150		41,150		41,150
PA TOTALS		0	0	900			0	900	900		900		900
	GRANT TOTAL	0	0	900			0	900	900		900		900
	LOAN TOTAL	0	0	0			0	0	0		0		0
ESF TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
DFA TOTALS		18,000	18,000	41,150			0	41,150	41,150		41,150		41,150
	GRANT TOTAL	18,000	18,000	41,150			0	41,150	41,150		41,150		41,150
	LOAN TOTAL	0	0	0			0	0	0		0		0
SADCC TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
OTHER TOTALS		0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A19?0YBA

617 UGANDA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 92 OYB	REMARKS	CONG NOTIN DATE EXPD	AMOUNT	CUMULATIVE FY 90 ALLOW.	CBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
COUNTRY TOTALS		16,300	18,000	42,050			0	42,050	42,250	42,250	42,050
	GRANT TOTAL	18,000	18,000	42,050			0	42,050	42,050	42,050	42,050
	LOAN TOTAL	0	0	0			0	0	0	0	0

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

TELEGRAM

PAGE 01 OF 03 KAMPAL 04586 00 OF 04 180204Z 1255 020660 AID0870
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFEA-03 AFPD-04 AFCO-02 AFTR-05 AAAF-03 AFPE-07 BIFA-01
OL-01 SAST-01 PDPR-01 PPPB-02 GC-01 GCAF-02 GCCM-01
FVA-01 SCI-01 PVC-02 STR-01 STRE-03 STPO-01 STFA-01
STAS-02 PRIE-02 SDB-02 SEOP-01 SEDS-02 SERP-01 SECS-02
SEPM-01 AMAD-01 PRED-01 /065 AB 17/16832

INFO LOG-00 AF-00 CIAE-00 EB-00 DODE-00 AMAD-01 TRSE-00
/004 W

------------------003736 180206Z /60 72 38

R 170926Z OCT 90
FM AMEMBASSY KAMPALA
TO SECSTATE WASHDC 7396
INFO AMEMBASSY NAIROBI

UNCLAS KAMPALA 04586

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: USAID UGANDA STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1990, REPORT NO. 9

REF: (A) KAMPALA 34872, (B) STATE 315941,

NEW OBLIGATION DURING THIS REPORTING PERIOD 617-0113 AGRICULTURE NON-TRADITIONAL EXPORT PROGRAM PROJECT DOLS 28,000,000

PD AND S 617-0510, DOLS 300,000; NEW/AIDS 698-0474.17, DOLS 100,000; SAAFRA/LAND 617-0435.17, DOLS 100,000; AND NATURAL RESOURCES MANAGEMENT 698-0464.17 DOLS 125,000.

PART I - SUMMARY OF MISSION OYB BY PROJECT:

(1) (A) PROJECT NO. AND TITLE: 617-0103 MANPOWER FOR AGRICULTURAL DEVELOPMENT

(1) (B) CHANGES
FROM PREVIOUS MONTH: NO CHANGE.

(2) (A) PROJECT NO. AND TITLE: 617-0104 REHABILITATION OF PRODUCTIVE ENTERPRISE (RPE).

(2) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(3) (A) PROJECT NO. 617-0111, COOPERATIVE AGRICULTURE AND AGRIBUSINESS SUPPORT

(3) (B) DOLS 6,000 OBLIGATED AS OF 8/31/90.

(4) (A) PROJECT NO. AND TITLE: 617-0115 EXPANDED FAMILY HEALTH SERVICES

(4) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(5) (A) PROJECT NO. AND TITLE: 617-0119 RWENZORI MOUNTAINS CONSERVATION AND DEVELOPMENT.

(5) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(6) (A) PROJECT NO. AND TITLE: 617-0510 PROJECT DEVELOPMENT AND SUPPORT

(6) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

KAMPAL 04586 00 OF 04 180204Z 1255 020660 AID0870

(7) (A) PROJECT NO AND TITLE 617-0107 ORAL REHYDRATION

(7) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE

(8) (A) PROJECT NO. AND TITLE: 617-0116, SUPPORT TO UGANDAN ORPHANS

(8) (B) CHANGE FROM THE PREVIOUS MONTH: NO CHANGE

(9) (A) PROJECT NO. AND TITLE: 698-0474.17, EIL AIDS

(9) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE

(10) (A) PROJECT NO. AND TITLE: 617-0113, AGRIC. NON-TRAD. EXP. PROMOT. (AMEPP)

(10) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(11) (A) PROJECT NO. AND TITLE: 617-0113, AGRIC. NON-TRAD. EXP. PROMOT. (AMEPP)

11) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D A
DFA	28,000	0	0	A

(11) (C)

ACCT	AMT	BPA/PA	CSH DISB	CIP	POC	CN/TN	ACD
DFA	28,000	APA	28,000			CN	9/28/90

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AGRIC.	28,000
TOTAL	28,000

(11) (E) CHANGES FROM PREVIOUS MONTH: OBLIGATION COMPLETED ON 9/28/90

(12) (A) PROJECT NO. AND TITLE: 617-0121, PHYSICAL REHAB. OF THE DISABLED (PVO)

(12) (B) CHANGES FROM PREVIOUS MONTH: NO CHANGE.

(13) (A) PROJECT NO. AND TITLE: 617-0510, P D AND S

(13) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/D/A
DFA	200	500	500	A

(13) (C)

ACCT	AMT	BPA/PA	CSH DISB	CIP	POD	CN/TN	ACD
DFA	500	PA				TN	9/28/90

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER.	500
TOTAL	500

(13) (E) CHANGES FROM PREVIOUS MONTH: NEW ENTRY. FOR DOLS 300 OBLIGATED ON 9/28

(14) (A) PROJECT NO. AND TITLE: 698-AESP, NATURAL RESOURCES MANAGEMENT

(14) (B)

PAGE 1 OF 03 KAMPAL 04505 00 OF 04 180204Z 1255 020660 AID0870
ACCT Y 98 OYB CUM FY 98 ALLOW CUM FY 98 OBL W/O/A
DFA 100 125 125 A

(14) (C)
ACCT AMT MPA/PA CSR DISB CIP POD CN/TN ADD
DFA 125 PA 9/25/98 TN 9/26/98

(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA AMOUNT

NATURAL RESOURCES 125
TOTAL 125

(14) (E) CHANGES FROM PREVIOUS MONTH
COMPLETED ON 9/25 OBLIGATION

PART II - CONTRACTING ACTIONS FOR AID/W:

(1) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0184, REHABILITATION OF PRODUCTIVE ENTERPRISES, PLANNED BUY-IN TO AFR/MDI LABAT-ANDERSON INT. (LAI) CONTRACT.
(1) (B) PIO NUMBER: 617-0184-3-40125.
(1) (C) DOLLAR AMOUNT OF PIO. EARMARKING DOC. U 540837, FOR DOLS 165,000
(1) (D) DATE SENT TO AID/W: 5/25/98
(1) (E) COPY SENT TO DP (Y/N) AND DATE: YES. 5/25/98 TO RAY MALLEY, AFR/MDI, VIA DHL.
(1) (F) CONTRACT NUMBER IF KNOWN: AFR-0436-C-00-8059-00
(1) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: AMEND LAI CONTRACT TO ADD SERVICES OF L-T ADVISOR TO DEPARTED ASIAN PROPERTY CUSTODIAN BOARD.
(1) (H) REQUIRED PIO OBLIGATION DATE: EARMARKING. ACTION COMPLETED.

(2) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 698-0474, HIV/AIDS PREVENTION IN AFRICA. SEE KAMPALA 01242 OF 3/22/98.
(2) (B) PIO NUMBER: 698-0474.17-3-00006
(2) (C) DOLLAR AMOUNT OF PIO: 450,000
(2) (D) DATE SENT TO AID/W: SOW AND BUDGET SENT TO AFR/TR/HPN 3/98. SEE KAMPALA 01158 OF 3/14/98.
(2) (E) COPY SENT TO DP (Y/N) AND DATE: AFR/TR/HPN TO ISSUE PIO/T.
(2) (F) CONTRACT NUMBER IF KNOWN: AIDSCOM CONTRACT DPE-5972-Z-00-7070-00.
(2) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: AMEND AIDSCOM CONTRACT TO ADD TECHNICAL ASSISTANCE IN EVALUATION AND TRAINING FOR UGANDAN AIDS ACTIVITIES.
(2) (H) REQUIRED PIO OBLIGATION DATE: 5/98. ACTION COMPLETED.

(3) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0187, ORAL REHYDRATION. SOURCE OF FUNDS IS DECREASE OF DOLS 200 IN EFHS/617-0215 OYB LEVEL. PROJECT PROVIDES FUNDING FOR BUY-IN TO THE S AND T PRITECH ACTIVITY FOR HEALTH SERVICES. PROJECT GRANT AGREEMENT AMENDMENT OBLIGATING FUNDS SIGNED 5/31/98 DOCUMENT; PIO/T WILL EARMARK FUNDS.
(3) (B) PIO NUMBER: 617-0187-3-00014
(3) (C) DOLLAR AMOUNT OF PIO: 170,000.
(3) (D) DATE SENT TO AID/W: 6/98.
(3) (E) COPY SENT TO DP (Y/N) AND DATE: NO. WILL SEND ASAP.
(3) (F) CONTRACT NUMBER IF KNOWN: PRITECH CONTRACT DPE-5957-Z-00-7054-00.
(3) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: EARMARKING. AMEND PRITECH COOPERATIVE AGREEMENT TO

KAMPAL 04505 00 OF 04 180204Z 1255 020660 AID0870
PROVIDE TECHNICAL ASSISTANCE IN TRAINING, DEVELOP TASK DESCRIPTIONS FOR HEALTH INSPECTORATE PERSONNEL, AND PREPARE A LONG-TERM IN-SERVICE TRAINING STRATEGY.
(3) (H) REQUIRED PIO OBLIGATION DATE: EARMARKING. KAMPALA 03512 REQUESTS STATUS OF COOPERATIVE AGREEMENT AMENDMENT AND COPY OF SAME TO USAID.

(4) (A) NO. AND TITLE OF PROJECT FUNDING PIO: AFR/TR SAARFA PROJECT. THIS IS AN OYB TRANSFER FROM DECREASE IN CAAS/617-0111 FOR A BUY-IN TO THE S AND T/RD ACCESS COOPERATIVE AGREEMENT (936-5301) WITH THE LAND TENURE CENTER. SEE KAMPALA 01151 OF 3/16/98.
(4) (B) PIO NUMBER: 698-0435.17-3-00021
(4) (C) DOLLAR AMOUNT OF PIO: 100,000
(4) (D) DATE SENT TO AID/W: FINAL SOW AND BUDGET SENT TO AFR/TR/AHR, KAMPALA 01883 OF 4/25/98.
(4) (E) COPY SENT TO DP (Y/N) AND DATE: NO. 6/98
(4) (F) CONTRACT NUMBER IF KNOWN:
(4) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: TO FUND A LAND TENURE ADVISOR TO WORK WITH THE MAKERERE INST. OF SOCIAL RESEARCH (MISR) IN THE INVESTIGATION OF LAND TENURE ISSUES AND THE DEVELOPMENT OF APPROPRIATE LAND TENURE POLICY.
(4) (H) REQUIRED PIO OBLIGATION DATE: 6/98. ACTION COMPLETED.

(5) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0518, PROJECT DEVELOPMENT AND SUPPORT. SERVICES OF ACADEMY FOR EDUCATIONAL DEVELOPMENT FOR EDUCATION SECTOR REVIEW, COMPLETED.

(6) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0111 COOPERATIVE AGRICULTURE AND AGRIBUSINESS SUPPORT. ACTION COMPLETED.

(7) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 698-0464, AFRICAN DEVELOP. SUPPORT PROJECT. ACTION COMPLETED

(8) (A) NO. AND TITLE OF PROJECT FUNDING PIO: PDS 617-0518, BASIC SURVEY FOR PROPOSED KAMPALA STOCK EXCHANGE. AFR/MDI TO PROVIDE SERVICES AND FUNDING. NO ACTION NECESSARY, SEE STATE 197968

(9) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0187, ORAL REHYDRATION THERAPY, OYB TRANSFER FOR CONTRACTING WITH PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)
(9) (B) PIO NUMBER: 617-0187-3-00015
(9) (C) DOLLAR AMOUNT OF PIO 30,000
(9) (D) DATE SENT TO AID/W: YES. 6/28/98
(9) (E) DATE SENT TO DP (Y/N) AND DATE: NO.
(9) (F) CONTRACT NUMBER IF KNOWN: DPE-0009-A-00-5050-00
(9) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: EARMARKING PIO. SER/OP/W/HP TO ADD DOLS 30,000 INCREMENTAL FUNDING TO COOPERATIVE AGREEMENT TO THE PROGRAM OF APPROPRIATE TECHNOLOGY IN HEALTH (PATH) FOR WORK IN UGANDA.
(9) (H) REQUIRED PIO OBLIGATION DATE. ACTION COMPLETED.

(10) (A) NO. AND TITLE OF PROJECT FUNDING PIO: 617-0518, PD AND S.
(10) (B) PIO NUMBER: 617-0518-3-00018
(10) (C) DOLLAR AMOUNT OF PIO: 95,000
(10) (D) DATE SENT TO AID/W: YES 6/28/98
(10) (E) DATE SENT TO DP (Y/N) AND DATE: NO.
(10) (F) CONTRACT NUMBER IF KNOWN PDC-1096-I-00-7169-00
(10) (G) BRIEF DESCRIPTION OF ACTION REQUESTED IN PIO: PS/OP TO NEGOTIATE A WORK ORDER UNDER THE RURAL AND REGIONAL INCOME GENERATION IQC CONTRACT WITH THE PEACE CORP. TO DO A MARKETING STUDY FOR POWDERED COFFEE PROCESSING PLANT IN UGANDA.

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

(10) (H) REQUIRED PIO OBLIGATION DATE: EARMARKING. SEE KAMPALA 03112. USAID REQUESTS COPY OF CONTRACT..

PART III. PENDING (ALL OBLIGATIONS SUCCESSFULLY COMPLETED BY 9/28/90:

OBLIGATIONS TO DATE EXCLUDING REGIONAL ACTIVITIES ARE AS FOLLOWS:

617-0103, MFAD,	DOLS	3,700,000
617-0104, RPE	DOLS	7,000,000
617-0107, ORT	DOLS	200,000
617-0111, CAAS	DOLS	6,000,000
617-0113, ANEPP	DOLS	1,500,000
617-0113, ANEPP	DOLS	20,000,000
617-0115, EFHS	DOLS	1,650,000
617-0116, ORPHANS	DOLS	300,000
617-0119, RWENZORI MTS.	DOLS	600,000
617-0121, PHYSICAL REHAB	DOLS	600,000
617-0510, P D AND S	DOLS	500,000
617-0435.17 SAAFRA/LAND	DOLS	100,000
698-0474.17 HIV/AIDS	DOLS	180,000
698-0474.17, HIV/AIDS	DOLS	265,000
698-0474.17, AIDS	DOLS	450,000
698-0464.17 NRM	DOLS	125,000
698-9801.17, HUMAN RGTS.	DOLS	4,000
698-9901.17, SELF-HELP	DOLS	60,000
- TOTAL	DOLS	43,234,000.

GRIBBIN

240

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPPIATIONS
($000S)

RPPT: A132OYBA

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PROJECT NO	PROJECT TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
ACSI.	AFR CHILD SURVIVAL I	GA	2,000	2,000	0	BUY-IN			0	0				
ATLS.	AFRICAN TRNG. FOR LE ADERSHIP & SKILLS	GA	1,000	1,000	0	BUY-IN			0	0				
HRDA.	HUMAN RESOURCE DEV. ASST.	GA	1,000	1,000	0	BUY-IN			0	0				
0094.	FAMILY PLANNING	GA	0	0	1,800				1,800	1,800	6	1,800	5	1,800
0099.	AGRICULTURE MARKETIN G DEVELOPMENT	GO	0	0	1,755				1,755	1,755	2	1,755	2	1,755
											7	500	7	500
0099.	AGRICULTURE MARKETIN G DEVELOPMENT	GO	0	0	45				45	45	2	45	2	45
0101.	SCHOOL OF PUBLIC HEA LTH	GO	0	0	930				930	930	2	930	2	930
0101.	SCHOOL OF PUPLIC HEA LTH	GO	0	0	70				70	70	2	70	2	70
0102.	AREA FOOD AND MARKET ING DEV	GO	1,000	1,000	2				0	0				
0107.	BASIC RURAL HEALTH I	GO	1,000	1,000	2,970				2,970	2,970	2	2,535	2	2,535
											7	435	7	435
0107.	BASIC RURAL HEALTH I	GO	0	0	89				89	89	4	89	4	89
0107.	BASIC RURAL HEALTH I	GO	0	0	89				89	89	4	89	4	89
0107.	BASIC RURAL HEALTH I	GO	0	0	1,302				1,302	1,302	4	1,302	4	1,302
0119.	AGRI POLICY & PLANNI NG	GN	0	0	1,000				1,000	1,000	7	1,000	7	1,000
0120.	PRIVATE SECTOR SUPPO RT	GO	20,000	20,000	2,000	TA			2,000	2,000	7	2,000	7	2,000
0124.	APPLIED AGRICULTURAL RESEARCH II	GN	6,000	6,000	5,600				5,600	5,600	7	5,600	7	5,600

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($,000S)

REPT: A1R20YBA

660 ZAIRE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG DATE EXPD	NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
0124.	APPLIED AGRICULTURAL RESEARCH II	0	0	2,400				2,400	2,400	7	2,400	7	2,400
0125.	SMALL PROJECT SUPPORT	0	0	2,000	CN			2,000	2,000	7	2,000	7	2,000
0125.	TRANSPORT SECTOR SERVICES	0	0	2,000				2,000	2,000	9	2,000	9	2,000
0513.	PROGRAM DEV AND SUPPORT	1,000	1,000	697				697	697	2	697	2	697
0513.	PROGRAM DEV AND SUPPORT	0	0	53				53	53	2	53	2	53
	APPROPRIATION TOTALS	33,000	33,000	24,800			0	24,900	24,800		24,900		24,800
	DA TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	ESF TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	DFA TOTALS	33,000	33,000	24,800			0	24,800	24,800		24,800		24,800
	GRANT TOTAL	33,000	33,000	24,800			0	24,800	24,800		24,800		24,800
	LOAN TOTAL	0	0	0			0	0	0		0		0
	SADCC TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0
	OTHER TOTALS	0	0	0			0	0	0		0		0
	GRANT TOTAL	0	0	0			0	0	0		0		0
	LOAN TOTAL	0	0	0			0	0	0		0		0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A102OYBA

360 ZAIRE

PROJECT NO	PROJECT TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	COUNTRY TOTALS	33,000	33,000	24,800			0	24,900	24,800	24,800	24,800
	GRANT TOTAL	33,000	33,000	24,800			0	24,800	24,800	24,800	24,800
	LOAN TOTAL	0	0	0			0	0	0	0	0

COPY

UNCLASSIFIED

TELEGRAM

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 01 OF 07 151552Z 6442 019401 AID8819
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFTR-05 AAAF-03 PPMF-01 BIFA-01 DL-01
SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01 GCAF-02
PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03 STHE-03
STFA-01 STAG-02 SDB-02 SEOP-01 SEOS-02 FMAD-02 SERP-01
SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/064 A5 RC15 15/1329Z

INFO LOG-00 /001 W
----------173675 151816Z /43

P 151545Z OCT 90
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7317
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 01 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1 - SEPTEMBER 30 FOR ZAIRE AND CONGO

REFS: (A) 89 STATE 394357
- (B) STATE 078825
- (C) STATE 036571
- (D) STATE 240576

PART I - SUMMARY OF MISSION OYB BY PROJECT:
-
(1) (A) PROJECT/NPA NUMBER - TITLE:
660-0124 - APPLIED AGRICULTURAL RESEARCH II
-
(1) (B)
-

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
SS	8.000	8.000	8.000	N

-
(1) (C)
-

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	8.000	PA			07/90		07/90

-

(1) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
-

AREA	AMOUNT
NRM	2.400
OTHER	5.600
TOTAL	8.000

-
(1) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE
-
(2) (A) PROJECT/NPA NUMBER - TITLE:
-
660-0098 - AGRICULTURE MARKETING DEVELOPMENT
(2) (B)
-

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
SS	1.800	1.800	1.800	O

-
(2) (C)

KINSHA 15316 01 OF 07 151552Z 6442 019401 AID8819
-

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	1.800	PA			02/90		02/90

-
(2) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
-

AREA	AMOUNT
NRM	0.045
OTHER	1.755
TOTAL	1.800

-
(2) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NOTE: DOLS 1.3 MILLION OBLIGATED 2/90 AND DOLS 0.5 MILLION OBLIGATED 7/90 FOR A TOTAL OF DOLS 1.8 MILLION.
-
(3) (A) PROJECT/NPA NUMBER - TITLE:
-
660-0120 - PRIVATE SECTOR SUPPORT
-
(3) (B)
-

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	N/O/A
SS	2.000	2.000	2.000	O

-
(3) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	2.000	PA			06/90		06/90

-
(3) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION
-

AREA	AMOUNT
OTHER	2.000
TOTAL	2.000

-
(3) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.
-
(4) (A) PROJECT/NPA NUMBER - TITLE
-

UNCLASSIFIED

244

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 02 OF 07 151555Z 6443 019409 AID6828
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPHF-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLH-02 PDPR-01 PPPB-02 GC-01
SCAF-02 PPEA-01 GCCR-01 SCI-01 PVC-02 ES-01 PRE-03
STHE-03 STFA-01 STAG-02 SDB-02 SEOP-01 SEOS-01 FMAD-01
SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/071 A5 RC15 15/1339Z

INFO LOG-00 /001 W
----------173702 151816Z /43

P 151545Z OCT 98
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7318
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 02 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 98 OYB FOR SEPTEMBER 1 -
660-0101 - SCHOOL OF PUBLIC HEALTH

(4) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
SS	1.922	1.886	1.886	0

(4) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	1.850	PA			03/98		03/98

(4) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	0.930
CH.S.	0.870
TOTAL	1.800

(4) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(5) (A) PROJECT/NPA NUMBER - TITLE:

660-0107 - BASIC RURAL HEALTH II

(5) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
SS	4.450	4.450	4.450	0

(5) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	4.450	PA			02/98		02/98

(5) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	2.970
AIDS	0.089
POP	0.089
CH.S.	1.302

KINSHA 15316 02 OF 07 151555Z 6443 019409 AID6828

TOTAL 4.450

(5) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NOTE:
DOLS 3.45 MILLION OBLIGATED 2/98 AND DOLS 1.0 MILLION
OBLIGATED 7/98, FOR A TOTAL OF DOLS 4.45 MILLION.

(6) (A) PROJECT/NPA NUMBER - TITLE:

660-0510 - PD AND I

(6) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
SS	0.750	0.750	0.750	0

(6) (C)

ACCT	AMT	NPA/PA	CSH DISB	CIP	POD	CN/TN	AOD
SS	0.750	PA			02/98		02/98

(6) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	0.053
OTHER	0.697
TOTAL	0.750

(6) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(7) (A) PROJECT/NPA NUMBER - TITLE:

698-0463 - HUMAN RESOURCES DEVELOPMENT

(7) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	U/O/A
SS	1.300	1.300	1.300	0

(7) (C)

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AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

TELEGRAM

PAGE 01 KINSHA 15316 03 OF 07 151552Z 6445 019411 AIDS821
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFCW-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 TDP-05
PRE-03 STHE-02 STFA-01 STAG-02 SCB-02 SEOP-01 SECS-02
FMAD-02 SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/077 A5 RCIS 15/1343Z

INFO LOG-00 /001 W
------------------173784 151816Z /43

P 151545Z OCT 98
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7319
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 03 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAE

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 98 OYB FOR SEPTEMBER 1 -

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	AOC
SS	1.388	PA			03/98		03/98

(7) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1.388
TOTAL	1.388

(7) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(8) (A) PROJECT/MPA NUMBER - TITLE:

696-8421.68 - CCCD

(8) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
SS	2.288	2.288	2.288	0

(8) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	AOC
SS	2.288	PA			03/98		03/98

(8) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
HEALTH	0.132
C.S.	1.628
AIDS	0.448
TOTAL	2.288

(8) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NOTE:
DOLS 1.7 MILLION OBLIGATED 3/98 AND DOLS 0.5 MILLION
OBLIGATED 7/98 FOR A TOTAL OF DOLS 2.2 MILLION.

(9) (A) PROJECT/MPA NUMBER - TITLE:

698-8474.68 - HIV/AIDS PREV.

(9) (B)

PAGE 01 KINSHA 15316 03 OF 07 151552Z 6445 019411 AIDS821

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
SS	1.000	1.000	1.000	0
DG	0.746	0.746	0.746	0

(9) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CN/TN	AOC
SS	1.000	PA			03/98		03/98
DG	0.746	PA			05/98		05/98

(9) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
AIDS	1.746
TOTAL	1.746

(9) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(10) (A) PROJECT/MPA NUMBER - TITLE

698-8475.68 - ATLAS

(10) (B)

ACCT	FY 98 O/B	CUM FY 98 ALLOW	CUM FY 98 OBL	N/O/A
SS	0.788	0.788	0.788	0

(10) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POC	CN/TN	AOC
SS	0.788	PA					07/98

(10) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	0.788
TOTAL	0.788

246

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 04 OF 07 151553Z 6447 019416 AID6822
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCM-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPPM-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03
STME-03 STFA-01 STAG-02 SDB-02 SEOP-01 SEGS-02 FMAD-02
SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/071 A5 RC15 15/1346Z

INFO LOG-00 /001 W
------------------173712 151616Z /43

P 151545Z OCT 98
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7323
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 04 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP:PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 98 OYB FOR SEPTEMBER 1 -
(10) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(11) (A) PROJECT/MPA NUMBER - TITLE:

660-0094 - FAMILY PLANNING SERVICES

(11) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
SS	1.000	1.000	1.000	A

(11) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	ACC
SS	1.000	PA			03/98		03/98

(11) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
POP	1.000
TOTAL	1.000

(11) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(12) (A) PROJECT/MPA NUMBER - TITLE:

660-0126 - TRANSPORT SECTOR REFORM

(12) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
SS	2.000	2.000	2.000	N

(12) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	ACC
SS	2.000	PA			09/98		09/98

(12) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	2.000

KINSHA 15316 04 OF 07 151553Z 6447 019416 AID6822

TOTAL	2.000

(12) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: DOLS
2.000 MILLION OBLIGATED.

(13) (A) PROJECT MPA NUMBER - TITLE:

660-0125 - SMALL PROJECT SUPPORT PROJECT

(13) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
SS	2.000	2.000	2.000	A

(13) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	ACC
SS	2.000	PA			06/98		06/98

(13) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
WHH	2.000
TOTAL	2.000

(13) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

(14) (A) PROJECT/MPA NUMBER - TITLE:

660-0119 - AG. POLICY AND PLANNING

(14) (B)

ACCT	FY 98 OYB	CUM FY 98 ALLOW	CUM FY 98 OBL	M/O/A
SS	1.000	1.000	1.000	O

(14) (C)

ACCT	AMT	MPA/PA	CSH DISB	CIP	POD	CM/TM	ACC

74

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 05 OF 07 151553Z 6448 019418 AID6623
ACTION AID-00

ACTION OFFICE AFDP-05
INFO AFCM-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPS-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03
STME-03 STFA-01 STAG-02 SDB-02 SEDP-01 SEDS-02 FMAD-02
SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/071 A5 RCIS 15/135Z

INFO LOG-00 /001 W
----------173717 151817Z /43

P 151545Z OCT 90
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7321
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 05 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1 -
SS 1.000 PA 87/90 7/90

(14) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	1.000
TOTAL	1.000

(14) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE

(15) (A) PROJECT/NPA NUMBER - TITLE:

679-0007 - CONGO HUMAN RESOURCE DEVELOPMENT

(15) (B)

ACCT	FY 90 OYB	CUM FY 90 ALLOW	CUM FY 90 OBL	U/O/A
SS	8.500	8.500	8.500	0

(15) (C)

ACCT	AMT	NPA/PA	CSN DISB	CIP	POD	CN/TN	AOC
SS	8.500	PA		03/90	03/90		

(15) (D) CONGRESSIONAL INTEREST AREA ATTRIBUTION

AREA	AMOUNT
OTHER	8.500
TOTAL	8.500

(15) (E) COMMENTS/CHANGES FROM PREVIOUS MONTH: NONE.

PART II - CONTRACTING ACTIONS FOR AID/W:

(1)

(A) 660-0518, PD AND S
(B) PIO/T NO. 660-0518-3-90071
(C) DOLS 196,000
(D) ORIGINALLY SENT TO AID/W 11/89
(E) N/A
(F) IQC NO. PDC-1406-I-28-7152-00, DELIVERY ORDER NO. 28

KINSHA 15316 05 OF 07 151553Z 6448 019418 AID6623

(G) ACTION REQUESTED: IQC CONTRACT WITH PRAGMA CORP
(H) AID/W CONTRACTING ACTION COMPLETED 1/90

(2)

(A) 660-0518 PD AND S
(B) PIO/T 660-0518-3-90065
(C) DOLS 188,000
(D) 10/89
(E) SENT PER STANDARD AID/W DISTRIBUTION
(F) N/A
(G) NEGOTIATE A PASA WITH USDA TO OBTAIN TECHNICAL
ASSISTANCE IN AREAS OF AGRICULTURAL RESEARCH,
AGRICULTURAL POLICY RESEARCH, PL 480, ETC.
(H) 10/89

(3)

(A) 660-0096
(B) PIO/T 660-0096-3-60196
(C) DOLS 65,000
(D) 1/12/90
(E) YES
(F) N/A
(G) DECENTRALIZATION FOLLOW-UP STUDY 2/24 - 3/30 FOR TDY
660-0126
(H) 05/90

(4)

(A) 660-0519 PD AND S
(B) PIO/T 660-0519-3-90082
(C) DOLS 8,980
(D) 2/23/90
(E) YES
(F) N/A
(G) AMENDMENT OF ORIGINAL PIO/T NO 660-0519-3-90071 TO
INCREASE FUNDING TO ALLOW ADDITIONAL DAYS FOR THE
COMPLETION OF CHILD SURVIVAL EVALUATION.

AGENCY FOR INT'L DEV. TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 06 OF 07 151554Z 6449 019422 AID6824
ACTION AID-00

ACTION OFFICE AFDP-06
INFO AFCW-03 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03
STHE-03 STFA-01 STAG-02 SDB-02 SEDP-01 SEOS-02 FMAD-02
SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01 SDP-01
/072 AS RC15 15/1355Z

INFO LOG-00 /001 W
----------173721 151617Z /43

P 151545Z OCT 90
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7322
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 06 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 90 OYB FOR SEPTEMBER 1 -
(H) 5/90
-
(5)
-
(A) 660-0094, FAMILY PLANNING SERVICES
(B) 660-0094-3-70123
(C) DOLS 70,000
(D) 5/28/90
(E) SENT PER STANDARD AID/W DISTR BUTION
(F) DPE-3031-200-9024
(G) REQUESTS AMENDMENT TO ABOVE CONTRACT FOR MISSION
- BUY-IN
(H) PENDING
-
(6)
-
(A) 660-0094, FAMILY PLANNING SERVICES
(B) 660-0094-3-80126
(C) DOLS 170,000
(D) 5/28/90
(E) SENT PER STANDARD AID/W DISTR BUTION
(F) DPE-3031-2-00-9024

(G) REQUESTS AMENDMENT TO ABOVE CONTRACT FOR MISSION
- BUY-IN
(H) PENDING
-
(7)
-
(A) 660-0107, BASIC RURAL HEALTH II
(B) 660-0107-3-00009
(C) DOLS 62,000
(D) 6/28/90
(E) SENT PER STANDARD AID/W DISTRIBUTION
(F) DPE-E-5974-Z-00-9026-00
(G) AMEND ORIGINAL SOW AND BUDGET TO PROVIDE SHORT-TERM
- TECHNICAL ASSISTANCE FOR HEALTH CARE FINANCING
- ACTIVITIES.
(H) PENDING
-
(8)
-
(A) 660-0510- PROJECT DEVELOPMENT AND SUPPORT

KINSHA 15316 06 OF 07 151554Z 6449 019422 AID6824

(B) PIO/T NO 660-0510-3-00007
(C) DOLS 51,000 PIO/T-
(D) ORIGINAL SENT TO AID/W: 2/2/90
AMENDMENT NO. 1 TO AID/W: 3/26/90
(E) 3 COPIES SENT TO PD, NONE TO DP
(F) PDC-5315-I-35-8101-00
(G) ISSUE WORK ORDER TO DEVELOPMENT ALTERNATIVES, INC. TO
- PROVIDE PROJECT DESIGN SPECIALIST FOR APPLIED
- AGRICULTURAL RESEARCH AND OUTREACH II PROJECT
- 660-0124).
(H) 4/24/90
-
(9)
-
(A) PD AND S
(B) PIO/T 660-0510-3-0004, ORIGINAL AND AMENDMENT NO. 1
(C) DOLS 55,000 DOLS 18,100
(D) 3/22/90 5/25/90
(E) YES YES
(F) DPE-5973-Z-00-8061-00
(G) INTERNAL REVIEW USAID ZAIRE WATER AND SANITATION
- ACTIVITIES AMENDMENT.
(H) 4/6/90
-
(10)
-
(A) 660-0107 (B), BASIC RURAL HEALTH II (WATER)

(B) PIO/T 660-0107-3-70171
(C) DOLS 44,000
(D) 5/30/90
(E) YES
(F) UNKNOWN
(G) CONTINUATION OF OPERATIONS AND MAINTENANCE OF RURAL
- WATER SYSTEMS UNDER AID/W PROJECT BUY-IN
(H) UNKNOWN
-
(11)
-
(A) 936-5984 HEALTHCOM II

AGENCY FOR INT'L DEV.
TELECOMMUNICATIONS CENTER

PAGE 01 KINSHA 15316 07 OF 07 151554Z 6450 019424 AID8825

ACTION AID-00

ACTION OFFICE AFDP-06

INFO AFCW-02 AFPD-04 AFTR-05 AAAF-03 AFPE-07 PPMF-01 BIFA-01
OL-01 SAST-01 APPC-01 FMLM-02 PDPR-01 PPPB-02 GC-01
GCAF-02 PPEA-01 GCCM-01 SCI-01 PVC-02 ES-01 PRE-03
STME-03 STFA-01 STAG-02 SDB-02 SEOP-01 SEOS-02 FMAD-02
SERP-01 SECS-02 RELO-01 AGRI-01 COM-02 PRED-01
/071 A5 RC15 15/1358Z

INFO LOG-00 /001 W

----------173723 151817Z /43

P 151545Z OCT 98
FM AMEMBASSY KINSHASA
TO SECSTATE WASHDC PRIORITY 7323
INFO AMEMBASSY BRAZZAVILLE

UNCLAS SECTION 07 OF 07 KINSHASA 15316

AIDAC

FOR AFR/DP/PAB

E.O. 12356: N/A
SUBJECT: STATUS REPORT ON FY 98 CYB FOR SEPTEMBER : -
(B) 698-0474.68
(C) DOLS 288,888
(D) 8/9/98
(E) NO COPY SENT
(F) PENDING (UNKNOWN)
(G) PROVIDE FUNDING TO AGREEMENT
- NO. DPE-5984-Z-00-9816-00 SPECIFIC T.A. AND
- RESOURCES FOR BASIC INFORMATION EDUCATION AND
- COMMUNICATION TRAINING AND RESEARCH ACTIVITIES TO
- SELECTED RURAL HEALTH ZONES AND REGIONAL RADIO
- STATIONS.
(H) PENDING
-
(12)
-
(A) 936-5984 HEALTHCOM II
(B) 698-8421
(C) DOLS 358,888
(D) 8/9/98
(E) NO COPY SENT
(F) PENDING (UNKNOWN)
(G) PROVIDE FUNDING TO AGREEMENT
- NO. DPE-5984-Z-00-9818-00 SPECIFIC T.A. AND
- RESOURCES FOR BASIC INFORMATION EDUCATION AND
- COMMUNICATION TRAINING AND RESEARCH ACTIVITIES TO
- SELECTED RURAL HEALTH ZONES AND REGIONAL RADIO
- STATIONS.
(H) PENDING
-

(13)
-
(A) 936-5984 HEALTHCOM II
(B) 660-8107
(C) DOLS 288,888
(D) 8/8/98
(E) NO COPY SENT
(F) PENDING (UNKNOWN)
(G) PROVIDE FUNDING TO AGREEMENT
- NO. DPE-5984-Z-00-9818-00 SPECIFIC T.A. AND
- RESOURCES FOR BASIC INFORMATION EDUCATION AND
- COMMUNICATION TRAINING AND RESEARCH ACTIVITIES TO
- SELECTED RURAL HEALTH ZONES AND REGIONAL RADIO

KINSHA 15316 07 OF 07 151554Z 6450 019424 AID8825

- STATIONS.
(H) PENDING
-
(14)
-
(A) AFRICAN TRAINING FOR LEADERSHIP AND ADVANCED SKILLS (ATLAS) 698-0475.68
(B) PIO/T NUMBER 698-0475-3-80038
(C) AMOUNT: $70C,022
(D) PIO/T SIGNED JULY 13, 1998
(E) YES
(F) AFR-0475-C-00-0068-00
(G) TO EARMARK FUNDS FOR A MISSION BUY-IN TO A CONTRACT AWARDED FOR THE ATLAS PROJECT.
(H) CONTRACT SIGNED AUGUST 31, 1998
-
PART III - ADDITIONAL INFORMATION:

(A) U.S. EMBASSY KINSHASA HAS OBLIGATED DOLS 16,500 00 UNDER AFRICAN HUMAN RIGHTS FUND (AIB PROJECT NUMBER 698-9801.68).
-
(B) U.S. EMBASSY KINSHASA HAS OBLIGATED ALL OF ITS DOLS 57,000 IN REGULAR AND FALL OUT SPECIAL SELF-HELP FUNDS.

(C) U.S. EMBASSY BRAZZAVILLE HAS OBLIGATED DOLS 1,388 OUT OF ITS DOLS 5,388 UNDER AFRICAN HUMAN RIGHTS FUND.
-
(D) U.S. EMBASSY BRAZZAVILLE HAS OBLIGATED ALL OF ITS DOLS 56,388 IN REGULAR AND FALL OUT SPECIAL SELF-HELP FUNDS. HARROP

ZSD

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: AI22OYBA

611 ZAMBIA

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
DEVELOPMENT FUND FOR AFRICA											
0205.	HUMAN AND INSTITUTIONAL RESOURCES DEV	1,650	1,650	1,896				1,896	1,896 12	1,896 12	1,896
0207.	AGRI TRNG/PLANNING/INSTIT DEV II	2,000	2,000	2,964				2,964	2,964 12	2,964 12	2,964
0214.	AGRIBUSINESS & MGT SUPPORT	1,200	1,200	0				0	0		
0215.	PROGRAM DEVELOPMENT SUPPORT	150	150	0	BUY-IN			0	0		
	APPROPRIATION TOTALS	5,000	5,000	4,860			0	4,860	4,860	4,860	4,860
	DA TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	ESF TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	DFA TOTALS	5,000	5,000	4,860			0	4,860	4,860	4,860	4,860
	GRANT TOTAL	5,000	5,000	4,860			0	4,860	4,860	4,860	4,860
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

RPPT: A1W2OYBA

611 ZAMBIA

PROJECT NO	TITLE	CP 90	CYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	5,000	5,000	4,860			0	4,860	4,860	4,960	4,860
	GRANT TOTAL	5,000	5,000	4,860			0	4,860	4,860	4,960	4,860
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($000S)

REPT: A1020YBA

613 ZIMBABWE

PROJECT NO	TITLE		CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION		ACTUAL MON/AMT OF OBLIGATION	
DEVELOPMENT FUND FOR AFRICA														
AFHI.	FAMILY HEALTH INITIATIVES	GA	500	500	0	BUY-IN			0	0				
0209.	ZIMBABWE AGRICULTURAL SECTOR ASSISTANCE	GO	4,000	4,000	0				0	0				
0229.	MANPOWER DEVELOPMENT II	GA	0	0	2,964	TN			2,964	2,964	7	2,845	7	2,845
											8	119	8	119
0230.	FAMILY PLANNING	GH	0	0	1,626	CN			1,626	1,626	8	1,626	8	1,626
0231.	INTERNATIONAL EXECUTIVE SERVICE CORPS	GH	0	0	185	CN			185	185	6	185	6	185
0510.	PROGRAM DEV AND SUPPORT	GA	500	500	225				225	225	2	124	2	124
											3	4	3	4
											4	48	4	48
											5	11	5	11
											6	6	6	6
											8	25	8	25
											9	7	9	7
APPROPRIATION TOTALS			5,000	5,000	5,000			0	5,000	5,000		5,000		5,000
DA TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
ESF TOTALS			0	0	0			0	0	0		0		0
	GRANT TOTAL		0	0	0			0	0	0		0		0
	LOAN TOTAL		0	0	0			0	0	0		0		0
DFA TOTALS			5,000	5,000	5,000			0	5,000	5,000		5,000		5,000

REPT: A102OYBA

613 ZIMBABWE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTFN DATE EXPD	CONG NOTFN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRANT TOTAL	5,000	5,000	5,000			0	5,000	5,000	5,000	5,000
	LOAN TOTAL	0	0	0			0	0	0	0	0
	SADCC TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	OTHER TOTALS	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	COUNTRY TOTALS	5,000	5,000	5,000			0	5,000	5,000	5,000	5,000
	GRANT TOTAL	5,000	5,000	5,000			0	5,000	5,000	5,000	5,000
	LOAN TOTAL	0	0	0			0	0	0	0	0
	GRAND DA TOTALS:	3,000	3,000	21,330			0	21,330	21,330	21,330	21,330
	GRANT TOTAL	3,000	3,000	21,330			0	21,330	21,330	21,330	21,330
	LOAN TOTAL	0	0	0			0	0	0	0	0
	GRAND ESF TOTALS:	83,300	83,300	28,890			0	28,890	28,890	28,890	28,890
	GRANT TOTAL	83,300	83,300	28,890			0	28,890	28,890	28,890	28,890
	LOAN TOTAL	0	0	0			0	0	0	0	0
	GRAND DFA TOTALS:	565,000	564,750	563,647			700	563,647	563,647	563,647	563,647
	GRANT TOTAL	565,000	564,750	563,647			700	563,647	563,647	563,647	563,647
	LOAN TOTAL	0	0	0			0	0	0	0	0

BUREAU FOR AFRICA
FY 1990 O.Y.B
OFFICE OF DEVELOPMENT PLANNING
REPORT BY ALL APPROPRIATIONS
($0008)

RPPT: A1990YBA

613 ZIMBABWE

PROJECT NO	TITLE	CP 90	OYB ORIG	FY 90 OYB	REMARKS	CONG NOTIN DATE EXPD	CONG NOTIN AMOUNT	CUMULATIVE FY 90 ALLOW.	CUMULATIVE FY 90 OBLIGS.	PLANNED MON/AMT OF OBLIGATION	ACTUAL MON/AMT OF OBLIGATION
	GRAND SADCC TOTALS:	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	0	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	GRAND OTHER TOTALS:	0	0	0			0	0	0	0	0
	GRANT TOTAL	0	0	0			0	613,867	0	0	0
	LOAN TOTAL	0	0	0			0	0	0	0	0
	GRAND TOTALS:	651,300	651,000	613,867			700	613,967	613,867	613,967	613,867
	GRANT TOTAL	651,300	651,000	613,867			700	613,867	613,867	613,967	613,867
	LOAN TOTAL	0	0	0			0	0	0	0	0

ITEMS RETRIEVED 647
ENTER LOGON

PAGE 02 OF 03 HARARE 05845 00 OF 03 021442Z 7175 013586 A109459

-	ACCT	FY98 OYB	ALLOWANCE	OBLIGATION	N/O/A
8.B.	DFA	DOLS 3,000	3,000	3,000	A

-	ACCT	AMNT	MPA/PA	CASH DIS	CIP	POD	CN/TN	AOD
8.C.	DFA	3,000	PA	-	-	7/98	CN	7/98

8.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 3,000
- TOTAL: 3,000

, ZIMBABWE BILATERAL PROGRAM

[redacted]

-	ACCT	FY98 OYB	CUM FY98 ALLOWANCE	CUM FY98 OBLIG	N/O/A
1.B	DFA	2,964	2,964	2,964	A

-	ACCT	AMNT	MPA/PA	CASH DISB	CIP	POC	CN/TN	AOC
1.C.	DFA	2,964	PA	-	-	7/98	CN	7/98
-								8/98

1.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 2,964
- TOTAL: 2,964

1.E. ADDITIONAL 115,000 OBLIGATED 8/98

2.A PROJECT/MPA NUMBER AND TITLE:
- 613-0231 INTERNATIONAL EXECUTIVE SERVICE CORPS
- (IESC)

-	ACCT	FY98 OYB	CUM FY98 ALLOWANCE	CUM FY98 OBLIG	N/O/A
2.B.	DFA	185	185	185	A

-	ACCT	AMNT	MPA/PA	CASH DISB	CIP	POC	CN/TN	AOC
2.C.	DFA	185	PA	-	-	6/98	CN	6/98

2.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 185
- TOTAL: 185

3.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0238 ZIMBABWE FAMILY PLANNING

-	ACCT	FY98 OYB	CUM FY98 ALLOWANCE	CUM FY98 OBLIG	N/O/A
3.B.	DFA	1,626	1,626	1,626	N

-	ACCT	AMNT	MPA/PA	CASH DISB	CIP	POD	CN/TN	AOD
3.C.	DFA	1,626	PA	-	-	8/98	CN	8/98

3.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: POP AMOUNT: 1,626
- TOTAL: 1,626

3.E FY 98 OYB REDUCTION FROM DOLS 1,700 TO 1,626 DURING PP DESIGN.

4.A. PROJECT/MPA NUMBER AND TITLE:
- 613-0518 PROJECT DEVELOPMENT AND SUPPORT (PD AND S)

-	ACCT	FY98 OYB	CUM FY98 ALLOWANCE	CUM FY98 OBLIG	N/O/A
4.B	DFA	225	225	225	O

-	ACCT	AMNT	MPA/PA	CASH DISB	CIP	POC	CN/TN	AOD
4.C.	DFA	270	PA	-	-	150	1/98	-124 2/98
-	-	-	-	-	-	34	6/98	- 4 3/98
-	-	-	-	-	-	6	6/98	- 48 4/98
-	-	-	-	-	-	88	6/98	- 11 5/98
-	-	-	-	-	-	6	6/98	- 6 6/98
-	-	-	-	-	-	25	8/98	- 25 8/98

HARARE 05845 00 OF 03 021442Z 7175 013586 A109459

-	-	-	-	-	7 8/98	- 7 9/98

4.D. CONGRESSIONAL INTEREST AREA ATTRIBUTION
- AREA: OTHER AMOUNT: 225
- TOTAL: 225

PART II
- N/A

PART III
- N/A

FOR IRM:
- PRINTER TYPE WANG; MODEL NUMBER OW/OS-60
- CHARACTER SET: A; TYPE OF OCR READER USED BY MISSION OCR-B-10; CABLE WILL BE PRODUCED ON VS SYSTEM. SNIDER

TAB D

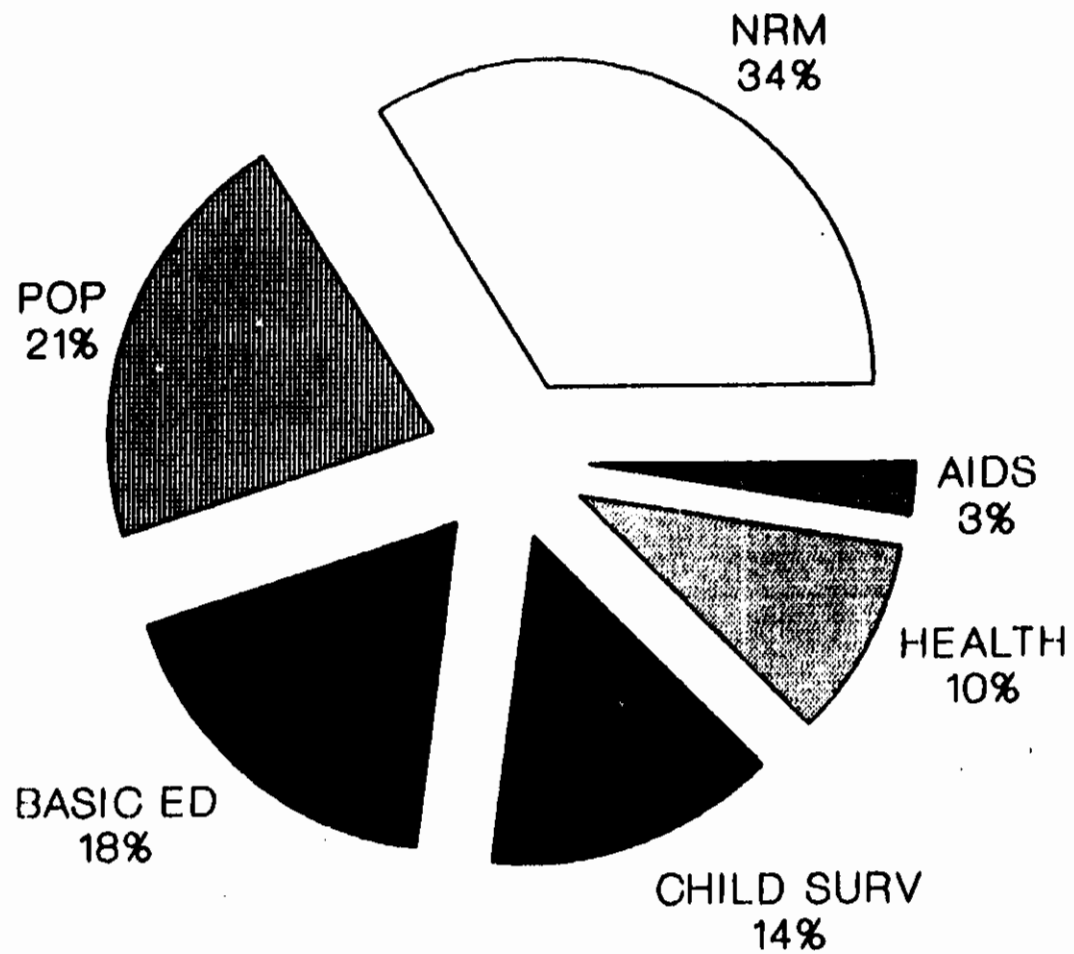
FY 1990 O.Y.B. - DEVELOPMENT FUND FOR AFRICA

TARGETS (BY DOLLAR AMOUNT AND PERCENT)

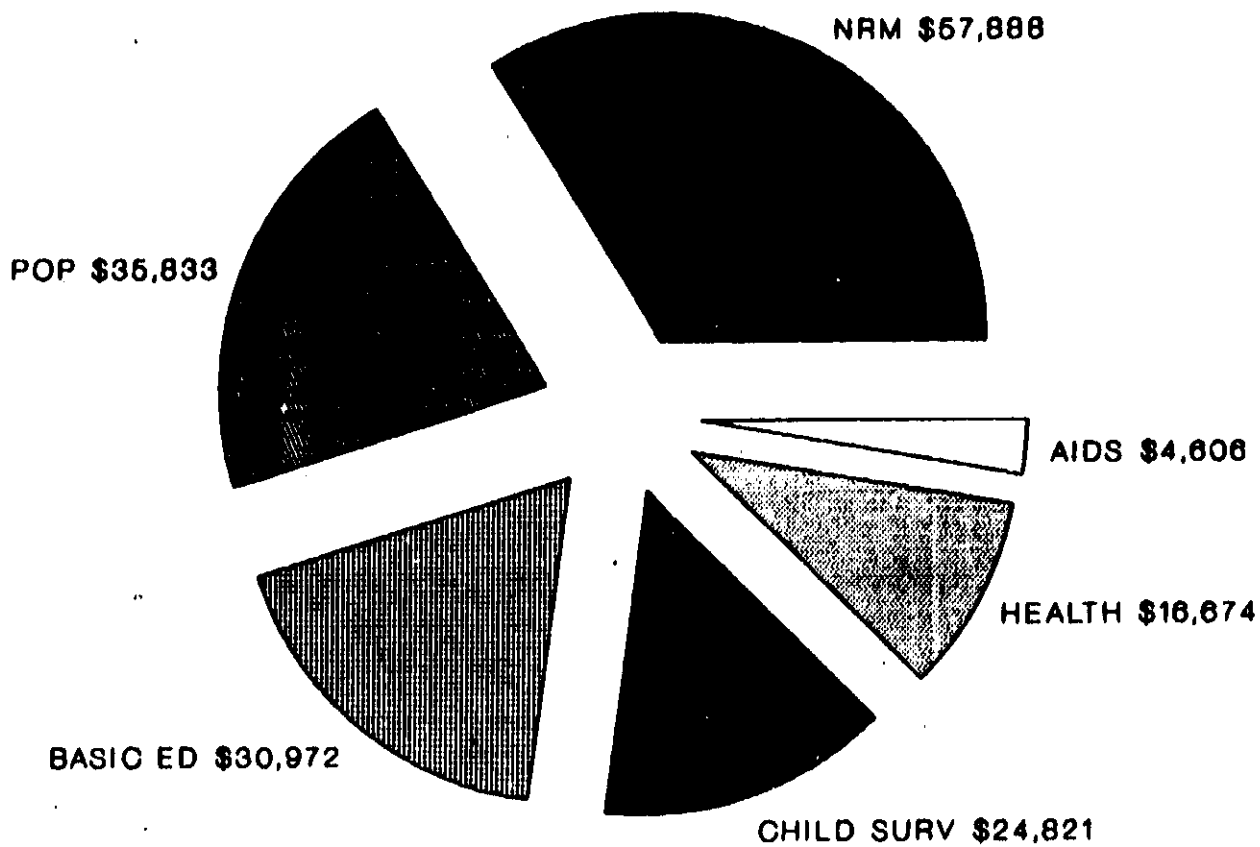
SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
FY90 DFA TARGETS



AFRICA BUREAU
FY90 DFA TARGETS



September 30, 1990

BUREAU FOR AFRICA
1990 O.Y.B
($0005)

RPPT: A1B2APRP

ITEM	PROJECT	N/O/A	L/C	OB OF ORIGINAL OYP	REVISED OYP	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYP
DEVELOPMENT FUND FOR AFRICA - NATURAL RESOURCE MANAGEMENT		21							
420	6020002.	ANJOUAN SUSTAINABLE AGRICULTURE PROJECT	O	G	700	700	700	700	700	0	0
1777	6120231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	964	964	964	0	0
2459	6152251.	PARK REHABILITATION & MANAGEMENT	N	G	0	0	1,250	1,250	1,250	0	0
2003	6150510.	PROGRAM DEV AND SUPPORT	A	G	0	0	240	240	240	0	0
1874	6170120.	MANPOWER FOR AGRICULTURE DEVELOPMENT	O	G	0	0	1,410	1,410	1,410	0	0
1142	6170110.	RWENZORI NATIONAL PARK	N	G	0	0	600	600	600	0	0
1976	6170510.	PROGRAM DEV AND SUPPORT	A	G	0	0	100	100	100	0	0
555	6210171.	WILDLIFE MANAGEMENT	N	G	0	0	1,500	1,500	1,500	0	0
2092	6310259.	AGRICULTURE POLICY AND PLANNING	O	G	0	0	320	320	320	0	0
1973	6320221.	AGRI PRODUCTION & INSTITUTIONAL SUPPORT	O	G	0	0	916	916	916	0	0
1900	6330250.	PROGRAM DEV AND SUPPORT	O	G	0	0	96	96	96	0	0
1989	6330252.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	12	12	12	0	0
1924	6350210.	AGRICULTURAL RESEARCH & DIVERSIFICATION	O	G	0	0	350	350	350	0	0
1993	6350510.	PROGRAM DEV AND SUPPORT	A	G	0	0	200	200	200	0	0
1557	6410117.	AG. PROD. PROMOTION	O	G	0	0	756	756	756	0	0
730	6550015.	PROGRAM DEV AND SUPPORT	A	G	50	50	100	100	100	0	0
1951	6560200.	PRIVATE SECTOR SUPPORT	O	G	0	0	1,600	1,600	1,600	0	0
1952	6560217.	PVO SUPPORT PROGRAM	N	G	0	275	275	275	275	0	0
1978	6600099.	AGRICULTURE MARKETING DEVELOPMENT	O	G	0	0	45	45	45	0	0
1959	6600124.	APPLIED AGRICULTURAL RESEARCH II	N	G	0	0	2,400	2,400	2,400	0	0
2194	6600125.	SMALL PROJECT SUPPORT	N	G	0	0	2,200	2,200	2,200	0	0
790	6750219.	NATURAL RESOURCE MGT	N	G	2,500	2,500	0	0	0	0	0
797	6920252.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	40	40	40	40	40	0	0
906	6930249.	SMALL PROJECT ASSISTANCE-AID/PC	O	G	140	140	109	109	109	0	0
938	6930256.	APPLIED AGRICULTURAL RESEARCH	A	G	4,220	4,220	1,720	1,720	1,720	0	0
939	6930257.	AGRI SECTOR DEVELOPMENT GRANT II	N	G	7,900	7,800	3,780	3,780	3,780	0	0
1965	6930257.	AGRI SECTOR DEVELOPMENT GRANT II	N	G	0	0	1,220	1,220	1,220	0	0
3093	6930265.	AGRIC. SECTOR DEV. GRANT II - TA	N	G	0	0	700	700	700	0	0
3077	6950270.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	10	10	10	0	0
3270	6950284.	PVO/NGO SUPPORT PROJECT	N	G	0	0	140	140	140	0	0
3290	6950291.	PROGRAM DEV AND SUPPORT	A	G	0	0	188	188	188	0	0
3002	6950657.	AGRICULTURAL RESEARCH II	A	G	0	0	750	750	750	0	0
1910	6960270.	AG RESEARCH & TRAINING SUPPORT	O	G	0	0	50	50	50	0	0
1911	6960275.	PILOT VILLAGE NATURAL RESOURCES MGT.	O	G	0	0	294	294	294	0	0
2003	6970105.	INTERNATIONAL RICE RESEARCH INSTITUTE	A	G	0	0	1,900	1,900	1,900	0	0
829	6970106.	RANOMAFANA NATIONAL PARK	A	G	0	2,600	3,237	3,237	3,237	0	0
1825	6970110.	ENVIRONMENTAL PROTECTION & MGT.	N	G	0	2,800	6,300	6,300	6,300	0	0
1954	6970510.	PROGRAM DEV AND SUPPORT	A	G	0	0	300	300	300	0	0
1311	6980233.	DEVELOPMENT OF HAUTE VALLEE	O	G	0	0	250	250	250	0	0
1945	6980234.	SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	10	10	10	0	0
1946	6980247.	PVO CO-FINANCING	O	G	0	0	1,420	1,420	1,420	0	0
1948	6980510.	PROGRAM DEV AND SUPPORT	A	G	0	0	30	30	30	0	0
1135	6990251.	NATURAL RESOURCE MGT	O	G	0	0	9,440	9,440	9,440	0	0

BUREAU FOR AFRICA
1990 O.Y.B.
($0005)

RPPT: A182APRT

ITEM	PROJECT		N/O/A	L/G	OB OF ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
857	6953186.	SMALL FARMING SYSTEMS RESEARCH	A	G	1,000	1,000	667	667	0	0
2391	6953124.	BURUNDI ENTERPRISE SUPPORT AND TRAINING	N	G	0	0	300	300	0	0
3094	6963113.	FARMING SYSTEMS IMPROVEMENT	O	G	0	0	100	100	0	0
853	6963120.	NATURAL RESOURCE MANAGEMENT (PVO)	O	G	2,000	2,000	3,545	3,545	0	0
1995	6983464.24	AFRICAN DEV SUPPORT-REDSO/WA	A	G	0	0	86	86	0	0
1998	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	0	0	235	235	0	0
1876	6983465.23	FAMINE EARLY WARNING-REDSO/EA	A	G	0	0	53	53	0	0
870	6983467.95	NAT'L RESOURCES/ENERGY MANAGEMENT	A	G	2,200	2,200	4,030	4,030	0	0
2153	6983467.15	NAT'L RESOURCES/ENERGY MGMT-KENYA	A	G	0	0	370	370	0	0
2491	6983467.98	NAT'L RESOURCES/ENERGY MGMT-MALI	A	G	0	0	25	25	0	0
1970	6983513.24	PD AND S-REDSO/WA	A	G	0	0	25	25	0	0
2270	6983517.99	AFRICAN EMERG. LOCUST/GRASSHOPPER-MALI	A	G	0	0	75	75	0	0
3395	6983517.93	AFRICAN EMERG. LOCUST/GRASSHOPPER-NIGER	A	G	0	0	199	199	0	0
TOTAL FOR INTEREST AREA					28,650	32,325	57,869	57,868	0	0
GRANTS					28,650	32,325	57,869	57,868	0	0
LOANS					0	0	0	0	0	0

182

ITEM	PROJECT	N/O/A	L/G	90 CP ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
DEVELOPMENT FUND FOR AFRICA - POPULATION		36							
1571 6120231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	360	360	360	0
1575 6120234.	SERVICES FOR HEALTH, AG. & RURAL ENTRPR	N	G	0	0	175	175	175	0
1150 6138238.	FAMILY PLANNING	N	G	0	0	1,626	1,626	1,626	0
544 615AFHI.	FAMILY HEALTH INITIATIVES	A	G	400	400	0	0	0	0
544 615AFHI.	FAMILY PLANNING SERVICES & SUPPORT	U	G	7,254	7,254	4,864	4,864	4,864	0
2296 6150241.	CONAT/COMMUNITY BASED CHILD SURVIVAL	A	G	0	0	200	200	200	0
2292 6150513.	PROGRAM DEV AND SUPPORT	A	G	0	0	84	84	84	0
550 6170115.	EXPANDED EHS / CHILD SPACING	N	G	2,330	2,330	1,650	1,650	1,650	0
550 6200001.	NIGERIA FAMILY HEALTH SERVICES	O	G	10,442	10,220	8,000	8,020	8,720	0
1140 6210173.	FAMILY PLANNING	N	G	0	0	3,040	3,040	3,040	0
1441 6210004.	CAPS FAMILY PLANNING IRNG SUPPORT II	O	G	0	0	1,200	1,200	1,200	0
2140 6250969.77	POP INITIATIVE-CHAD	A	G	0	0	150	150	150	0
571 6250979.99	PROMOTING POP POLICY DEV.-MALI	A	G	2,000	2,000	1,000	1,000	1,000	0
672 631AFHI.	FAMILY HEALTH INITIATIVES	A	G	400	400	0	0	0	0
599 6338249.	BOTSWANA POPULATION SECTOR PROG. (TA)	A	G	1,020	1,020	600	620	600	0
1922 6338249.	BOTSWANA POPULATION SECTOR PROG. (TA)	A	G	0	0	400	400	400	0
720 6413118.	FAMILY PLANNING AND HEALTH	N	G	6,440	6,440	0	0	0	0
1338 6490131.	FAMILY HEALTH SERVICES	O	G	0	0	490	190	490	0
726 655AFHI.	FAMILY HEALTH INITIATIVES	A	G	100	100	0	0	0	0
1153 6600294.	FAMILY PLANNING	A	G	0	0	1,400	1,000	1,000	0
1956 6600107.	BASIC RURAL HEALTH II	O	G	0	0	99	89	89	0
1571 6620513.	PROGRAM DEV AND SUPPORT	A	G	0	0	53	53	53	0
1520 6770064.	CHILD SURVIVAL PROJECT	A	G	0	0	250	250	250	0
794 681AFHI.	FAMILY HEALTH INITIATIVES	A	G	240	240	0	0	0	0
902 683AFHI.	FAMILY HEALTH INITIATIVES	A	G	220	220	0	0	0	0
1952 6862275.	FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	551	551	551	0
1493 687DDIN.	DEMOGRAPHIC DATA INIT. (S&T)	N	G	0	450	0	0	0	0
935 688AFHI.	FAMILY HEALTH INITIATIVES	A	G	720	720	0	0	0	0
1343 6883227.	INTEGRATED FAMILY HEALTH SERVICES	O	G	0	0	326	326	326	0
962 6963124.	MATERNAL CHILD HEALTH/FAMILY PLANNING II	O	G	2,500	2,500	5,000	5,000	5,000	0
1494 6983462.15	FAMILY HEALTH INIT II-KENYA	A	G	0	0	250	250	250	0
1495 6983462.31	FAMILY HEALTH INIT II-CAMEROON	A	G	0	0	400	400	400	0
1905 6983462.55	FAMILY HEALTH INIT II-CAPE VERDE	A	G	0	0	100	100	100	0
1909 6983462.91	FAMILY HEALTH INIT II-I. COAST	A	G	0	0	245	245	245	0
1911 6983462.15	FAMILY HEALTH INIT II-KENYA	A	G	0	0	150	150	150	0
1919 6983462.99	FAMILY HEALTH INIT II-MALI	A	G	0	0	1,200	1,200	1,200	0
1932 6983462.93	FAMILY HEALTH INIT II-NIGER	A	G	0	0	200	200	200	0
2002 6983462.21	FAMILY HEALTH INIT II-TANZANIA	A	G	0	0	100	100	100	0
2190 6983462.24	FAMILY HEALTH INIT II-REDSO/WA	A	G	0	0	995	995	995	0
2191 6983462.23	FAMILY HEALTH INIT II-REDSO/EA	A	G	0	0	175	175	175	0
1939 6983510.24	PD AND S-REDSO/WA	A	G	2	3	90	90	90	0

RKPT: A102APRP

ITEM PROJECT	N/D/A L/G	90 CP	ORIGINAL OYP	REVISED OYP	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
TOTAL FOR INTEREST AREA		33,534	33,984	35,833	35,833	35,833	0	0
GRANTS		33,534	33,984	35,833	35,833	35,833	0	0
LOANS		0	0	0	0	0	0	0

263

ITEM	PROJECT	N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
DEVELOPMENT FUND FOR AFRICA - HEALTH		AF								
537	6127231. PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	3,250	3,250	940	940	940	0	0
1573	6128232. SERVICES FOR HEALTH, AG. & RURAL ENTRPR	N	G	0	0	350	350	317	33	0
1977	6178107. ORAL REHYDRATION (PVO)	A	G	0	0	200	200	200	0	0
590	6258966.95 ONCHOCERCIASIS CONTROL PROGRAM	A	G	2,500	2,500	2,550	2,550	2,650	0	0
1185	6313067. HEALTH CONSTRAINTS TO RURAL PROD.	A	G	0	0	650	650	650	0	0
691	635ACSI. AFR CHILD SURVIVAL INITIATIVE	A	G	180	180	0	0	0	0	0
723	6458223. PRIMARY HEALTH CARE	O	G	0	0	300	300	300	0	0
1339	6498131. FAMILY HEALTH SERVICES	O	G	0	0	60	60	60	0	0
1954	6568217. PVO SUPPORT PROGRAM	N	G	0	1,000	1,000	1,000	1,000	0	0
747	6638181. SCHOOL OF PUBLIC HEALTH	O	G	0	0	950	950	950	0	0
749	6638187. BASIC RURAL HEALTH II	O	G	1,000	1,000	2,970	2,970	2,970	0	0
897	6838254. HEALTH SECTOR SUPPORT	A	G	700	700	1,224	1,224	1,224	0	0
924	6908275. FAMILY HEALTH & HEALTH FINANCING	N	G	1,000	1,000	247	247	247	0	0
938	6888227. INTEGRATED FAMILY HEALTH SERVICES	O	G	1,920	1,920	1,506	1,506	1,506	0	0
1345	6888234. SMALL PROJECT ASSISTANCE-AID/PC	A	G	0	0	15	15	15	0	0
1953	6888518. PROGRAM DEV AND SUPPORT	A	G	0	0	40	40	40	0	0
1922	6988421.35 CCCD-GAMBIA	A	G	0	0	80	80	80	0	0
3893	6988421.58 CCCD-ZAIRE	A	G	0	0	132	132	132	0	0
1987	6988464.95 AFRICAN DEVELOPMENT SUPPORT (TH)	A	G	0	0	237	237	237	0	0
877	6988471.95 OPERATIONS LEVEL MANAGEMENT DEV (MEDEX)	A	G	1,500	1,500	2,443	2,443	2,443	0	0
TOTAL FOR INTEREST AREA				11,970	12,970	15,674	15,674	15,674	0	0
GRANTS				11,970	12,970	15,674	15,674	15,674	0	0
LOANS				0	0	0	0	0	0	0

269

RPPT: A122APRP

BUREAU FOR AFRICA
1990 O.Y.P
($000S)

ITEM	PROJECT	N/O/A	L/G	90 CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT CYP
DEVELOPMENT FUND FOR AFRICA - AIDS		90								
1570	5128251. PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	2	0	182	180	180	0	0
481	521AHI. FAMILY HEALTH INITIATIVES	A	G	900	900	0	0	0	0	0
552	521HAPA. HIV/AIDS PREVENTION IN AFRICA	A	G	1,200	1,200	0	0	0	0	0
1455	6688107. BASIC RURAL HEALTH II	U	G	0	0	69	69	68	0	1
1147	676HAPA. HIV/AIDS PREVENTION IN AFRICA	A	G	0	350	0	0	0	0	0
1187	GPI2981. PREVENTION & CONTROL OF HIV TRANS.	A	G	0	0	20	20	20	0	0
1951	5868275. FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	255	215	255	0	0
3094	5DH2421.60 CCCD-ZAIRE	A	G	0	0	440	440	440	0	0
1896	6983474.31 HIV/AID PREVENTION-CAMEROON	A	G	0	0	250	213	250	0	0
1901	6983474.76 HIV/AIDS PREVENTION-C.A.R.	A	G	0	0	550	550	550	0	0
1912	6983474.15 HIV/AIDS PREVENTION-KENYA	A	G	0	0	200	200	200	0	0
1927	6983474.60 HIV/AIDS PREVENTION-ZAIRE	A	G	0	0	1,000	1,000	1,000	0	0
2012	6983474.21 HIV/AIDS PREVENTION-TANZANIA	A	G	0	0	700	700	700	0	0
2134	6983474.17 HIV/AIDS PREVENTION-UGANDA	A	G	0	0	624	624	624	0	0
2283	6983474.12 HIV/AIDS PREVENTION-MALAWI	A	G	0	0	300	300	300	0	0
1982	6982518.24 PD AND S-REDSO/WA	A	G	0	0	198	198	198	0	0
TOTAL FOR INTEREST AREA				2,000	2,350	4,606	4,606	4,606	0	0
GRANTS				2,000	2,350	4,606	4,606	4,606	0	0
LOANS				0	0	0	0	0	0	0

ITEM	PROJECT	N/O/A	L/C	DO CY	ORIGINAL OYP	REVISED OYP	CUM ALLOT	CUM OPLIG	UNOPLIG ALLOT	UNALLOT CYR
DEVELOPMENT FUND FOR AFRICA - CHILD SURVIVAL		89								
1559 6120231.	PROMOTING HEALTH INTERVENTIONS FOR C.S.	A	G	0	0	1,381	1,381	1,381	0	0
1574 6120232.	SERVICES FOR HEALTH, AG. & RURAL ENTERPR	N	G	0	0	175	175	175	0	0
1558 6150232.	FAMILY PLANNING SERVICES & SUPPORT	O	G	0	0	366	366	366	0	0
3074 6150241.	CORAT/COMMUNITY BASED CHILD SURVIVAL	A	G	0	0	200	200	200	0	0
550 6204CS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	1,120	1,320	0	0	0	0	0
575 6314CS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	180	180	0	0	0	0	0
3091 6314222.	REFORM OF HEALTH DEV SYSTEMS	N	G	0	0	1,000	1,000	1,000	0	0
1510 6498131.	FAMILY HEALTH SERVICES	O	G	0	0	60	60	60	0	0
735 5560207.	CHILD SURVIVAL PILOT	O	G	0	0	400	400	400	0	0
1853 5560217.	PVO SUPPORT PROGRAM	N	G	0	300	300	300	300	0	0
744 560ACS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	2,020	2,020	0	0	0	0	0
1954 6608101.	SCHOOL OF PUBLIC HEALTH	O	G	0	0	70	70	70	0	0
1947 5608107.	BASIC RURAL HEALTH II	O	G	0	0	1,302	1,302	1,302	0	0
752 576ACS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	150	150	0	0	0	0	0
1619 576ADSP.	AFRICAN DEVELOPMENT SUPPORT PROGRAM	A	G	0	750	0	0	0	0	0
792 5772264.	CHILD SURVIVAL PROJECT	A	G	1,000	1,000	1,000	1,000	1,000	0	0
1256 5832201.	BENIN RURAL WATER SUPPLY	A	G	0	0	875	875	875	0	0
1555 5832254.	HEALTH SECTOR SUPPORT	A	G	0	0	576	576	576	0	0
3079 6852284.	PVO/NGO SUPPORT PROJECT	N	G	0	0	360	360	360	0	0
3081 6852294.	PROGRAM DEV AND SUPPORT	A	G	0	0	23	23	23	0	0
1950 5860275.	FAMILY HEALTH & HEALTH FINANCING	N	G	0	0	247	247	247	0	0
934 688ACS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	500	500	0	0	0	0	0
1342 6882227.	INTEGRATED FAMILY HEALTH SERVICES	O	G	0	0	288	288	288	0	0
941 6882247.	PVO CO-FINANCING	O	G	1,020	1,020	900	900	900	0	0
1949 6882513.	PROGRAM DEV AND SUPPORT	A	G	0	0	25	25	25	0	0
951 693ACS1.	AFR CHILD SURVIVAL INITIATIVE	A	G	350	350	0	0	0	0	0
954 693222P.	CHILD SURVIVAL	O	G	500	500	500	500	500	0	0
867 6983421.95	COMBATING CHILDHOOD COMMUNICABLE DISEASE	A	G	10,000	10,000	8,132	8,132	8,132	0	0
1717 6983421.24	CCCD-REDSO/WA	A	G	0	0	70	70	70	0	0
1738 6983421.45	CCCD-SWAZILAND	A	G	0	0	28	28	28	0	0
1998 6983421.31	CCCD-CAMEROON	A	G	0	0	320	320	320	0	0
1999 6983421.76	CCCD-C.A.R.	A	G	0	0	550	550	550	0	0
1918 6983421.59	CCCD-MALI	A	G	0	0	300	300	300	0	0
1921 6983421.35	CCCD-GAMBIA	A	G	0	0	20	20	20	0	0
1925 6983421.68	CCCD-ZAIRE	A	G	0	0	1,628	1,628	1,628	0	0
2015 6983421.42	CCCD-TOGO	A	G	0	0	267	267	267	0	0
2139 6983421.28	CCCD-NIGERIA	A	G	0	0	3,500	3,500	3,500	0	0
1900 6983464.76	AFRICAN DEV SUPPORT-CAR	A	G	0	0	570	570	570	0	0
TOTAL FOR INTEREST AREA				16,900	17,950	25,821	25,821	25,821	0	0
GRANTS				16,900	17,950	25,821	25,821	25,821	0	0
LOANS				0	0	0	0	0	0	0

ITEM	PROJECT		N/O/A	L/G	LOM CP	ORIGINAL OYB	REVISED OYB	CUM ALLOT	CUM OBLIG	UNOBLIG ALLOT	UNALLOT OYB
DEVELOPMENT FUND FOR AFRICA - BASIC EDUCATION			10								
594	6532222.	BASIC AND NON-FORMAL EDUCATION SYSTEMS	O	G	4,158	4,158	2,520	2,520	2,520	0	0
596	6532229.	SECONDARY EDUCATION IMPROVEMENT	O	G	1,480	1,480	2,300	2,300	2,300	0	0
597	6532240.	PRIMARY EDUCATION IMPROVEMENT II	O	G	800	800	1,000	1,000	1,000	0	0
598	6532241.	WORKFORCE & SKILLS TRAINING II	O	G	3,600	3,600	1,500	1,500	1,500	0	0
1812	6418119.	BASIC EDUCATION PROGRAM (APPRP)	N	G	0	0	7,000	7,000	7,000	0	0
2419	6418120.	BASIC EDUCATION ASSISTANCE (TA)	N	G	0	0	1,361	1,361	1,361	0	0
720	6458230.	EDUCATIONAL POLICY, MANAGEMENT AND TECH	O	G	1,100	1,100	1,000	1,000	1,000	0	0
722	6748302.	EDUCATIONAL SUPPORT TRAINING	O	G	3,320	3,320	3,300	3,320	3,300	0	0
1478	6758222.	BASIC EDUCATION	N	G	0	0	5,300	5,300	5,300	0	0
2556	6758223.	BASIC EDUCATION (TA)	N	G	0	0	5,700	5,700	5,700	0	0
1999	6983464.95	AFRICAN DEVELOPMENT SUPPORT (TR)	A	G	0	0	161	161	161	0	0
1956	6983518.24	PD AND S-REDSO/WA	A	G	0	0	30	30	30	0	0
TOTAL FOR INTEREST AREA					14,358	14,358	30,972	30,972	30,972	0	0
GRANTS					14,358	14,358	30,972	30,972	30,972	0	0
LOANS					0	0	0	0	0	0	0
REPORT TOTAL					99,420	113,945	170,794	170,794	170,794	0	0
GRANTS					99,420	113,945	170,794	170,794	170,794	0	0
LOANS					0	0	0	0	0	0	0

ITEMS RETRIEVED 19.5
ENTER LOGON

TAB E

SUMMARY U.S. FOOD AID AFRICA FY 1990

SOURCE:

September 30,1990

10/11/90

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
ANGOLA	5,606.2	2,075.4	793.8	0.0	416.9	1,210.7	3,286.1
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	5,606.2	2,075.4	793.8	0.0	416.9	1,210.7	3,286.1
Regular	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	5,606.2	2,075.4	793.8	0.0	416.9	1,210.7	3,286.1
Volag	5,606.2	2,075.4	793.8	0.0	416.9	1,210.7	3,286.1
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENIN	8,654.1	1,955.8	662.4	0.0	0.0	662.4	2,618.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	8,004.1	1,880.3	611.7	0.0	0.0	611.7	2,492.0
Regular	8,004.1	1,880.3	611.7	0.0	0.0	611.7	2,492.0
Volag	7,659.4	1,706.1	568.6	0.0	0.0	568.6	2,274.7
WFP/Pledge	344.7	174.2	43.1	0.0	0.0	43.1	217.3
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	650.0	75.5	50.7	0.0	0.0	50.7	126.2
BOTSWANA	1,212.0	363.7	151.5	0.0	0.0	151.5	515.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	1,212.0	363.7	151.5	0.0	0.0	151.5	515.2
Regular	1,212.0	363.7	151.5	0.0	0.0	151.5	515.2
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	1,212.0	363.7	151.5	0.0	0.0	151.5	515.2
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

10-11-1990 12:53 FAX NEW FAX # 875-5693 P.02

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
BURKINA FASO	22,579.7	6,482.0	2,053.8	2,204.4	0.0	4,258.2	10,740.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	21,698.7	6,378.9	1,987.8	2,116.3	0.0	4,104.1	10,483.0
Regular	21,698.7	6,378.9	1,987.8	2,116.3	0.0	4,104.1	10,483.0
Voleg	21,163.0	6,218.2	1,920.8	2,116.3	0.0	4,037.1	10,255.3
WFP/Pledge	535.7	160.7	67.0	0.0	0.0	67.0	227.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	881.0	103.1	66.0	88.1	0.0	154.1	257.2
C.A.R.	2,350.1	451.5	293.8	0.0	0.0	293.8	745.3
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	2,350.1	451.5	293.8	0.0	0.0	293.8	745.3
Regular	2,350.1	451.5	293.8	0.0	0.0	293.8	745.3
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	2,350.1	451.5	293.8	0.0	0.0	293.8	745.3
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPE VERDE	30,043.1	4,275.0	2,125.2	0.0	0.0	2,125.2	6,400.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	30,043.1	4,275.0	2,125.2	0.0	0.0	2,125.2	6,400.2
Regular	30,043.1	4,275.0	2,125.2	0.0	0.0	2,125.2	6,400.2
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	8,042.7	1,965.6	862.1	0.0	0.0	862.1	2,827.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	22,000.4	2,309.4	1,263.1	0.0	0.0	1,263.1	3,572.5
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

10-11-1990 12:53 FHA NEW FAX # 875-5693 703 875 5653 P.02

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
CHAD	5,675.0	1,425.5	709.4	0.0	0.0	709.4	2,134.9
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	5,675.0	1,425.5	709.4	0.0	0.0	709.4	2,134.9
Regular	5,675.0	1,425.5	709.4	0.0	0.0	709.4	2,134.9
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	5,675.0	1,425.5	709.4	0.0	0.0	709.4	2,134.9
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COMORO ISLAND	42.2	32.8	5.3	0.0	0.0	5.3	38.1
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	42.2	32.8	5.3	0.0	0.0	5.3	38.1
Regular	42.2	32.8	5.3	0.0	0.0	5.3	38.1
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	42.2	32.8	5.3	0.0	0.0	5.3	38.1
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONGO	7,487.6	2,187.4	61.0	0.0	0.0	61.0	2,248.4
Title I	7,000.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0
Title II	487.6	187.4	61.0	0.0	0.0	61.0	248.4
Regular	487.6	187.4	61.0	0.0	0.0	61.0	248.4
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	487.6	187.4	61.0	0.0	0.0	61.0	248.4
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

10-11-1990 12:54 FAS NEW FAX # 875-5693 P.04

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
COTE de IVOIRE	59,522.4	15,850.8	315.3	0.0	7.4	322.7	16,173.5
Title I	57,000.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0
Title II	2,522.4	850.8	315.3	0.0	7.4	322.7	1,173.5
Regular	2,402.2	757.3	300.3	0.0	0.0	300.3	1,057.6
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	2,402.2	757.3	300.3	0.0	0.0	300.3	1,057.6
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	120.2	93.5	15.0	0.0	7.4	22.4	115.9
Voleg	120.2	93.5	15.0	0.0	7.4	22.4	115.9
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	158,219.5	33,504.7	14,158.9	0.0	12,377.8	26,536.7	60,041.4
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	158,219.5	33,504.7	14,158.9	0.0	12,377.8	26,536.7	60,041.4
Regular	33,669.4	8,812.1	3,704.9	0.0	0.0	3,704.9	12,517.0
Voleg	33,669.4	8,812.1	3,704.9	0.0	0.0	3,704.9	12,517.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	124,550.1	24,692.6	10,454.0	0.0	12,377.8	22,831.8	47,524.4
Voleg	98,207.0	19,782.2	8,161.1	0.0	10,880.9	19,042.0	38,824.2
WFP/PRO	26,343.1	4,910.4	2,292.9	0.0	1,496.9	3,789.8	8,700.2
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA NORTH	158,691.0	38,365.4	16,651.6	0.0	57,794.9	74,446.5	112,811.9
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	158,691.0	38,365.4	16,651.6	0.0	57,794.9	74,446.5	112,811.9
Regular	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	158,691.0	38,365.4	16,651.6	0.0	57,794.9	74,446.5	112,811.9
Voleg	158,691.0	38,365.4	16,651.6	0.0	57,794.9	74,446.5	112,811.9
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
GAMBIA	3,462.6	1,138.0	487.5	0.0	0.0	487.5	1,625.5
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	3,462.6	1,138.0	487.5	0.0	0.0	487.5	1,625.5
Regular	3,462.6	1,138.0	487.5	0.0	0.0	487.5	1,625.5
Volag	3,162.8	906.7	288.0	0.0	0.0	288.0	1,192.7
WFP/Pledge	299.8	233.3	199.5	0.0	0.0	199.5	432.8
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GHANA	50,811.3	14,654.0	2,817.4	0.0	0.0	2,817.4	17,471.4
Title I	22,000.0	6,000.0	0.0	0.0	0.0	0.0	6,000.0
Title II	28,811.3	8,654.0	2,817.4	0.0	0.0	2,817.4	11,471.4
Regular	28,811.3	8,654.0	2,817.4	0.0	0.0	2,817.4	11,471.4
Volag	18,476.1	5,262.6	1,525.5	0.0	0.0	1,525.5	6,788.1
WFP/Pledge	10,335.2	3,391.4	1,291.9	0.0	0.0	1,291.9	4,683.3
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GUINEA	749.8	225.0	93.7	0.0	0.0	93.7	318.7
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	749.8	225.0	93.7	0.0	0.0	93.7	318.7
Regular	749.8	225.0	93.7	0.0	0.0	93.7	318.7
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	749.8	225.0	93.7	0.0	0.0	93.7	318.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

273

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
GUINEA BISSAU	3,449.6	1,032.9	431.3	0.0	0.0	431.3	1,464.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	3,449.6	1,032.9	431.3	0.0	0.0	431.3	1,464.2
Regular	3,449.6	1,032.9	431.3	0.0	0.0	431.3	1,464.2
Volag	1,799.4	540.0	225.0	0.0	0.0	225.0	765.0
WFP/Pledge	1,650.2	492.9	206.3	0.0	0.0	206.3	699.2
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KENYA	57,573.0	11,595.8	4,005.6	0.0	0.0	4,005.6	15,601.4
Title I	49,000.0	10,000.0	3,300.0	0.0	0.0	3,300.0	13,300.0
Title II	8,573.0	1,595.8	705.6	0.0	0.0	705.6	2,301.4
Regular	8,573.0	1,595.8	705.6	0.0	0.0	705.6	2,301.4
Volag	2,439.0	703.3	245.5	0.0	0.0	245.5	948.8
WFP/Pledge	6,134.0	892.5	460.1	0.0	0.0	460.1	1,352.6
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESOTHO	9,242.9	1,567.3	1,155.4	0.0	0.0	1,155.4	2,722.7
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	9,242.9	1,567.3	1,155.4	0.0	0.0	1,155.4	2,722.7
Regular	9,242.9	1,567.3	1,155.4	0.0	0.0	1,155.4	2,722.7
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	9,242.9	1,567.3	1,155.4	0.0	0.0	1,155.4	2,722.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
LIBERIA	49,249.9	14,508.6	5,953.9	0.0	6,103.0	12,056.9	26,565.5
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	49,249.9	14,508.6	5,953.9	0.0	6,103.0	12,056.9	26,565.5
Regular	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	49,249.9	14,508.6	5,953.9	0.0	6,103.0	12,056.9	26,565.5
Volag	49.9	17.8	4.0	0.0	400.0	404.0	421.8
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	49,200.0	14,490.8	5,949.9	0.0	5,703.0	11,652.9	26,143.7
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MADAGASCAR	9,434.8	4,596.5	1,556.8	0.0	0.0	1,556.8	6,153.3
Title I	5,000.0	3,100.0	600.0	0.0	0.0	600.0	3,700.0
Title II	4,434.8	1,496.5	956.8	0.0	0.0	956.8	2,453.3
Regular	4,434.8	1,496.5	956.8	0.0	0.0	956.8	2,453.3
Volag	4,434.8	1,496.5	956.8	0.0	0.0	956.8	2,453.3
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MALAWI	51,352.4	7,998.8	4,472.2	4,900.0	1,470.0	10,842.2	18,841.0
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	31,352.4	6,218.8	2,972.2	2,900.0	870.0	6,742.2	12,961.0
Regular	2,352.4	606.8	294.1	0.0	0.0	294.1	900.9
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	2,352.4	606.8	294.1	0.0	0.0	294.1	900.9
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	29,000.0	5,612.0	2,678.1	2,900.0	870.0	6,448.1	12,060.1
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	29,000.0	5,612.0	2,678.1	2,900.0	870.0	6,448.1	12,060.1
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	20,000.0	1,780.0	1,500.0	2,000.0	600.0	4,100.0	5,880.0

275

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTs	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
MALI	8,338.1	1,992.1	946.7	800.1	0.0	1,746.8	3,738.9
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	8,338.1	1,992.1	946.7	800.1	0.0	1,746.8	3,738.9
Regular	8,338.1	1,992.1	946.7	800.1	0.0	1,746.8	3,738.9
Volag	2,002.9	855.2	216.4	200.1	0.0	416.5	1,271.7
WFP/Pledge	335.2	260.9	41.9	0.0	0.0	41.9	302.8
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	6,000.0	876.0	688.4	600.0	0.0	1,288.4	2,164.4
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAURITANIA	26,618.8	4,208.0	1,463.1	0.0	0.0	1,463.1	5,671.1
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	23,618.8	3,859.7	1,226.1	0.0	0.0	1,226.1	5,085.8
Regular	3,618.8	939.7	496.1	0.0	0.0	496.1	1,435.8
Volag	1,427.0	420.0	222.1	0.0	0.0	222.1	642.1
WFP/Pledge	2,191.8	519.7	274.0	0.0	0.0	274.0	793.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	20,000.0	2,920.0	730.0	0.0	0.0	730.0	3,650.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	20,000.0	2,920.0	730.0	0.0	0.0	730.0	3,650.0
Sec. 416	3,000.0	348.3	237.0	0.0	0.0	237.0	585.3
MOZAMBIQUE	152,424.6	22,900.4	13,631.1	0.0	1,670.0	15,301.1	38,201.5
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	146,894.6	22,408.2	13,318.3	0.0	1,670.0	14,988.3	37,396.5
Regular	93,790.6	12,863.8	8,025.9	0.0	0.0	8,025.9	20,889.7
Volag	9,620.2	2,605.0	1,245.8	0.0	0.0	1,245.8	3,850.8
WFP/Pledge	4,170.4	502.2	458.8	0.0	0.0	458.8	961.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	80,000.0	9,756.6	6,321.3	0.0	0.0	6,321.3	16,077.9
Emerg.	53,104.0	9,544.4	5,292.4	0.0	1,670.0	6,962.4	16,506.8
Volag	28,104.0	7,044.4	3,617.4	0.0	445.0	4,062.4	11,106.8
WFP/PRO	25,000.0	2,500.0	1,675.0	0.0	1,225.0	2,900.0	5,400.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	5,530.0	492.2	312.8	0.0	0.0	312.8	805.0

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SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
NIGER	25,469.8	2,758.3	3,405.5	1,036.5	495.0	4,937.0	7,695.3
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	15,104.8	1,797.8	2,663.0	0.0	495.0	3,158.0	4,955.8
Regular	104.8	81.5	143.0	0.0	0.0	143.0	224.5
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	104.8	81.5	143.0	0.0	0.0	143.0	224.5
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	15,000.0	1,716.3	2,520.0	0.0	495.0	3,015.0	4,731.3
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	15,000.0	1,716.3	2,520.0	0.0	495.0	3,015.0	4,731.3
Sec. 416	10,365.0	960.5	742.5	1,036.5	0.0	1,779.0	2,739.5
RWANDA	501.2	108.4	68.3	0.0	0.0	68.3	176.7
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	501.2	108.4	68.3	0.0	0.0	68.3	176.7
Regular	501.2	108.4	68.3	0.0	0.0	68.3	176.7
Volag	501.2	108.4	68.3	0.0	0.0	68.3	176.7
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAO TOME & PRN	2,121.5	375.5	265.2	0.0	0.0	265.2	640.7
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	2,121.5	375.5	265.2	0.0	0.0	265.2	640.7
Regular	2,121.5	375.5	265.2	0.0	0.0	265.2	640.7
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	2,121.5	375.5	265.2	0.0	0.0	265.2	640.7
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
SENEGAL	25,644.1	6,910.7	1,081.4	0.0	0.0	1,081.4	7,992.1
Title I	15,000.0	4,600.0	0.0	0.0	0.0	0.0	4,600.0
Title II	6,026.1	1,823.8	753.3	0.0	0.0	753.3	2,577.1
Regular	5,976.1	1,810.9	747.0	0.0	0.0	747.0	2,557.9
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	5,976.1	1,810.9	747.0	0.0	0.0	747.0	2,557.9
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	50.0	12.9	6.3	0.0	0.0	6.3	19.2
Volag	50.0	12.9	6.3	0.0	0.0	6.3	19.2
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	4,618.0	486.9	328.1	0.0	0.0	328.1	815.0
SIERRA LEONE	22,497.5	5,137.7	348.6	0.0	0.0	348.6	5,486.3
Title I	18,000.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0
Title II	4,497.5	1,137.7	348.6	0.0	0.0	348.6	1,486.3
Regular	4,497.5	1,137.7	348.6	0.0	0.0	348.6	1,486.3
Volag	3,897.4	957.6	273.6	0.0	0.0	273.6	1,231.2
WFP/Pledge	600.1	180.1	75.0	0.0	0.0	75.0	255.1
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOMALIA	29,577.8	5,398.8	2,780.1	0.0	1,026.0	3,806.1	9,204.9
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	21,800.8	4,737.8	2,196.8	0.0	1,026.0	3,222.8	7,960.6
Regular	1,250.1	322.5	156.3	0.0	0.0	156.3	478.8
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	1,250.1	322.5	156.3	0.0	0.0	156.3	478.8
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	20,550.7	4,415.3	2,040.5	0.0	1,026.0	3,066.5	7,481.8
Volag	3,400.2	773.9	521.7	0.0	340.0	861.7	1,635.6
WFP/PRO	17,150.5	3,641.4	1,518.8	0.0	686.0	2,204.8	5,846.2
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	7,777.0	661.0	583.3	0.0	0.0	583.3	1,244.3

278

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
SOUTHERN SUDAN	35,999.7	5,255.9	2,220.0	0.0	5,979.4	8,199.4	13,455.3
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	35,999.7	5,255.9	2,220.0	0.0	5,979.4	8,199.4	13,455.3
Regular	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	35,999.7	5,255.9	2,220.0	0.0	5,979.4	8,199.4	13,455.3
Voleg	35,999.7	5,255.9	2,220.0	0.0	5,979.4	8,199.4	13,455.3
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUDAN	47,839.7	7,916.3	3,684.0	0.0	15.7	3,699.7	11,616.0
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	47,839.7	7,916.3	3,684.0	0.0	15.7	3,699.7	11,616.0
Regular	2,172.5	693.0	275.6	0.0	0.0	275.6	968.6
Voleg	2,172.5	693.0	275.6	0.0	0.0	275.6	968.6
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	45,667.2	7,223.3	3,408.4	0.0	15.7	3,424.1	10,647.4
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	166.9	129.9	20.9	0.0	15.7	36.6	166.5
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	45,500.3	7,093.4	3,387.5	0.0	0.0	3,387.5	10,480.9
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SWAZILAND	2,381.4	813.5	297.7	0.0	0.0	297.7	1,111.2
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	2,381.4	813.5	297.7	0.0	0.0	297.7	1,111.2
Regular	2,381.4	813.5	297.7	0.0	0.0	297.7	1,111.2
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	2,381.4	813.5	297.7	0.0	0.0	297.7	1,111.2
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voleg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

OCT 11 1990 12:58 FAX NEW FAX # 875-5693 703 875 5693 P.12

21

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTs	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
TOGO	8,250.3	2,650.5	529.9	0.0	0.0	529.9	3,180.4
Title I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title II	8,250.3	2,650.5	529.9	0.0	0.0	529.9	3,180.4
Regular	8,250.3	2,650.5	529.9	0.0	0.0	529.9	3,180.4
Volag	8,250.3	2,650.5	529.9	0.0	0.0	529.9	3,180.4
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGANDA	26,244.0	11,468.0	1,053.8	724.5	3.2	1,781.5	13,249.5
Title I	19,000.0	6,000.0	0.0	0.0	0.0	0.0	6,000.0
Title II	7,244.0	5,468.0	1,053.8	724.5	3.2	1,781.5	7,249.5
Regular	7,199.1	5,456.7	1,046.2	720.0	0.0	1,766.2	7,222.9
Volag	7,199.1	5,456.7	1,046.2	720.0	0.0	1,766.2	7,222.9
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	44.9	11.3	7.6	4.5	3.2	15.3	26.6
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	44.9	11.3	7.6	4.5	3.2	15.3	26.6
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAIRE	62,020.0	12,389.5	216.6	0.0	0.0	216.6	12,606.1
Title I	60,000.0	12,000.0	0.0	0.0	0.0	0.0	12,000.0
Title II	2,020.0	389.5	216.6	0.0	0.0	216.6	606.1
Regular	2,020.0	389.5	216.6	0.0	0.0	216.6	606.1
Volag	2,020.0	389.5	216.6	0.0	0.0	216.6	606.1
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0

10/11/1990 12:59 FAX # 875-5693 P.13

SUMMARY U.S. FOOD AID AFRICA FY 1990
P.L. 480 TITLE I/II/SECTION 416/FOOD SECURITY RESERVE

Country	MTN	$000 Commodity	$000 Ocean Frt	$000 Inland Frt	$000 Internal Frt	$000 Total Frt	$000 Total
ZAMBIA	16,000.0	7,000.0	0.0	0.0	0.0	0.0	7,000.0
Title I	16,000.0	7,000.0	0.0	0.0	0.0	0.0	7,000.0
Title II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Regular	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/Pledge	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Volag	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEFR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 416	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFRICA	1,187,337.7	261,570.5	90,967.8	9,665.5	87,359.3	187,972.6	449,543.1
Title I	268,000.0	69,700.0	3,900.0	0.0	0.0	3,900.0	73,600.0
Title II	866,516.7	186,963.0	83,227.4	6,540.9	86,759.3	176,527.6	363,490.6
Regular	308,882.8	70,516.1	30,455.8	3,636.4	0.0	34,092.2	104,608.3
Volag	129,896.5	39,779.4	13,529.6	3,036.4	0.0	16,566.0	56,345.4
WFP/Pledge	70,987.9	17,796.7	8,653.4	0.0	0.0	8,653.4	26,448.1
WFP/PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTG	108,000.4	12,942.0	8,272.8	600.0	0.0	8,872.8	21,814.8
Emerg.	557,633.9	116,446.9	52,771.6	2,904.5	86,759.3	142,435.4	258,882.3
Volag	330,228.2	75,421.4	31,790.9	0.0	76,464.5	108,255.4	181,676.8
WFP/PRO	97,660.5	16,793.7	8,385.7	2,900.0	4,093.6	15,379.3	32,173.0
IEFR	49,244.9	14,502.1	5,957.5	4.5	5,706.2	11,668.2	26,170.3
GTG	80,500.3	11,729.7	6,637.5	0.0	495.0	7,132.5	18,862.2
Sec. 416	52,821.0	4,907.5	3,820.4	3,124.6	600.0	7,545.0	12,452.5
Emergency Recap.	577,633.9	118,226.9	54,271.6	4,904.5	87,359.3	146,535.4	264,762.3
Title II	557,633.9	116,446.9	52,771.6	2,904.5	86,759.3	142,435.4	258,882.3
Sec. 416	20,000.0	1,780.0	1,500.0	2,000.0	600.0	4,100.0	5,880.0

10-11-1990 12:59 FUA NEW FAX # 875-5693 P.14

TAB F

FY 1990 DFA NON-PROJECT ASSISTANCE

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
Office of Development Planning
DFA CASH DISBURSEMENT SECTORAL
NON PROJECT ASSISTANCE
AS OF: September 30, 1990

Country	Project Number	Project Title	SECTORAL NON PROJECT ASSISTANCE CIP	SECTORAL NON PROJECT ASSISTANCE CASH	Project Asst	Review Date of PAAD	Date CN Submitted Congress	CN Expiration Date	Cum Amount of NPA Allowed	CASH % OF NPA Allowed Against 361,823	Amount of Obligated NPA	Cum % of NPA Obligated 361,823
Botswana	633-0249/	Population Sector (633-T-601B)	0	600	0	N/A	7-13-90	7-28-90	600	0.1%	600	0.1%
	633-0249	Population Sector (PA)	0	0	600							
Burundi	695-0125/	Enterprise Promotion (695-T-601) 1/	0	13,000	0	3/90	4-3-90	4-20-90	13,000	2.4%	13,000	2.4%
	695-0124	Enterprise Support & Trg (PA)	0	0	3,000							
Cameroon	631-0060/	Progrm for Policy Reform (631-T-603)	0	11,000	0	6/90	6-13-90	6-28-90	11,000	4.4%	11,000	4.4%
	631-0083	Prog for Pol Reform of Mgt Sys (PA)	0	0	1,000							
	631-0074/	Policy Reform in Export Processing(631-T-604)	0	1,300	0	8/90	7-27-90	8-11-90	1,300	4.6%	1,300	4.6%
	631-0082	Pol Reform in Export Processing (PA)	0	0	700							
Ghana	641-0017	Agricultural Production (641-T-601B) (NOTE: PROJECT HAS NO PA COMPONENT)	0	9,449	0	N/A	5-24-90	6-8-90	9,449	5.6%	9,449	5.6%
	641-0119/	Ghana Primary Ed Support (641-T-602)	0	7,000	0	6/21/90	6-14-90	6-29-90	7,000	6.0%	7,000	6.0%
	641-0120	Ghana Primary Ed Support (PA)	0	0	1,361							
Guinea	675-0222/	Basic Education Support (675-T-602)	0	5,300	0	6/90	7-25-90	8-8-90	5,300	7.8%	5,300	7.8%
	675-0223	Basic Education Support (PA)	0	0	5,700							
G. Bissau	657-0013/	Agricultural Sector Assistantance (657-T-601A)	0	1,500	50	N/A	5-24-90	6-8-90	1,500	8.0%	1,500	8.0%
	657-0016	(NOTE: NO PA IN FY 90)	0	0	0							
Kenya	615-0243/	Fertilizer Pricing & Mktg Reform (615-T-600B)	12,000	0	0	7-21-89	1/11/90	1/25/90	12,000	10.2%	12,000	10.2%
	615-0243	Fertilizer Pricing & Mktg Reform (PA)	0	0	200							
	615-0242/	Kenya Mktg. Dev (615-T-609)	0	6,200	0	3-2-90	3/30/90	4/14/90	2,000	10.5%	2,000	10.5%
	615-0250	Kenya Mktg. Dev (PA)	0	0	2,000							
Malawi	612-0233	Enterprise Development (612-T-603B) (NOTE: PROJECT HAS NO PA COMPONENT)	0	7,000	0	8/88	7-13-90	7-28-90	7,000	11.8%	7,000	11.8%
Mozambique	656-0200	Private Sector Dev (656-T-604A) 1/	22,500	0	0	7/90	6-28-90	7-13-90	22,500	15.8%	22,500	15.8%
	656-0218	Private Sector Dev (PA)	0	0	600							
Niger	683-0257	Agricultural Sector Dev II (683-T-606)	0	5,000	0	7/90	7-30-90	8-14-90	5,000	16.7%	5,000	16.7%
	683-0265	Agricultural Sector Dev II (PA)	0	0	2,000							
Senegal	685-0292/	Banking Sector Reform (685-T-611) 1/	0	26,530	0	N/A	3/6/90	3/21/90	26,500	21.4%	26,500	21.4%
	685-0299	Afr Econ Policy Reform II (PA)	0	0	3,000							
Uganda	617-0113	Ag Non Trad Export Promotion (617-T-601A) 1/	0	20,000	0	6/88	7-27-90	8-11-90	20,000	24.9%	20,000	24.9%
	617-0113	Ag Non Traditional Export Promotion (PA)	0	0	1,500							
			34,500	109,849	21,511				140,149	24.9%	140,149	24.9%

1/ See h ent I for AEPRP Allocation

+ CASH + PA = 165,860

TAB C

FY 1990 MISSION BUY-INS (DFA, DS, SDP, AND SADCC)

(AFR/DP/PAB)

SOURCE: FY 1990 CYB
AFR/DP/PAB
AFR/TR

September 30,1990

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 BUY-INS (DFA, DA, SDP, AND SADCC)
AS OF 9/30/90
(000)

Country	0421 CCCD	0435 SAAR	0462 FNI	0463 ERDA	0464 ADS	0466 FEW	0467 NRMS	0474 HIV/ AIDs	0475 ALT	0510 FDS	0517 ARLG	0519 PRP	0969 POP INIT	0970 POP ANAL	0975 SRI
TOTAL	7,017	100	2,640	12,701	1,035	226	290	3,250	2,905	30	550	850	150	100	600
Benin				85											
Burkina Faso				300											600
Burundi															
Cameroon	320		400	400				250							
Cape Verde			100	250	570				300						
C.A.R.	330			250				350							
Chad				500									150	100	
Cote D'Ivoire			240	240											
Eq. Guinea				200											
Gambia	100			215											
Ghana				500								200			
Guinea				1,750											
Kenya			400	500			290	200							
Lesotho				402											
Liberia															
Madagascar				400								300			
Malawi				239				300							
Mali	300		1,200	1,590					200		100				
Mauritania									500						
Mozambique				200					200						

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 BUY-INS (DFA, DA, SDP, AND SADCC)
AS OF 9/30/90
(000)

Country	0421 CCCD	0435 SAAR	0462 FMI	0463 HRDA	0464 ADS	0466 FMV	0467 HRMS	0474 HIV/ AIDS	0475 ALT	0510 FDS	0517 AHLS	0519 PRE	0969 POP INIT	0970 POP AMAL	0975 SRI
Niger			200	220	140	50			280		450	200			
Nigeria	3,500														
REDSO/EA						176									
Rwanda				500											
Senegal				1,000											
Swaziland															
Tanzania			100	1,460	200			700	540			150			
Togo	267			200					185						
Uganda		100			125			450							
Zaire	2,200			1,300				1,000	700						
Zambia										30					
Zimbabwe															

90BUYINS.WPD

TAB H

FY 1990 REGIONAL PROJECT OBLIGATIONS BY COUNTRY AND PROJECT: CORE AND MISSION BUY-INS

SOURCE: AFR/TR/PRO

September 30,1990

AFRICA BUREAU -- OFFICE OF TECHNICAL RESOURCES
ACTUAL ATTRIBUTIONS DURING FY 90
($000)

ACTUAL AID/W FY 90 OYB	ACSI CCCD 698 0421 Total = $15,365 Core	Buy-In	AFGRAD III 698 0455 Total = $6,789 Core	Buy-In	ATLAS 698 0475 Total = $4,705 Core	Buy-In	FHI II 698 0462 Total = $5,002 Core	Buy-In	HRDA 698 0463 $15,227 Core	Buy-In	ADS 698 0464 $3,696 Core	Buy-In	HAPA 698 0464 $6,731 Core	Buy-In	NRMS 698 0467 $4,425 Core	Buy-In	SAARFA 698 0435 $5,654 Core	Buy-In
BUDGET UNIT:																		
Benin			150							85								
Botswana			68										100					
Burkina			75							300					50			
Burundi	235		210												303			
Cameroon		320	105					400		400				250	463			
Cape Verde			58		225	300		100		250								
CAR	305	330	152							250		570		350				
Chad			107							500								
Cote d'Ivoire	243		275				1,000	240	174	240	360		110				226	
Comoros			270										20					
Congo			150															
Djibouti			200							200								
Eq. Guinea			280							215					200			
Gambia		100	75							500					15			
Ghana			150							1,750					135			
Guinea	233		180															
Guinea Bissau			290				175	400		500	700		15	200	130	290	3,907	
Kenya			60							402								
Lesotho	132	200	60												180			
Liberia	193		120							400				300				
Madagascar			105							239					225			
Malawi			105					1,200		1,590								
Mali		300	30		225	200												
Mauritania			90		225	500												
Mauritius			110															
Mozambique			190		225	200				200								
Niger			90		225	280		200		220		140			459			
Nigeria	1,498	3,500								500			60					
Rwanda			195															
Sao Tome			270							1,000					50			
Senegal			45															
Sierra Leone			165															
Seychelles			190															
Somalia			75															
Sudan			120															
Swaziland	218		45															
Tanzania			105		225	540		100		1,460		200		700				
Togo	124	267	245		225	185				200								100
Uganda			120									125	445	450	155			
Zaire	345	2,000	225		225	700				1,300			821	1,000				
Zambia			90															
Zimbabwe			105															
Regional (IR Core)	4,802		1,039				1,187		2,352		1,601		1,910		1,770		1,420	

TOTALS BY PROJECT	ACSI CCCD Core	ACSI CCCD Buy-In	AFGRAD III Core	AFGRAD III Buy-In	ATLAS Core	ATLAS Buy-In	FHI II Core	FHI II Buy-In	HRDA Core	HRDA Buy-In	ADS Core	ADS Buy-In	HAPA Core	HAPA Buy-In	NRMS Core	NRMS Buy-In	SAARFA Core	SAARFA Buy-In
	$8,328	$7,017	$6,789	$0	$1,800	$2,905	$2,362	$2,640	$7,576	$12,701	$2,661	$1,035	$3,481	$5,250	$4,135	$290	$5,554	$100

$1733 = IHA
$3308 = ADS

ACTUAL
AID/W 90 OYB

BUDGET UNIT:	FEWS 698-0466 $2,226 Total + Core	FEWS 698-0466 $2,226 Buy-in	MEDEX 698-0471 $2,443 Total + Core	MEDEX 698-0471 $2,443 Buy-in	AALC III 698-0477 $3,000 Total + Core	AALC III 698-0477 $3,000 Buy-in	ONCHO 625-0966 $5,130 Total + Core	ONCHO 625-0966 $5,130 Buy-in	IFESH 698-0479 $2,050 Total + Core	IFESH 698-0479 $2,050 Buy-in	AAAS 698-0481 $303 Total + Core	AAAS 698-0481 $303 Buy-in	BEDNET 698-0482 $2,000 Total + Core	BEDNET 698-0482 $2,000 Buy-in	BSR 698-0484 $310 Total + Core	BSR 698-0484 $310 Buy-in	AELGA 698-0517 $994 Total + Core	AELGA 698-0517 $994 Buy-in	SUB-TOTAL Core	SUB-TOTAL Buy-in	TOTAL
Benin					149														150	85	235
Botswana																			317	0	317
Burkina	200																		328	300	628
Burundi																			748	0	748
Cameroon																			568	1,370	1,938
Cape Verde																			283	650	933
CAR																			437	1,500	1,937
Chad	200																		307	500	807
Cote d'Ivoire																			2,388	480	2,868
Comoros																			270	0	270
Congo																			190	0	540
Djibouti																			200	0	400
Eq. Guinea																			280	200	480
Gambia																			378	312	690
Ghana																			225	500	725
Guinea					60														1,094	1,750	2,844
Guinea Bissau					46				500										390	0	390
Kenya		176			221														5,208	1,566	6,774
Lesotho					69														261	602	863
Liberia					150														463	0	463
Madagascar																			285	400	685
Malawi					26												21	100	570	300	870
Mali	200																		701	3,390	4,091
Mauritania	200																		515	500	1,015
Mauritius					54														164	0	164
Mozambique																			415	400	815
Niger	200	50			44				500									450	1,518	1,340	2,858
Nigeria									1,000										2,498	3,500	5,998
Rwanda																			255	500	755
Sao Tome																			270	0	270
Senegal					75														170	1,000	1,170
Sierra Leone					58														223	0	223
Seychelles																			190	0	190
Somalia																			75	0	75
Sudan	200				15														335	0	335
Swaziland					21														284	0	284
Tanzania																			330	3,000	3,330
Togo					60														654	652	1,306
Uganda					56														776	675	1,451
Zaire					245														1,861	5,000	6,861
Zambia																			90	0	90
Zimbabwe					207														312	0	312
Regional (10 Core)	800		2,443		1,444		5,130		50		303		2,000		310		423		28,984	0	28,984

	FEWS		MEDEX		AALC III		ONCHO		IFESH		AAAS		BEDNET		BSR		AELGA		SUB-TOTAL		TOTAL
TOTALS BY PROJECT	Core $2,000	Buy-in $226	Core $2,443	Buy-in $0	Core $3,000	Buy-in $0	Core $5,130	Buy-in $0	Core $2,050	Buy-in $0	Core $303	Buy-in $0	Core $2,000	Buy-in $0	Core $310	Buy-in $0	Core $444	Buy-in $550	Core $35,555	Buy-in $30,475	$86,030

BUDGET UNIT:
Benin
Botswana
Burkina
Burundi
Cameroon
Cape Verde
CAR
Chad
Cote d'Ivoire
Comoros
Congo
Djibouti
Eq. Guinea
Gambia
Ghana
Guinea
Guinea Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mauritius
Mozambique
Niger
Nigeria
Rwanda
Sao Tome
Senegal
Sierra Leone
Seychelles
Somalia
Sudan
Swaziland
Tanzania
Togo
Uganda
Zaire
Zambia
Zimbabwe

TAB I

FY 1990 AFR/MDI REGIONAL PROJECT OBLIGATION OF CORE AND MISSION BUY-INS

SOURCE: AFR/MDI

September 30,1990

AFR/MDI FY 1990 BUDGET DATE: 9/30/90

PROJECT NUMBER/NAME	STATUS	AMOUNT	OBLIGATED
A. (0516) AFR Proj. Development Facility	*Forward funded FY 1989	$0	$0
B. (0518) AFR Mgmt. Services Project	PIO/T 0617014 obligated	$500,000	$500,000
C. (0523) AFR Growth Fund	PIO/T 0617040 obligated	$354,000	$354,000
D. (0528) Foreign Inv. Advisory Ser.	PIO/T 0617015 obligated	$700,000	$700,000
E. (0438) AFR Private Enterprise Fund	Obligated	$5,974,293	$5,949,190
1. PIO/T's IN PROCESS/OBLIGATED			
0617000 Africa Venture Capital	Obligated	$1,500,000	$1,500,000
0617001 RSSA-USDA	Obligated	$140,000	$140,000
0617002 Labat-Anderson	Obligated	$1,296,545	$1,296,545
0617003 PRE Export Promotion	Obligated	$150,000	$150,000
0617004 E.I. (Cancelled)	Obligated	$0	$0
0617005 TIC (Cabling)	Obligated	$2,455	$2,455
0617006 Entrepreneurs International	Obligated	$5,000	$5,000
0617007 Entrepreneurs International	Obligated	$5,000	$3,000
0617008 Entrepreneurs International	Obligated	$5,000	$5,000
0617009 Entrepreneurs International	Obligated	$5,000	$5,000
0617010 Entrepreneurs International	Obligated	$5,000	$0
0617011 PRE MAPS	Obligated	$150,000	$150,000
0617012 Peace Corps	Obligated	$100,000	$100,000
0617013 Entrepreneurs International	Obligated	$5,000	$5,000
0617016 OPIC Investment Mission	Obligated	$50,000	$50,000
0617017 OPIC Togo IPC Assistance	Obligated	$42,935	$42,935
0617018 Africa Fin. Mrkts. Strategy	Obligated	$66,186	$65,324
0617019 Inv. & Trade Pattern - AF & LA	Obligated	$80,985	$80,985
0617020 Priv. of Small/Med-Sized Ent.	Obligated	$97,846	$89,886
0617021 Prod. Cash Crops & Spec. Crop.	Obligated	$109,295	$108,589
0617022 Livestock Subproject	Obligated	$88,670	$88,670
0617023 Burundi P.S. Support	Obligated	$218,000	$218,000
0617024 Demand Assess. for Agribus.	Obligated	$75,000	$74,971
0617025 Natural Resource Investment	Obligated	$45,738	$42,088
0617026 Dev. of Bus. Plan-Seproma	Obligated	$58,638	$53,742
0617027 GEMINI	Obligated	$138,000	$138,000
0617028 Guinea Bisseau PID	Obligated	$108,000	$108,000
0617029 PEDS (Business Dev.)	Obligated	$130,000	$130,000
0617030 PEDS (Free Trade Zones)	Obligated	$75,000	$75,000
0617031 CSIS	N/A	$0	$0
0617032 Labat Anderson Modification	N/A	$0	$0
	SUBTOTAL PIO/Ts	$4,753,293	$4,728,190

PROJECT NUMBER/NAME	STATUS	AMOUNT	OBLIGATED
2. REQUEST FOR BUDGET ALLOWANCE			
Mali-La Financiere	Obligated	$9,000	$9,000
REDSO/W-La Financiere	Obligated	$60,000	$60,000
REDSO/W-Priv. Sector Adv.	Obligated	$100,000	$100,000
Swaziland-Priv. Sec. Advisor	Obligated	$107,000	$107,000
REDSO/EA-Priv. Sec. Advisor	Obligated	$150,000	$150,000
Cameroon-Priv. Sec. Advisor	Obligated	$80,000	$80,000
Lesotho-Priv. Sec. Advisor	Obligated	$75,000	$75,000
REDSO/W-La Fin. and PSA	Obligated	$250,000	$250,000
IESC(Reg.-SADIC/Bots./Lesotho/Swaz.)	Obligated	$250,000	$250,000
REDSC/W-La Financiere	Obligated	$50,000	$50,000
REDSO/W-Cost of Mfg.	Obligated	$90,000	$90,000
	SUBTOTAL RBAs	$1,221,000	$1,221,000
	SUBTOTAL AFR P.E. Fund	$5,974,293	$5,949,190
	TOTAL AFR/MDI PORTFOLIO	$7,528,293	$7,503,190

AFR/MDI FY 1990 BUDGET DATE: 9/30/90

PROJECT NUMBER/NAME		STATUS	AMOUNT	OBLIGATED
A. (0516) AFR Proj. Development Facility		*Forward funded FY 1989	$0	$0
B. (0518) AFR Mgmt. Services Project		PIO/T 0617014 obligated	$500,000	$500,000
C. (0523) AFR Growth Fund		PIO/T 0617040 obligated	$354,000	$354,000
D. (0528) Foreign Inv. Advisory Ser.		PIO/T 0617015 obligated	$700,000	$700,000
E. (0438) AFR Private Enterprise Fund		Obligated	$5,974,293	$5,949,190
1. PIO/T's IN PROCESS/OBLIGATED				
0617000	Africa Venture Capital	Obligated	$1,500,000	$1,500,000
0617001	RSSA-USDA	Obligated	$140,000	$140,000
0617002	Labat-Anderson	Obligated	$1,296,545	$1,296,545
0617003	PRE Export Promotion	Obligated	$150,000	$150,000
0617004	E.I. (Cancelled)	Obligated	$0	$0
0617005	TIC (Cabling)	Obligated	$2,455	$2,455
0617006	Entrepreneurs International	Obligated	$5,000	$5,000
0617007	Entrepreneurs International	Obligated	$5,000	$3,000
0617008	Entrepreneurs International	Obligated	$5,000	$5,000
0617009	Entrepreneurs International	Obligated	$5,000	$5,000
0617010	Entrepreneurs International	Obligated	$5,000	$0
0617011	PRE MAPS	Obligated	$150,000	$150,000
0617012	Peace Corps	Obligated	$100,000	$100,000
0617013	Entrepreneurs International	Obligated	$5,000	$5,000
0617016	OPIC Investment Mission	Obligated	$50,000	$50,000
0617017	OPIC Togo IPC Assistance	Obligated	$42,935	$42,935
0617018	Africa Fin. Mrkts. Strategy	Obligated	$66,186	$65,324
0617019	Inv. & Trade Pattern - AF & LA	Obligated	$80,985	$80,985
0617020	Priv. of Small/Med-Sized Ent.	Obligated	$97,846	$89,886
0617021	Prod. Cash Crops & Spec. Crop.	Obligated	$109,295	$108,589
0617022	Livestock Subproject	Obligated	$88,670	$88,670
0617023	Burundi P.S. Support	Obligated	$218,000	$218,000
0617024	Demand Assess. for Agribus.	Obligated	$75,000	$74,971
0617025	Natural Resource Investment	Obligated	$45,738	$42,088
0617026	Dev. of Bus. Plan-Seprome	Obligated	$58,638	$53,742
0617027	GEMINI	Obligated	$138,000	$138,000
0617028	Guinea Bisseau PID	Obligated	$108,000	$108,000
0617029	PEDS (Business Dev.)	Obligated	$130,000	$130,000
0617030	PEDS (Free Trade Zones)	Obligated	$75,000	$75,000
0617031	CSIS	N/A	$0	$0
0617032	Labat Anderson Modification	N/A	$0	$0
		SUBTOTAL PIO/Ts	$4,753,293	$4,728,190

PROJECT NUMBER/NAME	STATUS	AMOUNT	OBLIGATED
2. REQUEST FOR BUDGET ALLOWANCE			
Mali-La Financiere	Obligated	$9,000	$9,000
REDSO/W-La Financiere	Obligated	$60,000	$60,000
REDSO/W-Priv. Sector Adv.	Obligated	$100,000	$100,000
Swaziland-Priv. Sec. Advisor	Obligated	$107,000	$107,000
REDSO/EA-Priv. Sec. Advisor	Obligated	$150,000	$150,000
Cameroon-Priv. Sec. Advisor	Obligated	$80,000	$80,000
Lesotho-Priv. Sec. Advisor	Obligated	$75,000	$75,000
REDSO/W-La Fin. and PSA	Obligated	$250,000	$250,000
IESC(Reg.-SADIC/Bots./Lesotho/Swaz.)	Obligated	$250,000	$250,000
REDSO/W-La Financiere	Obligated	$50,000	$50,000
REDSO/W-Cost of Mfg.	Obligated	$90,000	$90,000
	SUBTOTAL RBAs	$1,221,000	$1,221,000
	SUBTOTAL AFR P.E. Fund	$5,974,293	$5,949,190
	TOTAL AFR/MDI PORTFOLIO	$7,528,293	$7,503,190
3. MISSION OYB TRANSFER BUY-INS			
Gambia Priv. Rice & Cotton Mills	Cancelled $62,100	$0	$0
Gambia River Transport	Cancelled $62,100	$0	$0
Cameroon EPZ Activities	Cancelled $56,000	$0	$0
Zimbabwe SARP Export Support	Cancelled $165,626	$0	$0
Rwanda MAPS Project	Cancelled $29,000	$0	$0
Senegal Banking Sector	Cancelled $17,200	$0	$0
Rwanda Mfg. & Employment Amendment	Cancelled $18,125	$0	$0
Ghana World Bank Pri. Sect. Study	Cancelled $8,000	$0	$0
Tanzania Debt Conversion	Cancelled $15,230	$0	$0
Tanzania BOT Computers	Cancelled $27,500	$0	$0
Gambia Banking Consultants	Obligated 2/90	$583,302	$583,302
African Development Bank Workshop I	Obligated 2/90	$120,000	$119,290
Chad PVO Development	Obligated 2/90	$21,500	$21,500
Rwanda RED Consultant	Obligated 4/90	$24,200	$23,560
Cameroon EPZ Activities	Obligated 4/90	$295,000	$207,758
Gambia Banking Consultant	Obligated 4/90	$439,000	$439,000
Burundi Enabling Environment	Obligated 6/90	$17,500	$17,500
Senegal MAPS	Was not obligated FY 1990	$92,100	$0
Gambia Investment Incentives	Obligated 8/90	$51,500	$51,500
ADB Workshop II	Obligated 8/90	$25,862	$25,862
Uganda Privatization	Obligated 8/90	$165,000	$165,000
Gambia Produce Marketing Board	Was not obligated FY 1990	$42,600	$0
Zimbabwe Reg. Trade Dev. Office	Obligated 8/90	$329,000	$329,000
Cameroon Venture Capital Project	Obligated 8/90	$44,000	$44,000
MAPS Exercise - Madagascar	Obligated 8/90	$152,800	$152,800
	TOTAL BUYINS	$2,403,364	$2,180,072
	TOTAL AFR/MDI PORTFOLIO	$9,931,657	$9,683,262

TAB J

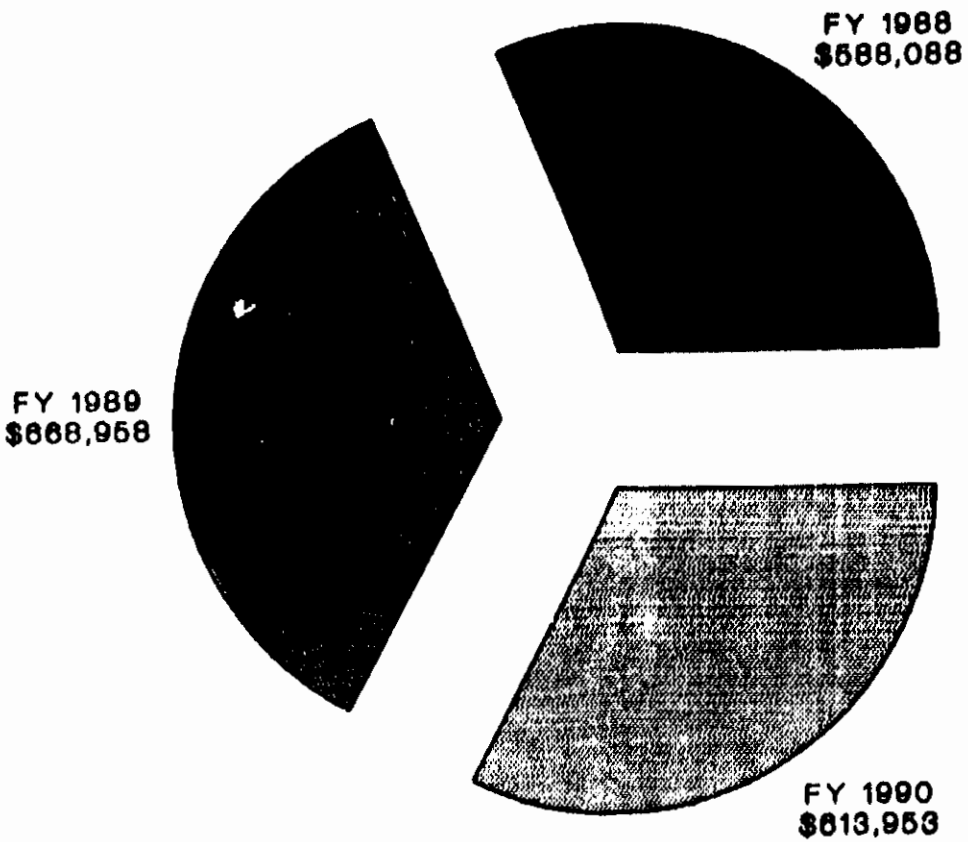
AFRICA BUREAU TOTAL ASSISTANCE

(DFA/ESA/DA) FOR FY'S 88/89/90

SOURCE: AFR/DP/PAB

September 30,1990

AFRICA BUREAU TOTAL ASSISTANCE
FY 88/89/90



Includes DFA, ESF, DA

September 30, 1990

TAB K

MONIES TRANSFERRED OUT OF THE BUREAU - FY 1990

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 OYB TRANSFERS
As of September 30, 1990

Summary of FY 90 OYB Transfers by Appropriations

Development Funds for Africa:	$ 5,811,000
Agriculture, Rural Development & Nutrition:	11,666,903
Health:	3,890,858
Population:	1,737,042
Child Survival Fund:	1,028,381
Private Sector, Environ., & Energy:	3,035,636
AIDs:	362,000
Subtotal:	$27,531,820
Economic Support Funds	30,125,000
Total FY 90 OYB Transferred:	$57,656,820

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 OYB TRANSFERS
As of September 30, 1990

1. DEVELOPMENT FUNDS FOR AFRICA:

FVA/PVC:	$ 1,670,000
OICI Cameroon (631-0053)	(600,000)
Debt for Development Coalition AFR/MDI	(400,000)
OICI Vocational Trng. Project Cote d'Ivoire (938-2201)	(70,000)
Grant Asst to CUNA/WOCCU in support of ACCOSCA Afr Bureau	(600,000)
S&T:	$ 3,678,000
Reg Basic Ed Workshop for REDSO/WCA & AFR/TR (936-5832)	(65,000)
Implementing Policy Change, AFR/DP/PAR (936-5451)	(32,000)
John Hopkins Comm. Services, Madagascar (936-3052)	(350,000)
Central Procurement of Contraceptives (Tanzania $1.8; (Malawi $.425; and Burkina $.506)	(2,731,000)
Screw Worm Fly Eradication, Africa Bureau (936-4199)	(500,000)
OFDA	$ 18,000
Emergency Disaster Relief Activities in Ethiopia and Angola	(18,000)
FM	$ 225,000
Environmental Travel for Direct Hire Employees	(15,000)
Environmental Training for Direct Hire Employees ($210,000 provided but only $104,000 obligated)	(210,000)
PPC	$ 220,000
Developmental Info. Services, (930-0232) AFR/DP	(220,000)
TOTAL DEVELOPMENT FUNDS FOR AFRICA:	$ 5,811,000

2. ECONOMIC SUPPORT FUND:

OFDA:	
Disaster Assistance for Panama (Somalia $15,125,000; Sudan $15,000,000)	$30,125,000
TOTAL ECONOMIC SUPPORT FUND:	$30,125,000

3. AGRICULTURE, RURAL DEVELOPMENT & NUTRITION:

OFDA:	
Disaster Assistance (Lesotho $170,111; Somalia 687,007; Sudan $10,809,785)	$11,666,903
TOTAL AG. RURAL DEVELOPMENT & NUTRITION:	$11,666,903

89

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 OYB TRANSFERS
As of September 30, 1990

4. HEALTH:	
OFDA	$ 2,190,331
Disaster Assistance	(2,190,331)
(Lesotho $50,575; Sudan $2,023,917; Kenya $115,839)	
S&T:	$ 1,700,527
Support to TAACS Programs	(1,700,527)
(Africa Regional $1,626,000 - NOA)	
(Africa Regional $ 74,527 - 517)	
TOTAL HEALTH:	$ 3,890,858
5. POPULATION:	
OFDA:	$ 729,795
Disaster Assistance	(729,795)
(Sudan $729,795)	
S&T:	$ 1,007,247
Central Comm. & Demographic Surveys	(1,007,247)
(Funds for Malawi: Central Commodities Project 936-3051 ($442,247); Demographic Survey Project 936-3023 ($455,000))	
TOTAL POPULATION:	$ 1,737,042
6. CHILD SURVIVAL FUND:	
S&T:	$ 1,028,000
Support to TAACs Program	(1,028,000)
(Africa Regional $1,012,000 - NOA)	
(Africa Regional $ 16,381 - 517)	
TOTAL CHILD SURVIVAL FUND:	$ 1,028,000
7. PRIVATE SECTOR, ENVIRON., & ENERGY	
OFDA:	$ 3,035,636
Disaster Assistance	(3,035,636)
(Liberia $3,000,000; Sudan $35,636)	
TOTAL PRIVATE SECTOR, ENVIRON, & ENERGY:	$ 3,036,736
8. AIDs:	
S&T:	$ 362,000
Support to TAACs Program	$(362,000)
(Africa Regional $362,000)	
TOTAL AIDs:	$ 362,000

AFR/DP/PAB:GMcCoy:10/19/90:Doc No. 1109b

200

TAB L

FY 1990 SPECIAL SELF HELP

SOURCE: FY 1990
AFR/DP/PAB

September 30,1990

OFFICE OF DEVELOPMENT PLANNING
FY '90 DFA AND DA SPECIAL SELF HELP
As of 9/30/90
(In Dollars)

Country Code	Country	Obligated Amount
DEVELOPMENT FUND FOR AFRICA:		
698	Africa Reg'l	21,358
680	Benin	58,000
677	Chad	50,000
631	Cameroon	87,747
676	C.A.R.	95,020
686	Burkina Faso	169,250
695	Burundi	91,100
633	Botswana	100,000
655	Cape Verde	40,000
602	Comoros	66,000
679	Congo	56,380
603	Djibouti	45,000
653	Eq. Guinea	35,150
678	Gabon	55,400
635	Gambia	45,000
641	Ghana	46,500
653	Guinea	28,619
657	G. Bissau	49,000
681	Cote d'Ivoire	105,000
615	Kenya	75,500
632	Lesotho	79,630
687	Madagascar	90,000
612	Malawi	122,000
688	Mall	102,753
682	Mauritania	105,591
642	Mauritius	76,670
656	Mozambique	75,000
673	Namibia	35,000
683	Niger	39,700
620	Nigeria	34,953

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY '90 DFA AND DA SPECIAL SELF HELP
As of 9/30/90
(In Dollars)

Country Code	Country	Obligated Amount
DEVELOPMENT FUND FOR AFRICA:		
696	Rwanda	95,000
658	Sao Tome	15,000
685	Senegal	95,000
662	Seychelles	60,000
636	Sierra Leone	84,500
645	Swaziland	60,000
621	Tanzania	30,000
693	Togo	110,000
617	Uganda	60,000
660	Zaire	57,000
613	Zimbabwe	140,000
611	Zambia	85,000
TOTAL DEVELOPMENT FUND FOR AFRICA:		2,972,821
DEVELOPMENT ASSISTANCE (Selected Dev. Activities):		
698	Africa Regional	70,768
TOTAL DEVELOPMENT ASSISTANCE:		70,768
GRAND FY 1990 SSH TOTAL:		3,043,589

AFR/DP/PAB:GMcCoy:11/27/90:Doc No. 1120b

TAB M

FY 1990 HUMAN RIGHTS FUND

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 HUMAN RIGHTS FUND
as of 9/30/90
(In Dollars)

Country Code	Country	Obligated Amount
698	Africa Regional	17,290
680	Benin	70,500
686	Burkina Faso	20,000
676	C.A.R.	3,000
677	Chad	95,000
679	Congo	5,300
681	Cote d'Ivoire	12,500
641	Ghana	7,000
657	Guinea Bissau	41,750
632	Lesotho	15,000
612	Malawi	24,500
688	Mali	12,250
656	Mozambique	14,200
620	Nigeria	24,000
696	Rwanda	10,000
658	Sao Tome	20,000
685	Senegal	14,000
636	Sierra Leone	25,000
621	Tanzania	20,000
693	Togo	31,000
617	Uganda	4,000
660	Zaire	16,500
613	Zimbabwe	49,500
Grand Total:		552,290

AFR/DP/PAB:GMcCoy:11/27/90

TAB N

FY 1990 SMALL PROJECT ASSISTANCE

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

BUREAU FOR AFRICA
OFFICE OF DEVELOPMENT PLANNING
FY 1990 SMALL PROJECT ASSISTANCE (SPA)
OBLIGATION REPORT
as of 9/30/90
($000)

Country	DFA Bilateral
Benin	40
Botswana	156
Cameroon	40
C.A.R.	40
Gambia	40
Ghana	40
Mali	55
Mauritania	40
Namibia	30
Niger	140
Senegal	40
Togo	40
GRAND TOTAL:	701

AFR/DP/PAB:GMcCoy:gmm:10/23/90:1111b

TAB O

FY 1990 DEOBLIGATIONS/REOBLIGATIONS

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 CEDS - REOB STATUS REPORT
AS OF: September 30, 1990

COUNTRY	L/G	PROGRAM ACCOUNT	DEOBLIGATION PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	REOBLIGATION PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
ECONOMIC SUPPORT FUND											
517 Carry-Over	G	ESF	FY 89 Section 517 Carry-Over			420,286.00		Nicaragua	Disaster Assistance		420,286.00
					Total 517 Carry Over	420,286.00					
Botswana	G	ESF	Agric College Expansion	633-0074	OESA-80-21633-KG10	92,236.92	Gaberone 00028	Botswana	Workforce and Skills Trng II	633-0241	769,341.21
					OESA-81-21633-KG10	70,174.16					
	G	ESF	Rural Sector Grant	633-0077	OESA-83-21633-KG13	434,234.66					
	G	ESF	Hlth Services Dev.	633-0078	OESA-79-21633-KG10	54,505.53					
					OESA-80-21633-KG10	116,189.92					
					Total Botswana	769,341.21					
Djibouti	G	ESF	Djibouti MPA	603-0022	OESA-89-21603-KG13	24,000.00	Nairobi 09389	Djibouti	Djibouti MPA PSC Contract	603-0022	24,000.00
					Total Djibouti	24,000.00					
Guinea	G	ESF	Guinea AEPRP	675-0217	OESA-86-31675-KG39	5,000,000.00	Conakry 01605	Seychelles 662-0011 (1,000); Djibouti 603-0022/0023 (1,300) Chad 677-0061 (2569); Cote d'Ivoire 681-0002(140)			5,000,000.00
					Total Guinea	5,000,000.00					
Somalia	G	ESF	Economic Support Fund Grant			15,125,000.00	Mogadishu 01020	OFDA Transfer for Panama			15,125,000.00
	G	ESF	Kismayo Port Rehab.	649-0114	OESA-82-21649-KG13	29,872.70	Mogadishu 05680	Cote D'Ivoire	Economic Support Program	681-0002	3,024,149.00
					OESA-83-21649-KG13	263,276.18		Africa Regional	Somalia Refugees	698-0538	2,000,000.00
					OESA-84-21649-KG13	1,783,234.00					
					OESA-85-21649-KG13	2,947,766.79					
	G	ESF	Shebelli Water Mgt	649-0129	OESA-88-21649-KG13	3,000,000.00		Cote d'Ivoire	Economic Support Program	681-0002	3,000,000.00
					OESA-89-21649-KG13	3,000,000.00		FY 1991 Carry Over			
					Total Somalia	26,149,149.87					
Sudan	G	ESF	Commodity Import Prog 86	650-k-6080		15,000,000.00		OFDA Transfer for Panama			15,000,000.00
	G	ESF	Policy Ana & Implemen.	650-0071	OESA-83-21650-KG13	274,266.86		Cote d'Ivoire	Economic Support Program	681-0002	835,378.00
					OESA-85-21650-KG13	561,111.51					
					Total Sudan	15,835,378.37					
Swaziland	L	ESF	Rural Dev Infrastructure	645-0060	OESA-78-31645-KL19	384,336.00	Mbabane 01260	Chad	Strength Dev Ministries IV	677-0061	384,336.00

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

COUNTY	L/G	PROGRAM ACCOUNT	DEOBLIGATION PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB D	CABLE REF. #	REOBLIGATION COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					Total Swaziland	384,336.00					
					TOTAL ESF	48,590,491.45					
SAHEL DEVELOPMENT PROGRAM											
FY 89 517 Carry Over		SDP	Various			162,000.00					
AID/W	G	SDP		625-0928	GSHX-83-31625-KG12	21,251.00		Sahel Regional	Sahel Policy Analysis	625-0970	300,000.00
				625-0929	GSHX-82-31625-KG12	63,336.08		Sahel Regional	Sahel Financial Mgt. II	625-0974	47,000.00
					GSHX-82-31625-KG12	17,847.77		Burkina Faso	Village Renewable Res.	686-0276	506,000.00
					GSHX-84-31625-KG12	183,431.22		Mali	Farming Systems Rsch	688-0232	221,000.00
				625-0950	GSHX-85-31625-KG12	312,784.99		Mauritania	HRD	682-0233	516,000.00
					GSHX-86-31625-KG12	309,000.00					
					Total AID/W	1,069,651.06					
Burkina Faso	G	SDP	AGHRD	686-0221	GSHX-86-21686-KG13	334,472.00	Ouga 02173				
		SDP	Small Econ Ect	686-0249	GSHX-86-21686-KG13	2,126.39					
		SDP	Strengthening Hlth Plann	686-0251	GSHX-86-21686-KG13	210,000.00					
		SDP	Fam Planning Support	686-0260	GSHX-86-21686-KG13	32,000.00					
					GSHX-87-21686-KG13	169,000.00					
		SDP	PM&R	625-0292	GSHX-85-21686-KG14	[illegible],71					
		SDP	Sahel Pop Initiatives	625-0969	GSHX-87-21686-KG14	7,953.06					
					Total Burkina	754,622.16					
Chad	G	SDP	PM&R	625-0929.77	GSHX-87-21677-KG14	7,561.99	Ndjamena 01275				
	G	SDP	SAhel Policy Analysis	625-0970.77	GSHX-85-21677-KG14	37,511.56					
					GSHX-86-21677-KG14	4,418.14					
					GSHX-87-21677-KG14	3,855.76					
	G	SDP	R&R Activities	641-0041		15,259.00					
					Total Chad	68,606.45					
Cape Ver	G	SDP	Integrated Pest Control	625-0929.55	GSHX-87-21655-KG13	1	Abidjan 07547				

310-1

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DECOD - RECOD STATUS REPORT
AS OF: September 30, 1990

			DEOBLIGATION						REOBLIGATION		
COUNTY	I/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DECOD'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
	G	SDP	Watershed Management	655-0006	0SHI-87-21655-KG13	871,754.36	Abidjan 03543				
	G	SDP	Desal	655-0003		22,384.00					
					Total Cape Verde	907,874.36					
Mali	G	SDP	Mali Mono Data	625-0927	0SHI-83-21688-KG12	7,159.00	Bamako 1775				
					0SHI-84-21688-KG14	1,212.25					
					0SHI-87-21688-KG14	2,669.50					
	G	SDP	PB4S	625-0929	0SHI-87-21688-KG14	20,712.97	Bamako 01335				
	G	SDP	OMV	688-0210	0SHI-80-21686-KG18	220,856.00	Bamako 01175				
					0SHI-81-21686-KG18						
					0SHI-84-21686-KG13						
					0SHI-85-21686-KG13						
					0SHI-86-21686-KG13						
					0SHI-87-21688-KG13						
	G	SDP	Act Paysan. II	688-0934	0SHI-84-21688-KG13	18,884.02					
					Total Mali	275,484.74					
Mauritania	G	SDP	Air Locust Grasshopper Asst	625-0517.02	0SHI-87-21692-KG17	7,797.02	Abidjan 01115				
	G	SDP	Reg Food Crop Protection	625-0928.06	0SHI-81-21682-KG17	2,445.67					
					0SHI-82-21682-KG12	317.00					
	G	SDP	Mauritania Rural Hlth	682-0230	0SHI-83-21682-KG13	238,450.32					
				682-0231	0SHI-83-21682-KG13	49,350.00					
	G	SDP	SMDP I	625-0936.05	0SHI-80-21682-KG17	7,408.21					
					0SHI-81-21682-KG17	14,573.19					
					0SHI-82-21682-KG17	13,458.94					
	G	SDP	AIP Land Tenure	625-0937.08	0SHI-81-21682-KG17	6,436.33					
		SDP		625-9901.82	0SHI-83-21682-KG75	9,254.60					
					0SHI-84-21682-KG75	2,901.84					
					0SHI-86-21682-KG75	3,920.51					
					0SHI-87-21682-KG75	1,078.17					
					Total Mauritania	757,988.80					
NIGER											

211

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

DEOBLIGATION									REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					89NI-83-21683-KG13	4,027.00					
					89NI-84-21683-KG13	23,840.00					
					89NI-85-21683-KG13	39,930.00					
					89NI-86-21683-KG13	46,401.00					
						45,996.00					
	G	SDP	NCR	683-0225	89NI-82-21683-KG13	5,283.00					
					89NI-83-21683-KG13	2,689.00					
					89NI-85-21683-KG13	3,727.00					
	G	SDP	Eval. ASDPST	683-0229	89NI-80-21683-KG18	25,417.00					
					89NI-82-21683-KG13	24,621.00					
	G	SDP	FLUP	683-0230	89NI-80-21683-KG18	30,887.00					
					89NI-83-21683-KG13	21,340.00					
					89NI-84-21683-KG13	33,868.00					
					89NI-86-21683-KG13	18,049.00					
	G	SDP	MDD	683-0240	89NI-80-21683-KG18	8,078.00					
					89NI-82-21683-KG13	9,470.00					
					89NI-83-21683-KG13	41,474.00					
					89NI-84-21683-KG13	113,500.00					
					89NI-85-21683-KG13	283,545.00					
	G	SDP	ILP	683-0242	89NI-83-21683-KG13	8,829.00					
					89NI-85-21683-KG13	62,115.00					
	G	SDP	PM & A	625-0929.06	89NI-82-21683-KG13	91,120.00					
					89NI-83-21683-KG12	1,738.00					
	G	SDP	PM & A	625-0929.83	89NI-84-21683-KG14	12,911.00					
					89NI-85-21683-KG14	38,408.00					
					89NI-86-21683-KG14	15,279.00					
					89NI-87-21683-KG14	35,420.00					
	G	SDP	Sahel Water Data	625-0940.83	89NI-82-21683-KG12	27,576.00					
					89NI-86-21683-KG14	727.00					
	G	SDP	SMDP II	625-0960.83	89NI-83-21683-KG12	30,853.00					
					89NI-84-21683-KG12	4,366.00					
					89NI-85-21683-KG14	12,727.00					
	G	SDP	Sahel FMI	625-0969.83	89NI-[illegible]-21683-KG14	6,200.00					
					89NI-87-21683-KG14	21,874.00					
	G	SDP	Sahel Pri Enterprise	625-0971.83	89NI-87-21683-KG14	20,963.00					
					Total Niger	1,197,861.00					
[illegible]	G	SDP	PM & A	625-0929.05	89NI-87-21683-KG13	9					

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

			DEOBLIGATION						REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
				698-0135.02	85HI-83-21624-KG17	9,000.00					
					Total REDSO/WCA	18,000.00					
Senegal	G	SDP	Coop. Reg. Dev.	685-0205	85HI-84-21685-KG13	5,849.00	Dakar 01926				
	G	SDP	OMVS Ag Res II	625-0957	85HI-84-21685-KG14	28,640.24					
	G	SDP	PM&R	625-929.85	85HI-85-21685-KG14	0.33					
					85HI-87-21685-KG14	13,334.65					
					85HI-86-21685-KG14	15,000.00					
	G	SDF	Human Rights	625-9801.85	85HI-84-21685-KG75	2,083.91					
	G	SDP	Cereal Prod. II	685-0235	85HI-85-21685-KG13	6,620.85					
	G	SDP	Small Progrm Assist.	685-0270	85HI-85-21685-KG13	1,527.49					
					85HI-84-21685-KG13	61.59					
					85HI-85-21685-KG13	907.03					
					85HI-86-21685-KG13	942.12					
					85HI-87-21685-KG13	526.15					
					85HI-87-21685-KG13	1,674.46					
	G	SDP	Special Self Help	625-9901.85	85HI-86-21685-KG75	3,396.82					
					85HI-87-21685-KG75	2,279.23					
					Total Senegal	82,941.85					
					TOTAL SAHEL DEV PROG	4,732,992.42					
AGRICULTURE, RURAL DEV & NUTRITION											
Afr Regional	G	ARDN	SAFGRAD I	698-0393	6DAA-83-31698-AG12	10,000.00	1311 Review	AFR/TR	SAARFA (WARDA III)	698-0435	18,528.00
								AFR/TR	SAARFA (REDSO/WCA)		141,000.00
AFR Regional	G	ARDN	WARDA II	698-0429	6DAA-85-31698-AG12	9,523.00		AFR/TR	SAARFA (PASA)		447,000.00
517 Carry-Over	G	ARDN	FY 89 Section 517 Carry-Over			790,923.00					
					Total Afr Reg	809,446.00					
Burundi	G	ARDN	Basic Food Crops	695-0101	6BAA-82-21695-AG13	11,720.00	Bujumbura 00594	Afr Reg/WDI	Private Interprise	698-0438	20,757.00
					6DAA-85-21695-AG13	8,333.00					

3/13

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

COUNTY	L/G	PROGRAM ACCOUNT	DEOBLIGATION PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	REOBLIGATION PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					Total Burundi	20,253.00					
Guinea Bissau	G	ARDN	Rice Production	657-0007	GDAA 80 21657-AG18	15,774.52	Abidjan 13078	Guinea-Bissau	Africare PL 480		272,295.00
					GDAA-81-21657-AG18	16,902.64					
					GDAA-82-21657-AG13	109,753.51					
					GDAA-84-21657-AG13	101,254.87					
	G	ARDN	PD&S	657-510.57	GDAA-85-21657-AG61	23,500.00					
	G	ARDN		657-0007	GDAA-81-21657-AG18	5,110.00					
					Total Guinea-Bissau	272,295.54					
Lesotho	G	ARDN	Land Convery & Range Dev	632-0215	GDAA-80-21632-AG18	10,345.00	Maseru 00486	OFDA			170,111.00
					GDAA-82-21632-AG13	13,207.82					
					GDAA-84-21632-AG13	135,052.51					
					GDAA-85-21632-AG13	11,505.75					
					Total Lesotho	170,111.08					
Malawi	G	ARDN	Mgt Assist to Rural Traders	612-0219	GDAA 83-21612-AG13	172,027.00	Lilongwe 02279	Malawi	Parastatal Divesituture	612-0227	91,598.00
	G	ARDN	Small Project Assistance	698-0506.12	GDAA-83-21612-AG12	16,789.00			PD&S	612-0234	177,218.00
					GDAA 84 21612-AG12	[illegible]					
					[illegible]	[illegible]					
					Total Malawi	266,816.00					
Zaire	G	ARDN	Area Nutrition Improvement	660-0079	GDAA 82-21660-AG13	13,498.66	Kinshasa 02200	Africa Regional	AFGRAD III	698-0455	448,436.00
					GDAA-83 21660-AG13	273,482.90					
					GDAA 85 21660-AG13	159,455.24					
					Total Zaire	448,436.80					
Somalia	G	ARDN	PD&S	649-0510	GDAA 83-21649-AG63	12,989.53	Mogadishu 02473	OFDA			[illegible]
	G	ARDN	Sen Rangeland Dev	649-0108	GDAA-82-21649-AG13	25,354.40					
					GDAA-83 21649-AG13	[illegible]					
	G	ARDN	Bay Region Agric Dev	649-0113	GDAA 80 21642-AG18	[illegible]					

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

DEOBLIGATION									REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					0DAA-81-21549-AG18	102,350.10					
					0DAA-83-21549-AG18	172,521.39					
	G	ARDN	Agric Delivery Syst	649-0112	0DAA-82-21649-AG13	10,632.59					
					0DAA-83-21649-AG13	11,420.72					
	G	ARDN	Coaprehen Groundwater Dev	649-0104	0DAA-83-21649-AB13	18,070.14					
					0DAA-84-21649-AG13	138,254.77					
					Total Somalia	687,007.87					
Sudan	G	ARDN	Agric Plann & Stat.	650-0047	0DAA-81-21650-AG18	8,420.41	Khartoum 02223	OFDA	CAPH	645-0229	10,870,019.00
					0DNA-87-21650-KG13	2,147,420.56		Swaziland			384,336.00
					0DAA-83-21650-AG13	65,529.11					
	G	ARDN	Anti-Desertification	650-0082	0DNA-87-21650-KG13	490,209.21					
	G	ARDN	Kordofan Rainfed & Agric	650-0054	0DAA-86-21650-AG13	303,491.82					
					0DNA-87-21650-KG13	444,570.08					
	G	ARDN	Western Sudan Agric Rsch	650-0020	0DAA-79-21650-AG18	14,464.87					
					0DAA-80-21650-AG18	500,093.02					
					0DAA-81-21650-AG18	3,156,601.69					
					0DAA-82-21650-AG13	500,394.99					
	G	ARDN	Southern Road Maintenance	650-0043	0DAA-83-21650-AG13	3,622,560.00					
					Total Sudan	11,254,355.76					
Swaziland	G	ARDN	Rural Infrastructure	645-0068	0DAA-82-21645-AL13	91,978.00		Swaziland	CAPAM	645-0229	91,978.00
					Total Swaziland	91,978.00					
					TOTAL ARDN	14,022,700.05					
CHILD SURIVAL											
517 Carry Over	G	CS	FY 89 Section 517 Carry-Over			16,381.00		581	TAACS		16,381.00
					Total 89 Carry Over	16,381.00					
517 Carry-Over	G	HE	FY 89 Section 517 Carry-Over			74,527.00		581	TAACS		74,527.00
					Total 89 Carry Over	74,527.00					
	G	HE	PVO Co-Financing	936-3054	0DAA-85-21936-EG13	[illegible]	Nairobi 04721	USAID			[illegible]

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

	DEOBLIGATION							REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					Total Kenya	115,839.05					
Lesotho	G	HE	Rural Water and Sanitation	632-0088	GDAA-81-21632-CG18	30,003.55	Maseru 00486	OFDA			50,574.92
					GDAA-82-21632-CG13	7,387.37		OFDA			
					GDAA-85-21632-CG13	13,264.00		OFDA			
		HE		632-0088	GDAA-83-21632-CG13	32,249.00		Afr Regional	ACSI/CCCD (Funds were not reobligated and were returned to Treasury)	698-0421	0.00
					Total Lesotho	82,823.92					
Malawi	G	HE	ACSI/CCCD	698-0421.12	GDSA-84-21612-CG12	443,531.49	Lilongwe 01179	Malawi	Promoting Health Interventions	612-0231	663,975.25
	G	HE	Self-Help Water Supply	612-0297	GDAA-82-21612-CG13	172,852.63					
					GDAA-83-21612-CG13	47,591.12					
					Total Malawi	663,975.24					
Swaziland	G	HE	Rural Water Borne Diseases	645-0087	GDAA-80-21645-CG18	8,102.00	Mbabane 00935	Swaziland	Primary Health Care	645-0220	325,482.00
					GDAA-86-32645-CG13	93,569.00					
					GDHA-87-32645-KG13	223,811.00					
					Total Swaziland	325,482.00					
Congo	G	HE	Afr Reg ACSI/CCCD	698-0421.79	GDAA-84-21679-CG12	14,446.42	Kinshasa 02200	Africa Regional	ASCI-CCCD (Funds were not reobligated and were returned to Treasury)	698-0421	0.00
					GDAA-85-21679-CG12	8,000.00					
					Total Zaire	22,446.42					
Sudan	G	HE	Rural Hlth Support	650-0030	GDAA-81-21650-CG18	12,707.43	Khartoum 02223	OFDA			2,023,917.93
					GDAA-83-21650-CG13	264,972.94					
					GDAA-84-21650-CG13	547,245.00					
					GDAA-85-21650-CG13	82,960.00					
	G	HE	Northern Primary Hlth Care	650-0011	GDAA-79-21650-CG18	232,889.60					
	G	HE	Hlth Consts To Rural Prod.	650-0073	GDAA-81-21650-CG18	73,556.13					
					GDAA-82-21650-CG13	751,686.87					
	G	HE	PD & S	650-0510	GDAA-85-21650-CG13	58,000.00					
					Total Sudan	2,023,917.97					

316

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

COUNTY	L/G	PROGRAM ACCOUNT	DEOBLIGATION PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	REOBLIGATION COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					TOTAL HEALTH	3,309,011.56					
POPULATION											
517 Carry-Over	G	POP	FY 89 Section 517 Carry-Over			126,829.00		AFR/TR	FHI II	698-0462	126,829.00
					Total 89 Carry-Over	126,829.00					
Malawi	G	POP	Hlth Insts. Development	612-0211	GDPA-87-21612-KG13	1,007,247.00		S&T Transfer	Commodities & Demographic Survey		1,007,247.00
					Total Malawi	1,007,247.00					
Africa Regional	G	POP	Family Hlth Initiatives I	698-0662.11	GDAA-86-21624-BG12	81,485.00		AFR/TR (Cote d'Ivoire)	Family Hlth Initiatives II	698-0462.81	81,845.00
					Total REDSO/WCA	81,485.00					
Sudan	G	POP	Rural Hlth Support	650-0030	GDAA-81-21650-BG18	722,829.97	Khartoum 02223	OFDA			729,795.46
	G	POP	Model Family Planning Prog	650-0063	GDAA-85-21650-BG13	6,965.49	Khartoum 02223				
					Total Sudan	729,795.46					
					TOTAL POPULATION	1,945,356.46					
EDUCATION, HUMAN RESOURCES											
517 Carry-Over	G	EHR	FY 89 Section 517 Carry Over			3,405,000.00		AFR/TR	AFGRAD III	698-0455	3,405,000.00
					Total 89 Carry-Over	3,405,000.00					
Kenya	G	EHR	PVO Co-Financing	615-0236	GDAA-86-21615-EG13	244,950.15	Nairobi 04521	Kenya	PVO Co-Financing	615-0236	244,950.15
					Total Kenya	244,950.15					
Lesotho	G	EHR	Nat Univ of Lesotho	632-0080	GDAA-83-21632-EG13	12,230.10		Africa Regional	AFGRAD III	698-0455	104,742.03
					GDAA-84-21632-EG13	49,770.06					
					GDAA-85-21632-EG13	42,741.87					
					Total Lesotho	104,742.03					
Malawi	G	EHR	Polytechnic Expansion	612-0201	GDAA-80-21612-EG18	[illegible]	Lilongwe 01179	AFR/TR	HPPA	698-0463.12	[illegible]9,113.00

37

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

DEOBLIGATION									REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					6DAA-81-21612-EG18	10,407.00		(Malawi)			
					6DAA-82-21612-EG18	44,736.00					
					6DAA-83-21612-EG18	151,617.00					
					Total Malawi	239,113.14					
					TOTAL EDUCATION	3,993,805.32					
SELECTED DEV ACTIVITIES											
517 Carry-Over	G	SDA	FY 89 Section 517 Carry-Over			237,157.00		OFDA			237,157.00
					Total 89 Carry-Over	237,157.00					
Burundi	G	SDA	Alternative Energy II	695-0103	6DAA-82-21695-DG13	5,987.00	Bujumbura 00594	AFR REG/WDI	Private Enterprise Fund	698-0438	5,987.00
					Total Burundi	5,987.00					
Kenya	G	SDA	PVO Co-Financing	615-0236	6DAS-86-21615-DG13	27,961.47	Nairobi 04521		PVO Co-Financing	615-0236	247,961.47
					6DAA-85-21615-DG13	220,000.00					
					Total Kenya	247,961.47					
Liberia	G	SDA	Econ Stabilization Support	669-0213	6DSA-87-21669-KG13	3,000,000.00	Monrovia 01908	OFDA	Disaster Assistance		3,000,000.00
					Total Liberia	3,000,000.00					
Africa Regional	G	SDA	Special Self-Help	698-9901	6DAA-85-21612-DG75	12,536.41	Lilongwe 01179	AFR/DP	Special Self-Help (Malawi)	698-9901	70,769.00
					6DAA-86-21612-DG75	19,058.20					
					6DAA-87-21612-KG75	11,747.37					
Africa Regional	G	SDA	Energy Initiatives	698-0424.12	6DAA-85-21612-DG12	27,431.34			(Malawi)		
					Total Malawi	70,769.32					
South Africa	G	SDA	Comm Leadership Prog	674-0301	6DSA-87-21664-KG13	511,055.00	Pretoria 09799	So Africa	Comm Leadership Program	674-0301	511,055.00
					Total So Africa	511,055.00					
Sudan	G	SDA	Renewable Energy Project	650-0041	6DAA-87-21650-DG13	35,636.00	Khartoum 02223	OFDA			35,636.00
					Total Sudan	[illegible].00					

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

DEOBLIGATION								REOBLIGATION			
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
					TOTAL SDA	4,108,565.79					
DEVELOPMENT FUND FOR AFRICA											
517 Carry Over	G	DFA	FY 89 Section 517 Carry-Over			611,715.00		Burkina Faso	Ag Rsch and Trg	686-0270	208,000.00
					Total 89 Carry-Over	611,715.00		Malawi	Promoting Hlth Interventions	612-0231	2,021,449.00
								Mali	PVO Co-Financing	688-0247	1,000,000.00
Burkina Faso	G	DFA	PD&S	686-0273	GSSA-88-21686-KG63	208,000.00	Ouaga 02174	Uganda	PD&S	617-0510	300,000.00
					Total Burkina	208,000.00		OFDA			1,324,309.00
Lesotho	G	DFA	PD &S	632-0510	GSSA-88-21632-KG63	105,103.38	Maseru 00[illegible]6				
					Total Lesotho	105,103.38					
Malawi	G	DFA	Hlth Intitutions Dev	612-0211	GSSA-89-21612-KG13	2,000,000.00	Lilongwe 01179				
		DFA	PD&S	612-0234	GSSA-88-21612-KG63	21,449.82					
					Total Malawi	2,021,449.82					
Mali	G	DFA	PD &S	688-0510	GSSA-89-21688-KG63	44,698.07	Bamako 01335				
					Total Mali	44,698.07					
Mauritania	G	DFA	AFR Dev Support	698-0464.82	GSSA-89-21682-KG12	700,000.00	Abidjan 11526				
		DFA	Special Self Help	698-9901.82	GSSA-89-21682-KG75	12,643.05					
					GSSA-88-21682-KG72	1,069.12					
					Total Mauritania	713,712.17					
REDSO/WCA	G	DFA	PD&S	698-0510.24	GSSA-88-21624-KG62	35,326.99					
					GSSA-89-21624-KG62	11,000.00					
					Total REDSO/WCA	46,326.99					
Zambia	G	DFA	PD & S	698.0510.11	GSSA-88-21611-KG62	12,972.26	Lusaka 00692				
					Total Zambia	[illegible]					

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
FY 1990 DEOB - REOB STATUS REPORT
AS OF: September 30, 1990

DEOBLIGATION								REOBLIGATION		
COUNTY	L/G	PROGRAM ACCOUNT	PROJECT TITLE	PROJECT NO.	BUDGET PLANNING CODE	AMOUNT TO BE DEOB'D	CABLE REF. #	COUNTRY	PROJECT TITLE	PROJECT NO.	AMOUNT OF REOB
Sudan	G	DFA	Anti-Desertification	650-0082	0SSA-88-21650-K813	1,385,349.58	Khartoum 02223				
	G	DFA	Kordofan Rainfed & Agric	650-0054	0SSA-88-21650-K813	1,595,126.00					
					Total Sudan	2,980,475.58					
Niger	G	DFA	FLUP	683-0230	0SSA-88-21683-K818	56,617.00	Niamey 1279				
					Total Niger	56,617.00					
Somalia	G	DFA	PDSS	649-0510		344,012.01					
					Total Somalia	344,012.01					
					Total DFA	6,533,367.28					
					Total FY 90 Deob/Reobs			FY 90 Carry-Over			
					48,590,491.45		ESF	3,600,000.00	Funds to be used for Cote d'Ivoire		
					4,732,982.42		SDP	3,142,982.00	Funds to be reprogrammed by AFR/SWA		
					14,022,700.05		ARDN	2,923.00	Available		
					3,309,011.56		HE	0.00			
					1,945,356.46		PDF	0.00			
					3,993,805.32		EHR	0.00			
					4,108,565.79		SDA	0.00			
					6,533,367.28		DFA	1,679,609.00	$600,000 for Sudan; $510,000 So Afr; $90,000 for Afr Reg P		
					16,381.00		CS	0.00	and $9,400 for Mozambique. Balance of $470,209 is availab		
					0.00		AIDS				
					87,252,661.33			7,825,514.00			79,172,911.47

AFR/DP/PPB:MSebsibe-Wright:90Deobs

TAB P

FY 1990 PROGRAM DEVELOPMENT AND SUPPORT OBLIGATIONS

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

BUREAU FOR AFRICA
OFFICE OF DEVELOPMENT PLANNING
FY 1990 PROGRAM DEVELOPMENT AND SUPPORT
OBLIGATION REPORT
as of 9/30/90
($000)

Country	SDP	DFA Bilateral	DFA Regional	SADCC	Grand Total
Botswana		240			240
Burkina Faso		100			100
Burundi		245			245
Cameroon		989			989
Cape Verde		700			700
Chad		400			400
Gambia		150			150
Ghana		450			450
Guinea		250			250
Guinea Bissau			440		440
Kenya		830			830
Lesotho		250			250
Madagascar		593			593
Malawi	177	150			327
Mali		500			500
Mauritania		50			50
Mozambique		614			614
Niger		320			320
REDSO/EA			16		16
REDSO/WA			703		703
Rwanda		355			355
Senegal		460			460
Somalia		130			130
South Africa			355		355
S. AFR Reg'l				143	143
Swaziland		340			340
Tanzania		510			510
Togo		130			130
Uganda		500			500
Zaire		750			750
Zambia			30		30
Zimbabwe			225		225
AID/W			2,664		2,664
GRAND TOTAL:	177	10,006	4,433	143	14,759

AFR/DP/PAB:GMcCoy:jge:10/25/90:1121b

Africa Bureau
Office of Development Planning
FY 1990 OYB/B PBD Allowances/Reservations/Obligations

RBL REPORT 10/12/90

Appropria .tion: Development Fund for Africa (DFA)
Appropriation Symbol: 72-1101016
Allowance Symbol: 0000-90-2401-0002
(011-01-000-00-01-01)

DEVELOPMENT FUND FOR AFRICA 0619000 - 0619999

FY 1990 PBD OYB LEVEL: 2,662,809.00

FY 1990 PBD ALLOWED IN FY 1990: 2,662,809.00

	DATE RECEIVED	REQUESTING OFFICE	DESCRIPTION	OBLIGATION NUMBER	AMOUNT ALLOWED	AMOUNT OBLIGATED	FUNDS AVAILABLE	COMMENTS
	10/22/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	800,700.00		800,700.00	
	11/01/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(500,000.00)		300,700.00	
	11/06/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	100,000.00		400,700.00	
	11/08/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	100,000.00		500,700.00	
	11/08/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(100,000.00)		400,700.00	
	11/21/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(15,000.00)		385,700.00	
	11/28/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(15,000.00)		370,700.00	
	12/05/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	100,000.00		470,700.00	
	12/15/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(100,000.00)		370,700.00	
	12/21/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	631,000.00		1,001,700.00	
	12/26/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(698,000.00)		303,700.00	
	12/26/89	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	196,030.00		499,730.00	
	01/24/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	(323,000.00)		176,730.00	
	02/02/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	346,000.00		522,730.00	
	02/21/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	1,000,000.00		1,522,730.00	
	03/21/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	400,000.00		1,922,730.00	
	06/07/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	600,000.00		2,522,730.00	
	09/13/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	250,000.00		2,772,730.00	
	09/20/90	AFR/DP/PAR	BUDGET ALLOWANCE	(DFA)	130,767.00		2,663,963.00	
0 1	11/15/89	AFR/SWA	CONTRACT - IQC	0619000	89,961.00	89,961.00	2,574,002.00	FUNDS WILL BE USED TO DO AN AGREEMENT ON THE SWA FOR A SPRING "DECENTRALIZATION IN THE SAHEL" SEMINAR. BUY-IN TO THE S&T DECENTRALIZATION, FINANCE AND MANAGEMENT PROJECT. PROJECT OFFICER AFR/SWA: D FISCHER.
0 2	11/27/89	AFR/TR/ARN	CONTRACT - IQC	0619001/10	21,739.00	21,739.00	2,552,263.00	FUNDS WILL BE USED FOR AN IQC WITH DEV. ALTERNATIVES FOR A TRADITION EXPERT TO PARTICIPATE IN AN IMPACT EVALUATION OF THE SENEGAL POLICY REFORM PROGRAM. PROJECT OFFICER: AFR/DP/PAR JSMITH.
0 3	12/19/89	AFR/TR/ARN	CONTRACT	0619002	26,629.00	26,629.00	2,525,634.00	NEGOTIATE AN CONTRACT WITH THE LAND TENURE CENTER UNDER CONTRACT DHR-0453-0-00-7070-00 TO PREPARE A REPORT ON LAND TENURE RELATED CONFLICT IN MAURITANIA. PROJECT OFFICER AFR/SAHEL OFISCHER.
0 4	01/02/90	AFR/TR/ARN	CONTRACT OD	0619003	21,960.00	21,960.00	2,303,666.00	AMEND AN OPEN ORDER WITH ODI TO PROVIDE TA PROJECT OFFICER; AFR/TR/ARN: THOMPSON.
0 5	01/24/90	AFR/DP/PPE	GRANT	0619004	20,000.00	20,000.00	2,483,666.00	THE PURPOSE OF THIS GRANT IS TO PROVIDE SUPPORT FOR THE INTERNATIONAL CONFERENCE ON POPULAR PARTICIPATION IN THE RECOVERY AND DEV. PROCESS IN AFRICA TO BE HELD IN ARUSHA TANZANIA. PROJECT OFFICER; AFR/DP/PPE RHYNES.
0 6	02/22/90	AFR/TR/PRO	CONTRACT	0619005	132,315.00	132,315.00	2,351,351.00	NEGOTIATE AN CONTRACT WITH THE UNIV. OF READING,UK FOR TA IN SUPPORT OF THE PEWS PROGRAMS IN AFRICA. PROJECT OFFICER AFR/TR/PRO DUNKERLING.
0 7	02/23/90	AFR/TR/ARN	GRANT	0619006	56,000.00	56,000.00	2,295,351.00	FINANCE A BUY-IN TO THE FOOD SECURITY PROJECT IN S&T PROJECT 931-1190. PROJECT OFFICER; AFR/TR/ARN: THOMPSON.
0 8	03/05/90	AFR/SAHEL	CONTRACT - PO	0619007	5,000.00	5,000.00	2,290,351.00	PURCHASE ORDER TO FUND THE FINAL EDITION OF THE SAHEL DEVELOPMENT REPORT TO THE CONGRESS. PROJECT OFFICER; AFR/SAHEL: JLEWIS.
0 9	03/20/90	AFR/DP/PAR	CONTRACT	0619008	450,000.00	450,000.00	1,840,351.00	TO FINANCE A STUDY OF MONETARY MANAGEMENT IN SSA. PROJECT OFFICER; AFR/DP/PAR: LAUDENBERG.
0 10	04/04/90	AFR/DP/PPE	CONTRACT	0619009	9,893.00	9,893.00	1,830,458.00	CONTRACT WITH CIDE FOR A REPORT ON THE LESSONS FROM THE COMPARATIVE REVIEW OF THE AFRICA BUREAU'S 1987 - 1989 EVALUATIONS. PROJECT OFFICER; AFR/DP/PPE: CCHINCCK.
0 11	04/06/90	AFR/DP/PPE	CONTRACT	0619010	0.00	0.00	1,830,458.00	TO DO AN IQC TO EXPAND THE CAPACITY OF THE AFRICA BUREAU FOOD AID DATA BASE.

Africa Bureau
Office of Development Planning
FY 1990 ABS/CP PIO Allowance/Reservation/Obligations

AL REPORT 10/12/90

Appropriation Titles: Development Fund for Africa (DFA)
Appropriation Symbols: 72-1021/1022
Allowance Symbol/Cost Center: 72-1021/1022
(014-21-230-00-21-01)

DEVELOPMENT FUND FOR AFRICA 0619000 - 0619300

FY 1990 PGB OYB LEVEL: 2,662,889.00

FY 1990 PGB ALLOWED IN FY 1990: 2,662,889.00

	DATE RECEIVED	REQUESTING OFFICE	DESCRIPTION	OBLIGATION NUMBER	AMOUNT ALLOWED	AMOUNT OBLIGATED	FUNDS AVAILABLE	COMMENTS
								PROJECT OFFICER; AFR/DP/PPE: ESUMANG. CANCEL
0 12	04/12/90	AFR/DP/PAR	CONTRACT - IQC	0619011	0.00	0.00	1,830,888.00	IQC WITH DEV. ALTERNATIVES INC. UNDER IQC NO. PDC-0095-I-00-0097-00 FOR AN ECONOMIST TO PARTICIPATE IN A JOINT PPC AND AFRICA BUREAU IMPACT EVALUATION OF THE CAMEROON FERTILIZER REFORM PROGRAM. PROJECT OFFICER; AFR/DP/PAR: JTOWNTH. CANCEL 6/4/90
0 13	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619012	390.00	390.00	1,830,668.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 14	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619013	390.00	390.00	1,829,678.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 15	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619014	445.00	445.00	1,829,233.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 16	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619015	390.00	390.00	1,828,843.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 17	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619016	390.00	390.00	1,828,453.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 18	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619017	373.00	373.00	1,828,070.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 19	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619018	110.00	110.00	1,827,960.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 20	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619019	333.00	333.00	1,827,633.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 21	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619020	450.00	450.00	1,827,183.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 22	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619021	993.00	993.00	1,826,688.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 23	04/20/90	AFR/DP/PAR	INVIT. TRAVEL	0619022	505.00	505.00	1,826,183.00	TO ATTEND A WORKSHOP TO DISCUSS ISSUES RELATING TO IMPROVING AFRICAN CAPACITY FOR POLICY ANALYSIS AND ECONOMIC MANAGEMENT. PROJECT OFFICER; AFR/DP/PAR: JOULOIN.
0 24	05/08/90	AFR/SAHEL	CONTRACT - PO	9616023	14,500.00	14,500.00	1,811,683.00	PO WITH JOHN ERICKSON OF ITHACA INTERNATIONAL TO PREPARE TWO REPORTS ON THE CLUB DU SAHEL. PROJECT OFFICER; AFR/SAHEL ROANIEL.
0 25	05/14/90	AFR/TR/ANR	IQC CONTRACT	9616024	147,230.00	147,230.00	1,664,453.00	IQC WORK ORDER WITH TROPICAL RESEARCH AND DEVELOPMENT TO CARRY OUT ANALYSES FOR THE HANN PROJECT. PROJECT OFFICER; AFR/TR/ANR: OCONEN.
0 26				9616025	0.00	0.00	1,664,453.00	PIO/T CANCEL.
0 27	05/15/90	AFR/TR/ANR	IQC CONTRACT	9616026	70,267.00	70,267.00	1,594,186.00	REVIEW MARKETING AND AGRIBUSINESS DEVELOPMENT PLAN, DETERMINING AGRIBUSINESS DATA NEEDS AND PREPARING RECOMMENDATIONS REGARDING PLAN IMPLEMENTATION. PROJECT OFFICER; AFR/TR/ANR: RDACKSON.
0 28	05/17/90	AFR/SAHEL	IQC CONTRACT	9616027	90,016.00	90,016.00	1,504,170.00	UNDERTAKE A STUDY ON FOOD SECURITY POLICY DEVELOPMENT IN THE SAHEL. PROJECT OFFICER; AFR/SAHEL: ROANIEL.
0 29	06/04/90	AFR/TR/ANR	IQC CONTRACT	9616028	43,765.00	43,765.00	1,460,405.00	IQC CONTRACT TO ANALYSIS INFORMATION FROM NINE EXISTING CASE STUDIES ON AG RESEARCH IMPACT. PROJECT OFFICER - CCUNNICK AFR/DP/PPE

A1..L21

Africa Bureau
Office of Development Planning
FY 1990 AID/W PDG Allowances/Reservations/Obligations

FINAL REPORT 10/12/90

Appropriation Titles: Development Fund for Africa (DFA)
Appropriation Symbol: 72-1101014
Allowance Symbol: [illegible]
(014-61-698-00-61-01)

DEVELOPMENT FUND FOR AFRICA 0619000 - 0619300

FY 1990 PDG OYB LEVEL: 2,662,889.00

FY 1990 PDG ALLOWED IN FY 1990 2,662,889.00

	DATE RECEIVED	REQUESTING OFFICE	DESCRIPTION	OBLIGATION NUMBER	AMOUNT ALLOWED	AMOUNT OBLIGATED	FUNDS AVAILABLE	COMMENTS
0 30	06/05/90	AFR/TR/ANR	IOC CONTRACT	9616029	275,072.00	275,072.00	1,185,353.00	INVESTIGATION OF THE IMPACT OF AG. RESEARCH ON TWO MAJOR COMMODITIES IN SUB-SAHARAN AFRICA. PROJECT OFFICER - AFR/TR/ANR TOM [illegible].
0 31	06/05/90	AFR/TR/ANR	IOC CONTRACT	9616030	552,680.00	552,680.00	632,673.00	TO UNDERTAKE THREE AG RESEARCH IMPACT STUDIES TO ESTIMATE RETURNS TO AG. RESEARCH IN SELECTED SUB-SAHARAN COUNTRIES. PROJECT OFFICER - CCWINCEK AFR/DP/PPE.
0 32	06/07/90	AFR/DP/PPE	IOC CONTRACT	9616031	23,914.00	23,914.00	608,759.00	NEGOTIATE WORK ORDER WITH MSI. PROJECT OFFICER - ESIMMONS AFR/DP/PPE.
0 33	06/07/90	AFR/DP/PPE	IOC CONTRACT	9616033	30,000.00	30,000.00	578,759.00	CONDUCT A WORKSHOP FOR HEALTH EXPERTS FROM WITHIN USAID, WASH, WORLD BANK ON WATER, SANITATION AND CHILD MORTALITY. PROJECT OFFICER - GARY MERRITT AFR/TR/MPH.
0 34	07/03/90	AFR/CONT	IOC CONTRACT	9616034	48,965.00	48,965.00	529,794.00	CONDUCT AN EVALUATION OF THE FINANCIAL PERFORMANCE OF SELECTED CONTRACTORS AND GRANTEES IN AID/W. PROJECT OFFICER - THOMAS DIEDRICH AFR/CONT.
0 35	07/27/90	AFR/DP/PPE	IOC CONTRACT	9616035	209,794.00	209,794.00	320,000.00	ASSISTANCE TO MISSIONS IN DEVELOPING PRE-FEASIBILITY SESSION WORK THROUGH THE EST. ESTABLISHMENT OF PROGRAM LOGICAL FRAMEWORKS. PROJECT OFFICER - CC-WINCEK AFR/DP/PPE.
0 36	08/30/90	MS/IRM/MPS	IOC CONTRACT	9616036	100,000.00	100,000.00	220,000.00	PROVIDE CONTRACT ASSISTANCE TO HOST-COUNTRY COUNTERPARTS IN AFRICA FOR IRM TYPE PROJECTS. PROJECT OFFICER - JOE GUERON MS/IRM/MPS.
0 37	09/10/90	AFR/EA	IOC CONTRACT	9616037	220,000.00	220,000.00	0.00	BUY-IN TO THE CONSULTING ASSISTANCE FOR ECONOMIC REFORM PROGRAM WITH MIID. PROJECT OFFICER - SPULASKI AFR/EA/MADAGASCAR.

AFR/DP/PAG:GLENN CAUVIN:10/12/90: D:\PDGAID0.WK1

225

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ0840 - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 09 / 90

AA/AFRICA

BUDGET PLAN CODE: 3SSA9031596K062

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
PROJECT DEVL & SUPPORT						
5980510	TA0619012	CLARK, PAUL PROF		04/00/90		350.00
5980510	TA0619013	MCFARLAND, EARL PROF		06/00/90		390.00
5980510	TA0619014	GLOVER, DAVID		04/00/90		445.00
5980510	TA0619015	GOLDMAN, RICHARD		04/00/90		390.00
5980510	TA0619016	GORDON, LESTER		04/00/90		390.00
5980510	TA0619017	GOODWIN, CRAWFROD DR		04/00/90		375.00
5980510	TA0619018	BAYARD, THOMAS		04/00/90		110.00
5980510	TA0619019	SUTTON, FRANK		04/00/90		335.00
5980510	TA0619020	LEWIS, SHELLY DR		04/00/90		450.00
5980510	TA0619021	SEALS, RUPERT DR		04/00/90		495.00
5980510	TA0619022	WILSON ERNEST III		05/00/90		505.00
5980510	DHR5446C00703300	ASSOCIATES IN RURAL DEVELOPMENT	0619000	09/00/90		89,961.00
5980510	PDC0095I03909700	DEVELOPMENT ALTERNATIVES INCORPO	0619001	04/00/90		21,730.00
5980510	DHR5453I03907900	WISCONSIN,UNIVERSITY OF	0619002	07/00/90		26,629.00
5980510	PDC0095I01905900	MANAGEMENT SYSTEMS INT'L INC	0619003	06/20/90		21,966.00
5980510	6980510G00900400	EXECUTIVE SECRETARY OF THE ECA	0619004	09/00/90		20,000.00
5980510	AFR0510C00002400	UNIVERSITY OF READING	0619005	05/00/90		132,315.00
5980510	DAN1190G00409200	MICHIGAN STATE UNIVERSITY	0619006	09/00/90		56,000.00
5980510	AFR0510C00002100	REINES,SHEILA	0619007	04/00/90		5,000.00
5980510	PDC0095C00905300	HARVARD COLLEGE	0619008	09/00/90		450,000.00
5980510	AFR0510C00004000	SOLLOWAY ASSOCIATES INC	0619009	07/00/90		9,893.00
5980510	AFR0510C00003800	ITHACA INTERNATIONAL LIMITED	0619023	07/00/90		14,500.00
5980510	PDC5517I29713700	TROPICAL RESEARCH & DEVELOPMENT	0619024	09/00/90		147,230.00
5980510	PDC5316I24910000	NATHAN,ROBERT R ASSOCIATES INCOR	0619026	07/00/90		70,267.00
5980510	PDC0095I07909700	DEVELOPMENT ALTERNATIVES INCORPO	0619027	07/00/90		90,016.00
5980510	PDC0095I17905900	MANAGEMENT SYSTEMS INT'L INC	0619028	07/00/90		43,745.00
5980510	SAF0135RAG220000	U.S. DEPARTMENT OF AGRICULTURE	0619029	09/00/90		275,072.00
5980510	DAN1190G00409200	MICHIGAN STATE UNIVERSITY	0619030	09/00/90		552,680.00
5980510	OTR0000I02003400	MANAGEMENT SYSTEMS INT'L INC	0619031	07/00/90		23,914.00
5980510	DPE5973C00903100	CAMP DRESSER & MC KEE INC	0619033	09/00/90		30,000.00
5980510	OTR0000I09722700	ERNEST & YOUNG COMPANY	0619034	08/00/90		48,965.00
5980510	PDC0095I29905900	MANAGEMENT SYSTEMS INT'L INC	0619035	08/00/90		209,794.00
5980510	OTR0001C00705300	EXECUTIVE RESOURCE ASSOCIATES IN	0619036	09/00/90		100,000.00
5980510	PDC0095C00905300	HARVARD COLLEGE	0619037	09/00/90		222,000.00
					0.00	2,683,963.00

PROJECT TOTALS:

326

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINAN[illegible] MANAGEMENT
C000CQ054D - STATUS OF CURI[illegible]EAR BUDGET ALLOWANCES
AS OF 10 , / 90

10/10/90

AA/AFRICA

BUDGET PLAN CODE: 3SSA9051598KG62

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
	PPC TOTALS:				0.00	2,663,963.00
	BUDGET ALLOWANCE AMOUNT:	2,663,963.00				
	RESERVED/OBLIGATED	2,663,963.00				
	BUDGET ALLOWANCE AVAILABLE	0.00				

327

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C830CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 20 / 90

AA/AFRICA

BUDGET PLAN CODE: 3S6A9031598K075

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
HUMAN RIGHTS FUND FOR AFRICA						
6989801	PDC0285105905000	CHECCHI BERGER INC	0619298A	08/00/90		17,290.00
	PROJECT TOTALS:				0.00	17,290.00
SPECIAL SELF-HELP PROGRAM						
6989901	AFR9901000001500	RICHARD F SOLLOWAY	0619299	06/00/90		1,500.00
6989901	AFR9901C00001500	SOLLOWAY RICHARD P	0619300	03/00/90		19,858.00
	PROJECT TOTALS:				0.00	21,358.00
	BPC TOTALS:				0.00	38,648.00
	BUDGET ALLOWANCE AMOUNT:	38,648.00				
	RESERVED/OBLIGATED	38,648.00				
	BUDGET ALLOWANCE AVAILABLE	0.00				
	ALLOTTEE TOTALS:				0.00	217,751,231.61
					0.00	217,751,231.61

*** END OF REPORT ***

ITEMS RETRIEVED 235

TAB O

FY 1990 ECONOMIC POLICY REFORM PROGRAM (AEPRP) ALLOCATIONS

SOURCE: FY 1990 OYB
AFR/DP/PAB

September 30,1990

AFRICA BUREAU
OFFICE OF DEVELOPMENT PLANNING
AFRICAN ECONOMIC POLICY REFORM PROGRAM ALLOCATIONS
as of 9/30/90
($000)

Country	Project Title/Number	$ Amount
Burundi		$10,000
	Enterprise Promotion Program 695-0125	10,000 (NPA)
Mozambique		$10,000
	Private Sector Development 656-0208	10,000 (NPA)
Rwanda		$ 2,000
	Natural Resources Mgmt (PVO) 696-0129	2,000 (TA)
Senegal		$15,000
	Afr. Eco. Policy Reform Prg. II 685-0292	15,000 (NPA)
Uganda		$19,000
	Non-Traditional Export 617-0113	19,000 (NPA)
Africa Regional		$ 1,000
	Afr. Trng. for Leadership & Skills 698-0475	1,000 (TA)
GRAND TOTAL:		$57,000

AFR/DP/PAB:GMcCoy:gmm:10/23/90:1110b

TAB R

OFFICIAL DEVELOPMENT ASSISTANCE -

DISBURSEMENTS AND COMMITMENTS (CY 85-88)

SOURCE: AFR/DP/PPE

September 30,1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

BOTSWANA

BOTSWANA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.5	0.4	0.5	1.5
Austria	-	0.0	0.0	0.0
Belgium	0.0	0.2	1.5	0.1
Canada	4.0	3.0	10.8	6.2
Denmark	2.2	6.7	10.0	7.0
Finland	0.0	0.4	0.2	0.4
France	0.3	1.5	2.8	1.3
Germany, Fed. Rep.	13.2	12.5	21.3	14.3
Ireland	-	0.1	0.1	-
Italy	0.8	0.3	0.1	1.9
Japan	0.0	1.2	0.1	20.5
Netherlands	2.1	4.8	5.4	4.3
New Zealand	0.0	0.1	0.2	0.1
Norway	11.1	11.7	17.0	18.0
Sweden	7.3	16.3	14.2	21.1
Switzerland	0.0	0.2	0.0	-
United Kingdom	8.3	8.2	10.7	12.6
United States	11.0	10.0	21.0	18.0
TOTAL	50.1	82.0	124.3	129.4
MULTILATERAL				
AfDF	2.3	0.4	10.9	0.5
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	2.8	7.2	5.0	8.7
IBRD	-	-	-	-
IDA	-0.2	-0.2	-0.2	-
IDB	-	-	-	-
IFAD	0.8	0.4	0.7	0.4
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	2.4	2.1	3.0	5.2
UNTA	0.6	0.7	0.8	0.6
UNICEF	0.2	0.6	1.0	0.8
UNRWA	-	-	-	-
WFP	2.2	0.3	9.0	6.3
UNHCR	1.1	1.0	1.1	1.5
Other Multilateral	1.1	1.9	1.2	1.2
Arab Agencies	1.0	1.8	0.7	0.3
TOTAL	34.2	21.5	31.9	24.7
ARAB COUNTRIES	3.2	1.1	-0.3	0.8
TOTAL	90.6	102.3	155.9	160.0

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.4	0.3	0.3	1.7
	-	0.0	0.0	-
		1.3	0.0	0.7
	6.8	8.6	3.2	12.6
	7.3	16.3	8.2	-
	-	0.5	0.0	-
	0.7	0.7	0.5	0.9
	4.8	16.1	8.0	31.6
	-	0.1	0.1	-
	0.0	0.3	0.1	1.8
	0.0	12.5	0.0	22.1
	2.1	4.8	5.7	3.8
	-		0.2	0.1
	16.1	16.6	6.3	23.6
	10.8	16.3	14.2	21.1
	0.5	0.1	0.2	-
	7.0	8.3	11.8	14.7
	12.8	16.1	19.1	20.2
	66.6	117.1	73.9	184.5
	9.6		36.4	9.5
			-	-
				-
	8.4	11.4	14.6	14.7
				-
				-
				-
				-
	27.5	15.6	16.2	15.5
				-
				-
				-
				-
				-
				-
			6.1	3.0
	44.5	27.0	73.2	42.7
			1.1	12.8
	111.1	144.1	148.3	200.7

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	31	28	14	50
Economic Infra	30	31	36	16
Production	11	6	3	8
Technical Cooperation	31	30	34	25
Multisector Aid	2	0	0	1
Programme Assistance	-	1	-	0
Debt Reorganisation	1	1	8	1
Food Aid	3	3	7	0
Emergency Aid	0	3	0	-
Unspecified	0	-	0	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	93.8	148.6	86.1	181.6
of which				
Arab Countries	-	-	1.1	12.8
CMEA Countries	-	-	-	0.3
TOTAL MULTILATERAL	106.8	34.8	137.3	73.8
TOTAL BIL & MULTIL	200.7	183.3	226.4	255.4
of which				
ODA Grants	194.3	139.5	98.4	181.4
ODA Loans	8.7	13.8	48.0	48.8
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	37.4	75.0	37.4	40.2
Export Credits Total	13.3	33.1	0.3	5.8
Export Credits Priv	13.1	11.1	0.3	5.8
NET				
Contractual Lending	23.6	68.1	22.8	-32.7
Export Credits Total	0.3	17.8	3.2	-36.2
PRIVATE SECTOR NET	8.0	-15.3	8.6	-34.3
Direct Investment	8.4	-11.2	1.4	0.2
Portfolio Investment	-2.8	-0.8	0.2	0.3
Export Credits	8.4	-3.8	4.9	-34.8
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	-	2.0	7.0	-4.0
MEMORANDUM ITEM:				
CMEA Countries(Gross)	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

BURKINA FASO

BURKINA FASO

	1985	1986	1987	1988
NETOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	00	.	01
Austria	02	04	04	04
Belgium	11	23	30	19
Canada	91	131	120	284
Denmark	28	89	12	05
Finland	-	02	-	-
France	285	400	846	521
Germany, Fed Rep	118	228	383	432
Ireland	-	-	-	-
Italy	84	362	206	317
Japan	63	43	77	39
Netherlands	137	164	276	282
New Zealand	-	-	-	-
Norway	00	36	-	14
Sweden	00	-	-	06
Switzerland	18	27	31	41
United Kingdom	04	02	03	06
United States	440	260	190	170
TOTAL	*1222*	*1763*	*1966*	*2188*
MULTILATERAL				
AfDF	55	122	46	77
AfDB	-	-	-	-
AsDB	-	-	-	-
CARDB	-	-	-	-
EEC	138	87	152	237
IBRD	-	-	-	-
IDA	208	313	211	190
IDB	-	-	-	-
IFAD	10	18	58	14
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	78	112	118	118
UNTA	10	23	23	14
UNHCR	33	28	43	33
UNRWA	-	-	-	-
WFP	21	56	08	34
UNHCR	02	03	-	01
Other Multilateral	81	126	99	85
Arab Agencies	33	93	28	40
TOTAL	*717*	*980*	*784*	*764*
ARAB COUNTRIES	*35*	*106*	*66*	*24*
TOTAL	*1974*	*2839*	*2806*	*2976*

	1985	1986	1987	1988
ODA COMMITMENTS				
	00	.	01	01
	02	04	03	-
	05	23	16	26
	60	86	248	428
	01	01	96	201
	-	-	-	-
	273	602	177	480
	632	198	640	198
	-	-	-	-
	131	726	600	188
	A1	46	33	71
	130	207	348	421
	-	-	-	-
		13	46	-
				06
	03			15
	03	59	21	08
	04	02	02	139
	200	243	189	-
	1274	*2110*	*2820*	*2177*
				-
	146	87		181
				-
				-
	180	26	86	731
				-
				180
	619			-
				-
			101	02
				-
				-
	276	348	290	286
				-
				-
				-
				-
				-
				-
				-
				-
	01	60	06	96
	1221	*822*	*491*	*1486*
	00			*01*
	2495	*2831*	*3310*	*3864*

	1985	1986	1987	1988
ODA COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	30	31	18	33
Economic Infra	10	6	6	20
Production	19	22	33	17
Technical Cooperation	25	35	29	26
Multisector Aid	9	3	3	0
Programme Assistance	1	3	6	3
Debt Reorganization	-	-	3	-
Food Aid	6	10	4	10
Emergency Aid	0	1	0	0
Unspecified	0	-	0	1
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	1358	2130	2830	2362
of which				
Arab Countries	41	-	-	01
CMEA Countries	-	02	-	173
TOTAL MULTILATERAL	1221	882	491	1486
TOTAL BIL & MULTIL	2579	3012	3321	3847
of which				
ODA Grants	1668	2238	2672	2804
ODA Loans	838	384	638	833
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	07	116	441	305
Export Credits Total	11	-43	12	68
Export Credits, Priv	11	-43	-38	68
NET				
Contractual Lending	28	01	241	305
Export Credits Total	-49	-66	-71	28
	-61	-66	-82	48
PRIVATE SECTOR NET	-12	10	03	08
Direct Investment	-20	-20	-27	14
Portfolio Investment	-48	-68	-68	26
Export Credits				
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-60	-60	-40	-100
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	02	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

BURUNDI — DONOR STATED — **BURUNDI**

	1985	1986	1987	1988
TOTAL RECEIPTS TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	0.0
Austria	0.2	0.3	0.5	3.7
Belgium	19.2	19.2	19.7	17.0
Canada	1.2	1.0	1.0	0.7
Denmark	0.0	-	-	0.3
Finland	0.3	0.0	0.0	-
France	22.6	20.7	24.2	26.7
Germany, Fed. Rep.	12.6	14.2	16.2	14.4
Ireland	0.3	0.2	0.2	0.1
Italy	3.8	8.2	5.1	5.0
Japan	1.7	8.0	11.0	9.8
Netherlands	1.8	2.8	1.8	1.2
New Zealand	-	-	-	-
Norway	1.2	3.2	1.2	
Sweden	-	-	-	
Switzerland	3.3	10.7	2.1	2.2
United Kingdom	0.1	0.1	0.2	0.2
United States	9.0	8.0	4.0	3.0
TOTAL	*77.2*	*86.8*	*87.5*	*82.9*
MULTILATERAL				
AFDF	10.3	14.6	19.9	13.4
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	9.6	11.2	10.2	27.3
IBRD	-	-	-	
IDA	17.7	43.1	40.5	44.0
IDB	-	-	-	
IFAD	5.8	2.4	3.4	0.4
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	6.5	7.6	5.0	5.5
UNITA	0.8	1.0	1.0	0.9
UNICEF	2.7	2.7	2.4	2.0
UNRWA				
WFP	1.5	1.5	2.0	1.2
UNHCR	0.7	0.8	0.5	1.7
Other Multilateral	3.0	2.5	1.5	2.1
Arab Agencies	0.6	2.1	16.2	1.8
TOTAL	*58.1*	*89.4*	*102.6*	*102.1*
ARAB COUNTRIES	*6.3*	*8.4*	*12.1*	*2.5*
EEC + MEMBERS	*70.0*	*74.7*	*77.4*	*91.1*
TOTAL	*142.6*	*187.6*	*202.2*	*187.6*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-			0.0
	0.1	0.3	0.5	3.2
	9.0	20.3	19.2	10.6
	1.1	0.3	1.0	0.8
	0.0			-
	0.2	0.2		
	27.4	19.9	25.7	32.4
	14.2	8.9	32.6	37.8
	0.3	0.2	0.2	0.1
	3.7	7.2	7.8	4.5
	4.8	4.1	13.1	8.2
	3.6	0.8	0.8	1.8
	-			-
	-			-
	4.3	9.4	2.0	2.5
	0.1	0.1	0.2	0.2
	8.6	5.7	2.6	8.0
TOTAL	*77.3*	*77.0*	*106.6*	*100.4*
	32.9	13.7		11.0
				-
				-
	13.3	15.6	45.7	69.9
	-			-
	52.7	31.2	36.3	161.0
				-
			0.2	9.3
				-
	16.2	16.0	12.5	16.3
				-
				-
				-
				-
				-
				-
	1.6	3.0		2.1
	115.7	79.5	94.1	260.6
	6.7	2.6	2.9	
	11.4	7.3.0	131.6	155.8
	189.7	156.1	202.7	260.9

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin. Infra.	2.2	0	2.1	2.5
Economic Infra.	3.7	0	1.2	1.2
Production	2.1	0	1.4	1.1
Technical Cooperation	1.6	3.6	4.0	1.4
Multisector Aid	2	1	-	0
Programme Assistance	1	4.4	1.4	3.7
Debt Rescheduling	-	-	-	-
Food Aid	1	3	-	-
Emergency Aid	0	1	-	0
Unspecified	0	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	84.0	79.6	100.7	100.4
of which				
Arab Countries	8.7	2.8	2.8	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	116.0	79.5	94.3	200.8
TOTAL BIL & MULTIL	200.0	159.1	203.0	307.2
of which				
ODA Grants	83.4	86.8	130.6	100.8
ODA Loans	117.3	62.3	66.1	199.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	22.1	6.4	10.0	18.5
Export Credits, Total	14.6	-7.2	-5.1	-4.0
Export Credits, Priv.	14.6	-7.2	-5.1	-4.0
NET				
Contractual Lending	27.7	3.8	16.8	16.0
Export Credits Total	18.2	-8.2	-4.2	-4.1
PRIVATE SECTOR NET	8.3	-7.0	-8.8	-8.8
Direct Investment	8.2	0.3	-0.5	0.0
Portfolio Investment	-2.2	0.0	-1.8	-0.0
Export Credits	18.2	-8.2	-4.2	-4.1
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	8.0	-1.0	-5.0	-16.0
MEMORANDUM ITEMS				
CMEA Countries/Grants	0.4	0.1	2.1	-

Source: "Geographical Distribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

CAMEROON

CAMEROON

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	0.0	-	-
Austria	0.0	0.0	0.0	0.0
Belgium	2.8	8.2	7.5	10.8
Canada	15.0	13.4	11.9	15.0
Denmark	0.6	17.9	0.4	0.1
Finland	-	0.1	0.0	0.0
France	57.0	65.8	58.9	120.1
Germany, Fed. Rep.	11.3	22.3	50.0	27.3
Ireland	0.0	0.0	0.0	0.0
Italy	10.6	11.9	2.8	7.2
Japan	1.2	4.9	12.5	0.8
Netherlands	2.8	3.8	4.7	17.4
New Zealand	-	-	-	-
Norway	0.1	0.1	0.3	0.2
Sweden	-	-	-	-
Switzerland	5.1	8.2	5.8	5.8
United Kingdom	5.1	2.1	4.4	3.9
United States	15.0	18.0	20.0	23.0
TOTAL	*126.3*	*176.5*	*180.1*	*239.7*
MULTILATERAL				
AfDF	-	-	1.4	0.7
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	12.6	26.9	8.7	30.5
IBRD	2.5	-	-	-
IDA	3.0	3.0	4.7	2.0
IDB	-	-	-	-
IFAD	0.9	4.9	5.5	2.3
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	4.6	4.8	4.8	6.4
UNTA	0.8	0.9	1.0	0.9
UNICEF	0.4	1.0	0.8	1.4
UNRWA	-	-	-	-
WFP	4.8	3.4	3.5	1.8
UNHCR	1.8	2.3	2.8	1.6
Other Multilateral	0.9	0.9	1.0	1.1
Arab Agencies	2.3	1.8	1.9	0.1
TOTAL	*29.7*	*45.2*	*32.3*	*48.5*
ARAB COUNTRIES	*1.9*	*3.2*	*0.1*	*4.0*
TOTAL	*156.9*	*224.8*	*212.6*	*283.2*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-	-	-	-
	0.0	0.1	0.0	-
	1.5	8.2	9.1	6.4
	26.0	45.1	7.0	16.7
		18.5		-
			0.0	-
	82.6	76.0	62.6	116.5
	5.0	27.1	8.7	8.6
	0.0	0.0	0.0	0.0
	4.2	8.2	4.6	30.5
	3.3	1.8	41.8	5.6
	3.0	4.0	16.7	18.4
	-	-	-	-
	0.0	0.1	0.3	0.1
	-	-	-	-
	12.3	2.2	11.6	0.1
	1.0	1.8	6.1	7.3
	22.4	27.6	32.2	22.0
	101.2	*217.8*	*208.0*	*276.3*
	1.8	20.8	0.6	9.1
				-
	5.8	16.8	32.8	154.5
				-
				-
				11.2
				-
	13.1	12.2	13.9	13.1
				-
				-
				-
				-
				-
				-
				-
				-
		3.9		0.8
	19.8	*62.7*	*47.3*	*188.6*
	7.3			
	107.3	*279.6*	*336.1*	*464.9*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	20	22	15	10
Economic Infra	48	10	64	15
Production	11	16	0	20
Technical Cooperation	10	20	21	23
Multisector Aid	0	0	0	5
Programme Assistance	2	14	0	10
Debt Reorganisation	0	0	..	-
Food Aid	1	-	-	-
Emergency Aid	0	0	0	0
Unspecified	0	-	0	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	199.2	283.2	378.0	437.6
of which				
Arab Countries	7.3	-	-	-
CMEA Countries	-	6.4	-	-
TOTAL MULTILATERAL	207.3	188.2	70.7	451.4
TOTAL BIL & MULTIL	406.6	481.3	450.4	889.0
of which				
ODA Grants	120.4	177.5	188.9	286.6
ODA Loans	46.9	83.1	188.2	188.3
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	208.6	131.1	131.7	320.5
Export Credits Total	211.3	29.1	22.3	167.0
Export Credits Priv	172.0	1.4	-12.5	117.9
NET				
Contractual Lending	101.3	18.8	32.3	183.6
Export Credits Total	46.5	-58.3	-46.3	82.3
PRIVATE SECTOR NET	8.8	-64.3	-15.2	65.7
Direct Investment	-0.6	43.0	11.2	42.0
Portfolio Investment	-27.3	-68.5	40.5	8.8
Export Credits	36.6	-38.7	-67.0	32.6
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-1.0	64.0	-33.0	173.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	.	.	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

CAPE VERDE

CAPE VERDE

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	-
Austria	1.5	1.7	2.3	1.8
Belgium	1.5	0.8	4.1	2.3
Canada	0.4	0.2	0.4	0.0
Denmark	-	0.0	0.2	0.7
Finland	0.1	0.5	1.6	1.0
France	6.2	5.8	4.9	4.0
Germany, Fed. Rep.	6.2	6.1	13.2	7.1
Ireland	-	-	-	-
Italy	7.5	37.8	8.6	8.3
Japan	1.1	1.8	2.3	6.4
Netherlands	4.0	6.1	8.2	9.5
New Zealand	-	-	-	-
Norway	0.5	0.6	1.4	0.9
Sweden	6.6	5.2	7.8	11.5
Switzerland	1.2	1.6	1.6	2.1
United Kingdom	0.0	0.0	0.1	0.1
United States	4.0	8.0	8.0	4.0
TOTAL	*40.8*	*78.3*	*82.6*	*69.4*
MULTILATERAL				
AfDF	3.9	2.5	2.8	2.9
AfDB	-	-	-	
ASDB	-	-	-	
CARDB				
EEC	3.0	10.7	6.1	6.2
IBRD	-	-	-	
IDA	1.3	1.5	0.9	1.0
IDB	-	-	-	
IFAD	0.2	-	-	
IFC	-			
IMF TRUST FUND				
UN AGENCIES				
UNDP	3.9	3.1	4.3	4.3
UNFA	0.5	0.6	0.8	0.6
UNICEF	0.1	0.4	1.5	1.5
UNRWA				
WFP	4.8	4.6	3.9	4.1
UNHCR				
Other Multilateral	5.4	5.5	4.8	5.8
Arab Agencies	4.1	2.8	0.6	0.3
TOTAL	*27.1*	*31.4*	*29.1*	*26.0*
ARAB COUNTRIES	*1.8*	*1.7*	*1.2*	*1.2*
TOTAL	*69.7*	*109.4*	*87.9*	*96.6*

	1985	1986	1987	1988
ODA COMMITMENTS				
	1.2	1.6	3.3	1.8
	0.8	0.8	7.0	2.8
	0.3	0.3	0.3	0.3
		0.3		
	2.3			1.0
	6.8	4.8	4.5	2.8
	8.9	4.2	12.1	6.2
	8.6	19.3	15.6	13.7
	1.1	3.5	4.5	1.0
	1.2	13.7	8.6	4.8
	-			
	0.0	0.5	0.5	
	6.1	5.2	7.9	11.5
	1.2	0.9	1.5	1.8
	0.0	0.0	0.1	0.1
	4.2	6.2	3.7	4.1
42.6	*61.2*	*67.5*	*81.8*	
		7.6	10.2	13.8
	0.1	6.7	6.9	30.0
	4.0		4.7	5.0
		0.1	6.6	
	14.7	14.3	15.2	16.2
	0.3			
19.0	*28.6*	*41.0*	*64.8*	
61.6	*89.8*	*108.5*	*116.6*	

	1985	1986	1987	1988
ODA COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	1	20	8	7
Economic Infra	10	8	4	18
Production	24	6	36	24
Technical Cooperation	36	36	29	18
Multisector Aid	3	1	0	3
Programme Assistance	12	11	13	20
Debt Reorganization	-	-	-	-
Food Aid	16	16	8	10
Emergency Aid	0	1	-	-
Unspecified	1	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	44.4	61.3	67.5	83.1
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	19.1	28.6	42.0	64.9
TOTAL BIL & MULTIL	63.5	89.9	109.5	128.0
of which				
ODA Grants	53.8	81.6	88.6	94.3
ODA Loans	7.8	8.3	19.9	22.3
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	2.8	4.9	2.5	0.2
Export Credits, Total	-	3.3	0.2	0.2
Export Credits, Priv	-	3.2	0.2	0.2
NET				
Contractual Lending	2.1	4.6	2.2	-0.4
Export Credits Total	-0.4	1.9	-0.1	-0.4
PRIVATE SECTOR NET	-0.3	1.9	-0.1	-0.3
Direct Investment	-	-	-	-
Portfolio Investment	0.1	0.1	0.0	0.2
Export Credits	-0.4	1.7	-0.1	-0.4
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-	-1.0	7.0	-3.0
MEMORANDUM ITEM				
CMEA Countries(net)	1.0	2.5	-	1.3

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

CENTRAL AFR. REP.

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	-
Austria	0.1	0.1	0.1	0.1
Belgium	0.1	0.1	0.2	0.2
Canada	0.4	0.1	0.3	0.3
Denmark	0.1	0.6	1.2	0.7
Finland	-	-	-	-
France	47.2	59.8	84.7	68.3
Germany, Fed Rep	6.8	8.8	16.8	14.6
Ireland	-	-	-	-
Italy	1.4	5.6	0.4	0.4
Japan	2.2	7.3	1.4	13.6
Netherlands	0.0	0.3	0.4	0.2
New Zealand	-	-	-	-
Norway	-	-	-	-
Sweden	-	-	-	-
Switzerland	0.3	0.1	0.1	0.1
United Kingdom	0.1	0.1	-	0.1
United States	3.0	2.8	4.0	3.0
TOTAL	61.8	84.9	108.8	107.8
MULTILATERAL				
AfDF	8.9	6.1	3.2	4.8
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	10.1	7.3	6.4	29.4
IBRD	-	-	-	-
IDA	10.6	19.1	27.9	39.0
IDB	-	-	-	-
IFAD	1.1	1.1	2.0	1.5
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	4.1	5.0	6.7	7.5
UNTA	0.7	1.0	1.0	0.9
UNICEF	0.8	1.2	1.2	1.4
UNRWA	-	-	-	-
WFP	1.7	1.9	1.1	-
UNHCR	2.9	3.7	1.9	0.7
Other Multilateral	0.6	0.7	1.0	1.4
Arab Agencies	0.9	3.3	6.4	0.0
TOTAL	42.3	50.4	58.8	86.5
ARAB COUNTRIES	0.4	3.3	8.3	2.3
TOTAL	104.3	138.8	176.7	198.3

	1985	1986	1987	1988
ODA COMMITMENTS				
DAC COUNTRIES	-	-	-	-
Australia	0.1	0.1	0.1	-
Austria	-	0.1	0.0	0.1
Belgium	0.3	0.2	0.3	0.4
Canada	-	9.9	-	-
Denmark	-	-	-	-
Finland	52.6	66.0	74.5	61.1
France	12.7	11.7	17.5	12.1
Germany, Fed Rep	-	-	-	-
Ireland	-	-	-	-
Italy	1.5	5.7	0.5	0.3
Japan	4.0	4.0	7.1	20.2
Netherlands	0.1	0.3	0.4	0.2
New Zealand	-	-	-	-
Norway	-	-	-	-
Sweden	0.2	-	-	-
Switzerland	0.1	0.1	-	0.1
United Kingdom	3.7	4.6	2.6	3.7
United States	76.0	102.5	103.1	89.1
TOTAL	-	-	-	-
MULTILATERAL				
AfDF	7.8	-	6.5	1.8
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	3.2	2.6	43.8	46.1
IBRD	-	-	-	-
IDA	8.0	41.9	33.0	53.0
IDB	-	-	-	-
IFAD	-	4.0	-	0.2
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	10.9	13.5	12.8	11.8
UNDP	-	-	-	-
UNTA				
UNICEF				
UNRWA				-
WFP				
UNHCR				
Other Multilateral				
Arab Agencies	2.2	4.0		
TOTAL	37.7	65.9	36.1	111.8
ARAB COUNTRIES	4.8	5.4	2.4	-
TOTAL	117.6	173.8	201.7	200.9

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	13	20	7	15
Economic Infra	34	8	25	19
Production	21	17	28	17
Technical Cooperation	28	29	36	31
Multisector Aid	0	0	-	0
Programme Assistance	1	21	3	28
Debt Reorganization	-	0	-	-
Food Aid	1	4	1	-
Emergency Aid	0	0	0	-
Unspecified	1	1	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	82.3	111.4	107.2	88.7
of which				
Arab Countries	4.8	8.4	2.4	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	37.7	65.9	36.1	111.8
TOTAL BIL & MULTIL	120.0	177.4	203.3	211.8
of which				
ODA Grants	80.5	96.1	133.5	144.7
ODA Loans	48.8	78.8	68.2	66.2
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	25.2	25.3	34.5	17.3
Export Credits, Total	2.6	0.1	-0.3	-0.4
Export Credits, Priv	2.6	0.1	-0.3	-0.4
NET				
Contractual Lending	18.5	17.8	32.6	16.1
Export Credits Total	-0.1	-0.9	-0.3	-0.4
PRIVATE SECTOR NET	-0.6	-3.8	2.4	0.8
Direct Investment	-	0.1	0.6	0.8
Portfolio Investment	-0.4	-4.0	7.6	0.2
Export Credits	-0.1	0.1	-0.3	-0.4
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	3.0	3.0	1.0	12.0
MEMORANDUM ITEM				
CMEA Countries/Grants	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

CHAD

CHAD

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	0.0	-
Austria	-	0.0	-	-
Belgium	1.3	0.3	0.3	0.8
Canada	2.6	0.4	0.8	0.7
Denmark	-	-	-	-
Finland	0.1	0.0	0.3	0.2
France	32.0	48.7	73.9	74.9
Germany, Fed. Rep.	7.7	10.2	8.8	12.1
Ireland	-	-	-	-
Italy	25.1	24.3	7.3	25.1
Japan	-	-	0.1	0.0
Netherlands	2.4	4.3	8.8	2.3
New Zealand	-	-	-	-
Norway	0.2	0.8	0.1	0.0
Sweden	0.4	0.1	0.3	-
Switzerland	2.3	2.6	4.8	8.4
United Kingdom	1.8	0.1	0.3	0.5
United States	19.0	10.0	16.0	20.0
TOTAL	*96.8*	*102.2*	*119.6*	*146.0*
MULTILATERAL				
AFDF	5.9	2.3	2.3	2.4
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	18.1	18.2	36.2	49.8
IBRD	-	-	-	-
IDA	2.6	8.0	12.3	34.0
IDB	-	-	-	-
IFAD	-	-	-	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	10.7	16.2	16.6	15.5
UNTA	0.9	1.3	1.3	0.8
UNICEF	3.4	3.0	2.5	2.6
UNRWA	-	-	-	-
WFP	40.6	8.0	2.9	9.2
UNHCR	0.0	0.0	-	-
Other Multilateral	1.6	3.6	3.0	2.7
Arab Agencies	0.9	2.1	1.7	1.3
TOTAL	*85.9*	*62.8*	*78.5*	*118.4*
ARAB COUNTRIES	-	-	*0.0*	*0.0*
TOTAL	*181.7*	*166.0*	*198.2*	*264.4*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-	-	0.0	-
	-	0.0	-	-
	0.6	0.3	0.6	1.8
	2.7	0.6	0.9	0.7
	-	-	-	-
	0.1	-	-	-
	37.2	46.8	72.1	67.8
	16.0	12.1	1.1	27.2
	-	-	-	-
	40.7	48.3	34.8	6.4
	-	-	0.1	0.0
	3.8	10.5	7.3	3.2
	-	-	-	-
	-	-	-	-
	0.2	0.1	0.3	-
	3.3	2.4	8.9	5.1
	1.9	0.1	0.3	0.5
	28.2	14.2	12.8	18.3
	133.7	*136.2*	*163.3*	*131.1*
		36.1	42.7	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	19.1	17.3	78.9	30.7
	-	-	-	-
	-	36.0	17.4	117.0
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	67.3	32.1	26.3	30.9
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	11.8	-
	76.3	*119.5*	*178.0*	*178.5*
	-	-	-	*0.0*
	210.0	*264.8*	*331.3*	*309.7*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin. Infra.	7	8	23	19
Economic Infra.	1	36	17	30
Production	26	28	24	26
Technical Cooperation	43	18	20	16
Multisector Aid	0	0	13	0
Programme Assistance	3	0	1	0
Debt Reorganization	-	-	-	-
Food Aid	16	14	1	1
Emergency Aid	2	4	1	0
Unspecified	1	0	0	1
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	133.7	136.6	163.3	132.7
of which				
Arab Countries	-	-	-	0.0
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	76.3	119.5	178.0	178.5
TOTAL BIL & MULTIL	210.0	256.0	331.3	311.2
of which				
ODA Grants	186.6	180.6	230.8	177.6
ODA Loans	13.4	76.2	91.8	132.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Concessional Lending	0.6	4.0	23.8	21.0
Export Credits, Total	1.7	-2.0	-0.8	-0.2
Export Credits, Priv.	1.7	-2.0	-0.8	-0.2
NET				
Concessional Lending	4.8	3.7	23.0	20.5
Export Credits Total	0.2	-2.2	-1.1	-0.5
PRIVATE SECTOR NET	0.8	-2.3	0.4	0.8
Direct Investment	0.2	0.4	0.8	0.4
Por folio investment	0.4	-0.5	0.7	0.8
Export Credits	0.2	-2.2	-1.1	-0.5
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-1.0	1.0	3.0	8.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

COTE D'IVOIRE

COTE D'IVOIRE

	1985	1986	1987	1988	1985	1986	1987	1988
	TOTAL ODA NET DISBURSEMENTS				**ODA COMMITMENTS**			
DAC COUNTRIES								
Australia	-	-	-	-	-	-	-	-
Austria	0.0	0.1	0.1	0.1	0.0	0.1	0.1	-
Belgium	3.9	3.8	4.6	4.7	1.4	2.9	2.6	3.1
Canada	10.5	10.8	8.8	11.4	2.2	4.2	4.6	11.2
Denmark	0.0	0.1	0.1	0.1	0.2	0.1	-	-
Finland	0.0	0.0	-	0.1	-	-	-	-
France	72.8	80.3	103.4	102.8	83.1	229.3	107.6	201.1
Germany, Fed. Rep.	14.0	13.8	14.4	19.4	11.8	32.2	10.1	21.7
Ireland	-	-	-	-	-	-	-	-
Italy	0.7	1.0	2.8	2.2	0.9	2.3	2.8	2.3
Japan	7.8	10.2	2.8	18.4	3.7	0.7	6.9	10.2
Netherlands	0.4	0.6	1.8	0.7	0.4	0.6	1.0	1.2
New Zealand	-	-	-	-	-	-	-	-
Norway	0.3	0.1	0.3	0.2	0.2	0.3	0.3	-
Sweden	-	-	-	-	-	-	-	-
Switzerland	0.3	0.2	0.5	0.4	0.1	0.4	0.3	0.3
United Kingdom	0.8	1.8	1.8	2.9	0.4	0.4	3.7	1.0
United States	-	-	1.0	3.0	1.8	2.0	0.8	3.3
TOTAL	*110.5*	*137.9*	*221.3*	*226.2*	*106.0*	*276.5*	*183.0*	*264.2*
MULTILATERAL								
AfDF	-	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-
CARDB	-	-	-	-	-	-	-	-
EEC	9.3	42.6	25.7	20.8.1	4.8	50.2	47.4	20.3.1
IBRD	0.0	-	-	-	-	-	-	-
IDA	-0.1	0.1	-0.1	-	-	-	-	-
IDB	-	-	-	-	-	6.9	-	-
IFAD	0.1	0.1	0.6	0.6	-	-	-	-
IFC	-	-	-	-	-	-	-	-
IMF TRUST FUND	-	-	-	-	4.8	6.1	6.4	8.0
UN AGENCIES	-	-	-	-	-	-	-	-
UNDP	2.2	3.1	3.5	3.9	-	-	-	-
UNFA	0.8	0.9	1.1	0.8	-	-	-	-
UNICEF	0.7	0.7	1.1	0.2	-	-	-	-
UNRWA	-	-	-	-	-	-	-	-
WFP	0.4	0.4	0.1	0.1	-	-	-	-
UNHCR	0.3	0.3	-	0.3	-	-	-	-
Other Multilateral	0.8	0.7	0.8	0.8	-	-	-	-
Arab Agencies	-	-	-	-	-	-	-	-
TOTAL	*14.2*	*48.7*	*32.8*	*27.2.7*	*9.7*	*63.3*	*63.8*	*20.9.1*
ARAB COUNTRIES	0.1	0.0	-	-	-	-	-	-
TOTAL	*124.7*	*186.8*	*263.8*	*630.9*	*115.7*	*338.7*	*246.8*	*463.3*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	0	0	36	2
Economic Infra	50	10	12	50
Production	20	10	21	27
Technical Cooperation	0	15	17	11
Multisector Aid	0	0	0	0
Programme Assistance	1	44	15	-
Debt Reorganisation	3	0	-	3
Food Aid	-	-	-	-
Emergency Aid	-	-	-	-
Unspecified	0	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	232.5	638.9	382.1	748.0
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	295.1	404.3	294.0	531.1
TOTAL BIL & MULTIL	527.6	893.2	686.1	1277.1
of which				
ODA Grants	53.9	140.9	120.4	200.8
ODA Loans	61.7	188.8	167.4	163.6
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	241.6	180.4	234.9	320.6
Export Credits Total	40.8	-66.5	-2.3	14.4
Export Credits Priv	32.7	-60.9	-14.9	1.4
NET				
Contractual Lending	61.7	21.1	118.7	130.8
Export Credits Total	-126.1	-142.6	-102.6	-99.5
PRIVATE SECTOR NET	-4.9	73.4	-340.1	-271.3
Direct Investment	28.4	16.0	6.6	16.3
Portfolio Investment	77.8	173.4	-356.5	-188.1
Export Credits	-111.2	-116.0	-80.2	-88.6
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-63.0	-32.0	-231.0	-70.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	-	0.1	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

COMOROS

COMOROS

TOTAL ODA NET DISBURSEMENTS

	1985	1986	1987	1988
DAC COUNTRIES				
Australia	0.1	0.4	0.4	-
Austria	0.0	-	-	
Belgium	0.7	1.7	2.4	1.1
Canada	0.3	0.1	-	0.1
Denmark	-	-	-	
Finland	-	-	-	
France	14.0	17.2	22.6	30.1
Germany, Fed Rep	0.5	0.4	3.0	0.3
Ireland	-	-	-	
Italy	-	-	0.1	0.0
Japan	1.2	0.8	3.3	2.2
Netherlands	0.1	0.2	0.2	0.3
New Zealand	-	-	-	
Norway	-	-	-	
Sweden	-	-	-	
Switzerland	-	0.1	0.0	0.0
United Kingdom	-	-	-	
United States	1.0	-	1.0	
TOTAL	*18.0*	*20.8*	*33.1*	*34.0*
MULTILATERAL				
AfDF	3.9	3.9	1.1	-
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	6.1	6.6	8.2	9.0
IBRD	-	-	-	
IDA	6.6	4.7	4.4	2.0
IDB	-	-	-	
IFAD	0.3	0.8	0.9	0.1
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	2.0	2.8	2.6	2.6
UNFA	0.8	0.8	1.1	1.1
UNICEF	0.1	0.3	0.4	0.8
UNRWA				
WFP	1.3	1.7	3.2	1.0
UNHCR				
Other Multilateral	0.5	0.5	0.6	0.9
Arab Agencies	4.7	3.7	0.7	0.0
TOTAL	*26.2*	*23.1*	*21.2*	*17.3*
ARAB COUNTRIES	*4.3*	*2.4*	*0.0*	*0.1*
TOTAL	*47.8*	*46.3*	*54.3*	*51.4*

ODA COMMITMENTS

	1985	1986	1987	1988
	0.4	0.4	0.0	0.5
	0.0			
	-	1.7	2.0	0.4
	0.3	0.1	0.1	0.1
				-
	10.8	17.5	27.4	25.4
	0.4	0.3	3.0	1.4
			0.1	0.0
	0.6	2.1	1.9	5.0
	0.1	0.2	0.2	0.3
	-			-
				-
		0.1	0.0	-
	0.0	0.8	0.7	1.0
	12.7	*23.2*	*36.6*	*34.0*
				-
				-
	8.8	4.4	8.7	12.1
				-
			7.9	-
				-
				-
				-
	4.7	5.9	7.8	8.2
		1.1	1.0	1.3
	13.5	11.4	25.5	19.5
	0.2			0.1
	26.3	*34.8*	*61.0*	*58.0*

ODF COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin Infra	0	6	23	11
Economic Infra	0	36	33	0
Production	0	0	2	20
Technical Cooperation	50	48	38	60
Multisector Aid	1	0	..	1
Programme Assistance	-	1	1	6
Debt Reorganisation	..	-	-	-
Food Aid	15	3	3	6
Emergency Aid	1	0	0	-
Unspecified	-	-	-	-
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	12.8	23.2	36.6	34.1
of which				
Arab Countries	0.2	-	-	0.1
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	13.5	11.4	25.5	19.5
TOTAL BIL & MULTIL	26.3	34.6	61.0	53.6
of which				
ODA Grants	25.5	29.5	39.8	49.4
ODA Loans	0.8	0.8	21.2	4.2
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	3.8	3.3	6.8	6.0
Export Credits Total	-	-0.3	-	-
Export Credits Priv	-	-0.3	-	-
NET				
Contractual Lending	3.8	3.3	6.8	6.0
Export Credits Total	..	-0.3	-	-
PRIVATE SECTOR NET	-0.1	0.2	0.2	2.4
Direct Investment	-	-	0.2	0.2
Portfolio Investment	-0.1	0.5	-	2.2
Export Credits	..	-0.3	-	-
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	..	1.0	2.0	-
MEMORANDUM ITEM				
CMEA Countries(Gross)	..	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

CONGO

CONGO

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	00	
Austria	00	-	-	00
Belgium	01	24	31	03
Canada	07	08	06	02
Denmark	00	-	-	-
Finland			-	
France	339	667	1130	667
Germany, Fed Rep	54	53	60	86
Ireland			-	
Italy	43	18	69	61
Japan	01	03	01	01
Netherlands	00	04	03	30
New Zealand	-	-	-	
Norway	01	01	00	02
Sweden	-	-	-	
Switzerland	02	01	02	01
United Kingdom	02	02	03	05
United States	30	10	10	30
TOTAL	*469*	*1007*	*1313*	*767*
MULTILATERAL				
AfDF	18	14	06	06
AfDB	-	-	-	
AsDB	-	-	-	
CARDB	-	-	-	
EEC	161	12	-01	23
IBRD	-	-	-	
IDA	33	22	11	10
IDB	-	-	-	
IFAD	09	01	23	09
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	21	29	32	23
UNTA	07	08	10	15
UNICEF	01	03	03	04
UNRWA	-	-	-	
WFP	12	01	07	19
UNHCR	05	05	-	01
Other Multilateral	04	04	11 3	06
Arab Agencies	13	02	-	-
TOTAL	*284*	*103*	*205*	*127*
ARAB COUNTRIES	*11*	*08*		
TOTAL	*713*	*1102*	*1818*	*889*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-			-
	00			-
		24	21	01
	04	04	06	04
	-			-
				-
	371	1224	1408	410
	60	89	18	109
				-
	32	85	26	89
	02	00	01	01
	01	11	02	30
	-			-
	01	01	00	-
				-
	01	01	01	01
	02	02	03	05
	04	10	08	07
	478	*1449*	*1500*	*836*
				-
				-
				-
	53	102	09	822
				-
				-
		44		03
				-
				-
	48	57	166	74
				-
				-
				-
				-
				-
				-
			05	
	102	*204*	*179*	*898*
	581	*1662*	*1679*	*1734*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	0	31	10	0
Economic Infra	33	4	1	0
Production	25	25	12	35
Technical Cooperation	34	21	12	40
Multisector Aid	0	0	-	0
Programme Assistance	-	23	66	-
Debt Reorganization	0	6	-	0
Food Aid	-	-	-	-
Emergency Aid	-	0	-	-
Unspecified	0	-	0	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	84 2	483 0	164 0	76 7
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	7 3	-	-
TOTAL MULTILATERAL	61 0	66 1	166 3	79 6
TOTAL BIL & MULTIL	146 1	549.0	330 3	156 3
of which				
ODA Grants	42 9	40 0	66 1	104 0
ODA Loans	16 2	136 6	112 8	20.4
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	173 3	256 0	234 2	5 0
Export Credits Total	144 2	19 6	-19 4	-75 3
Export Credits Priv	133 8	13 8	-31 2	-79 8
NET				
Contractual Lending	44 8	234 4	181 6	-82 6
Export Credits Total	19 1	4 2	-66 0	-128 2
PRIVATE SECTOR NET	-49 8	30 2	-66 6	-120 1
Direct Investment	-6 4	-0 5	8 0	9 8
Portfolio Investment	-56 9	30 6	-27 2	3 0
Export Credits	13 4	1 3	-66 8	-133 8
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	78 0	112 0	-133 0	-164 0
MEMORANDUM ITEM				
CMEA Countries(Gross)	2 0	2 2	1 0	0 3

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

DJIBOUTI

DJIBOUTI

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	-
Austria	-	-	0.0	0.1
Belgium	0.1	0.2	0.1	0.1
Canada	0.1	0.1	0.1	0.1
Denmark	-	-	0.0	0.1
Finland	-	-	-	-
France	36.5	40.8	46.1	41.2
Germany, Fed. Rep.	3.0	2.9	2.0	4.2
Ireland	0.1	0.1	-	-
Italy	1.2	16.3	8.2	17.3
Japan	0.0	1.3	1.4	3.6
Netherlands	-	-	-	-
New Zealand	-	-	-	-
Norway	-	-	-	-
Sweden	-	-	-	-
Switzerland	0.4	0.3	0.2	0.3
United Kingdom	-	-	0.3	0.2
United States	4.0	4.0	3.0	4.0
TOTAL	*46.4*	*64.8*	*59.6*	*71.2*
MULTILATERAL				
AFDF	0.8	2.8	5.4	4.1
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	1.6	1.3	1.8	2.4
IBRD	-	-	-	-
IDA	6.1	3.8	6.8	5.0
IDB	-	-	-	-
IFAD	0.3	0.1	0.2	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	1.6	1.3	1.6	2.4
UNTA	0.5	1.0	0.8	0.5
UNICEF	1.0	0.2	0.3	0.1
UNRWA	-	-	-	-
WFP	2.8	1.9	1.4	2.1
UNHCR	2.6	2.3	2.5	1.7
Other Multilateral	0.1	0.1	0.2	0.4
Arab Agencies	0.8	0.9	2.0	0.9
TOTAL	*22.8*	*21.5*	*23.4*	*18.4*
ARAB COUNTRIES	*12.3*	*28.9*	*23.6*	*3.4*
TOTAL	*81.6*	*115.1*	*106.6*	*93.0*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-	-	-	-
	-	0.2	0.0	0.3
	0.1	0.1	0.1	0.2
	-	-	-	-
	-	-	-	-
	34.8	41.9	44.1	48.2
	2.9	0.7	5.0	2.8
	0.1	0.1	-	-
	2.6	36.6	26.7	4.3
	0.0	1.3	3.6	4.8
	0.0	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	0.4	0.7	0.2	0.3
	-	-	0.3	0.2
	3.8	3.4	2.1	3.5
	44.7	89.9	82.0	64.6
		17.2	4.8	8.8
				-
				-
	1.6	2.7	2.6	17.3
				-
	6.0			-
	1.3			-
				-
	8.4	6.8	6.5	7.1
				-
				-
				-
				-
				-
	6.3	7.3	0.2	2.0
	27.5	29.5	14.1	36.3
	8.0	31.4	21.0	9.3
	70.1	162.8	117.1	100.2

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	20	5	24	16
Economic Infra	8	1	4	23
Production	8	7	8	3
Technical Cooperation	63	73	29	54
Multisector Aid	0	0	35	0
Programme Assistance	-	0	0	-
Debt Reorganization	-	7	-	-
Food Aid	2	5	2	4
Emergency Aid	0	3	-	-
Unspecified	-	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	63.6	123.3	103.0	73.9
of which				
Arab Countries	8.8	33.4	21.0	8.3
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	22.5	29.5	14.1	26.3
TOTAL BIL.& MULTIL	76.1	152.8	117.1	100.2
of which				
ODA Grants	52.1	117.6	112.3	78.8
ODA Loans	24.1	35.3	4.8	20.4
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	20.1	-31.7	-0.3	8.5
Export Credits Total	20.7	-34.0	-2.7	6.1
Export Credits Priv	20.7	-34.0	-2.7	6.1
NET				
Contractual Lending	13.7	-36.5	-2.8	5.2
Export Credits Total	19.4	-34.9	-4.8	3.2
PRIVATE SECTOR NET	21.8	-36.1	-3.8	2.6
Direct Investment	0.2	1.2	0.4	0.1
Portfolio Investment	2.1	-3.4	0.6	0.3
Export Credits	19.4	-34.9	-4.8	3.2
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	81.0	-42.0	-3.0	-11.0
MEMORANDUM ITEM				
CMEA Countries/Grossl	-	-	-	-

Source: "Geographical Distribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

ETHIOPIA

	TOTAL ODA NET DISBURSEMENTS 1985	1986	1987	1988	ODA COMMITMENTS 1985	1986	1987	1988
DAC COUNTRIES								
Australia	0.0	0.3	16.7	7.2	10.1	0.0	10.2	2.1
Austria	3.0	0.0	1.3	13.3	2.2	0.7	6.0	13.3
Belgium	0.2	5.5	2.3	6.7	4.0	4.0	2.4	13.6
Canada	34.7	10.1	25.9	25.7	43.0	10.4	27.8	31.0
Denmark	7.2	0.0	0.7	5.1	6.5	6.1	.	1.7
Finland	10.0	9.0	11.6	10.5	14.2	9.3	12.9	6.0
France	0.0	10.3	7.2	9.4	5.4	9.4	7.8	0.3
Germany, Fed. Rep.	26.4	20.1	20.7	36.3	30.5	25.0	37.7	66.5
Ireland	0.0	0.3	0.1	0.1	0.0	0.3	0.1	0.1
Italy	81.6	151.0	127.8	232.0	82.0	160.7	266.1	222.0
Japan	6.6	5.3	13.7	12.3	6.0	11.7	15.5	20.3
Netherlands	0.0	0.4	0.0	22.6	6.1	0.0	7.4	22.7
New Zealand	-	-	-		0.0		.	-
Norway	12.0	9.4	11.7	16.9	0.3	0.9	5.5	2.0
Sweden	24.0	36.2	36.1	63.2	21.1	36.2	35.1	63.2
Switzerland	0.0	3.7	7.6	0.0	5.7	3.7	9.0	7.5
United Kingdom	30.1	13.0	13.7	33.0	36.4	10.7	14.0	34.2
United States	143.0	91.0	5.0	86.0	86.5	130.9	11.4	42.0
TOTAL	410.3	300.9	312.0	660.0	372.6	464.3	466.8	620.2
MULTILATERAL								
Af.D.F.	17.1	18.2	23.4	17.0	40.2	55.7	24.2	10.6
Af.D.B.	-	-	-		-	.	-	-
As.D.B.	-	-	-	.	-			-
CAR.D.B.	-	-	.		.			-
E.E.C.	102.3	85.7	95.9	153.4	45.5	70.6	154.9	241.0
IBRD	.	-	.			.	.	..
IDA	40.0	36.3	81.8	72.0	30.0	112.5	46.0	180.0
I.D.B.	-	-	.			-		-
IFAD	8.4	9.0	11.9	3.0	14.6	11.4	5.8	-
I.F.C.	-	-	-			-		.
IMF TRUST FUND	-	-	-	.				..
U.N. AGENCIES	.	.			112.8	95.9	110.5	164.2
UNDP	19.4	23.2	28.0	22.6	.	.	.	-
UNTA	2.7	2.8	3.1	2.1	-		.	-
UNICEF	20.4	16.1	16.1	19.4	-			..
UNRWA	.				.			-
WFP	47.1	30.3	31.1	40.1				-
UNHCR	20.7	21.8	27.9	73.7				-
Other Multilateral	2.5	3.1	4.5	6.3		7.8	10.1	6.0
Arab Agencies	1.2	1.1	0.7	1.0				
TOTAL	280.5	240.0	322.7	411.3	243.2	353.9	351.5	618.7
ARAB COUNTRIES	10.0	1.4	2.0	1.0	11.0	0.1		.
TOTAL	714.7	630.6	633.5	970.3	628.8	808.3	818.3	1147.9

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin. Infra	5	3	26	29
Economic Infra	20	16	9	17
Production	19	21	24	19
Technical Cooperation	8	16	14	13
Multisector Aid	0	8	1	8
Programme Assistance	0	-	-	6
Debt Reorganisation	0	1	8	1
Food Aid	23	33	11	6
Emergency Aid	19	9	4	10
Unspecified	0	8	0	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	643.5	667.4	600.0	583.0
of which				
Arab Countries	11.0	0.1	-	-
CMEA Countries	247.0	200.0	34.1	80.0
TOTAL MULTILATERAL	243.2	375.4	376.7	720.3
TOTAL BIL & MULTIL	886.0	1042.8	976.6	1300.3
of which				
ODA Grants	537.6	630.9	604.7	882.0
ODA Loans	330.2	370.2	157.6	388.0
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	117.6	117.3	126.6	104.5
Export Credits Total	83.6	83.1	104.0	72.3
Export Credits, Priv	60.0	70.0	101.4	70.8
NET				
Contractual Lending	87.3	80.0	41.9	87.3
Export Credits Total	60.1	40.4	17.8	14.5
PRIVATE SECTOR NET	40.3	43.0	23.3	20.8
Direct Investment	0.2	-0.6	-2.0	-0.6
Portfolio Investment	-1.1	-0.1	3.3	0.1
Export Credits	40.2	43.7	22.6	20.2
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-10.0	-4.0	14.0	16.0
MEMORANDUM ITEM:				
CMEA Countries(Gross)	136.8	171.0	111.2	66.7

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

EQUATORIAL GUINEA

EQUATORIAL GUINEA

TOTAL ODA NET DISBURSEMENTS

	1985	1986	1987	1988
DAC COUNTRIES				
Australia	-	-	-	-
Austria	-	-	-	0.0
Belgium	0.0	0.0	0.1	0.2
Canada	0.2	0.2	0.1	0.1
Denmark	-	-	-	-
Finland	-	-	-	-
France	2.9	5.9	14.1	18.0
Germany, Fed. Rep	1.2	1.1	0.8	1.4
Ireland	-	-	-	-
Italy	1.2	1.8	3.8	2.3
Japan	0.3	0.8	0.6	0.8
Netherlands	0.1	0.1	0.1	0.0
New Zealand	-	-	-	-
Norway	-	-	-	-
Sweden	-	-	-	-
Switzerland	0.2	0.1	0.2	0.0
United Kingdom	-	-	0.3	0.0
United States	1.0	1.0	3.0	1.0
TOTAL	8.9	10.5	21.7	23.9
BILATERAL				
AfDF	1.5	2.7	1.8	1.2
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	0.4	1.7	5.7	6.7
IBRD	-	-	-	-
IDA	2.8	3.8	10.4	6.0
IDB	-	-	-	-
IFAD	-	-	0.3	0.3
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	2.1	2.3	1.8	1.9
UNTA	0.6	0.4	0.5	0.7
UNICEF	0.2	0.1	0.2	0.2
UNRWA	-	-	-	-
WFP	2.8	-	0.1	2.0
UNHCR	-	-	-	-
Other Multilateral	0.2	0.8	0.4	0.8
Arab Agencies	0.3	-0.3	0.1	0.2
TOTAL	10.3	11.1	20.9	19.5
ARAB COUNTRIES	0.0	0.1	0.1	
TOTAL	17.2	21.7	42.8	43.4

ODA COMMITMENTS

	1985	1986	1987	1988
	-	-	-	-
	-	-	-	-
	-	0.0	0.0	0.0
	0.1	0.4	0.1	0.1
	-	-	-	-
	2.3	5.8	31.4	0.2
	1.6	1.8	0.1	2.4
	-	-	-	-
	1.2	6.3	2.1	1.4
	0.4		0.6	0.1
	0.1	0.1	0.1	0.0
	-	-	-	-
	-	-	-	-
	0.2	0.1	0.2	0.0
			0.3	0.0
	1.6	1.1	0.8	1.3
	7.2	16.9	40.9	13.6
	11.2	5.0	0.8	17.2
	-	-	-	-
	-	-	-	-
	4.7	7.6	1.5	4.2
	-	-	-	-
	8.3	10.0	6.1	-
	2.1			-
				-
	6.9	3.4	2.9	6.6
				-
				-
				-
				-
				-
			0.1	
	33.7	26.0	18.4	26.9
				3.8
	41.0	41.9	60.2	44.4

ODF COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin Infra	17	38	11	18
Economic Infra	15	-	52	11
Production	48	4	37	11
Technical Cooperation	18	37	0	60
Multisector Aid	0	0	-	-
Programme Assistance	-	20	-	-
Debt Reorganization	-	-	-	-
Food Aid	2	2	1	-
Emergency Aid	-	-	0	-
Unspecified	-	-	-	-
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	8.2	20.7	40.8	17.6
of which				
Arab Countries	-	-	-	3.8
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	36.5	26.0	18.4	27.8
TOTAL BIL & MULTIL	44.7	46.7	59.2	46.4
of which				
ODA Grants	17.1	22.8	30.0	23.2
ODA Loans	33.6	18.8	29.2	21.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Concessional Lending	-	5.7	7.1	17.4
Export Credits, Total	-	0.9	-0.3	7.4
Export Credits, Priv	-	0.8	-0.3	7.4
NET				
Concessional Lending	-0.8	5.7	7.1	17.4
Export Credits Total	-0.8	0.9	-0.3	7.4
PRIVATE SECTOR NET	0.8	4.7	3.8	8.8
Direct Investment	2.4	6.6	1.7	2.2
Portfolio Investment	-0.8	-1.8	2.6	0.1
Export Credits	-0.8	0.8	-0.3	7.4
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-4.0	8.0	-12.0	-1.0
MEMORANDUM ITEM:				
CMEA Countries(Gross)	-	-	0.2	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

GAMBIA

GAMBIA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.0	0.0	0.0	0.0
Austria	0.0	0.0	0.0	0.0
Belgium	-	-	0.1	0.0
Canada	0.0	0.2	1.2	0.3
Denmark	0.4	0.1	0.1	4.0
Finland	-	-	-	-
France	3.0	6.0	4.6	1.1
Germany, Fed. Rep	6.1	8.5	8.6	6.1
Ireland	0.0	0.2	0.1	0.0
Italy	1.8	16.3	9.2	8.2
Japan	1.2	1.8	4.5	3.8
Netherlands	3.0	6.0	1.8	6.1
New Zealand	-	-	-	-
Norway	0.8	1.1	1.4	3.8
Sweden	0.2	0.2	0.3	0.4
Switzerland	0.1	0.1	-	-
United Kingdom	4.1	14.0	10.8	10.7
United States	10.0	9.0	10.0	11.0
TOTAL	*31.2*	*80.1*	*90.8*	*84.7*
MULTILATERAL				
AFDF	2.8	9.1	17.6	6.4
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	2.2	10.4	7.6	8.3
IBRD	-	-	-	-
IDA	3.8	13.9	13.6	5.0
IDB	-	-	-	-
IFAD	0.5	1.4	1.8	0.8
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	2.0	3.0	4.3	5.0
UNTA	0.7	0.6	1.0	0.5
UNHCR	0.4	0.4	0.2	0.3
UNRWA	-	-	-	-
WFP	3.6	2.5	5.1	4.1
UNHCR	-	-	-	-
Other Multilateral	1.8	1.5	1.7	2.0
Arab Agencies	0.2	-	3.1	1.0
TOTAL	*18.1*	*42.8*	*49.3*	*29.5*
ARAB COUNTRIES	*0.8*	*0.9*	*0.0*	*2.0*
TOTAL	*50.1*	*101.0*	*100.1*	*82.1*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.0		0.0	-
	0.0	0.0	0.0	-
	-			
	0.6	0.3	0.3	0.4
	0.7	-		21.5
	-			
	0.3	0.6	0.9	7.9
	1.9	5.9	6.6	6.8
	0.0	0.2	0.1	0.0
	1.8	20.3	9.9	12.4
	1.1	2.2	8.2	3.2
	1.9	4.3	1.0	0.4
	-		-	-
	0.2	0.3	3.4	-
	-	0.2	0.3	0.4
	0.1	0.1		
	2.6	10.6	8.3	9.6
	12.6	8.2	12.0	11.1
	23.4	*61.0*	*48.0*	*79.9*
		16.3	8.0	8.1
	-			-
	-			-
	-			-
	-			-
	1.1	8.9	11.7	24.0
	-			-
	-	29.3	6.6	10.0
	-			-
	-			-
	-			-
	-			-
	8.7	8.0	12.3	11.9
	-			-
	-			
	-			
	-			
	-			
	-			
	-			
	-		0.2	1.9
	-		3.1	6.7
	9.8	62.5	*3.2*	
	0.0			
	33.2	*113.6*	*80.0*	*136.9*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	1	24	22	16
Economic Infra	11	7	22	20
Production	14	6	7	20
Tec/Invest Cooperation	66	31	18	22
Multisector Aid	0	12	0	0
Programme Assistance	6	18	16	7
Debt Reorganization	1	0	4	6
Food Aid	11	4	0	-
Emergency Aid	0	1	0	0
Unspecified	1	0	0	2
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	23.6	80.0	66.6	81.4
of which				
Arab Countries	0.0	-	3.2	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	10.0	82.6	37.7	68.6
TOTAL BIL & MULTIL	33.6	113.4	94.4	148.0
of which				
ODA Grants	33.2	67.8	88.7	101.3
ODA Loans	-	45.6	18.3	35.6
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	4.1	11.0	7.4	7.2
Export Credits, Total	6.5	0.2	1.4	2.2
Export Credits, Priv	6.5	0.2	1.4	2.2
NET				
Contractual Lending	0.7	5.8	3.6	-23.1
Export Credits Total	-2.2	-4.1	-0.1	-23.4
PRIVATE SECTOR NET	-2.8	-6.8	1.1	-20.0
Direct Investment	-0.5	-3.8	0.7	1.3
Portfolio Investment	-0.1	0.2	0.5	2.1
Export Credits	-2.3	-4.0	-0.1	-23.4
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-6.0	1.0	-1.0	-4.0
MEMORANDUM ITEM:				
CMEA Countries(gross)	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

GHANA

GHANA

TOTAL ODA NET DISBURSEMENTS

	1986	1986	1987	1988
DAC COUNTRIES				
Australia	03	04	03	07
Austria	01	02	03	03
Belgium	01	02	02	03
Canada	17 6	16 6	18 3	20 8
Denmark	-01	-02	-01	10 9
Finland	00	01	01	01
France	13	18	78	16 0
Germany, Fed Rep	16 6	21 9	18 7	26 4
Ireland	00	01	01	00
Italy	06	48	10 4	85
Japan	24 0	20 4	20 8	63 2
Netherlands	27	04	13 3	20 7
New Zealand	-	-	-	-
Norway	06	06	41	09
Sweden	-	-	-	05
Switzerland	01	31	38	10 6
United Kingdom	11 5	24 6	27 7	49 9
United States	11 0	80	90	80
TOTAL	*86 8*	*130 8*	*130 6*	*236 9*
MULTILATERAL				
AfDF	19 2	13 0	16 5	14 9
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	11 6	39 4	11 8	20 4
IBRD	04	-	-	-
IDA	62 6	169 6	189 7	165 0
IDB	-	-	-	-
IFAD	1 8	2 4	4 2	3 2
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	3 4	3 7	4 9	7 2
UNTA	0 9	1 1	1 1	1 1
UNHCR	1 9	2 1	2 9	0 9
UNRWA	-	-	-	-
WFP	10 5	17 0	14 3	12 1
UNHCR	0 2	0 2	-	0 2
Other Multilateral	1 5	1 0	3 8	1 8
Arab Agencies	0 9	1 9	1 4	1 5
TOTAL	*113 1*	*247 5*	*246 9*	*225 1*
ARAB COUNTRIES	*5 8*	*3 4*	*4 9*	*11 3*
TOTAL	*203 1*	*371 8*	*372 4*	*474 5*

ODA COMMITMENTS

	1985	1986	1987	1988
	0 1	0 1	0 3	0 3
	0 1	0 2	0 2	
		0 2	0 0	0 1
	38 0	14 2	35 2	44 1
	0 1		14 9	
	0 0			
	12 5	12 3	10 0	2 6
	8 0	32 9	32 5	86 7
	0 0	0 1	0 1	0 0
	0 9	5 1	14 8	47 3
	41 8	12 0	100 5	129 6
	2 1	17 1	22 9	26 4
				0 0
	0 1	0 1	7 9	0 1
			0 0	0 4
	8 4	5 8	3 7	18 0
	18 4	36 1	45 4	49 9
	18 8	20 0	24 9	17 5
	149 3	*151 6*	*317 7*	*391 8*
	29 1		26 4	17 8
	13 2	31 9	57 0	25 3
	187 0	127 5	209 6	209 0
		12 6	0 2	
	18 4	25 1	27 1	23 3
	6 0		4 4	6 4
	253 6	*197 1*	*404 6*	*281 5*
	16 6	11 0	8 7	28 8
	419 8	*361 8*	*726 5*	*701 9*

ODA COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin Infra	7	8	11	6
Economic Infra	33	32	28	33
Production	18	9	16	37
Technical Cooperation	5	12	8	8
Multisector Aid	1	5	0	1
Programme Assistance	26	27	33	13
Debt Reorganisation	1	2	1	1
Food Aid	5	6	5	1
Emergency Aid	0	0		0
Unspecified	0	-	0	0
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	182 1	171 0	343 8	423 3
of which				
Arab Countries	16 6	13 0	8 7	28 8
CMEA Countries	12 0	-	0 5	0 0
TOTAL MULTILATERAL	317 7	266 0	405 1	424 3
TOTAL BIL & MULTIL	499 8	437 0	748 7	847 6
of which				
ODA Grants	143 0	170 0	269 3	280 5
ODA Loans	276 5	191 8	387 7	441 4
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	87 5	93 1	91 8	90 5
Export Credits Total	30 0	51 8	45 4	12 1
Export Credits, Priv	30 0	47 8	45 4	19 1
NET				
Contractual Lending	12 1	34 7	50 0	53 1
Export Credits Total	-1 4	13 7	25 8	-0 8
PRIVATE SECTOR NET	-7 5	13 0	63 3	3 4
Direct Investment	3 8	0 8	25 9	0 7
Portfolio Investment	-3 0	2 2	11 2	-4 2
Export Credits	-7 3	8 9	26 2	0 0
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	172 0	-44 0	40 0	12 0
MEMORANDUM ITEM				
CMEA Countries(gross)	1 0	0 5		0 0

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

GUINEA

GUINEA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	-
Austria	0.0	0.0	0.0	0.1
Belgium	1.1	0.5	0.5	0.4
Canada	1.3	2.8	4.8	6.6
Denmark	0.7	3.6	2.9	1.1
Finland	0.0	-	0.0	0.1
France	21.8	46.1	49.1	81.9
Germany, Fed Rep	9.0	13.0	22.9	14.2
Ireland	-	-	-	-
Italy	3.2	6.8	5.2	12.8
Japan	6.7	3.5	22.5	20.5
Netherlands	1.2	0.4	0.4	0.8
New Zealand	-	-	-	-
Norway	0.2	2.6	1.2	0.5
Sweden	-	-	-	0.2
Switzerland	0.3	5.8	0.4	0.8
United Kingdom	0.4	0.4	0.7	1.2
United States	6.0	12.0	9.0	13.0
TOTAL	50.8	87.6	119.7	169.6
MULTILATERAL				
AFDF	7.6	12.0	13.6	9.5
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	8.2	12.9	13.1	12.3
IBRD	-	-	-	-
IDA	21.5	36.5	30.2	43.0
IDB	-	-	-	-
IFAD	3.3	4.4	2.8	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	4.4	5.8	6.9	10.9
UNTA	2.5	0.8	1.2	1.0
UNICEF	0.9	1.0	1.6	1.5
UNRWA	-	-	-	-
WFP	0.9	1.4	2.0	2.5
UNHCR	-	-	-	-
Other Multilateral	2.9	1.7	2.0	2.5
Arab Agencies	5.1	2.4	0.4	5.7
TOTAL	57.3	73.0	81.7	88.7
ARAB COUNTRIES	7.1	4.4	12.0	11.6
TOTAL	118.2	174.9	213.4	281.9

	1985	1986	1987	1988
ODA COMMITMENTS				
			0.0	-
	0.0	0.0	0.0	
	0.8	0.5	0.8	1.2
	5.5	0.5	3.7	12.1
	7.1	-	-	-
	-	-	-	-
	71.0	12.5	58.7	80.7
	4.2	21.5	20.9	20.3
	-	-	-	-
	5.1	11.5	10.0	28.4
	1.1	34.4	9.5	10.7
	3.0	0.4	0.4	0.8
	-	-	-	-
	0.7	2.6	0.3	0.2
		5.8	0.1	0.8
	0.4	0.4	0.7	1.2
	10.3	30.0	17.0	27.8
	108.4	120.0	129.6	181.6
	2.3	7.5	27.2	1.6
	-	-	-	-
	13.4	7.4	98.8	92.1
	36.5	51.8	88.7	163.0
	5.6		0.2	16.5
	11.8	10.6	13.7	18.4
			11.8	9.2
	68.3	89.1	237.2	280.5
	-		5.8	4.0
	176.7	209.2	372.6	488.1

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	23	4	27	11
Economic Infra	19	6	40	28
Production	30	33	11	26
Technical Cooperation	8	13	8	13
Multisector Aid	0	0	0	2
Programme Assistance	13	36	3	20
Debt Reorganisation	2	-	4	-
Food Aid	6	7	6	-
Emergency Aid	-	0	-	-
Unspecified	-	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	123.3	186.7	160.3	234.1
of which				
Arab Countries	-	-	5.6	4.0
CMEA Countries	7.0	-	4.0	18.5
TOTAL MULTILATERAL	78.6	89.7	272.0	288.0
TOTAL BIL & MULTIL	201.9	276.4	432.3	522.1
of which				
ODA Grants	85.1	95.5	203.2	231.8
ODA Loans	116.8	113.7	173.2	280.8
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	29.8	44.9	67.7	120.5
Export Credits Total	8.3	-11.9	-7.0	-3.3
Export Credits, Priv	8.3	-11.9	-7.0	-3.3
NET				
Contractual Lending	7.6	41.6	51.4	94.1
Export Credits Total	-11.8	-13.7	-9.6	-6.4
PRIVATE SECTOR NET	-10.6	-11.6	6.2	12.5
Direct Investment	1.1	4.0	6.1	6.9
Portfolio Investment	-0.5	-2.1	8.9	10.5
Export Credits	-11.3	-13.4	-8.7	-5.0
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	22.0	28.0	13.0	7.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	11.8	39.0	42.8	40.5

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

GUINEA-BISSAU

GUINEA-BISSAU

TOTAL ODA NET DISBURSEMENTS

	1985	1986	1987	1988
DAC COUNTRIES				
Australia	-	-	-	-
Austria	0.0	0.1	0.2	0.2
Belgium	0.6	0.2	0.7	0.5
Canada	0.8	0.1	0.3	0.3
Denmark	0.2	0.3	1.4	1.1
Finland	-	-	-	-
France	2.7	3.7	4.8	5.6
Germany, Fed. Rep.	0.6	1.2	1.8	2.4
Ireland	-	-	-	-
Italy	2.5	10.9	7.2	8.1
Japan	1.3	1.5	1.2	2.0
Netherlands	4.3	7.8	9.8	8.7
New Zealand	-	-	-	-
Norway	0.8	0.1	-	0.0
Sweden	0.5	11.1	12.7	14.8
Switzerland	0.8	0.8	4.0	4.1
United Kingdom	-	0.1	0.1	0.1
United States	3.0	3.0	4.0	3.0
TOTAL	*24.3*	*40.6*	*47.8*	*47.7*
MULTILATERAL				
AfDF	0.0	1.0	13.2	9.2
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	0.6	0.1	11.1	6.9
IBRD	-	-	-	-
IDA	14.6	10.1	18.6	16.0
IDB	-	-	-	-
IFAD	-	0.4	0.8	1.4
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	4.1	4.3	4.2	5.4
UNFA	0.7	0.8	1.0	0.7
UNICEF	0.7	0.5	0.7	0.7
UNRWA	-	-	-	-
WFP	2.1	1.8	2.3	2.9
UNHCR	-	-	-	-
Other Multilateral	1.3	1.9	1.9	1.9
Arab Agencies	0.0	0.0	0.3	-
TOTAL	*30.8*	*26.8*	*64.1*	*45.0*
ARAB COUNTRIES	*3.0*	*3.6*	*5.2*	*6.0*
TOTAL	*57.7*	*71.0*	*107.3*	*98.8*

ODA COMMITMENTS

	1985	1986	1987	1988
	-	-	-	-
	0.0	0.1	0.2	-
	-	0.2	0.7	0.4
	0.4	0.3	0.4	0.3
	-	-	5.4	-
	-	-	-	-
	2.3	3.6	4.7	8.5
	2.3	2.7	2.1	1.8
	-	-	-	-
	2.6	13.4	23.4	6.7
	1.1		2.2	3.2
	10.3	7.6	11.6	4.9
	0.0	-	-	-
	8.2	11.1	14.5	14.8
	1.1	0.5	0.3	1.6
	-	0.1	0.1	0.1
	4.2	2.4	1.8	1.8
	32.4	*41.8*	*75.9*	*44.0*
	-	-	33.8	9.1
	-	-	-	-
	-	-	-	-
	-	-	-	-
	6.4	8.2	32.3	12.1
	-	-	-	-
	-	6.0	22.9	14.0
	-	-	-	-
	-	-	5.5	-
	-	-	-	-
	-	-	-	-
	8.9	9.3	10.1	11.8
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	1.0	0.5		
	18.2	*21.0*	*104.7*	*46.8*
	11.6		*4.3*	
	61.1	*62.8*	*184.8*	*80.6*

ODF COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin. Infra.	7	16	22	41
Economic Infra.	2	2	13	7
Production	30	13	22	16
Technical Cooperation	33	36	16	31
Multisector Aid	1	2	2	5
Programme Assistance	2	19	26	1
Debt Reorganisation	16	-	-	-
Food Aid	10	8	2	1
Emergency Aid	0	4	0	0
Unspecified	0	-	-	-
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	46.4	46.5	86.1	47.6
of which				
Arab Countries	13.1	-	4.3	-
CMEA Countries	-	4.7	8.0	-
TOTAL MULTILATERAL	18.2	25.7	104.7	46.8
TOTAL BIL & MULTL	63.7	72.2	192.8	94.3
of which				
ODA Grants	54.5	57.5	120.4	66.7
ODA Loans	7.7	8.6	72.4	24.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	1.7	1.3	4.4	35.5
Export Credits Total	0.8	0.4	4.4	35.5
Export Credits Priv.	0.8	0.4	4.4	35.5
NET				
Contractual Lending	-0.5	0.2	3.2	29.5
Export Credits Total	-1.2	-	3.4	29.8
PRIVATE SECTOR NET	2.3	0.2	-3.8	31.2
Direct Investment	1.4	0.8	0.1	0.7
Portfolio Investment	2.1	-0.6	-7.3	0.7
Export Credits	-1.2	-	3.4	29.8
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	4.0	1.0	-9.0	3.0
MEMORANDUM ITEM:				
CMEA Countries/Grants	1.2	4.6	..	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

KENYA

KENYA

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	4.8	2.9	1.8	1.1
Austria	2.3	0.4	0.3	0.4
Belgium	2.9	2.1	2.3	2.9
Canada	23.0	25.3	19.8	24.0
Denmark	24.8	25.9	27.1	35.4
Finland	13.3	9.8	14.5	27.7
France	17.2	32.1	29.4	32.2
Germany, Fed. Rep.	34.8	43.8	52.4	55.9
Ireland	0.2	0.4	0.3	0.0
Italy	8.4	31.7	33.1	37.8
Japan	29.8	48.8	83.7	144.7
Netherlands	18.8	44.6	56.5	58.7
New Zealand	0.0	0.0	0.0	0.2
Norway	21.1	31.7	30.2	31.3
Sweden	18.7	14.5	26.8	27.3
Switzerland	4.2	5.9	3.8	5.2
United Kingdom	32.5	34.9	32.2	25.1
United States	73.0	29.0	43.0	52.0
TOTAL	*328.9*	*382.8*	*444.1*	*509.8*
BILATERAL				
AfDF	5.1	9.4	7.9	5.4
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	16.8	11.1	29.2	23.5
IBRD	2.5	0.8	-	-
IDA	33.4	28.2	69.9	95.0
IDB	-	-	-	-
IFAD	1.2	1.7	1.8	0.5
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES				
UNDP	5.8	6.3	5.8	5.8
UNTA	1.1	0.9	1.1	1.0
UNICEF	1.3	1.9	1.8	2.0
UNRWA	-	-	-	-
WFP	15.1	3.7	1.6	5.2
UNHCR	2.8	2.2	2.6	2.7
Other Multilateral	3.6	2.4	3.8	5.2
Arab Agencies	0.5	0.6	1.1	0.8
TOTAL	*87.7*	*68.0*	*123.8*	*149.3*
ARAB COUNTRIES	*21.4*	*4.7*	*4.1*	*1.4*
TOTAL	*438.1*	*455.5*	*572.0*	*660.5*

	1985	1986	1987	1988
ODA COMMITMENTS				
	2.9	0.7	0.4	0.6
	2.4	7.0	0.4	
	1.4	2.1	5.2	5.3
	16.2	1.4	39.7	41.6
	23.6	36.4	34.4	32.2
	5.2	32.7	10.7	28.7
	26.5	4.5	35.8	3.4
	16.9	42.8	34.0	70.1
	0.2	0.4	0.3	0.0
	8.4	65.0	67.0	106.3
	30.2	80.6	87.3	157.6
	14.4	35.8	77.0	90.6
	0.1		0.0	1.3
	47.0	12.9	21.2	17.7
	15.4	14.5	26.8	27.3
	3.8	0.8	6.8	8.4
	26.8	24.6	60.0	111.8
	67.1	57.5	47.0	60.6
	316.8	*431.8*	*623.8*	*724.4*
	24.5	23.8		14.7
	13.7	10.1	81.5	142.9
	6.0	121.0	62.6	176.0
		8.6		
	29.3	17.4	16.3	21.6
	9.2	10.6		
	76.6	*191.6*	*160.4*	*355.2*
	7.1		0.2	4.0
	399.3	*623.2*	*684.4*	*1083.6*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	18	29	18	19
Economic Infra	20	16	13	13
Production	22	9	31	24
Technical Cooperation	23	33	21	20
Multisector Aid	0	0	5	1
Programme Assistance	9	5	7	11
Debt Reorganisation	2	2	2	2
Food Aid	5	3	2	10
Emergency Aid	0	1	0	-
Unspecified	1	1	0	0
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	362.4	479.1	647.1	760.7
of which				
Arab Countries	7.1	-	0.2	4.0
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	180.0	180.4	181.6	388.1
TOTAL BIL & MULTIL	533.5	677.5	738.6	1138.8
of which				
ODA Grants	297.1	370.1	521.1	682.8
ODA Loans	102.2	247.0	163.3	401.0
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	181.0	320.3	273.1	399.4
Export Credits Total	80.5	233.9	162.1	212.3
Export Credits Priv	64.0	166.5	136.7	212.1
NET				
Contractual Lending	39.2	195.0	149.1	264.1
Export Credits Total	-28.1	135.0	83.0	121.7
PRIVATE SECTOR NET	-5.6	166.0	167.2	162.6
Direct Investment	23.6	16.6	82.3	1.0
Portfolio Investment	-4.2	23.8	17.6	24.8
Export Credits	-24.9	75.6	67.3	136.8
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-16.0	111.0	203.0	15.0
MEMORANDUM ITEM				
CMEA Countries(Gross)				

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

LESOTHO

LESOTHO

TOTAL ODA NET DISBURSEMENTS

	1986	1986	1987	1988
DAC COUNTRIES				
Australia	0.3	0.2	0.0	0.2
Austria	-	0.0	0.0	0.0
Belgium	0.1	0.1	0.0	0.0
Canada	0.1	1.0	2.5	2.3
Denmark	1.7	1.8	1.8	4.7
Finland	0.5	0.4	0.3	0.2
France	0.2	0.4	2.7	4.2
Germany, Fed. Rep.	0.2	13.0	10.6	10.6
Ireland	2.0	3.0	4.4	3.5
Italy	0.7	1.3	1.4	0.3
Japan	0.1	0.0	2.2	1.2
Netherlands	0.6	1.0	1.7	0.7
New Zealand	-	0.0	-	-
Norway	0.0	0.7	0.3	4.5
Sweden	0.0	0.7	0.1	6.5
Switzerland	0.7	0.8	1.4	1.0
United Kingdom	3.1	6.5	8.4	6.7
United States	19.0	18.0	19.0	21.0
TOTAL	31.5	50.0	62.5	70.1
MULTILATERAL				
AFDF	4.7	5.2	10.0	7.2
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	7.5	8.1	7.3	13.9
IBRD	-	-	-	-
IDA	7.0	5.7	8.2	7.0
IDB	-	-	-	-
IFAD	0.7	0.8	2.8	0.6
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	3.3	4.3	3.2	3.1
UNTA	1.0	0.8	1.1	1.0
UNICEF	0.4	0.9	1.0	0.8
UNRWA	-	-	-	-
WFP	10.2	8.1	10.8	4.0
UNHCR	0.4	0.3	0.4	0.4
Other Multilateral	1.5	1.5	1.8	2.1
Arab Agencies	2.0	1.8	1.8	1.3
TOTAL	39.5	32.2	48.5	36.5
ARAB COUNTRIES	3.1	0.5	-0.5	0.7
TOTAL	94.1	87.8	107.5	100.0

ODA COMMITMENTS

	1985	1986	1987	1988
	0.2	0.2	0.1	2.1
	0.0	0.1	0.0	-
	-	0.1	0.0	0.1
	2.4	5.9	0.6	4.7
	0.8	1.2	3.8	-
	0.0	0.2	-	0.2
	0.2	5.5	0.6	0.3
	6.2	20.2	14.3	3.7
	2.8	3.6	4.4	3.5
	1.1	1.5	1.8	2.8
	0.5	0.1	3.2	0.6
	1.2	1.9	1.1	2.1
	-	-	-	-
	10.4	0.6	0.2	2.8
	11.8	8.7	8.1	8.5
	2.1	0.0	0.1	4.8
	2.3	3.1	3.6	6.7
	11.2	25.5	10.0	30.7
	63.3	70.2	60.8	70.6
	9.8	13.1	16.6	23.1
	-	-	-	-
	-	-	-	-
	-	-	-	-
	8.0	19.7	9.3	27.0
	-	-	-	30.0
	3.5	9.8	-	-
	-	-	-	9.3
	0.2	8.0	-	-
	-	-	-	-
	-	-	-	-
	16.8	16.9	17.9	11.1
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	12.2
	30.4	63.3	43.8	117.7
	0.2		3.8	
	91.8	139.8	108.5	188.3

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	33	26	40	28
Economic Infra	20	16	14	6
Production	11	7	13	36
Technical Cooperation	25	33	24	26
Multisector Aid	0	0	1	..
Programme Assistance	-	4	-	..
Debt Reorganization	0	0	0	0
Food Aid	3	4	0	0
Emergency Aid	0	0	0	0
Unspecified	0	-	1	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	50.5	70.0	64.7	75.9
of which				
Arab Countries	0.3	-	3.0	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	40.7	63.3	43.8	117.7
TOTAL BIL & MULTIL	102.3	143.1	108.5	193.6
of which				
ODA Grants	79.4	103.2	82.0	188.2
ODA Loans	15.8	38.4	26.5	79.3
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	16.8	7.2	2.4	10.1
Export Credits, Total	16.6	7.1	1.1	8.0
Export Credits, Priv	13.0	3.0	1.1	2.9
NET				
Contractual Lending	14.4	2.8	-0.3	8.0
Export Credits Total	14.0	6.4	-1.2	6.3
PRIVATE SECTOR NET	11.0	2.0	-0.6	6.6
Direct Investment	-	-	0.1	4.7
Portfolio Investment	-	-0.1	-0.1	0.1
Export Credits	11.0	2.1	-0.7	1.7
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	-	-	0.0	-1.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	0.2	0.2	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

LIBERIA

LIBERIA

	1985	1986	1987	1988	1985	1986	1987	1988		1985	1986	1987	1988
	TOTAL ODA NET DISBURSEMENTS				ODA COMMITMENTS					ODA COMMITMENTS: BY PURPOSE %			
DAC COUNTRIES													
Australia	0.0	-	-	-	0.0	-	-	-	Social & Admin Infra	13	13	6	11
Austria	-	0.0	-	-	-	0.0	-	-	Economic Infra	6	8	6	14
Belgium	-	-	0.0	0.2	-	-	0.5	-	Production	13	10	3	12
Canada	0.2	0.0	0.2	0.6	0.1	0.0	0.3	1.5	Technical Cooperation	21	27	40	56
Denmark	0.2	0.3	4.5	5.1	0.2	12.4	-	5.2	Multisector Aid	0	0	1	0
Finland	-	0.0	-	-	-	-	-	-	Programme Assistance	40	27	24	7
France	1.1	0.7	0.0	0.7	0.4	0.7	0.0	0.7	Debt Reorganisation	4	5	-	-
Germany, Fed. Rep	0.0	11.0	0.0	7.9	0.2	10.0	0.6	7.5	Food Aid	8	11	12	-
Ireland	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.0	Emergency Aid	-	-	0	-
Italy	0.3	0.2	0.1	-	0.5	0.4	0.0	-	Unspecified	0	0	-	-
Japan	1.6	7.2	10.2	8.8	5.1	0.8	9.9	11.8	TOTAL	100	100	100	100
Netherlands	0.6	0.3	0.5	1.0	0.2	0.8	0.2	2.8					
New Zealand	-	-	-	-	-	-	-	-					
Norway	0.1	0.1	0.1	0.2	0.1	0.1	0.0	-					
Sweden	0.2	-	-	0.1	-	-	-	0.1					
Switzerland	-	-	0.0	0.0	-	-	0.0	0.0					
United Kingdom	1.3	1.3	1.5	1.5	1.0	1.3	1.5	1.5					
United States	32.0	48.0	26.0	22.0	46.3	64.8	30.1	19.2					
TOTAL	64.3	89.1	81.7	48.3	60.1	80.0	61.1	60.2					
DAC MULTILATERAL													
AfDF	3.7	3.7	9.8	2.8	-			-					
AfDB	-	-	-	-	-			-					
ASDB	-	-	-	-	-			-					
CARDB	-	-	-	-	-			-					
EEC	2.3	5.1	6.2	5.2	14.1	8.0	9.3.1	0.1					
IBRD	-	-	-	-	-			-					
IDA	12.1	10.8	8.0	1.0	7.8			-					
IDB	-	-	-	-	-			-					
IFAD	3.7	3.5	3.0	0.3	-	-	-	-					
IFC	-	-	-	-	-			-					
IMF TRUST FUND	-	-	-	-	-			-					
UN AGENCIES	-	-	-	-	4.5	5.3	5.7	7.4					
UNDP	1.8	2.2	2.4	2.9	-			-					
UNTA	0.8	0.8	1.0	0.9				-					
UNICEF	0.5	0.4	0.6	0.6	-			-					
UNRWA	-	-	-	-				-					
WFP	0.9	0.7	1.3	1.5				-					
UNHCR	0.3	0.4	-	0.4				-					
Other Multilateral	0.4	0.7	0.4	1.2				-					
Arab Agencies	-	-	-	-				-					
TOTAL	26.3	28.1	29.7	16.5	26.2	10.2	90.9	7.5					
ARAB COUNTRIES	0.1	0.0	-	0.0	-			0.0					
TOTAL	90.8	87.3	78.4	64.8	86.3	100.3	160.0	67.7					

	1985	1986	1987	1988
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	143.2	100.8	81.4	63.5
of which				
Arab Countries	-	-	-	0.0
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	26.2	10.2	107.4	7.5
TOTAL BIL & MULTIL	169.4	111.2	188.8	61.0
of which				
ODA Grants	70.5	71.5	140.3	56.3
ODA Loans	16.8	39.8	10.7	1.8
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	64.1	-6.9	26.8	23.8
Export Credits, Total	40.2	-30.0	11.7	30.8
Export Credits, Priv	40.2	-30.0	5.9	-27.0
NET				
Contractual Lending	-210.6	-180.1	-148.1	-62.9
Export Credits Total	-220.2	-180.7	-149.7	-28.5
PRIVATE SECTOR NET	-398.3	-342.7	-362.8	323.1
Direct Investment	-223.6	-121.3	0.6	192.7
Portfolio Investment	43.2	-33.8	-210.7	219.4
Export Credits	-217.9	-187.6	-152.9	-88.0
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-	-	-	-
MEMORANDUM ITEMS:				
CMEA Countries(Gross)	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MADAGASCAR

MADAGASCAR

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.8	-	-	-
Austria	0.0	0.0	0.0	0.0
Belgium	0.1	0.3	0.4	0.4
Canada	0.6	2.6	0.2	1.0
Denmark	0.1	0.0	0.0	0.0
Finland	-	0.0	0.1	-
France	48.0	95.5	102.4	107.4
Germany, Fed. Rep.	16.8	21.5	23.4	14.3
Ireland	-	-	-	-
Italy	2.6	4.2	2.2	3.7
Japan	0.0	15.8	0.4	40.0
Netherlands	0.2	2.0	0.6	0.6
New Zealand	-	-	-	-
Norway	3.6	4.8	0.1	0.6
Sweden	-	-	-	-
Switzerland	4.8	11.8	12.7	25.8
United Kingdom	0.6	0.8	0.9	0.8
United States	18.0	17.0	18.0	12.0
TOTAL	80.4	170.2	181.3	213.6
MULTILATERAL				
AFDF	6.8	13.8	16.4	8.2
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	17.6	22.7	19.8	29.8
IBRD	-	-	-	-
IDA	87.6	93.4	89.8	49.0
IDB	-	-	-	-
IFAD	2.4	3.4	4.7	0.9
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	5.0	7.0	6.5	7.8
UNFA	0.7	0.8	1.2	0.9
UNICEF	1.1	1.3	2.5	4.2
UNRWA	-	-	-	-
WFP	1.3	2.2	6.5	1.7
UNHCR	-	-	-	-
Other Multilateral	1.3	0.9	1.9	2.1
Arab Agencies	0.8	3.8	7.0	12.8
TOTAL	93.1	141.7	142.4	92.2
ARAB COUNTRIES	4.8	1.8	2.3	1.5
TOTAL	187.8	318.4	321.8	306.3

	1986	1986	1987	1988
ODA COMMITMENTS				
	-	-	-	-
	0.0	0.0	0.0	-
	-	0.3	0.1	0.0
	0.3	4.3	0.3	1.5
	-	-	-	4.5
	-	-	-	-
	74.7	111.2	141.3	138.7
	10.7	18.7	9.8	24.0
	-	-	-	-
	2.0	4.4	2.0	20.0
	16.8	9.8	20.8	40.5
	0.2	2.0	0.5	0.8
	-	-	-	-
	4.3	4.2	4.3	4.3
	-	-	-	0.1
	-	-	-	-
	15.9	11.1	8.9	41.5
	0.8	0.8	0.8	0.8
	14.8	10.0	23.4	30.2
	140.8	184.8	220.4	307.9
	0.7	26.8	13.9	18.0
	-	-	-	-
	-	-	-	-
	40.4	23.3	73.1	57.1
	-	-	-	-
	72.0	96.3	134.0	203.0
	-	-	-	-
	-	0.2	0.0	13.8
	-	-	-	-
	-	-	-	-
	9.3	12.2	18.7	17.4
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	5.4	10.0
	122.4	166.7	246.1	318.3
	-	-	3.2	0.0
	263.2	341.6	488.7	626.2

	1986	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin. Infra	3	10	8	7
Economic Infra	10	13	17	16
Production	52	31	15	23
Technical Cooperation	13	21	14	12
Multisector Aid	0	0	0	-
Programme Assistance	7	0	33	42
Debt Reorganisation	3	5	7	0
Food Aid	8	4	6	1
Emergency Aid	-	1	0	0
Unspecified	0	0	0	0
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	240.1	304.2	288.2	337.2
of which				
Arab Countries	-	-	6.7	0.0
OMEA Countries	39.0	56.5	25.0	14.0
TOTAL MULTILATERAL	122.7	157.7	248.4	324.5
TOTAL BI & MULTI.	362.8	461.9	536.6	661.6
of which				
ODA Grants	118.2	137.2	171.8	206.0
ODA Loans	154.6	204.3	266.9	308.4
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Commercial Lending	124.7	92.3	181.8	74.3
Export Credits, Total	3.8	-23.2	-3.8	-7.4
Export Credits, Priv	2.8	-23.2	-3.8	-6.8
NET				
Commercial Lending	70.7	52.8	112.5	42.1
Export Credits Total	-40.6	-46.3	-20.3	-27.4
PRIVATE SECTOR NET	-46.3	-33.8	-20.1	-23.3
Direct Investment	-0.2	14.0	3.6	4.1
Portfolio Investment	-5.8	-2.6	-3.8	2.6
Export Credits	-40.3	-45.6	-20.1	-29.7
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	-6.0	-33.0	-28.0	-17.0
MEMORANDUM ITEM:				
OMEA Countries/Groups	10.4	12.1	19.3	23.8

Source: "Geographical Disbribution of Financial Flows to Developing Countries": OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MALAWI

MALAWI

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.6	0.4	0.1	0.4
Austria	-	-	-	0.0
Belgium	0.0	0.0	0.0	0.1
Canada	4.2	1.4	7.8	6.7
Denmark	5.1	3.6	11.7	4.6
Finland	0.0	0.2	0.2	0.1
France	3.2	3.0	5.0	3.5
Germany, Fed. Rep.	11.8	20.1	20.6	27.2
Ireland	-	0.0	0.0	0.1
Italy	0.1	2.3	3.8	5.3
Japan	4.8	10.1	6.5	30.1
Netherlands	2.6	9.6	10.6	10.8
New Zealand	0.0	-	-	-
Norway	0.6	0.6	0.2	2.4
Sweden	-	-	0.3	0.1
Switzerland	0.0	0.0	0.6	0.0
United Kingdom	13.9	11.5	31.7	53.1
United States	8.0	11.0	17.0	30.0
TOTAL	52.0	80.0	170.2	181.4
MULTILATERAL				
AfDF	2.0	3.2	11.2	7.3
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	10.9	17.3	27.3	38.4
IBRD	-	-	-	-
IDA	32.7	70.0	43.9	80.0
IDB	-	-	-	-
IFAD	5.2	4.8	5.5	1.2
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	4.8	4.7	9.8	10.8
UNFA	0.7	0.9	1.0	0.5
UNICEF	1.0	1.4	2.0	2.5
UNRWA	-	-	-	-
WFP	1.6	1.6	8.2	25.0
UNHCR	0.2	0.7	6.2	37.5
Other Multilateral	1.0	1.0	1.3	1.5
Arab Agencies	0.1	0.1	0.1	0.1
TOTAL	60.0	113.2	110.1	184.8
ARAB COUNTRIES	0.0	0.2	0.2	
TOTAL	112.0	193.4	280.6	366.0

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.3	0.3	0.6	3.4
	-	-	-	-
	-	0.0	0.0	0.0
	0.7	0.8	0.7	22.2
	2.4	13.4	23.7	8.6
	-	-	-	-
	5.7	3.4	4.4	0.8
	14.8	37.8	21.7	36.9
	-	0.0	0.0	0.1
	0.1	4.9	6.1	5.1
	6.9	60.3	24.0	25.1
	6.9	6.9	13.6	11.7
	0.0	-	-	-
	-	0.0	0.1	-
	-	-	0.3	0.1
	0.0	0.0	0.6	0.0
	11.3	20.6	50.5	86.4
	19.6	35.8	12.9	49.2
	87.8	182.2	169.0	259.2
	18.2	20.8	12.4	14.8
	-	-	-	-
	-	-	-	-
	23.4	41.7	62.2	41.8
	-	-	-	-
	106.4	-	63.9	102.0
	-	-	-	-
	-	0.1	0.9	-
	-	-	-	-
	-	-	-	-
	9.3	10.2	22.4	27.9
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	164.3	72.8	197.7	236.4
	-	-	-	-
	322.0	366.0	516.7	698.0

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	32	7	31	10
Economic Infra	3	31	8	23
Production	32	29	14	12
Technical Cooperation	13	19	18	16
Multisector Aid	0	0	1	0
Programme Assistance	16	21	13	34
Debt Reorganisation	3	1	14	1
Food Aid	-	-	1	3
Emergency Aid	-	0	0	1
Unspecified	-	1	-	0
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	70.3	201.7	184.7	268.4
of which				
Arab Countries	-	-	-	-
DAC Countries	-	-	-	-
TOTAL MULTILATERAL	174.0	97.9	183.2	240.0
TOTAL BIL & MULTIL	244.9	299.7	367.9	508.4
of which				
ODA Grants	93.8	180.9	216.2	368.8
ODA Loans	130.3	84.1	100.5	139.6
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	15.4	66.6	63.8	66.3
Export Credits, Total	6.9	38.2	8.6	9.9
Export Credits, Priv	6.4	37.3	8.5	9.9
NET				
Contractual Lending	-6.6	28.9	23.2	40.7
Export Credits Total	-3.9	30.9	1.6	1.6
PRIVATE SECTOR NET	0.3	28.6	37.0	4.5
Direct Investment	0.2	-2.9	24.8	1.2
Portfolio Investment	-1.6	1.0	9.9	1.3
Export Credits	-4.1	30.5	2.2	3.0
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-21.0	-12.0	-13.0	-1.0
MEMORANDUM ITEMS				
DAC Countries/Grants	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MALI

MALI

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	.00	-	-
Austria	.00	.00	.03	.02
Belgium	.03	.24	.42	.22
Canada	18.1	13.6	21.8	12.5
Denmark	1.8	.08	.02	.37
Finland	-	.03	-	-
France	120.9	88.8	85.2	77.8
Germany, Fed. Rep	28.1	24.2	31.6	35.1
Ireland	-	-	.00	.00
Italy	9.5	30.4	20.9	34.3
Japan	3.7	6.3	8.9	9.8
Netherlands	15.8	20.0	22.4	23.2
New Zealand	-	-	-	-
Norway	3.7	4.6	2.4	10.3
Sweden	-	-	-	-
Switzerland	6.8	6.2	10.1	9.0
United Kingdom	1.0	1.7	1.8	2.1
United States	44.0	30.0	33.0	36.0
TOTAL	*281.3*	*263.8*	*222.4*	*260.1*
MULTILATERAL				
AFDF	11.3	19.6	22.1	36.9
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	24.7	20.9	33.0	22.9
IBRD	-	-	-	-
IDA	28.1	44.1	42.1	69.0
IDB	-	-	-	-
IFAD	2.4	4.6	6.7	3.4
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	10.9	12.9	11.7	11.8
UNTA	1.8	1.8	1.5	0.9
UNICEF	3.4	4.5	4.4	4.4
UNRWA	-	-	-	-
WFP	12.9	16.2	6.5	20.8
UNHCR	-	-	-	-
Other Multilateral	2.5	3.0	3.8	2.9
Arab Agencies	4.1	1.2	6.5	3.1
TOTAL	*101.0*	*128.5*	*136.1*	*182.0*
ARAB COUNTRIES	*26.6*	*39.9*	*7.8*	*5.4*
TOTAL	*378.9*	*372.2*	*366.6*	*427.6*

	1985	1986	1987	1988
ODA COMMITMENTS				
	..	-	-	-
	.00	.00	.03	-
	2.1	2.4	2.8	.8
	7.4	4.3	26.5	24.8
	-	-		11.1
	-	-		-
	110.9	77.0	63.7	83.0
	32.9	26.0	66.7	82.7
	-	-	.00	.00
	.8	46.9	32.7	26.1
	.2	4.5	9.5	12.3
	11.7	14.5	10.7	13.0
	-	-	-	-
	-	3.7	3.8	.00
	-	-	-	-
	.8	10.3	1.4	5.4
	1.0	1.7	1.8	2.1
	46.6	21.3	14.6	28.0
	242.2	*219.6*	*221.0*	*277.6*
	46.1	7.4	41.0	49.2
	-	-	-	-
	-	-	-	-
	-	-	-	-
	27.3	10.1	52.3	89.8
	-	-	-	-
	68.1	64.3	-	89.0
	-	-	-	-
	-	6.9	0.2	11.7
	-	-	-	-
	-	-	-	-
	31.3	36.0	27.8	40.9
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	7.8	9.3	9.6	.00
	180.4	*131.0*	*129.8*	*280.5*
	18.6	11.0	6.9	*.00*
	430.1	*361.8*	*366.7*	*667.1*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	26	27	14	20
Economic Infra	23	10	4	5
Production	18	20	29	27
Technical Cooperation	26	26	38	13
Multisector Aid	0	1	2	2
Programme Assistance	4	3	0	24
Debt Reorganisation	-	-	-	-
Food Aid	0	0	5	1
Emergency Aid	0	3	0	0
Unspecified	0	0	-	8
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	261.0	236.4	232.8	388.3
of which				
Arab Countries	16.6	12.0	5.9	6.0
CMEA Countries	3.3	0.0	6.7	18.2
TOTAL MULTILATERAL	180.4	131.0	133.2	280.5
TOTAL BIL & MULTIL	441.4	368.4	366.0	668.8
of which				
ODA Grants	209.5	223.0	261.3	330.1
ODA Loans	231.9	137.7	71.1	266.2
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Concessional Lending	102.1	30.6	24.3	40.3
Export Credits, Total	0.6	-3.7	-1.8	3.1
Export Credits, Priv	0.6	-3.7	-1.8	3.1
NET				
Concessional Lending	97.6	24.6	19.0	40.4
Export Credits Total	2.3	-7.0	-6.5	-3.9
PRIVATE SECTOR NET	2.1	-6.5	-6.5	-6.9
Direct Investment	0.0	1.0	-0.5	-4.9
Portfolio Investment	-0.3	0.1	0.2	-0.1
Export Credits	2.3	-7.0	-6.5	-3.9
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	0.0	-3.0	0.0	-
MEMORANDUM ITEM:				
CMEA Countries/Grossl	3.0	2.6	4.8	1.0

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MAURITANIA

MAURITANIA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.0	-	-	-
Austria	0.1	0.2	0.2	0.2
Belgium	1.3	0.3	0.6	0.3
Canada	4.7	0.2	1.7	3.4
Denmark	0.4	0.5	10.6	2.2
Finland	-	-	-	-
France	32.7	39.8	42.2	60.0
Germany, Fed. Rep.	8.0	13.5	7.6	16.7
Ireland	-	-	-	-
Italy	10.2	20.0	10.5	9.3
Japan	3.5	11.0	4.5	3.8
Netherlands	2.5	3.5	7.2	5.5
New Zealand	-	-	-	-
Norway	0.1	0.3	1.9	0.5
Sweden	-	-	-	-
Switzerland	0.0	0.0	0.1	0.2
United Kingdom	1.2	0.3	0.3	0.3
United States	34.0	10.0	10.0	8.0
TOTAL	109.2	100.1	97.8	110.0
MULTILATERAL				
AfDF	1.9	0.3	2.1	0.5
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	14.1	15.5	10.2	19.7
IBRD	-	-	-	-
IDA	5.0	12.2	30.3	23.0
IDB	-	-	-	-
IFAD	1.5	1.5	2.3	2.2
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	0.5	5.0	0.5	0.7
UNTA	1.2	0.5	1.0	0.9
UNICEF	1.5	1.0	2.0	0.9
UNRWA	-	-	-	-
WFP	0.5	2.0	2.7	4.0
UNHCR	-	-	-	-
Other Multilateral	2.5	1.4	2.7	3.3
Arab Agencies	5.9	15.5	4.5	11.5
TOTAL	40.0	54.0	72.7	77.0
ARAB COUNTRIES	60.0	62.5	12.0	3.5
TOTAL	209.2	224.7	182.1	184.2

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.0	-	-	-
	0.7	0.2	0.2	-
	0.6	0.3	0.5	0.3
	4.2	0.3	4.5	3.5
	0.6	5.2	-	-
	-	-	-	-
	20.5	20.4	62.5	60.0
	3.0	17.7	3.3	20.1
	-	-	-	-
	11.7	25.7	20.3	5.0
	2.5	2.5	-	0.5
	1.7	0.5	21.2	1.2
	-	-	-	-
	0.0	0.5	0.4	-
	0.0	-	-	-
	0.0	0.0	0.0	0.2
	1.3	0.3	0.3	0.3
	29.5	14.2	0.5	0.7
	80.9	100.0	111.9	86.5
	8.0	13.5	14.5	41.5
	-	-	-	-
	-	-	-	-
	-	-	-	-
	10.5	15.3	30.5	0.5
	20.2	7.5	52.4	10.0
	-	-	-	-
	3.5	4.5	-	-
	-	-	-	-
	10.5	11.5	15.3	17.5
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	22.4	14.3	11.3	9.1
	102.5	87.2	133.2	156.3
	84.5	21.1	15.2	9.0
	200.2	200.5	200.3	200.5

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	1.0	0	1.2	2.0
Economic Infra	1.0	1	0	1
Production	1.5	3.7	2.3	1.5
Technical Cooperation	2.0	2.0	2.1	3.0
Multisector Aid	0	0	0	1
Programme Assistance	-	2	3.1	1.5
Debt Reorganisation	0	3	-	2
Food Aid	2.2	1.3	1	3
Emergency Aid	0	0	0	0
Unspecified	0	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	100.4	100.4	130.9	107.0
of which				
Arab Countries	58.6	30.5	10.2	0.0
CMEA Countries	-	0.1	-	0.4
TOTAL MULTILATERAL	132.0	87.2	132.2	156.3
TOTAL BIL & MULTIL	202.1	223.6	270.1	263.3
of which				
ODA Grants	147.0	134.2	122.2	172.0
ODA Loans	103.2	70.0	120.0	88.4
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS	26.0	32.0	20.1	17.4
Contractual Lending	11.5	4.3	-0.7	-3.7
Export Credits Total	11.5	4.3	-0.7	-3.7
Export Credits, Priv				
NET	23.7	21.0	11.0	3.3
Contractual Lending	0.3	-3.0	-14.1	-8.3
Export Credits Total	4.0	-4.5	-10.7	-12.0
PRIVATE SECTOR NET	0.1	-0.3	-0.1	-0.1
Direct Investment	0.2	-2.0	-2.5	-3.4
Portfolio Investment	4.3	-1.5	-14.1	-8.3
Export Credits				
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-13.0	1.0	-22.0	33.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	0.0	-	0.4

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MAURITIUS

MAURITIUS

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	1.8	2.8	1.8	3.1
Austria	0.0	-	0.0	0.0
Belgium	0.1	0.1	0.4	0.2
Canada	0.3	0.3	0.3	0.3
Denmark	-	-	-	-
Finland	-	-	-	0.0
France	11.8	20.6	22.4	27.8
Germany, Fed. Rep.	1.8	1.4	0.8	1.8
Ireland	-	0.0	-	-
Italy	0.2	0.2	0.2	0.0
Japan	0.7	0.2	0.4	3.3
Netherlands	0.0	0.0	0.1	0.1
New Zealand	-	-	-	-
Norway	0.0	0.0	0.0	0.0
Sweden	-	0.1	0.4	0.1
Switzerland	0.0	0.0	0.0	0.0
United Kingdom	0.8	0.8	0.8	2.2
United States	5.0	4.0	4.0	-
TOTAL	22.2	47.0	40.0	40.1
MULTILATERAL				
AFDF	-	-	-	-
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	2.3	4.6	10.6	6.1
IBRD	-	-	-	-
IDA	-0.2	-0.2	-0.2	-
IDB	-	-	-	-
IFAD	0.2	0.2	0.0	2.4
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	0.8	1.1	0.8	1.1
UNTA	0.4	0.7	0.5	0.2
UNICEF	0.1	0.1	0.2	0.2
UNRWA	-	-	-	-
WFP	0.0	1.1	0.6	2.0
UNHCR	-	-	-	-
Other Multilateral	0.3	0.2	0.2	0.3
Arab Agencies	0.4	-0.0	-0.7	-1.2
TOTAL	4.4	8.7	12.0	11.2
ARAB COUNTRIES	2.0	1.7	3.6	3.2
TOTAL	28.6	58.2	55.6	54.4

	1985	1986	1987	1988
ODA COMMITMENTS				
	1.5	1.6	1.1	1.3
	0.0	-	0.0	-
	-	0.1	0.0	0.1
	0.2	0.2	0.3	0.4
	-	-	-	-
	-	-	-	-
	12.4	20.6	17.6	26.2
	0.3	4.8	12.1	3.3
	-	0.0	-	-
	0.3	0.2	0.1	0.0
	0.4	11.4	0.6	20.5
	0.0	0.0	0.1	0.1
	-	-	-	-
	0.0	0.1	0.0	-
	-	0.1	0.1	1.0
	0.0	0.0	0.0	-
	1.2	10.6	2.4	4.4
	7.2	2.1	2.6	19.8
	24.6	51.9	36.8	56.4
	-	-	-	-
	-	-	-	-
	-	-	-	-
	1.8	4.2	20.1	14.8
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	2.6	3.1	2.3	3.0
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	1.0			
	5.4	7.3	30.4	18.8
	0.0	-	3.6	-
	30.0	59.3	70.8	104.1

	1985	1986	1987	1988
ODA COMMITMENTS: BY PURPOSE %				
	14	0	1	12
	50	34	23	25
	0	48	66	38
	10	12	0	20
	1	0	-	1
	0	0	1	1
	-	-	-	-
	3	1	3	1
	-	-	-	-
	0	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	25.3	57.0	70.2	88.1
of which				
Arab Countries	0.0	-	3.6	-
OMEA Countries	-	-	-	-
TOTAL MULTILATERAL	5.4	58.1	110.8	30.9
TOTAL BIL.& MULTI.	30.7	115.1	180.0	120.1
of which				
ODA Grants	22.8	36.8	46.8	66.8
ODA Loans	7.2	22.7	26.8	38.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Concessional Lending	0.0	27.7	43.3	61.0
Export Credits, Total	0.0	1.6	10.0	17.8
Export Credits, Priv	0.0	1.6	10.0	13.8
NET				
Concessional Lending	-1.1	23.7	34.6	$ 61.2
Export Credits Total	-4.4	0.7	0.3	16.0
PRIVATE SECTOR NET	-21.1	-7.0	30.6	11.8
Direct Investment	-11.0	-4.4	23.6	0.0
Portfolio Investment	-5.1	-2.3	-2.2	-5.8
Export Credits	-4.4	0.7	0.3	13.8
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	-4.0	0.0	-0.0	-46.0
MEMORANDUM ITEM:				
OMEA Countries/Grants	-	-	-	-

Source: "Geographical Distribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

MOZAMBIQUE

MOZAMBIQUE

TOTAL ODA NET DISBURSEMENTS

	1985	1986	1987	1988
DAC COUNTRIES				
Australia	1.6	3.3	4.7	11.0
Austria	2.9	1.1	4.2	1.3
Belgium	1.3	0.3	1.0	1.7
Canada	4.8	6.3	24.2	29.8
Denmark	8.1	13.7	14.8	18.0
Finland	3.2	5.2	9.7	18.4
France	20.3	20.8	20.4	24.8
Germany, Fed. Rep.	4.8	11.4	29.7	24.6
Ireland	-	0.0	0.0	0.1
Italy	28.0	86.7	136.3	206.8
Japan	4.4	15.5	17.8	14.8
Netherlands	24.8	38.1	60.8	49.4
New Zealand	-	-	-	-
Norway	21.2	31.8	36.3	44.7
Sweden	34.0	48.9	54.5	82.5
Switzerland	3.5	3.2	23.4	8.4
United Kingdom	9.4	8.1	36.3	52.1
United States	47.0	30.0	96.0	80.0
TOTAL	*218.8*	*319.1*	*536.7*	*724.3*
MULTILATERAL				
AFDF	8.7	4.4	7.3	4.2
AFDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	26.4	33.3	29.8	66.8
IBRD	-	-	-	-
IDA	9.0	23.7	48.8	41.0
IDB	-	-	-	-
IFAD	5.6	7.1	4.1	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	8.4	10.0	7.7	12.4
UNTA	1.4	1.1	1.5	0.7
UNICEF	4.2	6.6	6.5	11.2
UNRWA	-	-	-	-
WFP	12.1	9.5	12.1	18.5
UNHCR	1.1	0.1	-	3.0
Other Multilateral	5.3	2.4	3.9	4.3
Arab Agencies	0.2	2.7	4.6	1.4
TOTAL	*76.9*	*95.4*	*117.1*	*158.8*
ARAB COUNTRIES	*8.3*	*6.8*	*3.0*	*3.1*
TOTAL	*303.1*	*421.3*	*656.8*	*886.1*

ODA COMMITMENTS

	1985	1986	1987	1988
	3.8	3.1	8.6	2.6
	3.6	3.9	0.4	1.3
	0.1	0.1	3.6	1.8
	4.6	5.0	6.0	27.0
	7.9	11.1	29.2	33.5
	1.8	8.5	23.6	21.8
	19.0	40.8	17.2	48.6
	12.6	16.9	33.0	60.0
	.	0.0	0.0	0.1
	39.7	153.7	148.5	310.6
	9.1	10.5	12.5	17.0
	25.3	27.6	46.0	74.8
	.	.	.	.
	13.8	43.5	40.3	8.6
	26.4	68.9	55.7	87.5
	3.4	3.9	23.9	6.8
	13.7	16.3	62.4	30.7
	44.5	36.5	80.5	60.7
	239.1	*460.4*	*560.5*	*778.1*
	.	3.7	.	9.8
	.	.	.	.
	.	.	.	.
	30.9	39.9	133.8	112.3
	.	.	.	.
	45.0	.	108.6	76.0
	.	.	16.3	.
	.	.	.	.
	32.5	29.7	31.8	60.2
	.	.	.	.
	.	.	.	.
	.	.	.	.
	.	.	.	.
	.	.	.	.
	.	8.0	6.0	2.8
	108.4	81.3	295.5	339.2
	9.6	.	10.8	.
	357.1	*541.6*	*866.7*	*1117.3*

ODF COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin Infra	3	4	6	17
Economic Infra	6	27	16	12
Production	22	17	14	14
Technical Cooperation	14	23	15	8
Multisector Aid	2	4	1	1
Programme Assistance	20	8	28	10
Debt Reorganisation	0	1	1	21
Food Aid	22	13	13	5
Emergency Aid	2	3	5	4
Unspecified	0	1	0	0
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	340.8	501.4	806.3	888.4
of which				
Arab Countries	8.8	.	10.8	.
CMEA Countries	53.0	43.8	23.5	40.6
TOTAL MULTILATERAL	108.4	91.8	302.3	366.8
TOTAL BIL & MULTIL	449.0	593.1	1108.6	1255.2
of which				
ODA Grants	270.1	420.2	868.0	897.1
ODA Loans	140.0	180.2	230.2	480.7
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	104.0	57.8	110.0	252.7
Export Credits Total	15.2	-14.3	-10.5	-8.1
Export Credits Pmv	15.2	-14.8	-10.8	-8.1
NET				
Contractual Lending	77.3	-7.3	7.9	100.7
Export Credits Total	-89.0	-78.9	-109.9	-123.1
PRIVATE SECTOR NET	-60.9	-60.7	-79.7	-107.3
Direct Investment	0.3	-0.1	0.1	-0.3
Portfolio Investment	-5.4	6.2	-4.4	3.1
Export Credits	-55.9	-54.7	-75.4	-110.1
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-19.0	-6.0	28.0	35.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	61.7	147.1	98.7	68.2

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

NIGER

NIGER

TOTAL ODA NET DISBURSEMENTS

	1985	1986	1987	1988
DAC COUNTRIES				
Australia	-	-	-	-
Austria	0.0	0.0	0.0	0.0
Belgium	7.6	7.1	5.4	8.2
Canada	16.2	17.2	20.4	14.5
Denmark	8.7	2.7	-	13.0
Finland	0.1	0.1	-	0.1
France	46.4	54.6	65.4	66.6
Germany, Fed Rep	21.9	20.0	20.7	24.0
Ireland	-	-	-	-
Italy	9.8	20.4	15.2	23.5
Japan	8.3	6.7	23.7	41.8
Netherlands	3.7	7.5	7.9	12.8
New Zealand	-	-	-	-
Norway	2.8	3.2	1.7	2.4
Sweden	-	-	-	-
Switzerland	2.5	5.4	5.2	7.3
United Kingdom	0.4	0.1	0.3	0.7
United States	84.0	33.0	41.0	18.0
TOTAL	*208.4*	*183.8*	*214.9*	*241.1*
MULTILATERAL				
AfDF	11.2	21.5	12.6	4.8
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	27.5	27.0	16.6	22.0
IBRD	-	-	-	-
IDA	21.3	30.6	63.9	60.0
IDB	-	-	-	-
IFAD	1.0	1.5	2.1	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	10.2	9.3	10.3	13.6
UNTA	1.4	0.7	1.3	1.2
UNICEF	3.3	3.3	3.7	2.4
UNRWA	-	-	-	-
WFP	15.1	5.5	5.4	8.8
UNHCR	0.0	0.0	-	0.0
Other Multilateral	8.2	9.0	9.2	8.5
Arab Agencies	0.9	1.5	2.6	4.5
TOTAL	*98.2*	*117.9*	*129.8*	*127.6*
ARAB COUNTRIES	*1.8*	*5.4*	*8.8*	*5.7*
TOTAL	*308.8*	*307.1*	*353.1*	*371.0*

ODA COMMITMENTS

	1985	1986	1987	1988
	-	-	-	-
	0.0	0.0	0.0	-
	3.8	7.1	0.3	2.6
	0.9	4.0	13.2	15.5
	-	-	-	9.0
	-	-	-	-
	58.4	73.4	53.6	60.2
	28.0	32.8	42.5	29.8
	-	-	-	-
	11.0	66.4	60.3	14.9
	3.6	27.6	16.5	35.8
	3.6	18.0	10.4	7.9
	-	-	-	-
	0.9	3.2	6.3	1.6
	0.1	-	-	-
	7.3	1.2	4.1	38.3
	0.4	0.1	0.3	0.7
	61.3	30.2	28.5	38.4
	169.4	*263.1*	*234.0*	*260.3*
	-	5.6	3.9	10.0
	-	-	-	-
	-	-	-	-
	-	-	-	-
	21.3	18.6	83.4	107.2
	-	-	-	-
	9.3	136.2	96.5	41.0
	-	-	14.3	-
	-	-	-	-
	-	-	-	-
	36.2	27.8	29.8	32.3
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	13.2	-	8.4	5.7
	80.0	*188.3*	*205.8*	*196.2*
	11.6	*5.9*	*6.6*	*24.8*
	261.0	*467.3*	*446.4*	*471.2*

ODF COMMITMENTS: BY PURPOSE %

	1985	1986	1987	1988
Social & Admin Infra	13	26	20	10
Economic Infra	8	14	6	21
Production	23	10	17	22
Technical Cooperation	30	17	23	19
Multisector Aid	0	3	1	0
Programme Assistance	8	10	32	10
Debt Reorganisation	-	-	-	-
Food Aid	15	6	1	3
Emergency Aid	1	1	-	0
Unspecified	0	-	0	0
TOTAL	100	100	100	100

OTHER AGGREGATES

	1985	1986	1987	1988
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	210.0	261.2	261.7	313.7
of which				
Arab Countries	11.0	5.0	6.0	24.0
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	88.3	183.4	206.8	204.6
TOTAL BIL & MULTIL	298.3	464.7	467.5	518.4
of which				
ODA Grants	197.5	280.7	284.6	356.9
ODA Loans	83.5	180.6	181.8	114.3
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	56.0	32.0	29.7	27.5
Export Credits Total	2.7	-10.2	-42.3	-19.0
Export Credits, Priv	2.7	-10.2	-42.3	-19.0
NET				
Contractual Lending	11.3	-2.3	10.3	0.4
Export Credits Total	-32.1	-23.1	-44.5	-23.6
PRIVATE SECTOR NET	-37.0	-24.5	33.7	-41.0
Direct Investment	-11.1	-2.3	61.6	-1.3
Portfolio Investment	3.4	-0.8	10.7	-17.0
Export Credits	-30.1	-21.7	-44.5	-22.6
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-60.0	12.0	-62.0	46.0
MEMORANDUM ITEMS				
CMEA Countries/Grants	-	-	-	-

Source: "Geographical Distribution of Financial Flows to Developing Countries", OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

NIGERIA

NIGERIA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.4	0.3	0.3	0.7
Austria	0.3	0.8	0.7	0.7
Belgium	0.3	0.8	0.4	0.6
Canada	1.4	1.1	1.2	2.6
Denmark	-0.1	-	-	0.0
Finland	0.0	0.1	0.1	0.3
France	3.8	5.8	8.8	7.2
Germany, Fed Rep	3.1	7.5	11.1	9.7
Ireland	0.0	0.1	0.0	0.0
Italy	0.7	2.9	2.9	5.8
Japan	1.7	13.0	18.0	53.8
Netherlands	0.8	2.3	3.6	3.7
New Zealand	0.0	-	-	0.0
Norway	0.1	0.1	0.1	0.2
Sweden	0.0	0.0	0.4	0.2
Switzerland	0.2	3.0	-	0.0
United Kingdom	4.4	6.8	4.6	13.0
United States	-1.0	-1.0	1.0	1.0
TOTAL	*16.8*	*39.1*	*61.0*	*97.2*
MULTILATERAL				
AfDF	-	-	-	-
AfDB	-	-	-	-
AsDB	-	-	-	-
CARDB	-	-	-	-
EEC	1.4	3.8	4.1	2.0
IBRD	-	-	-	-
IDA	-1.2	-1.2	-1.2	1.0
IDB	-	-	-	-
IFAD	-	-	-	-
IFC	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	5.7	6.4	3.9	6.2
UNFA	1.8	1.5	1.7	1.7
UNICEF	6.3	7.1	7.5	9.5
UNRWA	-	-	-	-
WFP	-	-	-	-
UNHCR	0.8	0.8	2.4	0.1
Other Multilateral	1.8	1.9		4.7
Arab Agencies	-	-	-	-
TOTAL	*18.3*	*20.0*	*18.3*	*23.0*
ARAB COUNTRIES	*0.1*	*0.1*	*0.0*	*0.1*
TOTAL	*32.3*	*59.2*	*89.3*	*120.2*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.2	0.1	0.2	0.6
	0.4	0.7	0.8	-
	-	0.5	0.3	0.1
	4.8	4.7	2.8	1.8
	-	-	-	-
	-	0.0		-
	3.0	5.8	8.8	7.2
	6.3	8.5	5.4	7.8
	0.0	0.1	0.0	0.0
	3.1	4.8	2.6	11.3
	1.8	8.0	8.8	72.6
	1.8	2.8	3.7	4.7
	-	-	-	0.0
	0.1	0.1	0.6	-
	-	0.0	0.2	0.2
	-	-	-	-
	8.1	8.2	8.8	13.4
	-	2.1	20.9	6.6
TOTAL	*28.8*	*47.8*	*69.6*	*124.8*
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	1.8	1.2	11.0	22.2
	-	-	-	-
	-	-	-	-
	-	-	-	-
	12.8	-	0.1	15.5
	-	-	-	-
	-	-	-	-
	16.1	17.5	15.5	22.0
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
TOTAL	*30.5*	*18.8*	*26.6*	*59.7*
ARAB COUNTRIES	*0.0*	-	-	*0.1*
TOTAL	*58.4*	*66.2*	*96.2*	*184.6*

	1985	1986	1987	1988
ODA COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	50	5	0	6
Economic Infra	-	6	-	-
Production	0	31	70	31
Technical Cooperation	3	4	13	4
Multisector Aid	0	0	-	-
Programme Assistance	-	51	-	50
Debt Reorganization	0	0	-	3
Food Aid	-	-	-	-
Emergency Aid	-	0	0	0
Unspecified	0	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	372.4	51.4	1270.1	1000.6
of which				
Arab Countries	0.0	-	-	0.1
CMEA Countries	340.0	2.0	300.0	100.0
TOTAL MULTILATERAL	267.0	900.9	440.2	1744.4
TOTAL BIL & MULTIL	639.4	1048.3	1720.3	2844.9
of which				
ODA Grants	46.5	66.2	86.2	341.4
ODA Loans	13.0	-	-	43.2
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	1046.0	740.4	1538.0	1941.7
Export Credits, Total	983.6	818.3	886.3	288.1
Export Credits, Priv	889.0	814.2	886.3	248.0
NET				
Contractual Lending	803.7	388.6	864.2	-186.1
Export Credits Total	482.0	180.2	-288.3	-823.0
PRIVATE SECTOR NET	-318.8	627.3	432.8	-886.2
Direct Investment	-388.8	787.6	870.2	86.2
Portfolio Investment	-242.1	-418.3	115.8	-192.6
Export Credits	388.2	178.1	-283.2	-787.8
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	83.0	600.0	-812.0	-1288.0
MEMORANDUM ITEMS:				
CMEA Countries/Grossl	-	-	-	

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

RWANDA

RWANDA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	
Austria	0.8	1.8	2.4	2.2
Belgium	20.2	24.8	33.5	29.6
Canada	10.7	4.7	6.0	7.6
Denmark	0.1	0.1	0.0	0.6
Finland	0.0	0.0	1.1	1.1
France	15.4	20.0	31.8	22.1
Germany, Fed Rep	23.6	19.3	22.0	25.0
Ireland	0.7	0.2	0.2	0.2
Italy	3.7	8.2	2.2	0.8
Japan	1.8	9.3	7.6	10.0
Netherlands	3.0	6.0	6.6	7.2
New Zealand	-	-	-	
Norway	-	-	0.2	0.1
Sweden	-	-	0.6	0.4
Switzerland	8.4	10.3	9.4	12.8
United Kingdom	0.1	0.2	0.3	0.5
United States	15.0	21.0	14.0	17.0
TOTAL	*109.2*	*123.7*	*137.8*	*137.8*
MULTILATERAL				
AFDF	5.4	7.7	20.6	20.7
AFDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	11.7	19.4	20.6	39.1
IBRD				
IDA	29.2	36.3	38.4	24.0
IDB	-			
IFAD	1.4	1.5	3.7	2.6
IFC	-			
IMF TRUST FUND	-			
UN AGENCIES				
UNDP	8.4	5.3	7.6	10.2
UNTA	1.1	1.7	1.8	1.1
UNICEF	1.0	1.3	1.4	2.0
UNRWA				
WFP	5.9	1.5	1.8	1.6
UNHCR	5.1	1.1	0.8	3.9
Other Multilateral	3.6	3.8	3.6	4.8
Arab Agencies	0.0	1.2	1.3	2.0
TOTAL	*72.8*	*80.9*	*101.2*	*117.0*
ARAB COUNTRIES	*5.2*	*6.1*	*5.7*	*2.7*
TOTAL	*181.2*	*210.7*	*244.8*	*252.6*

	1985	1986	1987	1988
ODA COMMITMENTS				
	-			-
	0.6	3.1	1.2	2.2
	9.9	24.6	37.3	20.1
	18.1	3.2	22.0	8.7
	0.1	0.1		-
		0.0	4.1	1.1
	18.3	30.1	34.4	11.9
	17.9	18.0	37.8	30.5
	0.7	0.2	0.2	0.2
	0.5	8.2	5.6	0.8
	4.0	10.0	5.2	17.1
	4.8	7.0	3.7	4.1
	-	-		-
	-	-	0.2	
	-	-	0.6	0.4
	13.6	1.5	18.3	17.7
	0.1	0.2	0.3	0.5
	20.5	14.4	17.1	13.1
	110.0	*122.5*	*187.9*	*128.9*
	8.2	14.7	24.6	-
				-
				-
	3.1	11.5	68.0	31.4
				-
	42.3	48.1	36.5	-
				-
	-		0.2	11.6
	-			
				-
	25.1	14.8	18.7	23.6
	-			-
				-
	-			-
	-	7.5	7.1	3.5
	76.6	*96.6*	*163.1*	*70.0*
	12.5	*10.4*	*10.8*	
	199.1	*229.5*	*361.8*	*199.9*

	1985	1986	1987	1988
ODA COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	23	24	34	16
Economic Infra	18	23	6	36
Production	32	27	15	8
Technical Cooperation	23	18	34	32
Multisector Aid	0	3	6	3
Programme Assistance	1	3	1	2
Debt Reorganisation	0	0	0	0
Food Aid	4	3	3	1
Emergency Aid	0	3	0	1
Unspecified	1	-	-	1
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	122.9	133.4	199.0	128.9
of which				
Arab Countries	12.5	10.4	11.1	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	76.8	96.6	153.3	70.2
TOTAL BIL & MULTIL	199.7	230.0	352.2	199.2
of which				
ODA Grants	122.6	128.7	249.5	182.9
ODA Loans	76.7	100.8	102.4	16.1
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	14.0	16.9	23.2	19.8
Export Credits Total	8.7	11.7	13.2	2.7
Export Credits Priv	8.7	11.7	13.2	2.7
NET				
Contractual Lending	11.3	13.4	20.0	10.3
Export Credits Total	3.8	0.4	-0.2	-0.5
PRIVATE SECTOR NET	4.0	8.6	10.2	2.1
Direct Investment	1.2	1.6	-0.4	2.1
Portfolio Investment	-0.1	4.5	10.7	0.6
Export Credits	3.8	0.4	-0.2	-0.5
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	3.0	-18.0	18.0	-
MEMORANDUM ITEMS				
CMEA Countries(Gross)	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SENEGAL

SENEGAL

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	-	-	-	
Austria	0.3	0.6	0.7	1.4
Belgium	5.1	5.0	5.8	5.8
Canada	13.9	18.0	25.9	24.4
Denmark	0.6	13.3	5.8	1.0
Finland	0.1	0.2	0.5	0.8
France	80.1	141.2	154.1	167.3
Germany Fed Rep	14.8	19.7	19.2	19.2
Ireland	-	-	-	
Italy	18.7	31.0	46.1	49.6
Japan	11.4	12.8	25.3	30.3
Netherlands	3.8	14.8	16.0	18.5
New Zealand	-	-	-	
Norway	1.9	0.6	0.8	1.1
Sweden	-	-	-	0.7
Switzerland	3.8	11.5	12.7	4.5
United Kingdom	1.3	7.3	2.8	1.7
United States	44.0	40.0	48.0	35.0
TOTAL	198.5	315.7	368.8	367.2
MULTILATERAL				
AFDF	2.3	9.5	36.1	23.3
AFDB	-	-	-	
ASDB		-	-	
CARDB	-	-	-	
EEC	6.0	64.8	73.9	64.8
IBRD	0.3	0.3	0.4	
IDA	27.0	110.0	114.7	97.0
IDB	-	-	-	
IFAD	0.5	1.2	2.1	1.8
IFC	-			
IMF TRUST FUND	-			
UN AGENCIES				
UNDP	5.4	8.8	8.9	10.0
UNFA	1.1	1.4	1.2	0.8
UNICEF	1.8	2.1	3.0	2.7
UNRWA				
WFP	3.2	4.6	4.1	11.8
UNHCR	0.8	0.8		0.9
Other Multilateral	4.5	4.1	5.6	4.6
Arab Agencies	7.4	10.7	2.5	0.8
TOTAL	60.2	218.2	252.4	176.8
ARAB COUNTRIES	37.8	33.0	30.2	21.7
TOTAL	296.4	566.9	641.3	567.7

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.3	0.6	1.0	1.4
	2.5	5.0	6.1	2.7
	11.2	20.4	33.8	47.6
	2.2	11.1	3.6	
		0.7	0.1	1.1
	141.9	149.2	216.0	170.3
	12.7	23.4	40.5	28.4
	5.2	86.4	85.0	66.1
	6.9	15.8	36.5	74.3
	2.8	17.2	16.9	16.8
	-			
	0.5	0.7	0.7	0.7
	0.6			
	7.3	8.0	8.6	12.2
	5.8	1.8	1.7	1.8
	46.5	52.4	47.2	36.9
	246.4	393.0	496.8	492.2
	6.8	16.3	83.4	-
				-
	3.1	70.3	194.0	49.8
	34.4	118.0	151.8	63.0
				11.8
				-
	16.9	21.7	22.7	30.7
				-
	1.4	2.5	6.7	16.2
	62.6	228.8	438.4	171.4
	4.0	16.0	0.0	19.0
	312.9	637.8	935.2	647.6

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	24	7	14	22
Economic Infra	8	23	14	6
Production	12	12	21	26
Technical Cooperation	37	26	18	20
Multisector Aid	0	2	0	1
Programme Assistance	14	26	28	24
Debt Reorganisation	1	1	1	1
Food Aid	6	3	3	2
Emergency Aid	0	0	0	0
Unspecified	0	1	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	461.4	449.7	609.0	518.6
of which				
Arab Countries	4.4	16.0	5.0	19.0
CMEA Countries	150.8	-	-	-
TOTAL MULTILATERAL	70.0	262.3	451.8	171.4
TOTAL BIL & MULTIL	531.4	712.1	1060.7	690.0
of which				
ODA Grants	183.4	326.1	800.4	372.2
ODA Loans	129.5	311.7	434.8	270.4
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	89.0	202.6	200.9	151.1
Export Credits Total	22.7	2.6	8.4	10.0
Export Credits Priv	22.3	3.2	8.4	10.0
NET				
Contractual Lending	66.5	151.7	140.6	78.2
Export Credits Total	-12.4	-30.3	-14.4	-17.8
PRIVATE SECTOR NET	-19.6	14.4	-12.2	-48.7
Direct Investment	0.4	0.3	2.4	0.3
Portfolio Investment	-7.3	34.0	-0.5	-33.7
Export Credits	-12.8	-19.9	-14.0	-16.2
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	-22.0	39.0	34.0	-9.4
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	-	-	

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SEYCHELLES

SEYCHELLES

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.5	0.7	1.0	1.5
Austria	0.2	0.1	0.2	-
Belgium	0.2	2.5	0.0	0.6
Canada	0.2	0.1	0.2	0.1
Denmark	-	-	-	
Finland	-			
France	5.5	7.6	10.0	8.1
Germany, Fed Rep	0.8	0.5	0.5	0.4
Ireland	-	-		
Italy	0.1	0.3	0.2	0.2
Japan	0.1	0.4	1.1	2.3
Netherlands	0.1	0.1	0.1	0.1
New Zealand	0.0	0.0	0.0	0.0
Norway	1.0	0.8	1.0	0.3
Sweden	0.3	0.3	-	0.1
Switzerland	0.0	0.4	0.1	0.2
United Kingdom	1.2	3.1	2.7	3.0
United States	2.0	4.0	1.0	1.0
TOTAL	*12.2*	*20.7*	*18.8*	*17.8*
MULTILATERAL				
AfDF	0.1	3.1	1.5	1.0
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	7.6	2.6	2.1	0.5
IBRD	-	-	-	
IDA	-	-	-	
IDB	-	-	-	
IFAD	-	-	-	
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	0.2	0.3	0.5	0.4
UNTA	0.3	0.1	0.4	0.5
UNICEF	0.1	0.0	0.0	
UNRWA	-	-	-	
WFP	0.2	0.1		0.1
UNHCR	-	-	-	
Other Multilateral	0.2	0.1	0.2	0.7
Arab Agencies	0.1	0.1	0.1	0.1
TOTAL	*8.8*	*6.5*	*4.7*	*2.5*
ARAB COUNTRIES	*1.5*	*1.4*	*0.7*	*0.4*
TOTAL	*22.2*	*28.6*	*24.2*	*20.7*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.8	0.1	0.6	1.2
	0.2	0.3		-
	-	2.6	1.0	0.1
	0.2	0.1	0.1	0.6
	-			-
				-
	5.2	13.2	4.9	4.6
	0.1	0.2	0.6	1.5
	-			-
	0.2	0.7	0.1	0.0
	0.1	0.4	2.8	0.5
	0.1	0.1	0.1	0.1
	0.0		0.0	0.0
	0.0	0.6	0.8	0.1
	-	0.3		0.1
	0.0	0.2	0.3	-
	1.2	2.1	1.8	2.5
	2.3	2.6	2.9	3.6
	11.4	*24.0*	*15.8*	*14.6*
				50.2
				-
				-
				-
	4.9	0.4	1.5	0.2
				-
		-		-
				-
				-
			-	-
				-
	1.0	0.9	1.1	1.2
				-
				-
			-	-
				-
				-
				-
				-
	5.8	1.2	2.6	61.6
	5.9			-
	23.1	*26.2*	*18.4*	*60.2*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	0	25	2	5
Economic Infra	56	-	-	3
Production	17	21	30	3
Technical Cooperation	18	32	46	84
Multisector Aid	3	0	-	0
Programme Assistance	0	19	13	26
Debt Reorganisation	-	-	-	-
Food Aid	1	2	-	-
Emergency Aid	0	1	-	-
Unspecified	-	-	3	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	22.3	24.0	17.6	17.4
of which				
Arab Countries	5.9	-	-	-
CMEA Countries	6.0	-	-	2.0
TOTAL MULTILATERAL	18.3	1.2	13.8	52.8
TOTAL BIL & MULTIL	40.6	25.2	31.4	70.0
of which				
ODA Grants	16.8	13.6	18.4	17.9
ODA Loans	11.3	11.6	-	60.2
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	10.0	15.0	11.5	1.0
Export Credits Total	7.1	7.3	4.6	0.5
Export Credits, Priv	7.1	7.3	4.6	0.5
NET				
Contractual Lending	6.5	7.8	0.0	-0.2
Export Credits Total	4.8	0.8	-0.8	-10.0
PRIVATE SECTOR NET	3.1	3.0	-0.6	-0.0
Direct Investment	0.8	0.1	-0.1	-
Portfolio Investment	-2.5	2.1	0.3	1.0
Export Credits	4.8	0.8	-0.8	-10.0
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	12.0	6.0	0.0	-6.0
MEMORANDUM ITEM:				
CMEA Countries/Grossl	1.0	3.6	2.8	2.0

Source: "Geographical Distribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SIERRA LEONE

SIERRA LEONE

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	00	01	01	01
Austria	00	00	00	00
Belgium	00	01	01	01
Canada	00	00	02	02
Denmark	01	02	09	13
Finland	-	00	00	
France	00	17	12	28
Germany, Fed Rep	105	04	111	213
Ireland	01	01	01	01
Italy	03	113	33	56
Japan	23	30	24	40
Netherlands	14	21	12	17
New Zealand	-	-	-	00
Norway	01	03	06	06
Sweden	-	-	-	-
Switzerland	01	00	-	00
United Kingdom	37	47	38	60
United States	100	120	120	90
TOTAL	*303*	*613*	*438*	*525*
MULTILATERAL				
AfDF	16	13	-	106
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	82	68	47	170
IBRD	-	-	-	
IDA	91	88	22	10
IDB	-	-	-	
IFAD	36	32	31	
IFC	-		-	
IMF TRUST FUND	-		-	
UN AGENCIES	-		-	
UNDP	47	60	60	65
UNTA	08	07	08	08
UNICEF	05	08	17	18
UNRWA	-		-	
WFP	04	01	04	115
UNHCR	03	03	-	02
Other Multilateral	16	13	13	15
Arab Agencies	47	16	07	00
TOTAL	*364*	*300*	*210*	*398*
ARAB COUNTRIES	*02*	*58*	*37*	*101*
TOTAL	*669*	*871*	*684*	*1024*

	1985	1986	1987	1988
ODA COMMITMENTS				
	00	00	00	01
	00	00	00	-
		01	00	01
	13	02	02	02
	05		04	-
	08	17	81	24
	832	127	173	212
	01	01	01	01
	03	235	164	30
	10	24	73	03
	40	09	10	15
			05	00
	01	01	00	-
	01			-
	40	48	43	66
	85	114	120	126
	809	589	676	560
	12			-
	-			-
	-	53		-
	-	02		-
	30	115	295	120
	-			-
	-	53		-
	-	02		-
	83	82	102	112
				-
				-
				-
				-
	01	04		08
	186	265	398	240
	15	53	210	
	1108	807	1303	890

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	3	8	34	17
Economic Infra	4	8	5	8
Production	-	2		5
Technical Cooperation	10	02	19	55
Multisector Aid	0	0		-
Programme Assistance			8	-
Debt Reorganization	64	4	21	1
Food Aid	6	22	14	16
Emergency Aid	-	0	0	-
Unspecified	1	-	-	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	952	733	1268	880
of which				
Arab Countries	16	53	230	-
CMEA Countries	22	-	-	-
TOTAL MULTILATERAL	186	265	398	240
TOTAL BIL & MULTIL	1138	998	1666	800
of which				
ODA Grants	963	798	1151	712
ODA Loans	168	151	157	88
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	110	181	414	189
Export Credits Total	02	37	55	96
Export Credits Priv	02	-03	-03	96
NET				
Contractual Lending	-488	116	330	191
Export Credits Total	-78	10	12	61
PRIVATE SECTOR NET	-124	-21	03	84
Direct Investment	-57	-	40	03
Portfolio Investment	-01	-01	-10	-08
Export Credits	-66	-20	-27	88
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	150	130	150	-20
MEMORANDUM ITEM				
CMEA Countries/Grants	01	57		

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SOMALIA

SOMALIA

	1986	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.8	0.4	0.7	0.2
Austria	-	0.3	0.0	0.0
Belgium	2.2	1.0	4.2	0.3
Canada	0.9	0.8	0.4	0.5
Denmark	2.3	2.4	9.9	8.4
Finland	2.1	10.4	16.5	13.3
France	1.7	9.8	10.3	6.7
Germany, Fed Rep	20.7	43.8	51.0	31.6
Ireland	-	0.0	0.0	0.0
Italy	56.0	109.3	215.1	197.2
Japan	12.8	30.3	22.7	15.4
Netherlands	2.6	1.7	0.3	0.1
New Zealand	-	-	-	-
Norway	2.7	1.4	0.7	0.8
Sweden	1.0	1.0	1.7	1.9
Switzerland	1.2	4.0	1.3	1.0
United Kingdom	2.3	9.8	11.9	11.9
United States	54.0	82.0	57.0	22.0
TOTAL	*183.2*	*363.9*	*388.5*	*311.3*
MULTILATERAL				
AF D F	5.7	9.1	13.2	3.6
AF D B	-	-	-	-
AS D B	-	-	-	-
CAR D B	-	-	-	-
E E C	10.5	10.7	9.4	14.9
IBRD	-	-	-	-
IDA	30.2	46.0	38.6	22.0
I D B	-	-	-	-
IFAD	3.8	4.3	5.5	1.7
I F C	-	-	-	-
IMF TRUST FUND	-	-	-	-
UN AGENCIES	-	-	-	-
UNDP	6.4	7.9	7.0	9.7
UNTA	2.1	1.9	3.0	1.8
UNICEF	3.0	2.9	2.8	3.1
UNRWA	-	-	-	-
WFP	38.1	26.4	48.8	21.4
UNHCR	40.9	52.1	48.1	36.3
Other Multilateral	3.3	3.5	2.6	2.5
Arab Agencies	1.9	2.0	1.6	0.8
TOTAL	*153.8*	*168.8*	*190.5*	*117.9*
ARAB COUNTRIES	*26.3*	*9.3*	*1.1*	*4.1*
TOTAL	*363.3*	*541.4*	*580.1*	*433.3*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.1	1.9	0.1	0.5
		0.3	0.0	-
	1.1	1.0	10.3	7.1
	0.8	0.8	0.6	0.3
	0.2	24.2		8.9
	21.0	13.4	2.6	8.7
	2.4	17.4	6.0	6.0
	18.0	64.0	33.3	44.8
		0.0	0.0	0.0
	75.1	36.8	32.3	36.6
	7.9	9.2	24.4	14.8
	2.1	1.2	0.2	0.1
	-	-	-	-
	0.3	0.3	0.1	-
	0.8	1.0	1.7	2.3
	1.2	4.0	1.3	1.0
	3.1	5.8	16.9	8.7
	73.1	68.5	46.5	15.6
	207.9	*372.5*	*466.2*	*370.4*
	29.0	-	33.9	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	14.7	22.4	32.6	25.2
	-	-	-	-
	20.6	69.5	44.1	19.0
	-	-	-	-
	6.5	-	0.2	-
	-	-	-	-
	93.7	94.7	112.3	74.9
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	5.0	4.8		2.5
	169.4	*211.5*	*223.1*	*121.8*
	12.1	*2.0*	*8.7*	*1.0*
	389.5	*788.0*	*698.0*	*601.8*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	6	3	3	13
Economic Infra	1	3	8	41
Production	29	36	17	16
Technical Cooperation	35	35	16	26
Multisector Aid	0	0	41	-
Programme Assistance	13	6	7	1
Debt Reorganisation	0	0	0	0
Food Aid	16	8	8	2
Emergency Aid	0	10	1	0
Unspecified	0	0	0	-
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	226.0	660.9	401.7	412.7
of which				
Arab Countries	12.1	2.0	0.7	1.0
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	179.4	311.7	229.1	126.2
TOTAL BIL & MULTIL	388.4	971.6	720.8	538.9
of which				
ODA Vmo	301.4	666.3	560.0	476.2
ODA Loans	80.1	130.7	166.0	26.7
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Concessional Lending	44.3	140.1	101.7	40.3
Export Credits, Total	8.7	10.2	3.4	-2.7
Export Credits, Priv	8.7	10.2	3.4	-2.7
NET				
Concessional Lending	32.3	143.1	87.2	27.0
Export Credits Total	3.3	11.2	-6.3	-11.4
PRIVATE SECTOR NET	20.5	9.1	53.3	-40.3
Direct Investment	23.0	3.1	64.3	-43.2
Portfolio Investment	-0.7	-5.2	-5.0	-0.7
Export Credits	3.3	11.2	-6.3	-11.4
MARKET BORROWING:				
CHANGE IN CLAIMS				
Banks	-23.0	-5.0	-5.0	-19.0
MEMORANDUM ITEM:				
CMEA Countries/Grossl	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SUDAN

SUDAN

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	1.9	0.1	0.1	1.0
Austria	1.0	0.4	0.2	0.3
Belgium	4.0	1.3	2.6	1.0
Canada	22.6	16.8	12.1	15.0
Denmark	0.5	2.4	0.2	0.1
Finland	4.0	7.2	7.0	20.2
France	6.5	8.5	4.9	7.3
Germany, Fed. Rep.	70.0	66.8	47.4	61.1
Ireland	1.0	2.1	2.3	2.5
Italy	65.3	90.8	79.5	75.4
Japan	25.8	32.7	27.7	59.8
Netherlands	27.8	62.6	58.9	67.0
New Zealand	-	-	-	-
Norway	9.5	7.4	3.1	9.5
Sweden	2.3	1.5	2.4	2.9
Switzerland	5.5	3.7	1.5	6.7
United Kingdom	54.2	37.5	31.3	45.2
United States	340.0	140.0	103.0	109.0
TOTAL	*647.2*	*488.7*	*442.9*	*481.6*
MULTILATERAL				
AfDF	2.8	1.0	5.3	19.3
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	82.1	88.2	96.0	96.3
IBRD	-	-	-	
IDA	36.1	64.3	59.6	120.0
IDB	-	-	-	
IFAD	4.0	6.9	12.8	4.6
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	9.2	8.1	2.4	9.2
UNFA	4.1	2.5	3.0	2.0
UNICEF	7.6	12.9	14.2	12.6
UNRWA	-	-	-	
WFP	40.3	19.9	23.5	4.5
UNHCR	9.1	5.1	4.4	1.0
Other Multilateral	5.2	10.7	9.2	1.7
Arab Agencies	1.0	17.1	20.1	24.0
TOTAL	*267.2*	*285.5*	*247.6*	*317.8*
ARAB COUNTRIES	*214.2*	*190.6*	*207.5*	*103.4*
TOTAL	*1128.6*	*964.8*	*898.1*	*917.8*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.1	1.8	0.3	1.0
	1.1	0.6	0.2	-
	2.0	1.3	1.1	4.7
	22.6	11.6	11.1	11.7
		13.2	0.2	23.1
	13.2	0.3	20.9	18.3
	3.7	7.1	3.1	9.8
	88.3	61.3	61.3	64.2
	1.0	2.1	2.3	2.5
	97.6	149.2	108.4	61.0
	15.3	65.2	41.7	74.8
	28.1	64.6	64.2	74.0
	..	..	..	..
	4.4	1.6	1.1	0.3
	2.4	1.5	2.2	3.0
	6.1	2.7	1.1	6.8
	36.5	47.1	22.7	73.4
	302.5	131.6	88.2	64.5
	636.9	633.7	*427.0*	*492.8*
	21.3	63.7	22.0	81.8
	-	-	-	-
	-	-	-	-
	32.8	107.4	53.3	123.3
			151.7	55.0
	82.6			-
	104	9.9		10.1
	-			-
	-			-
	161.6	110.2	94.8	108.6
	-			
	-			
	-			
	-			
	-			
	-			
	13.7	69.3	1.0	85.0
	322.7	*361.4*	*322.8*	*463.8*
	347.8	*409.8*	*267.8*	*67.6*
	1301.9	*1383.4*	*1017.8*	*1024.1*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	6	10	15	4
Economic Infra	17	10	25	23
Production	13	20	1	44
Technical Cooperation	18	15	19	11
Multisector Aid	0	0	2	0
Programme Assistance	19	7	6	6
Debt Reorganisation	2	1	0	0
Food Aid	23	22	19	9
Emergency Aid	4	7	2	3
Unspecified	0	0	0	
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS:				
TOTAL BILATERAL	1078.1	943.1	696.9	581.2
of which				
Arab Countries	356.3	400.8	267.8	67.6
CMEA Countries	9.0	0.0	-	-
TOTAL MULTILATERAL	340.7	388.4	322.8	488.8
TOTAL BIL & MULTI	1418.8	1383.5	1018.3	1069.7
of which				
ODA Grants	1081.6	986.8	648.7	682.3
ODA Loans	258.3	317.8	368.9	341.8
DISBURSEMENTS:				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	186.8	80.1	93.1	88.3
Export Credits Total	22.6	-1.5	-7.8	25.7
Export Credits Priv	22.6	-1.5	-7.9	25.0
NET				
Contractual Lending	89.3	-33.5	25.1	8.4
Export Credits Total	-65.2	-94.8	-73.9	-34.3
PRIVATE SECTOR NET	-70.7	-77.1	-89.2	-34.9
Direct Investment	6.7	-8.2	11.7	1.1
Portfolio Investment	-25.9	14.8	38.8	-3.8
Export Credits	-50.4	-83.8	-72.1	-32.2
IMF/RET BORROWING				
CHANGE IN CLAIMS				
Banks	141.0	5.0	-180.0	-92.0
MEMORANDUM ITEM:				
CMEA Countries(Gross)	7.0	5.0	4.0	

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

SWAZILAND

	TOTAL ODA NET DISBURSEMENTS 1985	1986	1987	1988	ODA COMMITMENTS 1985	1986	1987	1988
DAC COUNTRIES								
Australia	0.3	0.2	0.6	0.3	0.2	0.1	0.1	0.7
Austria	.	0.0	.		.	0.0		
Belgium	0.1	0.0	0.3	0.5		0.6	0.0	0.1
Canada	4.4	1.5	1.7	1.7	6.7	0.5	3.1	6.1
Denmark	0.0	2.7	6.4	3.9	4.8	10.0		-
Finland	-	0.0	0.0	0.0				-
France	0.7	1.0	0.3	0.0	0.1	0.1	0.3	1.2
Germany, Fed. Rep.	1.7	2.9	3.7	7.8	1.9	6.2	4.7	1.5
Ireland	.	0.0	0.1	0.1		0.0	0.1	0.1
Italy	0.3	0.7	0.7	4.1	0.4	1.4	1.3	4.6
Japan	0.6	0.5	0.2	0.0	0.8	0.6	0.2	0.1
Netherlands	0.4	0.0	0.7	1.9	0.4	1.0	0.8	1.4
New Zealand	.	.			.			
Norway	0.2	.	0.5	0.1	0.2		0.5	
Sweden	0.6	2.5	0.3		0.4	2.5	0.3	-
Switzerland	0.0	.	0.1				0.1	.
United Kingdom	0.8	3.4	2.0	2.5	4.7	3.1	4.1	6.1
United States	8.0	8.0	12.0	10.0	3.6	18.1	2.4	20.2
TOTAL	18.2	24.8	29.7	23.1	24.2	44.3	17.3	39.8
MULTILATERAL								
AfDF	1.2	3.5	0.8	1.3	.	3.8	0.6	-
AfDB	-	.						-
AsDB	-	.						.
CarDB	.	.			.			.
EEC	2.0	2.4	4.7	5.0	-0.3	1.7	16.1	21.8
IBRD	.							.
IDA	-0.1	0.1	0.1		.			-
IDB	.	.						-
IFAD	0.2	0.3	1.8	0.6	.			-
IFC								.
IMF TRUST FUND								
UN AGENCIES					4.0	4.0	8.7	8.0
UNDP	1.2	1.0	1.4	1.5				
UNTA	0.5	0.4	0.6	0.6				.
UNICEF	0.2	0.2	0.3	0.4			.	
UNRWA								.
WFP		0.8	1.8	2.4				
UNHCR	0.9	0.9	1.8	1.7				.
Other Multilateral	1.3	0.9	0.8	0.5				
Arab Agencies	0.1	0.1	0.3	0.1				
TOTAL	7.1	9.8	15.7	15.6	3.7	9.5	33.4	30.8
ARAB COUNTRIES								
TOTAL	26.4	34.6	45.4	38.7	28.0	53.8	50.7	70.7

SWAZILAND

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin. Infra	13	21	23	23
Economic Infra	14	10	30	13
Production	34	8	17	8
Technical Cooperation	21	61	30	60
Multisector Aid	1	0	0	-
Programme Assistance	-	-	-	-
Debt Reorganisation	-	-	-	-
Food Aid	-	-	-	-
Emergency Aid	17	0		0
Unspecified	0	2		.
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	27.8	47.0	26.4	39.9
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	22.1	19.8	43.4	30.8
TOTAL BIL & MULTIL	49.9	66.8	69.8	70.7
of which				
ODA Grants	23.2	35.1	30.5	66.7
ODA Loans	4.8	18.8	12.2	4.0
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	11.0	13.0	8.7	8.7
Export Credits Total	8.6	3.5	-	-0.2
Export Credits, Priv	8.8	3.5	-	-0.2
NET				
Contractual Lending	6.1	3.7	-0.3	-3.6
Export Credits Total	4.6	-2.6	-3.3	-3.2
PRIVATE SECTOR NET	8.0	-2.2	0.9	-2.2
Direct Investment	3.8	0.0	3.8	0.0
Portfolio Investment	0.1	-0.2	0.0	0.8
Export Credits	5.1	-2.0	-2.9	-3.9
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	7.0	-14.0	-21.0	8.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	-	-	.	..

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

TANZANIA

TANZANIA

	1985	1986	1987	1988	1985	1986	1987	1988		1985	1986	1987	1988
	TOTAL ODA NET DISBURSEMENTS				ODA COMMITMENTS					ODF COMMITMENTS: BY PURPOSE %			
DAC COUNTRIES													
Australia	4.1	3.0	2.0	3.0	2.7	0.6	2.1	6.3	Social & Admin Infra	10	7	8	10
Austria	0.4	0.7	2.7	1.8	0.6	2.8	1.4	1.8	Economic Infra	21	24	29	9
Belgium	3.6	3.3	2.1	8.7	1.5	3.2	1.9	11.5	Production	29	22	18	24
Canada	30.4	27.2	36.0	30.4	32.5	60.5	34.2	22.3	Technical Cooperation	26	18	17	17
Denmark	37.0	54.9	49.2	27.8	44.2	78.5	60.1	80.8	Multisector Aid	0	12	8	8
Finland	16.6	28.8	34.2	87.2	42.7	49.6	27.0	80.3	Programme Assistance	11	14	19	31
France	1.5	2.0	6.2	2.6	1.2	2.0	4.2	1.9	Debt Reorganisation	0	0	8	2
Germany, Fed. Rep.	32.9	46.0	60.2	68.1	15.3	36.2	106.9	41.9	Food Aid	3	1	1	1
Ireland	2.8	2.8	3.1	3.7	3.8	2.8	3.1	3.7	Emergency Aid	0	1	0	0
Italy	34.8	28.1	105.8	76.9	22.5	48.5	266.2	67.8	Unspecified	0	0	0	0
Japan	28.5	36.0	46.1	98.7	24.6	35.8	54.8	85.8	TOTAL	100	100	100	100
Netherlands	36.9	60.7	74.1	78.9	21.3	67.9	80.0	77.0					
New Zealand	0.1	0.1	0.1	0.4	0.1	0.0	0.1	0.7					
Norway	45.4	71.8	75.2	79.1	53.6	105.8	88.5	24.4					
Sweden	49.0	108.4	76.5	100.2	58.6	108.4	57.6	100.2					
Switzerland	8.1	19.2	17.0	14.5	18.9	14.8	12.8	33.4					
United Kingdom	22.8	16.9	30.8	59.1	18.9	27.9	58.1	48.1					
United States	20.8	8.0	1.0	15.0	0.9	4.3	84.8	15.6					
TOTAL	372.8	513.8	719.3	782.0	367.9	640.7	883.7	670.0					
MULTILATERAL									OTHER AGGREGATES				
AFDF	10.7	2.3	9.8	16.7	0.6	1.5	125.5	17.1	OFFICIAL COMMITMENTS				
AFDB	-	-	-		-	-	-	-	TOTAL BILATERAL	388.2	863.2	1233.3	784.2
ASDB	-	-	-		-	-	-	-	of which				
CARDB	-	-	-		-	-	-	-	Arab Countries	-	-	4.0	-
EEC	29.9	37.4	32.9	34.7	37.4	19.2	146.4	48.3	CMEA Countries	-	22.8	63.2	10.4
IBRD	0.4								TOTAL MULTILATERAL	97.2	261.8	334.4	314.3
IDA	28.1	83.5	87.0	98.0	8.0	186.2	23.0	203.0	TOTAL BIL & MULTIL	485.4	814.9	1567.8	1018.5
IDB	-	-	-		-	-	-	0.2	of which				
IFAD	0.8	-	0.3	1.5	18.9				ODA Grants	430.7	670.1	888.5	706.0
IFC	-	-	-	-	-			-	ODA Loans	34.2	231.0	391.7	288.8
IMF TRUST FUND					35.1	38.3	34.8	44.9					
UN AGENCIES									DISBURSEMENTS				
UNDP	7.7	6.3	8.6	10.8					DAC COUNTRIES COMBINED				
UNTA	2.1	2.0	1.8	1.8					OFFICIAL & PRIVATE				
UNICEF	9.2	13.5	12.2	12.9					GROSS				
UNRWA	-	-	-	-					Contractual Lending	61.7	29.8	323.3	178.5
WFP	4.3	5.0	3.8	7.1					Export Credits Total	27.6	-8.7	18.1	39.7
UNHCR	1.7	6.1	2.0	1.3					Export Credits Priv	29.2	-4.6	18.1	21.2
Other Multilateral	8.1	6.6	6.4	8.9					NET				
Arab Agencies	1.7		1.9			1.4	4.6		Contractual Lending	30.5	-27.7	201.4	59.8
TOTAL	114.1	161.5	183.0	195.9	87.0	246.5	334.1	313.4	Export Credits Total	1.8	-22.5	-80.2	-84.2
ARAB COUNTRIES	10.0	5.2		0.3			4.0		PRIVATE SECTOR NET	9.5	-32.7	-78.8	-88.7
									Direct Investment	14.5	-1.5	-0.5	0.6
TOTAL	486.9	680.8	902.3	978.2	454.9	887.2	1222.0	983.4	Portfolio Investment	-0.8	-0.9	-0.1	11.4
									Export Credits	-4.2	-24.3	-70.2	-80.7
									MARKET BORROWING				
									CHANGE IN CLAIMS				
									Banks	15.0	-14.0	29.0	-157.0
									MEMORANDUM ITEM				
									CMEA Countries Gross	1.0	10.2	8.9	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

TOGO

TOGO

	1985	1986	1987	1988	1985	1986	1987	1988		1985	1986	1987	1988
	TOTAL ODA NET DISBURSEMENTS				ODA COMMITMENTS					ODF COMMITMENTS: BY PURPOSE %			
DAC COUNTRIES													
Australia	-	-	-	-					Social & Admin. Infra	20	13	5	4
Austria	0.0	0.0	0.0	0.0	0.0	0.0	0.0		Economic Infra	1	10	9	19
Belgium	0.4	2.7	1.2	0.6		2.7	1.5	0.6	Production	16	13	56	8
Canada	0.6	0.2	1.3	2.0	2.2	0.4	2.3	13.9	Technical Cooperation	0	40	25	18
Denmark	0.7	0.0	5.0	4.8	9.4	0.1			Multisector Aid	0	0	-	0
Finland	-	-	-	-					Programme Assistance	1	20	2	49
France	10.1	31.2	31.1	70.7	21.2	34.7	42.1	60.0	Debt Reorganisation	53	0	-	-
Germany Fed Rep	14.1	16.0	20.0	24.5	116.3	30.6	18.7	57.9	Food Aid	1	2	2	1
Ireland	-	-	-	-					Emergency Aid	0	1	-	-
Italy	0.3	2.1	2.3	0.5	0.4	4.6	3.5	0.5	Unspecified	0		-	
Japan	1.7	10.2	3.8	8.7	2.1	18.4	2.4	27.5	TOTAL	100	100	100	100
Netherlands	0.0	0.0	0.0	0.6	0.0	0.9	0.9	0.5					
New Zealand	-	-	-						OTHER AGGREGATES				
Norway	0.2	1.4	0.2	-	0.0	1.2			OFFICIAL COMMITMENTS				
Sweden	-	-	-						TOTAL BILATERAL	163.4	113.8	89.4	230.3
Switzerland	0.3	0.4	0.5	0.4	0.1	0.5	0.1	0.9	of which				
United Kingdom	0.2	0.2	0.2	0.5	0.2	0.2	0.2	0.5	Arab Countries	-	1.0	-	-
United States	8.0	10.0	12.0	8.0	5.2	15.9	9.2	9.5	CMEA Countries	-	-	-	-
TOTAL	53.3	81.7	86.9	128.2	158.0	111.2	81.2	166.8	TOTAL MULTILATERAL	76.5	84.2	89.5	136.9
MULTILATERAL									TOTAL BIL & MULTIL	239.9	198.0	178.9	368.2
AFDF	3.8	0.3	0.2	1.2		16.5		10.6	of which				
AFDB	-	-	-	-				-	ODA Grants	173.1	104.2	85.7	187.7
ASDB	-	-	-	-					ODA Loans	62.1	73.3	91.8	133.8
CARDB	-	-	-	-									
EEC	9.4	15.4	3.6	10.0	11.3	13.3	1.6	44.7					
IBRD	-	-	-	-					DISBURSEMENTS				
IDA	30.6	50.3	19.9	49.0	56.4	24.8	61.2	60.0	DAC COUNTRIES COMBINED				
IDB	-	-	-	-				-	OFFICIAL & PRIVATE				
IFAD	0.2	0.8	3.6	0.9			6.1	-	GROSS				
IFC	-	-	-						Contractual Lending	26.7	22.1	21.5	87.1
IMF TRUST FUND	-	-			7.2	8.2	7.5	11.4	Export Credits Total	2.9	-10.8	1.0	-3.0
UN AGENCIES									Export Credits Priv	2.9	-10.8	1.0	-3.0
UNDP	3.3	4.4	3.9	6.8					NET				
UNTA	0.5	0.7	0.8	0.6					Contractual Lending	-11.8	-5.7	-1.7	40.3
UNICEF	0.4	0.6	0.6	0.7					Export Credits Total	-12.5	-17.7	-8.5	-7.4
UNRWA	-								PRIVATE SECTOR NET	-15.7	-26.8	-11.9	5.2
WFP	1.7	1.6	1.6	2.2					Direct Investment	-0.8	0.6	3.0	0.4
UNHCR	0.3	0.2		0.1					Portfolio Investment	-2.4	-0.9	-6.4	11.3
Other Multilateral	1.0	0.8	0.7	1.1					Export Credits	-12.5	-17.5	-8.5	-8.4
Arab Agencies	0.4		2.3	0.1	0.3	2.4							
TOTAL	51.6	74.7	36.9	72.6	75.2	65.2	76.4	134.7	MARKET BORROWING				
ARAB COUNTRIES	9.1	7.8	2.6	1.5		1.0			CHANGE IN CLAIMS				
									Banks	9.0	12.0	7.0	4.0
TOTAL	114.0	174.3	128.3	199.3	234.2	177.4	157.6	301.5					
									MEMORANDUM ITEM				
									CMEA Commit/Disbsl	-	-	-	-

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

UGANDA

UGANDA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	0.3	0.3	0.1	0.6
Austria	0.0	0.1	0.1	1.7
Belgium	1.7	0.2	0.6	0.5
Canada	2.6	1.7	2.1	11.8
Denmark	0.8	2.8	4.9	11.6
Finland	0.4	1.6	0.7	1.6
France	1.7	1.1	1.1	2.6
Germany Fed Rep	4.4	12.8	15.8	18.7
Ireland	0.0	0.1	0.1	0.2
Italy	10.8	30.0	25.1	21.8
Japan	3.1	2.6	0.9	9.6
Netherlands	1.9	6.3	2.2	6.3
New Zealand	0.0	0.0	0.0	.
Norway	1.2	2.2	2.7	3.5
Sweden		1.9	4.0	6.3
Switzerland	0.3	1.6	1.8	9.0
United Kingdom	8.4	9.2	11.2	48.8
United States	5.0	3.0	14.0	17.0
TOTAL	42.3	77.3	86.8	183.1
MULTILATERAL				
AFDF	0.7	0.2	0.9	19.1
AFDB	.	.	.	.
ASDB	.	.	.	.
CARDB	.	.	.	.
EEC	16.1	18.8	31.7	39.3
IBRD	.	.	.	.
IDA	91.3	81.2	110.6	67.0
IDB	.	.	.	.
IFAD	2.8	3.6	4.3	1.3
IFC	.	.	.	.
MM TRUST FUND	.	.	.	.
UN AGENCIES				
UNDP	8.3	7.0	8.8	12.7
UNFA	1.2	1.1	1.5	1.2
UNICEF	7.6	6.2	7.0	9.4
UNRWA	.	.	.	.
WFP	1.7	9.2	14.3	15.4
UNHCR	3.6	10.5	7.5	5.8
Other Multilateral	0.8	0.9	1.5	6.5
Arab Agencies	0.4	0.3	0.4	2.1
TOTAL	139.6	177.1	198.5	175.4
ARAB COUNTRIES	0.2	3.2	1.5	0.1
TOTAL	182.1	197.6	278.8	358.4

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.2	0.1	0.7	0.4
	0.0	0.1	0.1	.
	0.8	0.2	0.9	1.6
	1.8	1.1	15.3	14.5
			30.1	14.6
	1.3	0.1	0.0	7.2
	0.5	0.9	1.5	10.5
	13.2	22.8	14.1	25.0
	0.0	0.1	0.1	0.2
	8.5	45.1	29.5	14.8
	2.8	0.1	2.0	10.6
	1.8	2.2	2.1	6.2
	0.0		0.0	.
	0.9	0.8	1.4	.
		1.9	4.0	6.3
	0.3	1.5	1.7	2.6
	7.4	30.4	22.1	64.2
	9.0	14.8	11.7	29.4
	48.8	122.1	138.9	210.1
	17.1	36.8	37.8	.
	1.5	22.1	61.2	34.9
	43.9		120.0	132.0
			12.1	.
	29.2	35.0	40.5	51.1
				.
				.
				.
				.
				.
				.
			5.6	14.8
	91.7	91.9	249.2	232.7
	10.0		2.2	7.5
	140.3	218.9	440.2	480.4

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	5	2	36	22
Economic Infra	34	23	10	7
Production	39	6	21	30
Technical Cooperation	17	37	13	11
Multisector Aid	0	0		2
Programme Assistance	2	5	8	25
Debt Reorganisation	2	1	1	0
Food Aid	0	4	2	1
Emergency Aid	1	18	2	2
Unspecified	0		0	.
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	71.1	122.4	152.1	226.7
of which				
Arab Countries	10.0		2.2	7.5
CMEA Countries			0.1	.
TOTAL MULTILATERAL	100.7	96.0	300.9	246.9
TOTAL BIL & MULTI	171.8	218.4	460.9	473.6
of which				
ODA Grants	79.3	179.1	280.4	273.4
ODA Loans	71.0	36.8	178.9	177.0
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	9.8	0.1	17.2	38.6
Export Credits Total	3.1	3.7	6.1	2.4
Export Credits Priv	3.1	3.7	6.1	2.4
NET				
Contractual Lending	-4.4	-7.1	12.8	17.5
Export Credits Total	-8.0	-5.7	2.4	-0.2
PRIVATE SECTOR NET	-11.8	-6.8	6.9	8.5
Direct Investment	-4.0	.	.	2.7
Portfolio Investment	0.3	0.3	3.6	4.8
Export Credits	-8.0	6.7	3.4	0.8
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	27.0	26.0	19.0	8.0
MEMORANDUM ITEM				
CMEA Countries(Gross)	2.9		0.1	

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

ZAIRE

ZAIRE

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	.	.	.	0 1
Austria	0 0	0 0	0 0	.
Belgium	29 7	142 3	121 6	140 4
Canada	17 7	12 3	17 4	12 0
Denmark	.	.	.	.
Finland	.	.	0 1	0 1
France	28 5	38 0	40 2	78 0
Germany, Fed Rep	20 0	39 7	62 3	61 8
Ireland	.	.	.	.
Italy	11 5	27 6	31 4	56 0
Japan	8 2	10 0	28 5	23 4
Netherlands	1 7	1 2	1 4	3 4
New Zealand	.	.	.	.
Norway	1 0	0 5	0 9	1 0
Sweden	.	.	.	.
Switzerland	1 6	1 0	1 7	1 2
United Kingdom	1 0	0 4	5 1	1 1
United States	36 0	23 0	40 0	36 0
TOTAL	*209 6*	*296 1*	*338 5*	*404 3*
MULTILATERAL				
AFDF	11 3	22 7	29 6	26 8
AFDB	.	.	.	.
ASDB	.	.	.	.
CARDB	.	.	.	.
EEC	20 5	23 0	21 1	37 0
IBRD	.	.	.	.
IDA	57 4	81 1	211 8	87 0
IDB	.	.	.	.
IFAD	3 4	4 8	4 5	0 3
IFC	.	.	.	.
IMF TRUST FUND	.	.	.	.
UN AGENCIES	.	.	.	.
UNDP	7 6	9 5	7 6	9 7
UNTA	1 0	0 8	1 4	1 4
UNICEF	2 4	3 3	4 0	5 6
UNRWA	.	.	.	.
WFP	2 4	0 2	0 7	.
UNHCR	10 2	7 3	6 8	6 4
Other Multilateral	0 8	1 1	1 3	1 9
Arab Agencies	1 8	1 8	0 3	0 0
TOTAL	*115 2*	*157 0*	*288 4*	*175 4*
ARAB COUNTRIES				
TOTAL	*324 8*	*448 1*	*626 9*	*579 7*

	1985	1986	1987	1988
ODA COMMITMENTS				
				0 1
	0 1	0 2	0 2	.
	37 9	116 5	111 4	142 7
	18 9	6 4	18 1	11 6
				.
				.
	28 6	58 1	83 2	72 6
	25 9	36 6	41 5	62 3
				.
	10 4	40 4	58 8	61 8
	8 5	3 0	60 4	47 6
	1 2	1 1	1 3	3 3
				.
	1 0	0 4	1 0	.
				.
	1 0	0 7	1 3	0 8
	0 3	0 4	4 0	1 1
	57 5	60 0	52 7	61 5
	189 1	*324 7*	*423 8*	*403 9*
	61 2	36 2	14 8	46 7
				.
				.
	8 5	48 2	136 5	31 5
	112 4	167 0	229 3	65 0
			7 8	.
				.
	24 5	22 2	21 9	25 0
				.
				.
				.
				.
				.
				.
				.
	197 5	*275 6*	*410 2*	*167 2*
	386 8	*600 3*	*834 0*	*691 1*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	20	2	11	16
Economic Infra	32	6	27	26
Production	21	64	11	26
Technical Cooperation	13	15	21	27
Multisector Aid	1	0	0	0
Programme Assistance	0	6	24	1
Debt Reorganisation	6	7	3	1
Food Aid	7	1	3	3
Emergency Aid	0	0	0	0
Unspecified	0	.	.	.
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	300 4	616 6	840 7	728 9
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	261 8	546 7	410 2	286 6
TOTAL BIL & MULTIL	562 1	1162 3	1250 9	1015 5
of which				
ODA Grants	184 3	289 2	408 0	344 5
ODA Loans	222 3	311 1	426 0	306 6
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	168 1	416 7	401 8	635 2
Export Credits Total	8 7	22	35	104 5
Export Credits Priv	8 1	23	0 7	91 6
NET				
Contractual Lending	86 3	230 4	203 8	466 8
Export Credits Total	-47 4	-129 7	96 5	3 4
PRIVATE SECTOR NET	73 6	-33 6	-118 7	28 8
Direct Investment	88 2	5 6	-55 1	-10 0
Portfolio Investment	39 5	7 2	-21 2	7 3
Export Credits	-35 0	-46 3	-42 4	46 9
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	49 0	-3 0	38 0	164 0
MEMORANDUM ITEMS				
CMEA Countries/Grants	.	.	.	.

Source: "Geographical Distribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

ZAMBIA

ZAMBIA

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	2.2	0.4	0.4	2.1
Austria	0.2	0.4	2.3	0.7
Belgium	1.3	1.6	7.3	4.9
Canada	10.9	13.4	26.7	30.4
Denmark	6.2	9.7	3.6	6.3
Finland	11.8	16.6	26.3	23.8
France	0.7	3.3	1.6	1.5
Germany Fed Rep	18.7	32.5	37.2	62.0
Ireland	2.4	2.8	3.5	2.8
Italy	1.3	13.6	26.1	29.5
Japan	41.3	62.2	41.7	90.6
Netherlands	15.7	47.6	29.6	25.8
New Zealand	0.0			0.0
Norway	16.7	28.7	31.9	40.2
Sweden	22.9	44.4	35.4	35.8
Switzerland	4.4	0.2	1.6	0.2
United Kingdom	22.8	44.0	38.5	29.6
United States	36.0	38.0	34.0	18.0
TOTAL	*218.4*	*349.1*	*346.3*	*407.2*
MULTILATERAL				
AfDF	6.9	8.8	3.9	10.1
AfDB	-	-	-	-
ASDB	-	-	-	-
CARDB	-	-	-	-
EEC	29.1	16.3	19.9	34.6
IBRD				
IDA	66.0	74.0	40.4	5.0
IDB				
IFAD	2.2	3.4	4.1	2.6
IFC				
IMF TRUST FUND				
UN AGENCIES				
UNDP	2.0	1.9	1.7	2.6
UNTA	1.7	1.8	2.4	1.8
UNICEF	0.5	0.8	2.4	2.2
UNRWA				
WFP	0.7	2.0	2.2	2.9
UNHCR	1.9	2.8	3.6	4.0
Other Multilateral	1.8	3.8	4.1	4.2
Arab Agencies	0.7		1.3	0.7
TOTAL	*113.1*	*115.4*	*83.3*	*70.8*
ARAB COUNTRIES				
TOTAL	*32.8*	*48.8*	*42.6*	*47.8*

	1985	1986	1987	1988
ODA COMMITMENTS				
	0.7	0.4	1.4	0.9
	0.2	2.0	0.6	
	0.7	9.8	0.2	10.1
	13.8	5.8	44.9	4.1
	10.2	2.3	24.3	3.2
	16.6	23.9	5.8	18.9
	0.7	12.5	1.2	1.4
	52.4	28.2	18.6	15.7
	2.4	2.8	1.1	2.8
	3.1	14.4	24.3	8.2
	11.0	23.0	42.5	122.5
	16.4	51.7	36.3	30.3
	0.0			0.1
	18.9	31.8	28.8	10.7
	23.5	44.4	25.4	36.8
	4.3	0.2	2.2	0.1
	15.5	48.4	31.0	30.9
	69.4	17.5	27.3	25.7
	265.8	*318.5*	*373.1*	*320.7*
		22.7	0.9	24.8
	53.7	7.8	81.9	33.7
	120.1	101.4	10.0	
	0.1		21.0	
	10.7	12.9	16.1	18.7
				5.0
	184.6	*144.7*	*132.2*	*82.2*
	450.4	*463.2*	*506.2*	*403.0*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	13	9	17	18
Economic Infra	9	14	13	9
Production	36	16	42	20
Technical Cooperation	16	15	17	29
Multisector Aid	0	1	0	0
Programme Assistance	9	10	9	12
Debt Reorganization	13	24	0	8
Food Aid	4	3	4	5
Emergency Aid	0	0	0	0
Unspecified	0	0	1	
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	361.9	652.7	419.4	326.3
of which				
Arab Countries	-	-	-	-
CMEA Countries	-	-	-	-
TOTAL MULTILATERAL	280.7	177.8	156.9	90.6
TOTAL BIL & MULTL	642.6	730.5	576.3	416.9
of which	272.4	266.8	206.3	302.2
ODA Grants	178.0	196.4	108.9	100.8
ODA Loans				
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS	210.6	341.0	86.5	139.8
Contractual Lending	44.1	26.9	-5.8	-2.8
Export Credits Total	35.1	18.0	-5.8	-2.8
Export Credits Priv				
NET	151.2	228.6	18.5	69.2
Contractual Lending	2.5	-33.1	-49.2	-42.1
Export Credits Total	46.8	5.7	17.6	-57.8
PRIVATE SECTOR NET	40.1	-15.0	7.5	16.1
Direct Investment	1.3	46.3	38.6	-0.3
Portfolio Investment	5.5	-25.6	-40.6	41.4
Export Credits				
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	131.0	31.0	180.0	41.0
MEMORANDUM ITEM				
CMEA Countries(Gross)				

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

OFFICIAL DEVELOPMENT ASSISTANCE
Disbursements and Commitments
($ Millions)

ZIMBABWE

ZIMBABWE

	1985	1986	1987	1988
TOTAL ODA NET DISBURSEMENTS				
DAC COUNTRIES				
Australia	41	18	08	14
Austria	06	05	03	03
Belgium	08	08	10	12
Canada	173	112	101	157
Denmark	80	96	82	124
Finland	45	43	71	31
France	83	61	143	110
Germany, Fed Rep	273	408	445	401
Ireland	06	07	11	06
Italy	76	62	261	111
Japan	85	43	88	261
Netherlands	177	242	353	218
New Zealand	00	00	01	
Norway	83	184	220	237
Sweden	236	308	329	231
Switzerland	22	35	10	12
United Kingdom	246	153	184	304
United States	560	270	360	100
TOTAL	*2142*	*1913*	*2853*	*2331*
MULTILATERAL				
AfDF	32	21	19	29
AfDB	-	-	-	
ASDB	-	-	-	
CARDB	-	-	-	
EEC	39	39	69	199
IBRD	-	-	-	
IDA	42	127	38	50
IDB	-	-	-	
IFAD	13	06	11	26
IFC	-	-	-	
IMF TRUST FUND	-	-	-	
UN AGENCIES				
UNDP	41	47	38	36
UNFA	12	10	12	10
UNICEF	13	23	29	21
UNRWA	-	-	-	
WFP	-	07	25	48
UNHCR	05	08	11	11
Other Multilateral	25	24	30	27
Arab Agencies	33	35	00	09
TOTAL	*255*	*356*	*282*	*428*
ARAB COUNTRIES	*28*	*21*	*05*	*02*
TOTAL	*2371*	*2248*	*2939*	*2727*

	1985	1986	1987	1988
ODA COMMITMENTS				
	22	02	108	06
	04	05	03	-
		16	06	08
	175	08	64	414
	90	124	57	265
	40	111	71	98
	06	213	18	386
	130	475	283	378
	04	01	11	06
	89	268	286	201
	14	13	64	284
	121	283	357	338
		00	01	01
	108	447	409	212
	147	209	329	235
	03	18	00	14
	140	15	198	283
	356	157	50	180
	1458	*2450*	*2410*	*3302*
		109		
	60	111	223	395
		01		02
	97	119	145	175
	01			
	158	340	368	571
		02	50	
	1815	*2792*	*2828*	*3873*

	1985	1986	1987	1988
ODF COMMITMENTS: BY PURPOSE %				
Social & Admin Infra	26	36	32	8
Economic Infra	10	4	6	30
Production	15	15	6	25
Technical Cooperation	19	26	23	16
Multisector Aid	2	11	4	3
Programme Assistance	13	8	27	17
Debt Reorganisation	0	0	0	0
Food Aid	7	1	1	-
Emergency Aid	8	1	1	1
Unspecified	1	0	0	0
TOTAL	100	100	100	100
OTHER AGGREGATES				
OFFICIAL COMMITMENTS				
TOTAL BILATERAL	168 9	244 1	266 6	269 9
of which				
Arab Countries	-	02	50	-
CMEA Countries	50	-	-	-
TOTAL MULTILATERAL	80 9	90 0	123 1	161 1
TOTAL BIL & MULTIL	249 8	294 1	323 7	530 9
of which				
ODA Grants	124 5	194 2	231 4	301 9
ODA Loans	42 1	86 0	61 4	95 3
DISBURSEMENTS				
DAC COUNTRIES COMBINED				
OFFICIAL & PRIVATE				
GROSS				
Contractual Lending	110 2	71 8	188 2	71 4
Export Credits Total	51 4	20 8	108 3	12 7
Export Credits Pay	51 4	20 8	107 2	12 7
NET				
Contractual Lending	62 7	12 7	117 8	-0 4
Export Credits Total	2 4	-29 8	48 7	-46 7
PRIVATE SECTOR NET	29 8	24 9	119 1	-17 3
Direct Investment	41 6	60 4	117 4	3 2
Portfolio Investment	-17 8	14 3	-52 4	18 7
Export Credits	6 0	-21 2	54 1	-39 2
MARKET BORROWING				
CHANGE IN CLAIMS				
Banks	127 0	6 0	-31 0	34 0
MEMORANDUM ITEMS				
CMEA Countries(Gross)	05	02		

Source: "Geographical Disbribution of Financial Flows to Developing Countries"; OECD/Paris, 1990

TAB S

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SPETEMBER 30,1990

SOURCE: AID REPROT - W-743/1 September 30,1990

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
ZAMBIA										
611-K-008 PROJECT ASSISTANCE TRANSPORT AND STORAGE DEVEL.II PROJECT NO. 690-0209-01						FUNDING APPROP. CODE - 637				
USAID/ZAMBIA	00	001	009	06-24-90	03-30-90	1,402,587.58		01-26-88	1,402,587.58	
USAID/ZAMBIA	00	002	009	06-24-90	03-30-90	8,608,118.63		03-28-90	8,608,118.63	
TOTAL D.A. $						$ 10,010,706.21	$		$ 10,010,706.21	$
UNCOMMITTED BALANCE						499,293.79				499,293.79
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-89					
PROJECT ASSISTANCE COMPLETION DATE					06-30-89					
TERMINAL DATE FOR DISBURSEMENTS					03-30-90					
TOTAL						$ 10,510,000.00	$		$ 10,010,706.21	$ 499,293.79
611-K-008A PROJECT ASSISTANCE KAFUE-CHIRUNDU ROAD REHAB PROJECT NO. 690-0209-00						FUNDING APPROP. CODE - 637				
USAID/ZAMBIA	00	001	009	05-01-90	03-30-90	2,269,802.30		03-01-90	2,269,802.30	
USAID LUSAKA	00	002	009	02-24-87	03-30-90			00-00-00		
TOTAL D.A. $						$ 2,269,802.30	$		$ 2,269,802.30	$
UNCOMMITTED BALANCE						320,197.70				320,197.70
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-89					
PROJECT ASSISTANCE COMPLETION DATE					06-30-89					
TERMINAL DATE FOR DISBURSEMENTS					03-30-90					
TOTAL						$ 2,590,000.00	$		$ 2,269,802.30	$ 320,197.70

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
ZAMBIA										
611-S-018 PROJECT ASSISTANCE										
MASSTOCK (ZAMBIA) LTD.						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0002-85										
MASSTOCK/ESCROW AC	00	001	008	07-28-89	07-31-92	2,250,000.00		08-02-89	2,250,000.00	
MASSTOCK/ESCROW AC	00	002	008	09-13-89	07-31-92	31,640.63		09-18-89	31,640.63	
MASSTOCK/ESC AC	00	003	008	03-09-90	07-31-92	128,342.29		03-14-90	128,342.29	
TOTAL D.A. $						$ 2,409,982.92	$		$ 2,409,982.92	$
UNCOMMITTED BALANCE						590,017.08				590,017.08
TERMINAL DATE FOR REQUEST FOR D.A.					07-31-92					
PROJECT ASSISTANCE COMPLETION DATE					07-31-92					
TERMINAL DATE FOR DISBURSEMENTS					07-31-92					
TOTAL						$ 3,000,000.00	$		$ 2,409,982.92	$ 590,017.08

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
KENYA										
615-T-014 PROJECT ASSISTANCE										
AGRICULTURAL SYSTEMS SUPPORT						FUNDING APPROP. CODE - 643				
PROJECT NO. 615-0169-00										
USAID	00	001	009	07-31-89	06-30-85	20,139,070.66		10-29-87	20,098,884.46	40,186.20
TOTAL D.A. $						$ 20,139,070.66			$ 20,098,884.46	$ 40,186.20
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-87					
PROJECT ASSISTANCE COMPLETION DATE					06-30-87					
TERMINAL DATE FOR DISBURSEMENTS					03-31-88					
TOTAL						$ 20,139,070.66	$		$ 20,098,884.46	$ 40,186.20
615-T-014A PROJECT ASSISTANCE										
AGRICULTURAL SYSTEM SUPPORT						FUNDING APPROP. CODE - 643				
PROJECT NO. 615-0169-00										
USAID	00	001	009	12-11-85	06-30-85	778,000.00		04-16-87	771,012.98	6,987.02
KOBA ASSOCIATES,INC.	00	002	003	04-30-83	06-30-81	20,304.57		07-21-81	20,304.57	
SARGENT-WELCH CO.	00	003	003	04-30-83	07-31-81	54,303.80		07-13-81	54,303.80	
STEWART TECH SALES	00	004	003	07-02-81	05-15-81	20,967.02		08-13-81	20,967.02	
KOBA ASSOCIATES,INC.	00	005	003	03-23-81	05-15-81	8,226.74		06-15-81	8,226.74	
H.WEISS EXPORT CORP.	00	006	003	04-30-81	07-01-81	31,450.00		07-01-81	31,450.00	
COOK MACHINERY CO.	00	007	003	09-13-83	05-15-81	35,387.02		05-15-81	35,387.02	
AMER.STANDARD EXPORT	00	008	003	06-02-81	05-15-81	52,442.47		06-15-81	52,442.47	
DIGITAL TELE SYS.INC	00	009	003	04-30-83	07-15-81	119,031.40		10-15-81	119,031.40	
H.WEISS EXPORT CORP.	00	010	003	07-31-89	07-15-81	100,656.04		02-19-87	100,656.04	
RIGGS NATL BANK	00	011	001	09-27-85	01-30-84	766,424.70		08-21-84	766,424.70	
AMER.STEEL EXPORT CO	00	012	003	04-30-83	12-15-81	27,543.96		11-10-81	27,543.96	
USAID-DOLLAR COSTS	01	013	009	11-27-81	06-30-85	4,860.00		11-20-81	4,860.00	
AMERICAN SECURITY BK	00	014	001	01-29-85	04-30-83	549,518.76		02-10-84	549,518.76	
MONTYNE BISHER, INC.	00	015	003	01-20-82	04-30-83	13,140.00		02-10-84	13,140.00	
USAID DOLLAR-COSTS	00	016	009	07-31-89	03-31-88	13,824.51		04-16-82	13,824.51	
USAID DOLLAR-COST	00	017	009	02-17-82	06-30-85	6,725.60		03-08-82	6,725.60	

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
KENYA										
USAID	00	016	009	07-31-89	03-31-87	177,374.18		10-21-87	146,149.14	31,225.04
COMMERZBANK A G	00	019	001	07-31-89	03-31-87	548,487.62		03-10-88	548,487.62	
USAID NAIROBI	00	020	009	12-04-86	03-31-87	12,000.00		03-14-88	12,000.00	
TOTAL D.A. $						$ 3,340,668.39	$		$ 3,302,456.33	$ 38,212.06
UNCOMMITTED BALANCE						59,331.61				59,331.61
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-87					
PROJECT ASSISTANCE COMPLETION DATE					06-30-87					
TERMINAL DATE FOR DISBURSEMENTS					03-31-88					
TOTAL						$ 3,400,000.00	$		$ 3,302,456.33	$ 97,543.67
615-T-016 PROJECT ASSISTANCE										
ON-FARM GRAIN STORAGE						FUNDING APPROP. CODE - 643				
PROJECT NO. 615-0190-										
USAID-LOCAL COSTS	00	001	009	07-11-90	03-04-87	3,206,846.38		02-25-88	3,195,644.01	11,202.37
USAID-DOLLAR COSTS	00	002	009	04-28-87	03-04-87	432.00		06-30-85	432.00	
USAID- PIO/T 10009	00	003	005	01-28-85	03-04-87	62,852.80		08-14-84	62,852.80	
USAID- PIO/T 10032	00	004	005	07-11-90	03-04-87	457,708.94		02-25-88	457,708.94	
USAID TECH ASST	00	005	009	08-21-90	00-00-00	41,660.99		00-00-00		41,660.99
TOTAL D.A. $						$ 3,769,521.11	$		$ 3,716,637.75	$ 52,883.36
UNCOMMITTED BALANCE						30,478.89				30,478.89
TERMINAL DATE FOR REQUEST FOR D.A.					06-03-91					
PROJECT ASSISTANCE COMPLETION DATE					06-03-91					
TERMINAL DATE FOR DISBURSEMENTS					03-03-92					
TOTAL						$ 3,800,000.00	$		$ 3,716,637.75	$ 83,362.25

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
KENYA										
615-T-020 PROJECT ASSISTANCE RURAL PRIVATE ENTERPRISE PROJECT NO. 615-0220-00						FUNDING APPROP. CODE - 643				
USAID NAIROBI	00	001	009	06-24-87	12-31-89	11,600,000.00		07-01-90	8,221,137.08	3,378,862.92
TOTAL D.A. S						$ 11,600,000.00	$		$ 8,221,137.08	$ 3,378,862.92
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					03-31-91					
PROJECT ASSISTANCE COMPLETION DATE					03-31-91					
TERMINAL DATE FOR DISBURSEMENTS					12-31-91					
TOTAL						$ 11,600,000.00	$		$ 8,221,137.08	$ 3,378,862.92
615-T-020A PROJECT ASSISTANCE RURAL PRIVATE ENTERPRISE PROJECT NO. 615-0220-00						FUNDING APPROP. CODE - 643				
USAID NAIROBI	00	001	009	06-24-87	12-31-89	1,000,000.00		09-01-89	116,038.23	883,961.77
STANDARD CHARTERED	00	002	001	07-07-87	12-31-91	2,600,000.00		05-19-88	45,467.98	2,554,532.02
BARCLAYS BK PLC	00	003	001	07-07-87	12-31-91	4,000,000.00		06-13-90	615,708.88	3,384,291.12
BANKERS TRUST CO	00	004	001	07-27-87	12-31-91	4,800,000.00		12-22-87	799,626.00	4,000,374.00
TOTAL D.A. S						$ 12,400,000.00	$		$ 1,576,841.09	$ 10,823,158.91
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					03-31-91					
PROJECT ASSISTANCE COMPLETION DATE					03-31-91					
TERMINAL DATE FOR DISBURSEMENTS					12-31-91					
TOTAL						$ 12,400,000.00	$		$ 1,576,841.09	$ 10,823,158.91

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
KENYA										
615-S-023 PROJECT ASSISTANCE										
DIAMOND TRUST OF KENYA LOF						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0002-73										
MELLON BANK NA	00	001	008	10-19-89	06-30-90	500,000.00		10-20-89	500,000.00	
MELLON BANK NA	00	023	008	00-00-00	06-30-90			00-00-00		
TOTAL D.A. $						$ 500,000.00	$		$ 500,000.00	$
UNCOMMITTED BALANCE						500,000.00				500,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					10-30-89					
PROJECT ASSISTANCE COMPLETION DATE					09-30-88					
TERMINAL DATE FOR DISBURSEMENTS					06-30-90					
TOTAL						$ 1,000,000.00	$		$ 500,000.00	$ 500,000.00
615-S-024 PROJECT ASSISTANCE										
ALICO KENYA						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0002-88										
TOTAL D.A. $						$	$		$	$
UNCOMMITTED BALANCE						3,000,000.00				3,000,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					09-28-90					
PROJECT ASSISTANCE COMPLETION DATE					00-00-00					
TERMINAL DATE FOR DISBURSEMENTS					09-28-90					
TOTAL						$ 3,000,000.00	$		$	$ 3,000,000.00

STATUS OF DISBURSING AUTHORIZATIONS W-743/1

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
TANZANIA										
621-U-026A PROJECT ASSISTANCE										
MALARIA CONTROL						FUNDING APPROP. CODE - 424				
PROJECT NO. 621-0163-01										
CHEMONICS INTER.	00	001	003	07-18-86	07-30 82	31,395.18		12-21-88	31,284.99	110.19
AMERICAN EXPORT	00	002	005	08-09-89	04-30-83	56,095.03		06-06-85	56,095.03	
CHEMONICS- PIO/C	00	003	005	11-19-85	09-30-84	48,947.76		07-31-84	48,947.76	
GSA-PIO/C-10045	00	004	005	08-09-89	09-30-87	102,732.78		02-22-86	102,732.78	
HUDSON MANUFACTURING	00	005	003	11-19-85	06-30-84	34,366.50		08-03-84	34,366.50	
CITIBANK NA	00	006	001	08-09-89	01-30-86	30,830.15		09-17-87	30,830.15	
FIRST AMERICAN BANK	00	007	001	08-09-89	06-30-88	56,771.56		03-10-86	56,771.56	
USAID DAR ES SALAAM	00	008	009	09-30-89	06-30-88	55,200.00		06-09-86	2,101.19	53,098.81
CITIBANK NA	00	009	001	08-09-89	04-01-86	185,134.88		02-20-86	185,134.88	
FIRST NATL CITY BANK	00	010	001	08-09-89	00-00-00	437,506.04		07-16-87	437,506.04	
USAID-PIOT10101	00	011	009	11-21-88	12-31-88	14,090.00		00-00-00		14,090.00
TOTAL D.A. $						$ 1,053,071.88	$		$ 985,772.88	$ 67,299.00
UNCOMMITTED BALANCE						576,928.12				576,928.12
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-89					
PROJECT ASSISTANCE COMPLETION DATE					09-30-89					
TERMINAL DATE FOR DISBURSEMENTS					06-30-90					
TOTAL						$ 1,630,000.00	$		$ 985,772.88	$ 644,227.12
621-U-026B PROJECT ASSISTANCE										
MALARIA CONTROL						FUNDING APPROP. CODE - 648				
PROJECT NO. 621-0163-02										
USAID-DOLLAR COSTS	00	001	009	09-30-89	06-30-88	3,810,000.00		06-26-90	3,750,167.71	59,832.29
COMMERZ BANK AG	00	002	001	08-09-89	06-30-84	27,098.59		05-27-87	27,098.59	
AN-MAR PROV INTL	00	003	003	11-19-85	08-31-84	123,535.16		08-27-84	123,535.16	
GSA PIO/C10052/76	00	004	005	08-19-88	06-30-84	840,675.97		07-12-88	314,705.27	525,970.70
PAN AM PIO/C 10053	00	005	005	08-09-89	09-30-87	242,631.40		11-13-86	242,631.40	
TEXAS COMMERCE BANK	00	006	001	08-09-89	05-31-87	226,848.28		06-08-87	226,848.28	
USAID-PIOT10084	00	007	009	11-21-88	12-31-88	10,000.00		06-04-90	3,221.40	6,778.60

STATUS OF DISBURSING AUTHORIZATIONS

W-742/1

AS OF SEPTEMBER 30, 1990

COUNTRY LOAN NUMBER DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
TANZANIA										
USAID-PIOT10085	00	008	009	11-21-88	12-31-88	10,000.00		00-00-00		10,000.00
TOTAL D.A. $						$ 5,290,789.40	$		$ 4,688,207.81	$ 602,581.59
UNCOMMITTED BALANCE						539,210.60				539,210.60
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-89					
PROJECT ASSISTANCE COMPLETION DATE					09-30-89					
TERMINAL DATE FOR DISBURSEMENTS					06-30-90					
TOTAL						$ 5,830,000.00	$		$ 4,688,207.81	$ 1,141,792.19

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA TYPE CODE	NO CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
CAMEROON										
631-T-008 PROJECT ASSISTANCE SEED MULTIPLICATION II PROJECT NO. 631-0023-00						FUNDING APPROP. CODE - 643				
USAID YAOUNDE	00	001	009	12-15-87	09-30-88	1,100,000.00		12-12-89	1,020,341.02	79,658.98
TOTAL D.A. $						$ 1,100,000.00	$		$ 1,020,341.02	$ 79,658.98
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					12-31-91					
PROJECT ASSISTANCE COMPLETION DATE					12-31-91					
TERMINAL DATE FOR DISBURSEMENTS					09-30-92					
TOTAL						$ 1,100,000.00	$		$ 1,020,341.02	$ 79,658.98
631-T-008A PROJECT ASSISTANCE NORTH CAMEROON SEED MULT. II PROJECT NO. 631-0023-						FUNDING APPROP. CODE - 643				
USAID YAOUNDE	00	001	009	12-15-87	09-30-88	4,230,000.00		03-23-90	3,777,152.82	452,847.18
TOTAL D.A. $						$ 4,230,000.00	$		$ 3,777,152.82	$ 452,847.18
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					12-31-91					
PROJECT ASSISTANCE COMPLETION DATE					12-31-91					
TERMINAL DATE FOR DISBURSEMENTS					09-30-92					
TOTAL						$ 4,230,000.00	$		$ 3,777,152.82	$ 452,847.18
631-T-008B PROJECT ASSISTANCE SEED MULTIPLICATION II PROJECT NO. 631-0230-0						FUNDING APPROP. CODE - 643				

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
CAMEROON										
USAID YAOUNDE	00	001	009	12-15-87	00-00-00	270,000.00		08-01-89	7,464.91	262,535.09
TOTAL D.A. $						$ 270,000.00	$		$ 7,464.91	$ 262,535.09
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					12-31-91					
PROJECT ASSISTANCE COMPLETION DATE					12-31-91					
TERMINAL DATE FOR DISBURSEMENTS					06-30-92					
TOTAL						$ 270,000.00	$		$ 7,464.91	$ 262,535.09
631-T-009 PROJECT ASSISTANCE AGRICULTURAL EDUCATION PROJECT NO. 631-0031-00						FUNDING APPROP. CODE - 643				
USAID/YAOUNDE	00	001	009	01-01-88	06-30-89	6,668,250.00		02-01-90	4,662,045.87	2,006,204.13
USAID CAMEROON	00	002	009	06-07-86	01-15-88	405,000.00		11-06-87	268,171.73	136,828.27
USAID YAOVNDE	00	003	009	06-07-86	01-15-88	370,000.00		04-06-88	294,665.76	75,334.24
USAID YAOUNDE	00	004	009	06-29-86	06-30-89	406,750.00		01-14-88	405,982.00	768.00
USAID YAOUNDE	00	005	009	02-19-87	06-30-89	150,000.00		06-26-87	142,234.20	7,765.80
TOTAL D.A. $						$ 8,000,000.00	$		$ 5,773,099.56	$ 2,226,900.44
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-91					
PROJECT ASSISTANCE COMPLETION DATE					06-30-91					
TERMINAL DATE FOR DISBURSEMENTS					03-30-92					
TOTAL						$ 8,000,000.00	$		$ 5,773,099.56	$ 2,226,900.44
631-T-009A PROJECT ASSISTANCE AGRICULTURAL EDUCATION PROJECT NO. 631-0031-						FUNDING APPROP. CODE - 643				

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
CAMEROON										
USAID	00	001	009	11-20-87	06-30-89	8,731,000.00		06-01-90	3,410,765.31	5,320,234.69
TOTAL D.A. $						$ 8,731,000.00	$		$ 3,410,765.31	$ 5,320,234.69
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-91					
PROJECT ASSISTANCE COMPLETION DATE					06-30-91					
TERMINAL DATE FOR DISBURSEMENTS					03-30-92					
TOTAL						$ 8,731,000.00	$		$ 3,410,765.31	$ 5,320,234.69
631-T-0098 PROJECT ASSISTANCE										
AGRICULTURAL EDUCATION						FUNDING APPROP. CODE - 643				
PROJECT NO. 631-0031-00										
USAID	00	001	009	11-20-87	06-30-89	9,620,000.00		00-00-00		9,620,000.00
TOTAL D.A. $						$ 9,620,000.00	$		$	$ 9,620,000.00
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					06-30-91					
PROJECT ASSISTANCE COMPLETION DATE					06-30-91					
TERMINAL DATE FOR DISBURSEMENTS					03-30-92					
TOTAL						$ 9,620,000.00	$		$	$ 9,620,000.00
631-T-013 PROJECT ASSISTANCE										
NATIONAL CEREALS RESEARCH						FUNDING APPROP. CODE - 643				
PROJECT NO. 631-0052-										
USAID YAOUNDE	00	001	009	11-30-87	11-28-95	3,605,000.00		07-17-90	765,740.62	2,839,259.38
TOTAL D.A. $						$ 3,605,000.00	$		$ 765,740.62	$ 2,839,259.38

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA TYPE NO	DATE AUTH/ AMEND CODE	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA									
CAMEROON									
UNCOMMITTED BALANCE									
TERMINAL DATE FOR REQUEST FOR D.A.				02-28-95					
PROJECT ASSISTANCE COMPLETION DATE				02-28-95					
TERMINAL DATE FOR DISBURSEMENTS				11-28-95					
TOTAL					$ 3,605,000.00	$		$ 765,740.62	$ 2,839,259.38

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
BOTSWANA										
633-S-003 PROJECT ASSISTANCE										
STANDARD CHARTERED BK BOTSWANA						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0002-81										
	00	001	008	03-22-89	08-11-89	250,000.00		03-23-89	250,000.00	
TOTAL D.A. S						$ 250,000.00	$		$ 250,000.00	$
UNCOMMITTED BALANCE						250,000.00				250,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					08-11-89					
PROJECT ASSISTANCE COMPLETION DATE					00-00-00					
TERMINAL DATE FOR DISBURSEMENTS					08-30-90					
TOTAL						$ 500,000.00	$		$ 250,000.00	$ 250,000.00
633-S-004 PROJECT ASSISTANCE										
BARCLAYS BANK OF BOTSWANA LTD.						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0028-3										
SECURITY PACIFIC	00	001	008	08-30-89	08-30-89			03-03-89		
	00	002	008	03-13-89	08-11-89	250,000.00		03-14-89	250,000.00	
TOTAL D.A. S						$ 250,000.00	$		$ 250,000.00	$
UNCOMMITTED BALANCE						500,000.00				500,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					08-11-89					
PROJECT ASSISTANCE COMPLETION DATE					00-00-00					
TERMINAL DATE FOR DISBURSEMENTS					08-30-90					
TOTAL						$ 750,000.00	$		$ 250,000.00	$ 500,000.00
633-S-005 PROJECT ASSISTANCE										
BNK OF CREDIT/COMMERCE BOTSMAN						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0028-3										

STATUS OF DISBURSING AUTHORIZATIONS W-743/1

AS OF SEPTEMBER 30, 1990

COUNTRY LOAN NUMBER DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
BOTSWANA										
	00	001	008	03-22-89	08-11-89	150,000.00		03-23-89	150,000.00	
TOTAL D.A. S						$ 150,000.00	$		$ 150,000.00	$
UNCOMMITTED BALANCE						200,000.00				200,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					08-11-89					
PROJECT ASSISTANCE COMPLETION DATE					00-00-00					
TERMINAL DATE FOR DISBURSEMENTS					06-30-90					
TOTAL						$ 350,000.00	$		$ 150,000.00	$ 200,000.00

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
GHANA										
641-T-020 PROJECT ASSISTANCE MANAGED INPUTS AND DELIVERY PROJECT NO. 641-0102-00						FUNDING APPROP. CODE - 643				
AAPC(PIO 00048)	00	001	005	08-01-89	08-31-82	62,499.72		06-04-82	62,499.72	
AAPC(PIO/C-00048)	00	002	005	08-01-89	04-30-83	314,152.40		11-06-84	314,152.40	
AAPC(PIO/C 9-00034)	00	003	005	08-01-89	10-30-82	44,467.35		06-23-83	44,467.35	
AAPC	00	004	005	08-01-89	07-30-83	31,844.76		12-22-82	31,844.76	
USAID PIO/C	00	005	005	12-17-82	01-31-82			00-00-00		
USAID-LOCAL COSTS	06	006	009	08-01-89	03-30-90	6,077.86		07-13-82	6,077.86	
AAPC(PIO/C-00047)	00	007	005	09-15-82	09-30-82			00-00-00		
AAPC(PIO/C-00052)	00	008	005	08-01-89	10-31-82	32,107.43		09-02-82	32,107.43	
AAPC(PIO/C-00056)	00	009	005	08-01-89	04-30-83	2,374.60		04-07-83	2,374.60	
AAPC(PIO/C-00053)	00	010	005	08-01-89	01-31-83	21,453.25		01-18-83	21,453.25	
AAPC(PIO/C-00057)	00	011	005	08-01-89	06-30-85	6,465.81		12-06-82	6,465.81	
AAPC(PIO/C-00058)	00	012	005	08-01-89	06-30-85	9,044.81		10-07-82	9,044.81	
AAPC(PIO/C-00059)	00	013	005	09-29-88	06-30-85	49,469.08		03-26-84	49,469.08	
AAPC (PIO/C-00060)	00	014	005	08-01-89	06-30-85	25,770.82		03-09-83	25,770.82	
AAPC(PIO/C-00063)	00	015	005	09-29-88	06-30-85	21,544.82		05-05-83	21,544.82	
AAPC(PIO/C-00062)	00	016	005	08-01-89	06-30-83	8,001.60		04-07-83	8,001.60	
AAPC(PIO/C-00064)	00	017	005	08-01-89	04-30-83	8,742.46		03-04-83	8,742.46	
USAID (PIO/C 00065)	00	018	005	08-01-89	06-30-85	105,277.70		05-03-83	105,277.70	
AAPC(PIO/C-00066)	00	019	005	08-01-89	05-30-83	6,706.08		06-06-83	6,706.08	
AAPC (PIOC-00068)	00	020	005	09-29-88	06-30-83			00-00-00		
USAIDNPIOC 00069)	00	021	005	08-01-89	09-30-84	381,416.34		04-19-85	381,416.34	
AAPC (PIOC-00070)	00	022	005	08-01-89	09-30-84	38,551.92		10-30-84	38,551.92	
AAPC (PIOC 00071)	00	023	005	08-01-89	09-30-84	129,541.18		05-31-84	129,541.18	
AAPC (PIOC 00072)	00	024	005	09-29-88	10-31-84	102,887.30		03-04-85	102,887.30	
USAID PIOC 00073	00	025	005	08-01-89	06-30-85	1,760.11		08-04-84	1,760.11	
AAPC PIOC 00076	00	026	005	09-29-88	10-31-84	6,565.31		08-28-84	6,565.31	
AAPC PIOC 00077	00	027	005	09-29-88	10-31-84	4,757.29		03-04-85	4,757.29	
AAPC PIOC 00078	00	028	005	08-01-89	10-31-84	14,391.54		11-15-84	14,391.54	
AAPC PIOC 00079	00	029	005	09-29-88	06-30-85			00-00-00		
AAPC PIOC 00080	00	030	005	09-29-88	06-30-85			00-00-00		
USAID PIOC 00081	00	031	005	08-01-89	06-30-85	40,663.38		08-25-84	40,663.38	
USAID PIOC 00082	00	032	005	08-01-89	06-30-85	379,702.74		07-27-84	379,702.74	
USAID PIOC 00083	00	033	005	08-01-89	06-30-85	14,186.74		05-14-85	14,186.74	
USAID	00	034	009	08-01-89	06-30-87			00-00-00		
USAID	00	035	009	08-01-89	06-30-87	10,623.23		10-22-85	10,623.23	
USAID ACCRA	00	036	009	08-01-89	06-30-87	61,507.34		05-11-87	61,507.34	

STATUS OF DISBURSING AUTHORIZATIONS

W-743/1

AS OF SEPTEMBER 30, 1990

COUNTRY LOAN NUMBER DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
GHANA										
TOTAL D.A. $						$ 1,942,556.97	$		$ 1,942,556.97	$
UNCOMMITTED BALANCE						88,832.03				88,832.03
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-89					
PROJECT ASSISTANCE COMPLETION DATE					09-30-89					
TERMINAL DATE FOR DISBURSEMENTS					03-30-90					
TOTAL						$ 2,031,389.00	$		$ 1,942,556.97	$ 88,832.03

STATUS OF DISBURSING AUTHORIZATIONS

W-743/1

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
ZAIRE										
660-T-026 PROJECT ASSISTANCE										
AGRICULTURAL MARKETING DEVEL						FUNDING APPROP. CODE - 643				
PROJECT NO. 660-0026-										
CITIBANK NA	00	001	001	02-06-86	07-31-86	2,193,148.68		07-13-88	2,193,148.68	
MORRISON MAIERLE	00	002	003	02-22-90	08-13-88	984,425.31		06-08-88	984,423.08	2.23
USAID/ZAIRE	00	003	009	02-22-90	06-13-90	99,617.15		03-31-88	99,617.15	
USAID/ZAIRE	00	004	009	02-22-90	06-13-90	1,000,220.86		02-16-90	902,105.66	98,115.30
USAID/ZAIRE	00	005	009	02-22-90	09-13-85	10,809.26		11-12-86	10,581.61	227.65
RIGGS NATIONAL BANK	00	006	001	04-19-90	06-13-90	88,031.07		01-20-88	88,031.07	
USAID MONROVIA	00	013	009	00-00-00	03-30-88			00-00-00		
TOTAL D.A. S						$ 4,376,452.43	$		$ 4,278,107.25	$ 98,345.18
UNCOMMITTED BALANCE						623,547.57				623,547.57
TERMINAL DATE FOR REQUEST FOR D.A.					09-13-89					
PROJECT ASSISTANCE COMPLETION DATE					09-13-89					
TERMINAL DATE FOR DISBURSEMENTS					06-13-90					
TOTAL						$ 5,000,000.00	$		$ 4,278,107.25	$ 721,892.75
660-T-045 PROJECT ASSISTANCE										
AGRICULTURE MARKETING DEVEL.						FUNDING APPROP. CODE - 643				
PROJECT NO. 660-0026-01										
USAID ZAIRE	00	001	009	02-22-90	06-30-89	1,145,684.00		02-23-88	1,145,684.00	
USAID/ZAIRE	00	002	009	03-08-85	09-20-85			00-00-00		
USAID	00	003	009	02-22-90	06-30-89	591,000.00		07-17-90	561,056.52	29,943.48
CITIBANK ZAIRE	00	004	001	04-02-87	06-20-89	25,169.31		07-21-87	20,079.29	5,090.02
TOTAL D.A. S						$ 1,761,853.31	$		$ 1,726,819.81	$ 35,033.50
UNCOMMITTED BALANCE						238,146.69				238,146.69
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-88					
PROJECT ASSISTANCE COMPLETION DATE					09-30-88					

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST DA CODE	TYPE NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
ZAIRE										
TERMINAL DATE FOR DISBURSEMENTS					06-30-89					
TOTAL						$ 2,000,000.00	$		$ 1,726,819.81	$ 273,180.19
660-T-048A PROJECT ASSISTANCE										
ARICULTURE MARKETING DEVELOP						FUNDING APPROP. CODE - 643				
PROJECT NO. 660-0028-00										
CITIBANK ZAIRE	00	001	001	04-02-87	06-20-89	595,224.40		02-23-88	595,224.40	
USAID KINSHASA	00	002	009	02-22-90	06-20-89	1,151,217.85		08-19-87	1,151,217.85	
USAID KINSHASA	00	003	009	02-13-86	06-30-89	50,000.00		07-13-87	50,000.00	
TOTAL D.A. $						$ 1,796,442.25	$		$ 1,796,442.25	$
UNCOMMITTED BALANCE						203,557.75				203,557.75
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-88					
PROJECT ASSISTANCE COMPLETION DATE					09-30-88					
TERMINAL DATE FOR DISBURSEMENTS					06-30-89					
TOTAL						$ 2,000,000.00	$		$ 1,796,442.25	$ 203,557.75
660-K-062 PROJECT ASSISTANCE										
AGRICULTURAL MARKETING DEV						FUNDING APPROP. CODE - 637				
PROJECT NO. 660-0028-00										
USAID KINSHASA	00	001	009	02-22-90	06-30-89	182,182.12		01-01-90	182,182.12	
TOTAL D.A. $						$ 182,182.12	$		$ 182,182.12	$
UNCOMMITTED BALANCE						67,817.88				67,817.88
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-88					
PROJECT ASSISTANCE COMPLETION DATE					09-30-88					
TERMINAL DATE FOR DISBURSEMENTS					06-30-89					

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY LOAN NUMBER DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
ZAIRE										
TOTAL						$ 250,000.00	$		$ 182,182.12	$ 67,817.88

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
LIBERIA										
669-T-026 PROJECT ASSISTANCE										
RURAL INFO SYSTEMS						FUNDING APPROP. CODE - 402				
PROJECT NO. 669-0134-01										
USAID	00	001	009	02-03-88	03-30-88	239,545.77		12-29-89	209,911.71	29,634.06
USAID	00	002	009	11-21-88	03-30-88	91,723.73		03-26-89	90,713.02	1,010.71
USAID	00	003	008	02-06-87	03-30-88	411,428.65		06-19-86	411,428.65	
USAID	00	004	009	06-22-84	03-30-88			00-00-00		
AAPC	00	005	003	09-04-86	10-30-82	92,646.39		08-04-82	92,646.39	
USAID	00	006	009	11-21-88	03-30-88	77,302.34		09-01-87	77,302.34	
USAID	00	007	009	06-03-86	03-30-88			00-00-00		
AAPC- PIO/C 10027	00	008	005	09-04-86	05-15-83	9,076.64		04-07-83	9,076.64	
USAID/LIBERIA	00	009	009	07-28-88	03-30-88	2,182,940.54		04-12-88	2,182,940.54	
USAID	00	010	009	11-21-88	03-30-88	207,614.21		08-22-89	192,659.26	14,954.95
	00	011	009	04-26-85	03-30-88	350,000.00		09-16-86	350,000.00	
CITIBANK N A	00	012	009	11-21-88	03-30-88	81,907.73		06-05-86	81,907.73	
USAID MONROVIA	00	013	009	07-28-88	03-30-88	548,814.00		07-05-89	541,773.01	7,040.99
TOTAL D.A. S						$ 4,293,000.00	$		$ 4,240,359.29	$ 52,640.71
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					12-31-89					
PROJECT ASSISTANCE COMPLETION DATE					12-31-89					
TERMINAL DATE FOR DISBURSEMENTS					09-30-90					
TOTAL						$ 4,293,000.00	$		$ 4,240,359.29	$ 52,640.71
669-T-026A PROJECT ASSISTANCE										
RURAL INFO SYSTEMS						FUNDING APPROP. CODE - 643				
PROJECT NO. 669-0134-02										
USAID MONROVIA	00	001	009	07-28-88	03-30-88	160,774.60		07-16-87	160,774.60	
USAID MONROVIA	00	002	009	07-28-88	03-30-88	182,400.00		08-18-86	182,400.00	
USAID MONROVIA	00	003	009	07-28-88	03-30-88	216,018.00		09-09-87	216,018.00	
USAID MONROVIA	00	004	009	11-21-88	03-30-88	51,903.61		10-25-88	51,903.61	
USAID/MONROVIA	00	005	009	03-17-89	03-30-88	93,903.79		04-18-90	80,643.82	13,259.97

STATUS OF DISBURSING AUTHORIZATIONS

W-743/1

AS OF SEPTEMBER 30, 1990

COUNTRY LOAN NUMBER DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
LIBERIA										
TOTAL D.A.	$					$ 707,000.00	$		$ 693,740.03	$ 13,259.97
UNCOMMITTED BALANCE										
TERMINAL DATE FOR REQUEST FOR D.A.					12-31-89					
PROJECT ASSISTANCE COMPLETION DATE					12-31-89					
TERMINAL DATE FOR DISBURSEMENTS					06-30-90					
TOTAL						$ 707,000.00	$		$ 693,740.03	$ 13,259.97

STATUS OF DISBURSING AUTHORIZATIONS

AS OF SEPTEMBER 30, 1990

COUNTRY / LOAN NUMBER / DISBURSING AGENT	COST CODE	DA NO	TYPE CODE	DATE AUTH/ AMEND	DATE EXPIRED	AMOUNT AUTHORIZED	LETTER/CREDIT ISSUED	DATE OF LAST DISB	DISBURSED TO DATE	UNLIQUIDATED
AFRICA										
AFRICA REGIONAL										
698-S-020 PROJECT ASSISTANCE										
LOAN GUARANTY FACILITY - EDESA						FUNDING APPROP. CODE - 482				
PROJECT NO. 940-0002-67										
RAINIER NAT/EDESA	00	001	008	02-11-87	06-30-88	1,000,000.00		02-17-87	1,000,000.00	
RAINIER NAT/EDESA	00	002	008	05-18-87	06-30-88	500,000.00		05-18-87	500,000.00	
TOTAL D.A. S						$ 1,500,000.00	$		$ 1,500,000.00	$
UNCOMMITTED BALANCE						500,000.00				500,000.00
TERMINAL DATE FOR REQUEST FOR D.A.					09-30-91					
PROJECT ASSISTANCE COMPLETION DATE					04-30-88					
TERMINAL DATE FOR DISBURSEMENTS					09-30-91					
TOTAL						$ 2,000,000.00	$		$ 1,500,000.00	$ 500,000.00

TAB 1

STATUS OF LOAN IMPLEMENTATION

AS OF SEPTEMBER 30,1990

SOURCE: AID REPORT W-224A September 30,1990

STATUS OF LOAN IMPLEMENTATION

AID 7-318 (T) (5-78)

REPORT CONTROL SYMBOL M-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AMENDED AUTHORIZATION AMOUNT / AMENDED AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. REPAYMENT TERMS
6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY
7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE
1.	07-25-88		
2.	08-11-88		
3.	11-09-88		
4.	08-11-89		
5.	08-11-89	00	
6.	08-11-89	00	06-30-90

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

	FIRST	LATEST
1.		
2.		03-22-89
3.	03-03-89	03-23-89
4.	MET	12-08-88

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

STATUS DATE

SEPTEMBER 30 1990

1.	250
2.	250
3.	250
4.	50%

BOTSWANA

1. 633-S-003 /
2. 500,000 / 500,000
3. SECURITY PACIFIC NATIONAL BANK
4. STANDARD CHARTERED BK BOTSWANA
5. 7 3/4% 30 MOS/ 7 3/4% 5 YRS
6. PR - 940-0002-81/ P / US DOLLARS
7. A /

1. 633-S-004 /
2. 750,000 / 750,000
3. SECURITY PACIFIC NATIONAL BANK
4. BARCLAYS BANK OF BOTSWANA LTD.
5. 7 3/4% 30 MOS/ 7 3/4% 5 YRS
6. PR - 940-0028-3 / P / US DOLLARS
7. A /

1.	150
2.	150
3.	150
4.	42%

1. 633-S-005 /
2. 350,000 / 350,000
3. SECURITY PACIFIC NATIONAL BANK
4. BNK OF CREDIT/COMMERCE BOTSMAN
5. 7 3/4% 30 MOS/ 7 3/4% 5 YRS
6. PR - 940-0028-3 / P / US DOLLARS
7. A /

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (T) (8-79)

REPORT CONTROL SYMBOL W-224A

DESCRIPTION	IMPLEMENTATION STATUS								FINANCIAL STATUS
1. NEW LOAN NUMBER/OLD LOAN NUMBER 2. AMENDED AUTHORIZATION AMOUNT AMENDED AGREEMENT AMOUNT 3. NAME OF BORROWER 4. PURPOSE OF LOAN 5. REPAYMENT TERMS 6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY 7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION	1. DATE OF AUTHORIZATION 2. DATE OF LOAN AGREEMENT 3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT 4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION 5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION 6. TERMINAL DATE FOR DISBURSEMENT			1. DATE OF IMPLEMENTATION LETTERS 2. DATE OF DISBURSING AUTHORIZATION ACTIONS 3. DATE OF DISBURSEMENTS 4. INITIAL CONDITIONS PRECEDENT MET			1. TOTAL DISBURSING AUTHORIZATIONS ISSUED 2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION 3. CUMULATIVE DISBURSEMENTS 4. PER CENT DISBURSED	
	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE		FIRST	LATEST		STATUS DATE SEPTEMBER 30 1990	
CAMEROON									
1. 631-T-008 / 2. 1,100,000 / 1,100,000 3. GOVERNMENT OF CAMEROON 4. SEED MULTIPLICATION II 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0023-00/ G / US DOLLARS 7. A /	1. 04-12-82 2. 07-15-82 3. 10-13-82 4. 03-31-88 00 12-31-91 5. 12-31-87 00 12-31-91 6. 12-31-88 00 09-30-92			1. 2. 3. 4.	07-23-82 04-24-84 09-28-84 MET	01-12-83 12-15-87 12-12-89 07-23-82	1. 2. 3. 4.	1,100 374 1,020 92%	
1. 631-T-008A / 2. 2,205,000 / 4,230,000 3. GOVERNMENT OF CAMEROON 4. NORTH CAMEROON SEED MULT. II 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0023- / G / US DOLLARS 7. A /	1. 12-09-82 00 02-15-83 2. 06-16-83 3. 09-16-83 4. 03-31-88 00 12-31-91 5. 12-31-87 00 12-31-91 6. 12-31-88 00 09-30-92			1. 2. 3. 4.	 02-03-89 MET	12-15-87 03-23-90 06-16-83	1. 2. 3. 4.	4,230 4,230 3,777 89%	
1. 631-T-008B / 2. 270,000 / 270,000 3. GOVERNMENT OF CAMEROON 4. SEED MULTIPLICATION II 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0230-0 / G / US DOLLARS 7. A /	1. 01-31-84 00 03-19-84 2. 03-19-84 3. 03-20-84 4. 03-31-88 00 12-31-91 5. 03-31-88 00 12-31-91 6. 12-31-88 00 09-30-92			1. 2. 3. 4.	 08-01-89 MET	12-15-87 03-21-84	1. 2. 3. 4.	270 270 7 2%	
1. 631-T-009 / 2. 7,000,000 / 8,000,000 3. GOVERNMENT OF CAMEROON 4. AGRICULTURAL EDUCATION 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0031-00/ G / US DOLLARS 7. A /	1. 04-26-82 00 09-22-82 2. 07-15-82 00 09-22-82 3. 10-13-82 4. 09-30-88 00 06-30-91 5. 09-30-88 00 06-30-91 6. 06-30-89 00 03-30-92			1. 2. 3. 4.	07-23-82 06-29-84 07-18-85 MET	11-29-82 01-01-88 02-01-90 07-21-82	1. 2. 3. 4.	8,000 6,593 5,773 72%	

STATUS OF LOAN IMPLEMENTATION

AID 7-318 (T) (9-78)

REPORT CONTROL SYMBOL W-224A

DESCRIPTION	IMPLEMENTATION STATUS				FINANCIAL STATUS
1. NEW LOAN NUMBER/OLD LOAN NUMBER 2. AMENDED AUTHORIZATION AMOUNT AMENDED AGREEMENT AMOUNT 3. NAME OF BORROWER 4. PURPOSE OF LOAD 5. REPAYMENT TERMS 6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ SUBSECTOR CLASSIFICATION/REPAYMENT CURRENCY 7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION	1. DATE OF AUTHORIZATION 2. DATE OF LOAN AGREEMENT 3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT 4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION 5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION 6. TERMINAL DATE FOR DISBURSEMENT		1. DATE OF IMPLEMENTATION LETTERS 2. DATE OF DISBURSING AUTHORIZATION ACTIONS 3. DATE OF DISBURSEMENTS 4. INITIAL CONDITIONS PRECEDENT MET		1. TOTAL DISBURSING AUTHORIZATIONS ISSUED 2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION 3. CUMULATIVE DISBURSEMENTS 4. PER CENT DISBURSED
	ORIGINAL	NO. OF CHANGES / DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE SEPTEMBER 30 1990
1. 631-T-009A / 2. 6,731,000 / 8,731,000 3. GOVERNMENT OF CAMEROON 4. AGRICULTURAL EDUCATION 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0031- / G / US DOLLARS 7. A /	1. 12-09-82 00 02-15-83 2. 06-18-83 3. 09-18-83 4. 09-30-88 00 06-30-91 5. 09-30-88 00 06-30-91 6. 06-30-89 00 03-30-92		1. 2. 3. 11-10-87 4. MET	11-20-87 06-01-90 06-18-83	1. 8,731 2. 8,731 3. 3,410 4. 39%
1. 631-T-009B / 2. 9,620,000 / 9,620,000 3. GOVERNMENT OF CAMEROON 4. AGRICULTURAL EDUCATION 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0031-00/ G / US DOLLARS 7. A /	1. 03-19-84 2. 03-19-84 3. 03-20-84 4. 09-30-88 00 06-30-91 5. 09-30-88 00 06-30-91 6. 06-30-89 00 03-30-92		1. 2. 3. 4. MET	11-20-87 03-21-84	1. 9,620 2. 9,620 3. 4.
1. 631-T-013 / 2. 3,605,000 / 3,605,000 3. GOV'T OF CAMEROON 4. NATIONAL CEREALS RESEARCH 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 631-0052- / G / US DOLLARS 7. A /	1. 11-13-84 2. 02-23-85 3. 05-23-85 4. 02-28-95 5. 02-28-95 6. 11-28-95		1. 2. 3. 08-01-88 4. MET	11-30-87 07-17-90 05-13-85	1. 3,605 2. 3,605 3. 765 4. 21%

STATUS OF LOAN IMPLEMENTATION

AID 7-318 (1) (9-78)

REPORT CONTROL SYMBOL W-224A

DESCRIPTION	IMPLEMENTATION STATUS					FINANCIAL STATUS
1. NEW LOAN NUMBER/OLD LOAN NUMBER 2. AMENDED AUTHORIZATION AMOUNT AMENDED AGREEMENT AMOUNT 3. NAME OF BORROWER 4. PURPOSE OF LOAD 5. REPAYMENT TERMS 6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ SUBSIDY CLASSIFICATION/REPAYMENT CURRENCY 7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION	1. DATE OF AUTHORIZATION 2. DATE OF LOAN AGREEMENT 3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT 4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION 5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION 6. TERMINAL DATE FOR DISBURSEMENT			1. DATE OF IMPLEMENTATION LETTERS 2. DATE OF DISBURSING AUTHORIZATION ACTIONS 3. DATE OF DISBURSEMENTS 4. INITIAL CONDITIONS PRECEDENT MET		1. TOTAL DISBURSING AUTHORIZATIONS ISSUED 2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION 3. CUMULATIVE DISBURSEMENTS 4. PER CENT DISBURSED
	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE
						SEPTEMBER 30 1980
GHANA						
1. 641-T-020 /	1. 08-27-80			1.		1. 1,842
2. 7,000,000 / 2,031,389	2. 08-30-80	00	08-08-89	2. 11-27-81	08-01-89	2. 2
3. GOVERNMENT OF GHANA	3. 12-28-80			3. 02-02-82	05-11-87	3. 1,942
4. MANAGED INPUTS AND DELIVERY	4. 09-30-84	01	09-30-89	4. MET	12-18-80	4. 95%
5. 2 % 120 MOS/ 3 %30 YRS	5. 09-30-82	01	09-30-89			
6. PR - 641-0102-00/ G / US DOLLARS	6. 06-30-85	02	03-30-90			
7. RBARNS /						

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (1) (5-78) — REPORT CONTROL SYMBOL W-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AMENDED AUTHORIZATION AMOUNT / AMENDED AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. REPAYMENT TERMS
6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY
7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE SEPTEMBER 30 1990
KENYA						
1. 615-T-014 /	1. 08-21-78			1. 09-11-78	10-20-83	1. 20,139
2. 20,200,000 / 20,139,070	2. 08-29-78	00	07-31-89	2. 09-19-79	07-31-89	2. 106
3. GOVERNMENT OF KENYA	3. 12-27-78	01	03-31-79	3. 10-09-79	10-29-87	3. 20,098
4. AGRICULTURAL SYSTEMS SUPPORT	4. 09-30-83	01	06-30-87	4. MET	12-08-78	4. 99%
5. 2 % 120 MOS/ 3 %20 YRS	5. 05-29-84	01	06-30-87			
6. PR - 615-0169-00/ G / US DOLLARS	6. 09-30-83	01	03-31-88			
7. CPIPPITT /						
1. 615-T-014A /	1. 08-14-79			1. 04-18-80	10-20-83	1. 3,340
2. 3,400,000 / 3,400,000	2. 08-30-79	00	07-31-89	2. 10-08-80	07-31-89	2. 22
3. GOVERNMENT OF KENYA	3. 12-28-79			3. 04-23-81	03-14-88	3. 3,302
4. AGRICULTURAL SYSTEM SUPPORT	4. 03-31-85	01	06-30-87	4. MET	08-30-79	4. 97%
5. 2 % 120 MOS/ 3 %20 YRS	5. 03-31-85	01	06-30-87			
6. PR - 615-0169-00/ G / US DOLLARS	6. 06-30-85	01	03-31-88			
7. CPIPPITT /						
1. 615-T-016 /	1. 05-08-81			1. 06-04-81	08-25-83	1. 3,769
2. 7,600,000 / 3,600,000	2. 06-04-81	00	07-31-89	2. 10-28-81	07-11-90	2. 41
3. GOVERNMENT OF KENYA	3. 09-02-81			3. 02-08-82	02-25-88	3. 3,716
4. ON-FARM GRAIN STORAGE	4. 06-04-86	00	06-03-91	4. MET	09-18-81	4. 97%
5. 2 % 120 MOS/ 3 %30 YRS	5. 06-04-86	00	06-03-91			
6. PR - 615-0190- / G / US DOLLARS	6. 06-04-86	00	03-03-92			
7. CSCHOUX /						
1. 615-T-020 /	1. 08-11-83			1. 10-31-83		1. 11,600
2. 11,600,000 / 11,600,000	2. 08-25-83			2.	06-24-87	2. 11,600
3. GOVERNMENT OF KENYA	3. 11-21-83	00	03-31-89	3. 07-28-87	07-01-90	3. 8,221
4. RURAL PRIVATE ENTERPRISE	4. 03-31-89	00	03-31-91	4. MET	10-31-83	4. 70%
5. 2 % 120 MOS/ 3 %30 YRS	5. 03-31-89	00	03-31-91			
6. PR - 615-0220-00/ G / US DOLLARS	6. 12-31-89	00	12-31-91			
7. A /						

STATUS OF LOAN IMPLEMENTATION

AID 7-318 (T) (5-79)

REPORT CONTROL SYMBOL M-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AMENDED AUTHORIZATION AMOUNT
   AMENDED AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. REPAYMENT TERMS
6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/
   BORROWER CLASSIFICATION/REPAYMENT
   CURRENCY
7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE SEPTEMBER 30 1990
1. 615-T-020A /	1. 12-19-83			1.		1. 12,400
2. 12,400,000 / 12,400,000	2. 12-29-83			2. 06-24-87	07-27-87	2. 4,800
3. GOVERNMENT OF KENYA	3. 03-30-84			3. 12-14-87	08-13-90	3. 1,576
4. RURAL PRIVATE ENTERPRISE	4. 03-31-89	00	03-31-91	4. MET	06-23-87	4. 12%
5. 2 % 120 MOS/ 3 %30 YRS	5. 06-30-89	00	03-31-91			
6. PR - 615-0220-00/ G / US DOLLARS	6. 12-31-89	00	12-31-91			
7. A /						
1. 615-S-023 /	1. 07-30-87			1.		1. 500
2. 1,000,000 / 1,000,000	2. 09-30-87			2.	10-19-89	2. 500
3. MELLON BANK N.A.	3. 10-30-87	00	09-23-88	3. 10-20-89		3. 500
4. DIAMOND TRUST OF KENYA LGF	4. 09-30-88	00	10-30-89	4. MET	10-18-89	4. 50%
5. 7 % 24 MOS/ 7 % 3 YRS	5. 08-23-89	00	09-30-88			
6. PR - 940-0002-73/ P / US DOLLARS	6. 09-30-88	00	06-30-90			
7. A /						
1. 615-S-024 /	1. 09-29-89			1.		1.
2. 3,000,000 / 3,000,000	2. 09-29-89			2.		2.
3. AMERICAN LIFE INSURANCE CO	3. 12-26-89			3.		3.
4. ALICO KENYA	4. 09-28-90			4. NOT MET		4.
5. % 90 MOS/ % YRS	5.					
6. PR - 940-0002-88/ P / US DOLLARS	6. 09-28-90					
7. A /						

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (T) (9-78)

REPORT CONTROL SYMBOL W-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AGENCY AUTHORIZATION AMOUNT/ AGENCY AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. REPAYMENT TERMS
6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY
7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE
LIBERIA			
1. 669-T-026 /	1. 06-29-80		
2. 4,283,000 / 4,283,000	2. 06-30-80	00	10-10-80
3. GOVERNMENT OF LIBERIA	3. 11-26-80		
4. RURAL INFO SYSTEMS	4. 12-31-82	01	12-31-89
5. 2 % 120 MOS/ 3 %30 YRS	5. 12-31-82	01	12-31-89
6. PR - 669-0134-01/ G / US DOLLARS	6. 09-30-83	01	09-30-90
7. LBOND /			
1. 669-T-026A /	1. 06-29-80		
2. 707,000 / 707,000	2. 06-30-80	00	10-10-80
3. GOVERNMENT OF LIBERIA	3. 11-26-80		
4. RURAL INFO SYSTEMS	4. 12-31-82	01	12-31-89
5. 2 % 120 MOS/ 3 %30 YRS	5. 12-31-82	01	12-31-89
6. PR - 669-0134-02/ G / US DOLLARS	6. 09-30-83	01	09-30-90
7. LBOND /			

IMPLEMENTATION STATUS

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

	FIRST	LATEST
1.	01-20-81	06-30-81
2.	03-20-81	02-03-89
3.	04-07-82	12-29-89
4.	MET	02-09-81
1.	01-20-81	06-30-81
2.	10-03-85	03-17-89
3.	02-12-86	04-18-90
4.	MET	02-09-81

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

STATUS DATE

SEPTEMBER 30 1990

1.	4,283
2.	50
3.	4,240
4.	98%
1.	707
2.	17
3.	693
4.	98%

403

AID 7-316 (T) (5-79)

STATUS OF LOAN IMPLEMENTATION

REPORT CONTROL SYMBOL W-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AMENDED AUTHORIZATION AMOUNT / AMENDED AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. GRACE PERIOD
6. MATURITY PERIOD
7. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY
8. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE SEPTEMBER 30 1980
TANZANIA						
1. 621-U-026A /						
2. 1,630,000 / 1,630,000						
3. GOVERNMENT OF TANZANIA						
4. MALARIA CONTROL						
5. 2 % 120 MOS/ 3 %30 YRS						
6. PR - 621-0163-01/ G / US DOLLARS						
7. MBAKER /						
	1. 09-28-81			1. 10-23-81	11-18-81	1. 1,053
	2. 09-30-81			2. 12-15-81	09-30-89	2. 71
	3. 12-29-81	00	12-30-81	3. 06-17-82	12-21-88	3. 985
	4. 09-30-87	01	09-30-89	4. MET	11-09-81	4. 80%
	5. 09-30-87	01	09-30-89			
	6. 12-31-86	01	06-30-90			
1. 621-U-026B /						
2. 10,141,000 / 5,830,000						
3. GOVERNMENT OF TANZANIA						
4. MALARIA CONTROL						
5. 2 % 120 MOS/ 3 %30 YRS						
6. PR - 621-0163-02/ G / US DOLLARS						
7. MBAKER /						
	1. 09-28-81			1. 10-23-81	09-27-85	1. 5,290
	2. 09-30-81	00	06-14-85	2. 12-04-81	09-30-89	2. 51
	3. 12-29-81	00	12-30-81	3. 04-30-82	06-26-90	3. 4,688
	4. 12-31-85	01	09-30-89	4. MET	11-09-81	4. 80%
	5. 12-31-85	02	09-30-89			
	6. 12-31-86	01	06-30-90			

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (7) (8-78)

REPORT CONTROL SYMBOL M-224A

DESCRIPTION

1. NEW LOAN NUMBER/OLD LOAN NUMBER
2. AMENDED AUTHORIZATION AMOUNT / AMENDED AGREEMENT AMOUNT
3. NAME OF BORROWER
4. PURPOSE OF LOAN
5. REPAYMENT TERMS
6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY
7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION

IMPLEMENTATION STATUS

1. DATE OF AUTHORIZATION
2. DATE OF LOAN AGREEMENT
3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT
4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION
5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION
6. TERMINAL DATE FOR DISBURSEMENT

1. DATE OF IMPLEMENTATION LETTERS
2. DATE OF DISBURSING AUTHORIZATION ACTIONS
3. DATE OF DISBURSEMENTS
4. INITIAL CONDITIONS PRECEDENT MET

FINANCIAL STATUS

1. TOTAL DISBURSING AUTHORIZATIONS ISSUED
2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION
3. CUMULATIVE DISBURSEMENTS
4. PER CENT DISBURSED

	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE SEPTEMBER 30 1990
ZAIRE						
1. 660-T-026 /	1. 09-13-79			1. 02-20-80		1. 4,376
2. 5,000,000 / 5,000,000	2. 09-13-79			2. 12-03-81	04-18-90	2. 118
3. GOVT OF THE REPUBLIC OF ZAIRE	3. 12-12-79	01	02-16-80	3. 07-14-82	02-18-90	3. 4,278
4. AGRICULTURAL MARKETING DEVEL	4. 09-13-82	01	09-13-89	4. MET	09-13-81	4. 85%
5. 2 % 120 MOS/ 3 %30 YRS	5. 09-13-82	01	09-13-89			
6. PR - 660-0026- / G / US DOLLARS	6. 06-13-83	01	06-13-90			
7. SCHAMBERS /						
1. 660-T-045 /	1. 09-24-81	03	07-29-85	1.		1. 1,761
2. 2,000,000 / 2,000,000	2. 09-25-81	03	07-29-85	2. 03-24-83	02-22-90	2. 1
3. GOVT OF THE REPUBLIC OF ZAIRE	3. 12-24-81			3. 03-23-83	07-17-90	3. 1,726
4. AGRICULTURE MARKETING DEVEL.	4. 12-31-82	01	09-30-88	4. MET	12-22-81	4. 86%
5. 2 % 120 MOS/ 3 %30 YRS	5. 12-31-82	01	09-30-88			
6. PR - 660-0028-01/ G / US DOLLARS	6. 12-31-83	01	06-30-89			
7. RANDERSON /						
1. 660-T-045A /	1. 08-11-82			1.		1. 1,796
2. 2,000,000 / 2,000,000	2. 08-31-82			2. 07-30-85	02-22-90	2. 125
3. REPUBLIC OF ZAIRE	3. 11-29-82			3. 12-12-85	02-23-88	3. 1,796
4. ARICULTURE MARKETING DEVELOP	4. 09-20-85	01	09-30-88	4. MET	08-30-82	4. 89%
5. 2 % 120 MOS/ 3 %30 YRS	5. 09-20-85	01	09-30-88			
6. PR - 660-0028-00/ G / US DOLLARS	6. 06-20-86	01	06-30-89			
7. A /						
1. 660-K-062 /	1. 05-29-85			1.		1. 182
2. 405,000 / 250,000	2. 07-29-85	00	07-31-89	2.		2. 67
3. GOVERNMENT OF ZAIRE	3. 10-29-85			3. 09-05-86	01-01-90	3. 182
4. AGRICULTURAL MARKETING DEV	4. 09-30-88			4. MET	10-29-85	4. 72%
5. 2 % 120 MOS/ 3 %30 YRS	5. 09-30-88					
6. PR - 660-0028-00/ G / US DOLLARS	6. 06-30-89					
7. A /						

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (7) (5-78)

REPORT CONTROL SYMBOL M-224A

DESCRIPTION	IMPLEMENTATION STATUS						FINANCIAL STATUS
1. NEW LOAN NUMBER/OLD LOAN NUMBER 2. AMENDED AUTHORIZATION AMOUNT AMENDED AGREEMENT AMOUNT 3. NAME OF BORROWER 4. PURPOSE OF LOAN 5. REPAYMENT TERMS 6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY 7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION	1. DATE OF AUTHORIZATION 2. DATE OF LOAN AGREEMENT 3. TERMINAL DATE FOR INITIAL CONDITIONS PRECIDENT 4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION 5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION 6. TERMINAL DATE FOR DISBURSEMENT			1. DATE OF IMPLEMENTATION LETTERS 2. DATE OF DISBURSING AUTHORIZATION ACTIONS 3. DATE OF DISBURSEMENTS 4. INITIAL CONDITIONS PRECIDENT MET		1. TOTAL DISBURSING AUTHORIZATIONS ISSUED 2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION 3. CUMULATIVE DISBURSEMENTS 4. PER CENT DISBURSED	
	ORIGINAL	NO. OF CHANGES	DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE	SEPTEMBER 30 1990
ZAMBIA							
1. 611-K-008 / 2. 10,510,000 / 10,510,000 3. REPUBLIC OF ZAMBIA 4. TRANSPORT AND STORAGE DEVEL.II 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 690-0209-01/ G / US DOLLARS 7. WWOLFE /	1. 09-25-81 2. 09-30-81 3. 12-29-81 01 02-27-82 4. 09-30-84 02 06-30-89 5. 09-30-84 02 06-30-89 6. 06-30-85 02 03-30-90			1. 2. 01-28-83 3. 08-09-83 4. MET	08-24-90 03-28-90 02-22-82	1. 10,010 2. 74 3. 10,010 4. 95%	
1. 611-K-008A / 2. 2,590,000 / 2,590,000 3. GOVERNMENT OF ZAMBIA 4. KAFUE-CHIRUNDU ROAD REHAB 5. 2 % 120 MOS/ 3 %30 YRS 6. PR - 690-0209-00/ G / US DOLLARS 7. A /	1. 06-30-82 2. 09-27-82 3. 12-26-82 4. 09-30-84 01 06-30-89 5. 09-30-84 01 06-30-89 6. 06-30-85 01 03-30-90			1. 2. 01-28-83 3. 06-22-87 4. MET	05-01-90 03-01-90 09-28-82	1. 2,269 2. 320 3. 2,269 4. 87%	
1. 611-S-019 / 2. 3,000,000 / 3,000,000 3. MASSTOCK (ZAMBIA) LTD. 4. MASSTOCK (ZAMBIA) LTD. 5. 11 1/4% 42 MOS/11 1/4% 3 YRS 6. PR - 940-0002-85/ P / US DOLLARS 7. A /	1. 08-09-88 2. 09-27-88 3. 12-08-89 4. 07-31-92 5. 07-31-92 6. 07-31-92			1. 2. 07-28-89 3. 08-02-89 4. MET	03-09-90 03-14-90 07-26-89	1. 2,409 2. 128 3. 2,409 4. 80%	

406

STATUS OF LOAN IMPLEMENTATION

AID 7-316 (T) (9-78)

REPORT CONTROL SYMBOL M-224A

DESCRIPTION	IMPLEMENTATION STATUS				FINANCIAL STATUS
1. NEW LOAN NUMBER/OLD LOAN NUMBER 2. AMENDED AUTHORIZATION AMOUNT/ AMENDED AGREEMENT AMOUNT 3. NAME OF BORROWER 4. PURPOSE OF LOAN 5. REPAYMENT TERMS 6. CATEGORY OF ASSISTANCE/PROJECT NUMBER/ BORROWER CLASSIFICATION/REPAYMENT CURRENCY 7. AID/W LOAN OFFICER/2-STEP CLASSIFICATION	1. DATE OF AUTHORIZATION 2. DATE OF LOAN AGREEMENT 3. TERMINAL DATE FOR INITIAL CONDITIONS PRECEDENT 4. TERMINAL DATE FOR REQUEST FOR DISBURSING AUTHORIZATION 5. TERMINAL DATE FOR PROJECT ASSISTANCE COMPLETION 6. TERMINAL DATE FOR DISBURSEMENT		1. DATE OF IMPLEMENTATION LETTERS 2. DATE OF DISBURSING AUTHORIZATION ACTIONS 3. DATE OF DISBURSEMENTS 4. INITIAL CONDITIONS PRECEDENT MET		1. TOTAL DISBURSING AUTHORIZATIONS ISSUED 2. AMOUNT OF LATEST DISBURSING AUTHORIZATION ACTION 3. CUMULATIVE DISBURSEMENTS 4. PER CENT DISBURSED
	ORIGINAL	NO. OF CHANGES / DATE OF LATEST CHANGE	FIRST	LATEST	STATUS DATE
					SEPTEMBER 30 1980
AFRICA REGIONAL					
1. 698-S-020 /	1. 08-25-86		1.		1. 1,500
2. 2,000,000 / 2,000,000	2. 09-30-86		2. 02-11-87	05-18-87	2. 500
3. RAINIER NATIONAL BANK	3. 12-29-86	01 04-30-88	3. 02-17-87	05-18-87	3. 1,500
4. LOAN GUARANTY FACILITY - EDESA	4. 09-30-87	00 09-30-91	4. MET	02-10-87	4. 75%
5. 7 % 18 MOS/ 7 % 4 YRS	5. 04-30-88				
6. PR - 940-0002-87/ P / US DOLLARS	6. 06-30-88	00 09-30-91			
7. A /					

TAB U

FY 1990 STATUS OF FY 1990 AID/W

BUDGET ALLOWANCES (REPORT # (C800CQ054D)

SOURCE:

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C888CQ854D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GDEAP8516988J012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AFR GRAD FLSHP PRG III						
6936455	AFR6455A88502888	AFRICARE INCORPORATED	8611456	89/88/88		184,742.88
	PROJECT TOTALS:				8.88	184,742.88
	BPC TOTALS:				8.88	184,742.88

BUDGET ALLOWANCE AMOUNT: 184,752.88
RESERVED/OBLIGATED 184,742.88
BUDGET ALLOWANCE AVAILABLE 18.88

AA/AFRICA

BUDGET PLAN CODE: BDEX9631698XG12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AFR GRAD FLSHP PRG III						
6098455	AFR0455000502000	AFRICAN AMERICAN INSTITUTE	0611455	00/00/00		3,485,000.00
	PROJECT TOTALS:				0.00	3,485,000.00
	BPC TOTALS:				0.00	3,485,000.00

BUDGET ALLOWANCE AMOUNT: 3,485,000.00
RESERVED/OBLIGATED 3,485,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

4/10-

AA/AFRICA

BUDGET PLAN CODE: GDGA9031690K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
HIV/AIDS PREVENTION IN AFRICA PROJ(HAPA)						
6986474	AFR6474G86986300	PEOPLE TO PEOPLE HEALTH FOUNDATI	0611969	07/00/90		291,333.00
6986474	AFR6474G86909700	WORLD VISION RELIEF & DEVELOPMEN	0611970	00/00/90		318,333.00
6986474	AFR6474G86986200	SAVE THE CHILDREN FEDERATION INC	0611971	00/00/90		188,000.00
6986474	AFR6474G86986100	CARE INCORPORATED	0611972	09/00/90		161,333.00
6986474	AFR6474G86904500	JOHNS HOPKINS UNIVERSITY	0611973	00/00/90		50,000.00
6986474	AFR6474G86904100	JOHNS HOPKINS UNIVERSITY	0611974	09/00/90		444,341.00
6986474	DPF5972G86705700	FAMILY HEALTH INTERNATIONAL	0611975	09/00/90		75,000.00
6986474	DPE5972C86707000	ACADEMY FOR EDUCATIONAL DEVELOPM	0611976	09/00/90		100,366.00
6986474	AFM3510RCA504500	U.S. DEPARTMENT OF COMMERCE	0611977	09/00/90		240,000.00
6986474	AFR0474PDD904100	U.S. DEPARTMENT OF DEFENSE	0611978	09/00/90		123,000.00
	PROJECT TOTALS:				0.00	1,987,487.00
	BPC TOTALS:				0.00	1,987,487.00

BUDGET ALLOWANCE AMOUNT: 1,987,487.00
RESERVED/OBLIGATED 1,987,487.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: 3DHAD91698K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
ONCHOCERCIASIS CONTROL						
6250066	AFR0966000130200	INT'L BANK FOR RECONSTRUCTION &	0611965	05/00/90		2,400,000.00
	PROJECT TOTALS:				0.00	2,400,000.00
COMBATING CHILDHOOD COMMUNICABLE DISEASE						
6980421	AFR0421000001600	INTL HEALTH AND BIOMEDICINE LTN	0611176	00/00/90		50,000.00
	PROJECT TOTALS:				0.00	50,000.00
	BPC TOTALS:				0.00	2,530,000.00

BUDGET ALLOWANCE AMOUNT: 2,530,000.00
RESERVED/OBLIGATED 2,530,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: GDNA9031557JG15

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
TOMBALI SUSTAINABLE RURAL INIT PROJ 1						
6570029	AFR0320G000007300	AFRICARE INCORPORATED	00190001	09/00/90		272,295.00
	PROJECT TOTALS:				0.00	272,295.00
	RPC TOTALS:				0.00	272,295.00

BUDGET ALLOWANCE AMOUNT: 272,295.00
RESERVED/OBLIGATED 272,295.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: BDNA903:698JG12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AFRICA PRIVATE ENTER FUND						
6980438	AFR0438C00905000	LABAT ANDERSON INC.	0617034	09/00/90		28,253.00
	PROJECT TOTALS:				0.00	28,253.00
AFR GRAD FLSHP PRG III						
6980455	AFR0455A00502000	AFRICARE INCORPORATED	0612000	09/00/90		440,437.00
	PROJECT TOTALS:				0.00	440,437.00
	BPC TOTALS:				0.00	468,690.00

BUDGET ALLOWANCE AMOUNT: 468,690.00
RESERVED/OBLIGATED 468,690.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C888CQ854D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BDNX9031698K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
STRENGTHENING AFRICAN AGRIC RESEARCH						
6998435	AFR0435PAG703800	U.S. DEPARTMENT OF AGRICULTURE	0611241	09/00/90		646,817.00
	PROJECT TOTALS:				0.00	646,817.00
	PPC TOTALS:				0.00	646,817.00

BUDGET ALLOWANCE AMOUNT:	649,923.00
RESERVED/OBLIGATED	646,817.00
BUDGET ALLOWANCE AVAILABLE	3,106.00

AA/AFRICA

BUDJET PLAN CODE: GDPX9631698K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
FAMILY HEALTH INITIATIVES II						
6088462	AFR8462888384988	AMERICAN COLLEGE OF NURSE MIDWIV	8611358	89/83/98		126,829.88
	PROJECT TOTALS:				8.88	126,829.88
	BPC TOTALS:				8.88	126,829.88

BUDGET ALLOWANCE AMOUNT: 126,829.88
RESERVED/OBLIGATED 126,829.88
BUDGET ALLOWANCE AVAILABLE 8.88

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GDSA9031698JG12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AFRICA PRIVATE ENTER FUND						
6980438	AFR0438C00805900	LABAT ANDERSON INC.	0617033	09/00/90		5,987.00
	PROJECT TOTALS:				0.00	5,987.00
	RPC TOTALS:				0.00	5,987.00

BUDGET ALLOWANCE AMOUNT:	5,987.00
RESERVED/OBLIGATED	5,987.00
BUDGET ALLOWANCE AVAILABLE	0.00

417

AA/AFRICA

BUDGET PLAN CODE: GESA0031603J031

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
000000000	603X 601C	DJIBOUTI/USAID	603X 601C	09/00/00		1,300,000.00
	PROJECT TOTALS:				0.00	1,300,000.00
	RPC TOTALS:				0.00	1,300,000.00

BUDGET ALLOWANCE AMOUNT: 1,300,000.00
RESERVED/OBLIGATED 1,300,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: QESA00316G2J032

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
698307382	662K 699A	SEYCHELLES/USAID	662K 699A	09/29/99		1,000,000.00
	PROJECT TOTALS:				0.00	1,000,000.00
	BPC TOTALS:				0.00	1,000,000.00

BUDGET ALLOWANCE AMOUNT: 1,000,000.00
RESERVED/OBLIGATED 1,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: GESA9031677J031

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
0000000000	677K 604A	CHAD,GOVERNMENT OF	677K 604A	09/00/90		2,943,863.00
	PROJECT TOTALS:				0.00	2,943,863.00
	BFC TOTALS:				0.00	2,943,863.00

BUDGET ALLOWANCE AMOUNT: 2,943,863.00
RESERVED/OBLIGATED 2,943,863.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: BFSA9031681J031

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
0000000000	681K 681	IVORY COAST GOVERNMENT OF	681K 681	09/00/90		4,000,000.00
	PROJECT TOTALS:				0.00	4,000,000.00
	RPC TOTALS:				0.00	4,000,000.00

BUDGET ALLOWANCE AMOUNT: 4,000,000.00
RESERVED/OBLIGATED 4,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BFSK90316B1K031

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
698882388	681K 681A	IVORY COAST GOVERNMENT OF	681K 681A	09/22/90		3,000,000.00
	PROJECT TOTALS:				0.00	3,000,000.00
	RPC TOTALS:				0.00	3,000,000.00

BUDGET ALLOWANCE AMOUNT: 3,000,000.00
RESERVED/OBLIGATED 3,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BPS90031603KC31

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
698888888	603K 601B	DJIBOUTI/USAID	603K 601B	07/00/90		1,742,475.00
	PROJECT TOTALS:				0.00	1,742,475.00
	RPC TOTALS:				0.00	1,742,475.00

BUDGET ALLOWANCE AMOUNT: 1,742,475.00
RESERVED/OBLIGATED 1,742,475.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDJET PLAN CODE: 3YS09031662K032

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
00000000	662K 689	SEYCHELLES/USAID	662K 689	07/09/90		1,991,488.00
	PROJECT TOTALS:				0.00	1,991,488.00
	RPC TOTALS:				0.00	1,991,488.00

BUDGET ALLOWANCE AMOUNT: 1,991,488.00
RESERVED/OBLIGATED 1,991,488.00
BUDGET ALLOWANCE AVAILABLE 0.00

424

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 98

AA/AFRICA

BUDGET PLAN CODE: 3S4X9031698X012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
SAHEL POLICY PROJECT						
6250978	DAN1190G00409200	MICHIGAN STATE UNIVERSITY	0615012	09/00/98		300,000.00
	PROJECT TOTALS:				0.00	300,000.00
SAHEL REGNAL FINCIAL MGMT						
6250974	OTR0200105722700	ERNEST & YOUNG COMPANY	0615011	08/00/98		47,500.00
	PROJECT TOTALS:				0.00	47,500.00
	PPC TOTALS:				0.00	347,500.00

BUDGET ALLOWANCE AMOUNT:	350,000.00
RESERVED/OBLIGATED	347,500.00
BUDGET ALLOWANCE AVAILABLE	2,500.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C600CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 00

AA/AFRICA

BUDGET PLAN CODE: 3SSA00316127G3U

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
000000000	612T 603R	MALAWI GOVERNMENT OF	612T 6038	08/03/00		7,000,000.00
	PROJECT TOTALS:				0.00	7,000,000.00
	RPC TOTALS:				0.00	7,000,000.00

BUDGET ALLOWANCE AMOUNT: 7,000,000.00
RESERVED/OBLIGATED 7,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA9031615KG32

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
000000000	615T 608D	KENYA GOVERNMENT OF	615T 608D	05/00/90		5,800,000.00
	PROJECT TOTALS:				0.00	5,800,000.00
	RPC TOTALS:				0.00	5,800,000.00

BUDGET ALLOWANCE AMOUNT:	5,800,000.00
RESERVED/OBLIGATED	5,800,000.00
BUDGET ALLOWANCE AVAILABLE	0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C900CQ0540 - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: 3SSA90316156039

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
0000007303	615T 609C	KENYA GOVERNMENT OF	615T 609C	03/00/90		6,200,003.00
0000000003	615T 609	KENYA GOVERNMENT OF	615T 609	00/00/00		2,000,003.00
	PROJECT TOTALS:				0.00	8,200,003.00
	PPC TOTALS:				0.00	8,200,303.00

BUDGET ALLOWANCE AMOUNT: 8,200,000.00
RESERVED/OBLIGATED 8,200,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C888CQ354D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: 3SSA9031617R032

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
00000000	617T 001A	UGANDA USAID	617T 001A	10/00/90		20,000,000.00
	PROJECT TOTALS:				0.00	20,000,000.00
	RPC TOTALS:				0.00	20,000,000.00

BUDGET ALLOWANCE AMOUNT: 20,000,000.00
RESERVED/OBLIGATED 20,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: BSSA9831631KG3P

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
0000003000	631T 603	CAMEROON GOVERNMENT OF	631T 603	08/00/98		11,000,000.00
0000003002	631T 604	CAMEROON GOVERNMENT OF	631T 604	08/00/98		1,300,000.00
	PROJECT TOTALS:				0.00	12,300,000.00
	BPC TOTALS:				0.00	12,300,000.00

BUDGET ALLOWANCE AMOUNT: 12,300,000.00
RESERVED/OBLIGATED 12,300,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C000CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA9031633KG39

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
000000000	633T 601B	BOTSWANA,GOVERNMENT OF	633T 601B	09/00/90		600,000.00
	PROJECT TOTALS:				0.00	600,000.00
	BPC TOTALS:				0.00	600,000.00

BUDGET ALLOWANCE AMOUNT:	600,000.00
RESERVED/OBLIGATED	600,000.00
BUDGET ALLOWANCE AVAILABLE	0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA9031641KG39

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
000000000	641T 601D	GHANA GOVERNMENT OF	641T 601D	07/00/90		5,449,000.00
000000000	641T 602	GHANA GOVERNMENT OF	641T 602	07/00/90		7,000,000.00
	PROJECT TOTALS:				0.00	12,449,000.00
	BPC TOTALS:				0.00	12,449,000.00

BUDGET ALLOWANCE AMOUNT:	12,449,000.00
RESERVED/OBLIGATED	12,449,000.00
BUDGET ALLOWANCE AVAILABLE	0.00

AA/AFRICA

BUDGET PLAN CODE: 0SSA9631656K032

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
6666663366	656T 664A	MOZAMBIQUE/USAID	656T 664A	10/66/96		22,566,666.66
	PROJECT TOTALS:				6.66	22,566,666.66
	RPC TOTALS:				6.66	22,566,666.66

BUDGET ALLOWANCE AMOUNT: 22,566,666.66
RESERVED/OBLIGATED 22,566,666.66
BUDGET ALLOWANCE AVAILABLE 6.36

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA9031557KG15

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
TOMBALI SUSTAINABLE RURAL INIT PROJ 1						
6570020	AFR0320G00007300	AFRICARE INCORPORATED	0619050	09/00/90		382,705.00
	PROJECT TOTALS:				0.00	382,705.00
	BPC TOTALS:				0.00	382,705.00

BUDGET ALLOWANCE AMOUNT:	382,705.00
RESERVED/OBLIGATED	382,705.00
BUDGET ALLOWANCE AVAILABLE	0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C988CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 98

AA/AFRICA

BUDGET PLAN CODE: QSSA98031657K03D

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
698888888	657T 601A	GUINEA-BISSAU/USAID	657T 601A	08/08/98		1,500,000.00
	PROJECT TOTALS:				0.00	1,500,000.00
	BPC TOTALS:				0.00	1,500,000.00

BUDGET ALLOWANCE AMOUNT: 1,500,000.00
RESERVED/OBLIGATED 1,500,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C500CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOCATIONS
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSAD0315751039

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
0000073000	675T 002	GUINEA GOVERNMENT OF	675T 002	09/00/90		5,300,000.00
	PROJECT TOTALS:				0.00	5,300,000.00
	BPC TOTALS:				0.00	5,300,000.00

BUDGET ALLOWANCE AMOUNT: 5,300,000.00
RESERVED/OBLIGATED 5,300,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: BSSAB031988K039

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
698888888 6837 698		NIGER GOVERNMENT OF	6837 698	08/08/90		5,888,888.88
PROJECT TOTALS:					0.00	5,888,888.88
RPC TOTALS:					0.00	5,888,888.88

BUDGET ALLOWANCE AMOUNT: 5,888,888.28
RESERVED/OBLIGATED 5,888,888.88
BUDGET ALLOWANCE AVAILABLE 0.28

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C888CQ854D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BSSA90316B5KG39

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
688888888	685K 611	SENEGAL GOVERNMENT OF	685K 611	01/00/90		22,000,000.00
688883888	685T 611	SENEGAL GOVERNMENT OF	685T 611	03/00/90		4,500,000.00
	PROJECT TOTALS:				0.00	26,500,000.00
	BPC TOTALS:				0.00	26,500,000.00

BUDGET ALLOWANCE AMOUNT: 26,500,000.00
RESERVED/OBLIGATED 26,500,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: 0SSA9031695K039

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
00000000	695T 601	BURUNDI/USAID (RFMC)	695T 601	04/00/90		13,000,000.00
	PROJECT TOTALS:				0.00	13,000,000.00
	RPC TOTALS:				0.00	13,000,000.00

BUDGET ALLOWANCE AMOUNT: 13,000,000.00
RESERVED/OBLIGATED 13,000,000.00
BUDGET ALLOWANCE AVAILABLE 0.00

AA/AFRICA

BUDGET PLAN CODE: QSSA90316QHI012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
COMBATING CHILDHOOD COMMUNICABLE DISEASE						
6990421	AFR0421C00000300	STEVENS CARL M	0611000	12/00/89		9,000.00
6990421	DAN5113C00703100	ACADEMY FOR EDUCATIONAL DEVELOPM	0611001	09/00/90		502,333.00
6990421	AFR0421C00903900	ATLANTIC RESOURCES CORP	0611004	07/00/90		111,970.00
6990421	PDC1406132711300	UNIVERSITY RESEARCH CORPORATION	0611018	00/00/90		3,264.00
6990421	AFR0421C00007100	TVT ASSOCIATES	0611022	09/00/90		32,941.00
	PROJECT TOTALS:				0.00	655,981.00
	RPC TOTALS:				0.00	655,981.00

BUDGET ALLOWANCE AMOUNT: 670,000.00
RESERVED/OBLIGATED 655,981.00
BUDGET ALLOWANCE AVAILABLE 14,019.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C900CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BSSA9031698K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
ONCHOCERCIASIS CONTROL						
6250965	AFR0966G00130200	INT'L BANK FOR RECONSTRUCTION &	0611003	05/00/90		2,050,000.00
	PROJECT TOTALS:				0.00	2,050,000.00
SAHEL POLICY PROJECT						
6250973	DHR5453G00904800	WISCONSIN, UNIV OF SYSTEMS BOARD	0615002	09/00/90		224,782.00
6250973	DHR5446C00703300	ASSOCIATES IN RURAL DEVELOPMENT	0615003	09/00/90		38,071.00
6250973	DHR5448Q04909100	DEVELOPMENT ALTERNATIVES INCORPO	0615005	08/00/90		296,436.00
6250973	PDC0295C00905300	HARVARD COLLEGE	0615006	09/00/90		72,500.00
6250973	DHR5452C00909300	CLARK UNIVERSITY	0615008	09/00/90		137,500.00
	PROJECT TOTALS:				0.00	769,289.00
SAHEL REGIONAL INSTITUTIONS						
6250975	DPE5826C00505400	ACADEMY FOR EDUCATIONAL DEVELOPM	0615004	09/00/90		70,000.00
6250975	6250975G00161900	ORGANIZATION FOR ECONOMIC COOP &	0615009	09/00/90		1,025,000.00
6250975	AFR0975G00002500	STEVENS TUCKER	0615010	06/00/90		7,000.00
6250975	6250975G00161900	ORGANIZATION FOR ECONOMIC COOP &	0615013	09/00/90		23,000.00
	PROJECT TOTALS:				0.00	1,125,000.00
COMBATING CHILDHOOD COMMUNICABLE DISEASE						
6980421	6980421G00958600	UNITED NATIONS CHILDRENS FUND (U	0611002	09/00/90		1,000,000.00
6980421	6980421G00000300	WORLD HEALTH ORGANIZATION	0611003	09/00/90		2,000,000.00
6980421	PDC1406I21715200	PRAGMA CORPORATION	0611005	04/00/90		30,460.00
6980421	AFR0421G00001600	INTL HEALTH AND BIOMEDICINE LTN	0611006	08/00/90		150,000.00
6980421	AFR0421C00001600	MEITES MARGARET	0611007	04/00/90		9,758.00
6980421	BAF0421PHC223300	U.S. DEPARTMENT OF HEALTH & HUMM	0611008	00/00/90		3,270,000.00
6980421	DPE5951G00903300	JOHNS HOPKINS UNIVERSITY	0611009	09/00/90		12,000.00
6980421	DPE5951G00903300	JOHNS HOPKINS UNIVERSITY	0611010	09/00/90		121,000.00
6980421	AFR0421C00004700	TVT ASSOCIATES	0611012	09/00/90		215,932.00
6980421	MD3611013	U.S. DEPARTMENT OF STATE	0611013	09/00/90		149,167.00
6980421	BAF0421RHC209400	U.S. DEPARTMENT OF HEALTH & HUMM	0611014	09/00/90		14,500.00
6980421	AFR0463RAG800500	U.S. DEPARTMENT OF AGRICULTURE	0611015	09/00/90		114,517.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C600CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCYS
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA9031698K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
5980421	DPR5939PPC605500	PEACE CORPS	0611016	09/00/90		178,725.00
6980421	PDC1406I31711300	UNIVERSITY RESEARCH CORPORATION	0611017	00/00/90		14,469.00
6980421	PDC1406I32711300	UNIVERSITY RESEARCH CORPORATION	0611019	00/00/90		4,761.00
6980421	AFR0421C00007400	UNIVERSITY RESEARCH CORPORATION	0611020	09/00/90		1,254.00
6980421	AFR0421C00007100	TVT ASSOCIATES	0611021	09/00/90		189,272.00
	PROJECT TOTALS:				0.00	7,475,606.00

STRENGTHENING AFRICAN AGRIC RESEARCH

6980435	PDC0895I00905900	MANAGEMENT SYSTEMS INT'L INC	0611200	04/00/90		159,879.00
6980435	AFR0435C00002700	ARKANSAS, UNIVERSITY OF	0611201	09/00/90		234,000.00
6980435	DHR5620C00009300	AMERICAN ASSN FOR THE ADVANCEMEN	0611202	09/00/90		82,000.00
6980435	BAF0435RA3313800	U.S. DEPARTMENT OF AGRICULTURE	0611203	00/00/90		300,000.00
	PROJECT TOTALS:				0.00	775,879.00

AFRICA PRIVATE ENTER FUND

5980438	AFR0438C00000600	HARVEY AND COMPANY INC	0617000	05/00/90		1,500,000.00
6980438	BAF0135RA0220000	U.S. DEPARTMENT OF AGRICULTURE	0617001	09/00/90		140,000.00
5980439	AFR0438C00905900	LABAT ANDERSON INC.	0617002	00/00/90		2,130,597.00
6980439	PDC2029Z00719600	YOUNG,ARTHUR & COMPANY	0617003	09/00/90		150,000.00
6980438	SA0617005	TRICOM INTERNATIONAL CABLING COR	0617005	02/00/90		2,454.92
6980438	MD0617006	GHANA GOVERNMENT OF	0617006	09/00/90		3,000.00
5980439	MD0617007	BOTSWANA,GOVERNMENT OF	0617007	09/00/90		5,000.00
6980438	MD0617008	CAMEROON GOVERNMENT OF	0617008	09/00/90		5,000.00
6980438	MD0617009	TOGO GOVERNMENT OF	0617009	09/00/90		5,000.00
6980438	PDC2028Z00719600	YOUNG,ARTHUR & COMPANY	0617011	09/00/90		150,000.00
6980438	AFR0438PAP905100	PEACE CORPS	0617012	09/00/90		100,000.00
5980438	MD0617013	ENTREPRENEURS INTERNATIONAL PROG	0617013	05/00/90		5,000.00
6980438	PDC5315I27810000	NATHAN,ROBERT R ASSOCIATES INCOR	0617018	09/00/90		65,324.00
6980439	PDC5315I26810000	NATHAN,ROBERT R ASSOCIATES INCOR	0617019	09/00/90		79,847.00
5980438	PDC5315I28810000	NATHAN,ROBERT R ASSOCIATES INCOR	0617020	09/00/90		80,886.00
5980438	PDC1395I13716900	PHAGMA CORPORATION	0617021	09/00/90		108,589.00
6980438	DHR5447C00707400	ABT ASSOCIATES INCORPORATED	0617022	09/00/90		88,582.00
5980439	AFR0438C00905900	LABAT ANDERSON INC.	0617023	09/00/90		218,000.00
6980438	PDC5315I06810200	TROPICAL RESEARCH AND DEVELOPMEN	0617024	07/00/90		74,971.00
5980438	PDC5415I29810000	NATHAN,ROBERT R ASSOCIATES INCOR	0617025	00/00/90		42,000.00
6980439	PDC1406I01003400	INTERNATIONAL RESOURCES GROUP LT	0617026	09/00/90		53,742.00
6980438	DHR5448Q1390A100	DEVELOPMENT ALTERNATIVES INCORPO	0617027	09/00/90		130,642.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C000CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOCATIONS
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BSSA9031698KG12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
6990438	AFR0438C00905000	LABAT ANDERSON INC.	0617028	09/00/90		100,000.00
6990438	PDC2328200719600	YOUNG,ARTHUR & COMPANY	0617029	09/00/90		129,578.00
6990438	PDC2329700719600	YOUNG,ARTHUR & COMPANY	0617030	09/00/90		74,497.00
	PROJECT TOTALS:				0.00	5,459,795.00
AFRICAN LABOR DEVEL II						
6990442	AFR0442000501700	AFRICAN AMERICAN LABOR CENTER	0611989	09/00/90		3,000,000.00
	PROJECT TOTALS:				0.00	3,000,000.00
AFR GRAD FLSHP PRG III						
6990455	PDC1109117711900	CREATIVE ASSOCIATES INCORPORATED	0611250	07/00/90		3,361.00
6990455	AFR0455A00502000	AFRICARE INCORPORATED	0611251	09/00/90		482,137.00
6990455	AFR0455000502000	AFRICAN AMERICAN INSTITUTE	0611251	09/00/90		2,341,500.00
6990455	AFR0455000002300	GREEN NORMAN W	0611254	05/00/90		4,150.00
	PROJECT TOTALS:				0.00	2,831,118.00
FAMILY HEALTH INITIATIVES II						
6990462	PDC1406115715200	PRAGMA CORPORATION	0611301	03/00/90		24,845.00
6990462	AFR0462000001400	TRAYFORS WILLIAMS	0611302	04/00/90		3,862.00
6990462	DPE3035C00504900	POPULATION REFERENCE BUREAU INCO	0611303	09/00/90		94,000.00
6990462	AFR0462C00004500	INFORMATION DATA SYSTEMS INC	0611304	09/00/90		68,620.00
6990462	DHR5600G00009300	AMERICAN ASSN FOR THE ADVANCEMEN	0611305	09/00/90		76,031.00
6990462	DPE3035A00003300	NATIONAL ACADEMY OF SCIENCES	0611307	09/00/90		100,000.00
6990462	AFR0510RCA604500	U.S. DEPARTMENT OF COMMERCE	0611308	09/00/90		554,988.00
6990462	AFR0462000904900	AMERICAN COLLEGE OF NURSE MIDWIV	0611309	09/00/90		282,899.00
	PROJECT TOTALS:				0.00	1,205,205.00
HUMAN RESOURCES DEVELOPMENT ASSISTANCE						
6990463	AFR0463RAG900500	U.S. DEPARTMENT OF AGRICULTURE	0611351	09/00/90		721,000.00
6990463	6990463C00920900	WORLD BANK	0611353	09/00/90		100,000.00
6990463	AFR0463000035400	INSTITUTE OF INTERNATIONAL LABOR	0611354	06/00/90		35,000.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: OSSA90315ORK012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
6980463	AFR0463000035500	ECONOMIC DEVELOPMENT INSTITUTE	0611355	09/00/90		385,000.00
6980463	PDC0395C00905300	HARVARD COLLEGE	0611356	09/00/90		112,000.00
6980463	AFR0463000035700	ECONOMIC DEVELOPMENT INSTITUTE	0611357	09/00/90		172,500.00
6980463	AFR0463C00903000	LABAT ANDERSON INC.	0611358	09/00/90		758,000.00
6980463	PDC1109127711900	CREATIVE ASSOCIATES INCORPORATED	0611360	08/00/90		7,850.00
6980463	AFR0463000036100	ECONOMIC DEVELOPMENT INSTITUTE	0611361	09/00/90		54,000.00
	PROJECT TOTALS:				0.00	2,362,335.00

AFRICAN DEVELOPMENT SUPPORT

6980464	DAN0135RA3220000	U.S. DEPARTMENT OF AGRICULTURE	0611553	09/00/90		1,050,000.00
6980464	DPE5951C00903300	JOHNS HOPKINS UNIVERSITY	0611554	09/00/90		176,000.00
6980464	AFP0464000003900	COMPUTER DECISION SUPPORT, INC	0611555	07/00/90		8,000.00
6980464	AFR0464000002800	GOVERNMENT TECHNOLOGY SERVICES I	0611556	08/00/90		10,459.00
6980464	AFR0464000002900	BOHDAN ASSOCIATES	0611554	06/00/90		6,386.00
6980464	AFR0464000003000	MEMORY SYSTEMS	0611556	08/00/90		5,729.00
6980464	AFR0464000003100	SOFT WAREHOUSE	0611556	06/00/90		7,679.50
6980464	AFR0464000003200	DATA SYSTEMS MARKETING	0611556	06/00/90		465.00
6980464	AFR0464000003300	DATA SYSTEMS MARKETING	0611556	06/00/90		1,075.00
6980464	AFR0464000003400	SABER SOFTWARE UPDATE DEPT.	0611556	06/00/90		253.00
6980464	AFR0464000003500	BRIGHTWORKS	0611556	06/00/90		154.00
6980464	AFR0464000003600	WORD PERFECT	0611556	06/00/90		1,250.00
6980464	AFR0464000005700	WORD PERFECT	0611556	09/00/90		597.00
6980464	AFR0464000005800	MEMORY SYSTEMS	0611556	08/00/90		6,887.85
6980464	AFR0464000005900	NETWORK RESOURCES INC	0611556	08/00/90		154.00
6980464	AFR0464000006000	M&T BOOKS	0611556	08/00/90		33.45
6980464	AFR0464000006100	PC PUBLISHING INC	0611556	08/00/90		159.95
6980464	AFR0464000006300	ISYX LAN SYSTEMS	0611556	08/00/90		876.00
6980464	AFR0464000006400	NORTHGATE COMPUTERS	0611556	08/00/90		3,548.00
6980464	AFR0464000006500	SOFT WAREHOUSE	0611556	08/00/90		426.96
6980464	AFR0463RD1905400	U.S. DEPARTMENT OF LABOR	0611564	09/00/90		235,531.00
6980464	DHR5600000009300	AMERICAN ASSN FOR THE ADVANCEMEN	0611568	09/00/90		78,000.00
	PROJECT TOTALS:				0.00	1,621,384.71

FAMINE EARLY WARNING SYSTEM

6980466	AFR0466C00903500	TULANE UNIVERSITY	0611654	06/00/90		2,400,000.00
6980466	AFR0510PNA704200	NATIONAL AERONAUTICS & SPACE ADM	0611655	09/00/90		100,000.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C000CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: GSSA90316098K012

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
	PROJECT TOTALS:				0.00	2,500,000.00
NATURAL RESOURCES MGT SPPT PROJ						
6990467	TA9611716	COHEN GARY B		08/00/90		7,975.00
6990467	TA9611717	STONER BENJAMIN A		08/00/90		6,775.00
6990467	BAF0135RAG220000	U.S. DEPARTMENT OF AGRICULTURE	0611705	09/00/90		700,000.00
6990467	AFR0990000001300	HANNAH LEE	0611706	09/00/90		9,560.00
6990467	AFR0467C00985700	EXPERIMENT IN INTERNATIONAL LIVI	0611707	09/00/90		702,287.00
6990467	AFR0467C00985400	ENERGY DEVELOPMENT INTERNATIONAL	0611709	06/00/90		702,964.00
6990467	DHR5600000009300	AMERICAN ASSN FOR THE ADVANCEMEN	0611709	09/00/90		80,000.00
6990467	AFR0467C00985000	NEW YORK ZOOLOGICAL SOCIETY	0611710	08/00/90		312,000.00
6990467	LAC5517C00507700	WORLD RESOURCES INSTITUTE	0611711	09/00/90		467,315.00
6990467	BAF0135RAG220000	U.S. DEPARTMENT OF AGRICULTURE	0611712	09/00/90		200,000.00
6990467	AFR0467C00984300	WORLD WILDLIFE FUND	0611713	09/00/90		100,000.00
6990467	AFR0467PAP003300	PEACE CORPS	0611714	09/00/90		302,[illegible]5.00
6990467	AFR0467PAP006700	PEACE CORPS	0611715	08/00/90		429,[illegible]62.00
	PROJECT TOTALS:				0.00	4,03[illegible],231.00
OPERATION LEVEL MGMT DEV						
6990471	AFR0471A00706000	HAWAII,UNIVERSITY OF	0611906	06/00/90		2,443,000.00
	PROJECT TOTALS:				0.00	2,443,000.00
AFR TRG FOR LEADERSHIP & ADV (ATLAS)						
6990475	AFR0475C00006800	AFRICAN AMERICAN INSTITUTE	0611932	09/00/90		1,000,000.00
	PROJECT TOTALS:				0.00	1,000,000.00
IFESH DEBT FOR DEVELOPMENT						
6990479	AFR0479G00000800	IFESH	0611960	02/00/90		2,050,000.00
	PROJECT TOTALS:				0.00	2,050,000.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: BSSA9031698KQ12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AAA MALARIA						
6990491	AFR0481A00003700	AMERICAN ASSN FOR THE ADVANCEMEN	0611175	09/00/90		303,100.00
	PROJECT TOTALS:				0.00	303,100.00
TANZANIA MALARIA REDNRTS						
6990492	AFR0492000007200	JOHNS HOPKINS UNIVERSITY	0611174	09/00/90		2,000,000.00
	PROJECT TOTALS:				0.00	2,000,000.00
RURAL SOCIAL SCIENCE RESEARCH CAPACITY						
6990484	AFR0484000020400	WINROCK INTL INST FOR AGRI DEV	0611204	09/00/90		310,000.00
	PROJECT TOTALS:				0.00	310,000.00
AFRICA STRATEGIC STUDIES						
6990507	DHR5452000909300	CLARK UNIVERSITY	0619400	09/00/90		100,000.00
6990507	AFR0507000907500	MINNESOTA,UNIVERSITY OF	0619401	09/00/90		125,000.00
6990507	DAN5315000207000	OHIO STATE UNIVERSITY	0619402	09/00/90		34,000.00
6990507	DHR5453000904800	WISCONSIN, UNIV OF SYSTEMS BOARD	0619403	09/00/90		47,000.00
6990507	DHR5452000909300	CLARK UNIVERSITY	0619404	09/00/90		192,200.00
6990507	DHR5446C00703300	ASSOCIATES IN RURAL DEVELOPMENT	0619406	09/00/90		287,000.00
	PROJECT TOTALS:				0.00	785,200.00
AFRICA EMER LOCUST						
6990517	BAF0135RAG220000	U.S. DEPARTMENT OF AGRICULTURE	0611660	09/00/90		368,700.00
6990517	PDC5517I15713600	DAMES AND MOORE	0611661	08/00/90		54,372.00
	PROJECT TOTALS:				0.00	423,072.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
C800CQ054D - STATUS OF CURRENT YEAR BUDGET ALLOWANCES
AS OF 10 / 17 / 90

AA/AFRICA

BUDGET PLAN CODE: 3SSA90316090KG12

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
AFRICAN MGMT SVC CO						
6990518	699051860090010O	UNITED NATIONS DEVELOPMENT PROGR	0617016	09/00/90		500,000.00
	PROJECT TOTALS:				0.00	500,000.00
POLICY REFORM/LOWER INCOME GROUPS						
6990519	AFR0390000904500	CORNELL UNIVERSITY	0619000	07/00/90		450,000.00
	PROJECT TOTALS:				0.00	450,000.00
IMPROVING AFR ECONOMIC ANALYSIS						
6990520	AFR0520000002000	AFRICAN ECONOMIC RESEARCH CONSOR	0619001	06/00/90		1,000,000.00
	PROJECT TOTALS:				0.00	1,000,000.00
PVO INITIATIVES PROJECT						
6990526	AFR0526C00907200	DATEX INC	0619550	09/00/90		1,399,000.00
6990526	AFR0526000004600	INTERACTION COMPANY	0619551	07/00/90		15,000.00
6990526	AFR0526000005600	UNITED WAY INTL	0619552	08/00/90		9,000.00
6990526	AFR0526000005100	SAVE THE CHILDREN FEDERATION INC	0619553	08/00/90		16,200.00
6990526	AFR0526000005300	GRACE MINISTRIES INTERNATIONAL	0619554	08/00/90		15,000.00
6990525	AFR0526000004200	WORLD EDUCATION INCORPORATED	0619555	08/00/90		14,970.00
6990526	AFR0526000005000	PRIVATE AGENCIES COLLABORATING T	0619556	08/00/90		15,000.00
6990526	AFR0526000004300	TECHNOSERVE INCORPORATED	0619557	08/00/90		15,000.00
6990526	AFR0526000004900	OVERSEAS EDUCATION FUND LEAGUE W	0619558	08/00/90		15,000.00
6990526	AFR0526000005200	SAVE THE CHILDREN FEDERATION INC	0619559	08/00/90		14,390.00
6990526	AFR0526000004100	AID TO ARTISANS	0619560	08/00/90		15,000.00
6990526	AFR0526000004800	PRIVATE AGENCIES COLLABORATING T	0619562	08/00/90		50,000.00
	PROJECT TOTALS:				0.00	1,593,580.00
FOREIGN INVESTMENT ADVISORS						
6990528	699052800095420O	INTL FINANCE CORP & MULTILATERAL	0617015	09/00/90		700,000.00

AA/AFRICA

BUDGET PLAN CODE: GSSA9031698KG12 PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
	PROJECT TOTALS:				0.00	700,000.00
AFRICA WOMEN IN DEV						
6000529	AFR0529C00007000	MATATECH CORPORATION	0619032	09/00/90		300,000.00
	PROJECT TOTALS:				0.00	300,000.00
IND. POLICY & SECTOR INCENTIVES						
6000535	AFR0535000004400	INTERNATIONAL DEVELOPMENT RESEAR	0619002	00/00/90		500,000.00
	PROJECT TOTALS:				0.00	500,000.00
	BPC TOTALS:				0.00	50,931,792.61

BUDGET ALLOWANCE AMOUNT:	50,975,935.00
RESERVED/OBLIGATED	50,931,792.61
BUDGET ALLOWANCE AVAILABLE	44,142.39

AA/AFRICA

BUDGET PLAN CODE: QSSA9031698XG62

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
PROJECT DEVL & SUPPORT						
6990510	TA8619012	CLARK, PAUL PROF		04/00/90		398.00
6990510	TA8619013	MCFARLAND, EARL PROF		06/00/90		393.00
6990510	TA8619014	GLOVER, DAVID		04/00/90		445.00
6990510	TA8619015	GOLDMAN, RICHARD		04/00/90		393.00
6990510	TA8619016	GORDON, LESTER		04/00/90		393.00
6990510	TA8619017	GOODWIN, CRAWFROD DR		04/00/90		375.00
6990510	TA8619018	BAYARD, THOMAS		04/00/90		113.00
6990510	TA8619019	SUTTON, FRANK		04/00/90		335.00
6990510	TA8619020	LEWIS, SHELLY DR		04/00/90		468.00
6990510	TA8619021	SEALS, RUPERT DR		04/00/90		485.00
6990510	TA8619022	WILSON ERNEST III		05/00/90		505.00
6990510	DHR5446C00703300	ASSOCIATES IN RURAL DEVELOPMENT	0619000	09/00/90		89,961.00
6990510	PDC0395I03909700	DEVELOPMENT ALTERNATIVES INCORPO	0619001	04/00/90		21,739.00
6990510	DHR5453I03907900	WISCONSIN,UNIVERSITY OF	0619002	07/00/90		26,629.00
6990510	PDC0385I01905900	MANAGEMENT SYSTEMS INT'L INC	0619003	06/00/90		21,969.00
6990510	698051000900400	EXECUTIVE SECRETARY OF THE ECA	0619004	09/00/90		20,000.00
6990510	AFR0510C00002400	UNIVERSITY OF READING	0619005	05/00/90		132,315.00
6990510	DAN1190G00409200	MICHIGAN STATE UNIVERSITY	0619006	09/00/90		56,000.00
6990510	AFR0510D00002100	REINES,SHEILA	0619007	04/00/90		5,000.00
6990510	PDC0395C00905300	HARVARD COLLEGE	0619008	09/00/90		450,000.00
6990510	AFR0510D00004000	SOLLOWAY ASSOCIATES INC	0619009	07/00/90		9,893.00
6990510	AFR0510D00003800	ITHACA INTERNATIONAL LIMITED	0619023	07/00/90		14,500.00
6990510	PDC5517I28713700	TROPICAL RESEARCH & DEVELOPMENT	0619024	09/00/90		147,230.00
6990510	PDC5315I24910000	NATHAN,ROBERT R ASSOCIATES INCOR	0619026	07/00/90		70,267.00
6990510	PDC0395I07909700	DEVELOPMENT ALTERNATIVES INCORPO	0619027	07/00/90		90,016.00
6990510	PDC0385I17905900	MANAGEMENT SYSTEMS INT'L INC	0619028	07/00/90		43,745.00
6990510	BAF0135RA3220000	U.S. DEPARTMENT OF AGRICULTURE	0619029	09/00/90		275,872.00
6990510	DAN1190G00409200	MICHIGAN STATE UNIVERSITY	0619030	09/00/90		552,600.00
6990510	OTR0320I02003400	MANAGEMENT SYSTEMS INT'L INC	0619031	07/00/90		23,914.00
6990510	DPE5973C00909100	CAMP DRESSER & MC KEE INC	0619033	09/00/90		30,000.00
6990510	OTR0000I05722700	ERNEST & YOUNG COMPANY	0619034	08/00/90		48,965.00
6990510	PDC0385I25905900	MANAGEMENT SYSTEMS INT'L INC	0619035	08/00/90		209,794.00
6990510	OTR0331C00705300	EXECUTIVE RESOURCE ASSOCIATES IN	0619036	09/00/90		100,000.00
6990510	PDC0395C00905300	HARVARD COLLEGE	0619037	09/00/90		220,000.00
	PROJECT TOTALS:				0.00	2,663,963.00

AS OF 10 / 17 / 98

AA/AFRICA

BUDGET PLAN CODE: GSSA9831698K062

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
	BPC TOTALS:				0.00	2,663,963.00

BUDGET ALLOWANCE AMOUNT:	2,663,963.00
RESERVED/OBLIGATED	2,663,963.00
BUDGET ALLOWANCE AVAILABLE	0.00

457

AA/AFRICA

BUDGET PLAN CODE: GSSA9031698KG75

PROJECT NUMBER	OBLIGATION	NAME	RESERV. NUMBER	EFFECTIVE DATE	AMOUNT RESERVED	AMOUNT OBLIGATED
HUMAN RIGHTS FUND FOR AFRICA						
6989801	PDC0385108905000	CHECCHI BERGER INC	0619298A	08/03/90		17,293.00
	PROJECT TOTALS:				0.00	17,293.00
SPECIAL SELF-HELP PROGRAM						
6989901	AFR9901000001500	RICHARD P SOLLOWAY	0619299	06/00/90		1,500.00
6989931	AFR9931C00001500	SOLLOWAY RICHARD P	0619300	03/00/90		19,859.00
	PROJECT TOTALS:				0.00	21,359.00
	BPC TOTALS:				0.00	38,648.00
	BUDGET ALLOWANCE AMOUNT:	38,648.00				
	RESERVED/OBLIGATED	38,648.00				
	BUDGET ALLOWANCE AVAILABLE	0.00				
	ALLOTTEE TOTALS:				0.00	220,695,094.61
					0.00	220,695,094.61

*** END OF REPORT ***

ITEMS RETRIEVED 236

TAB V

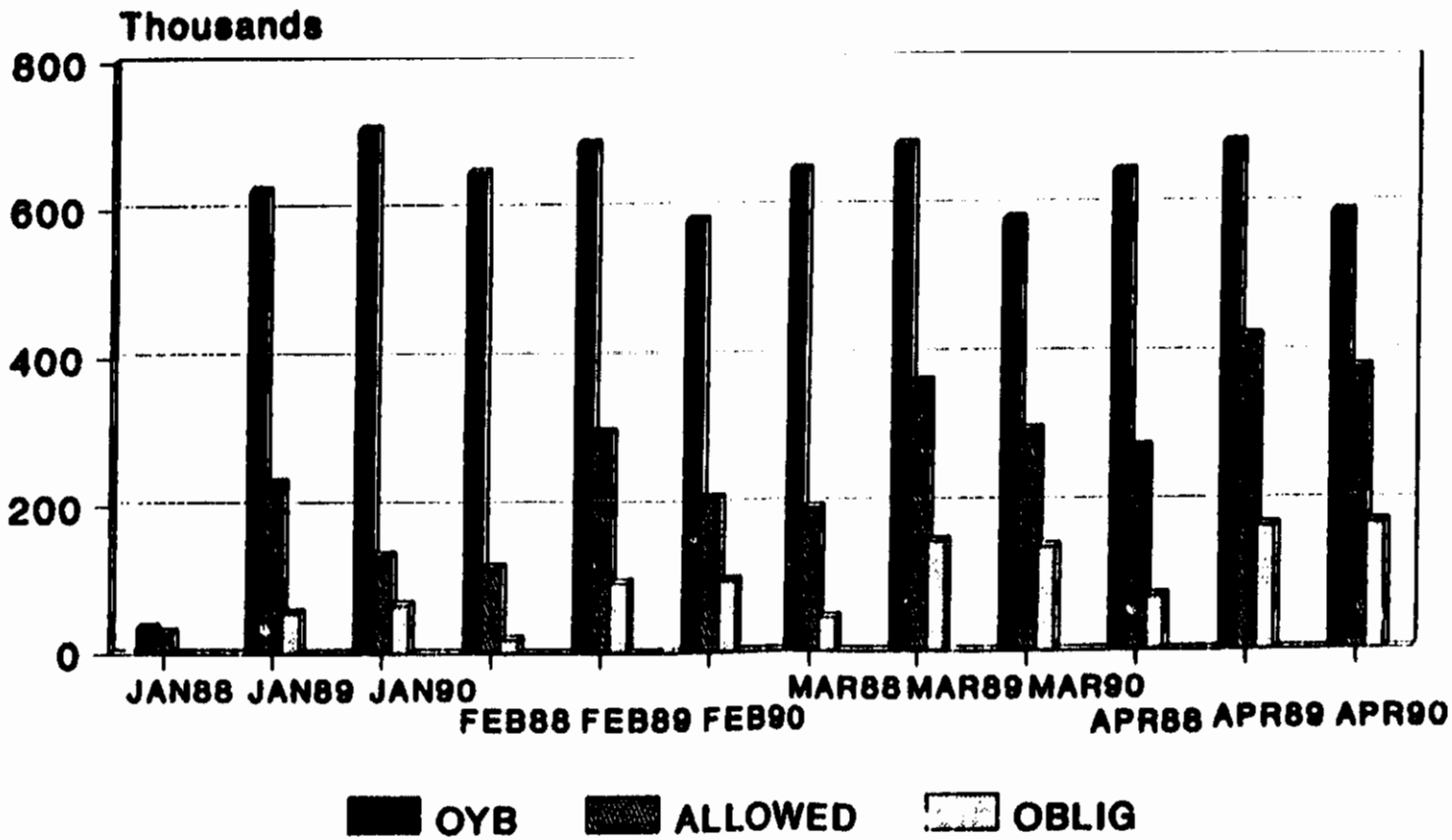
FY 88/89/90 BUREAU OBLIGATION PERFORMANCE

SOURCE: AFR/DP/PAb

September 30,19

AFRICA BUREAU

FY 88/89/90 All Sources of Funding

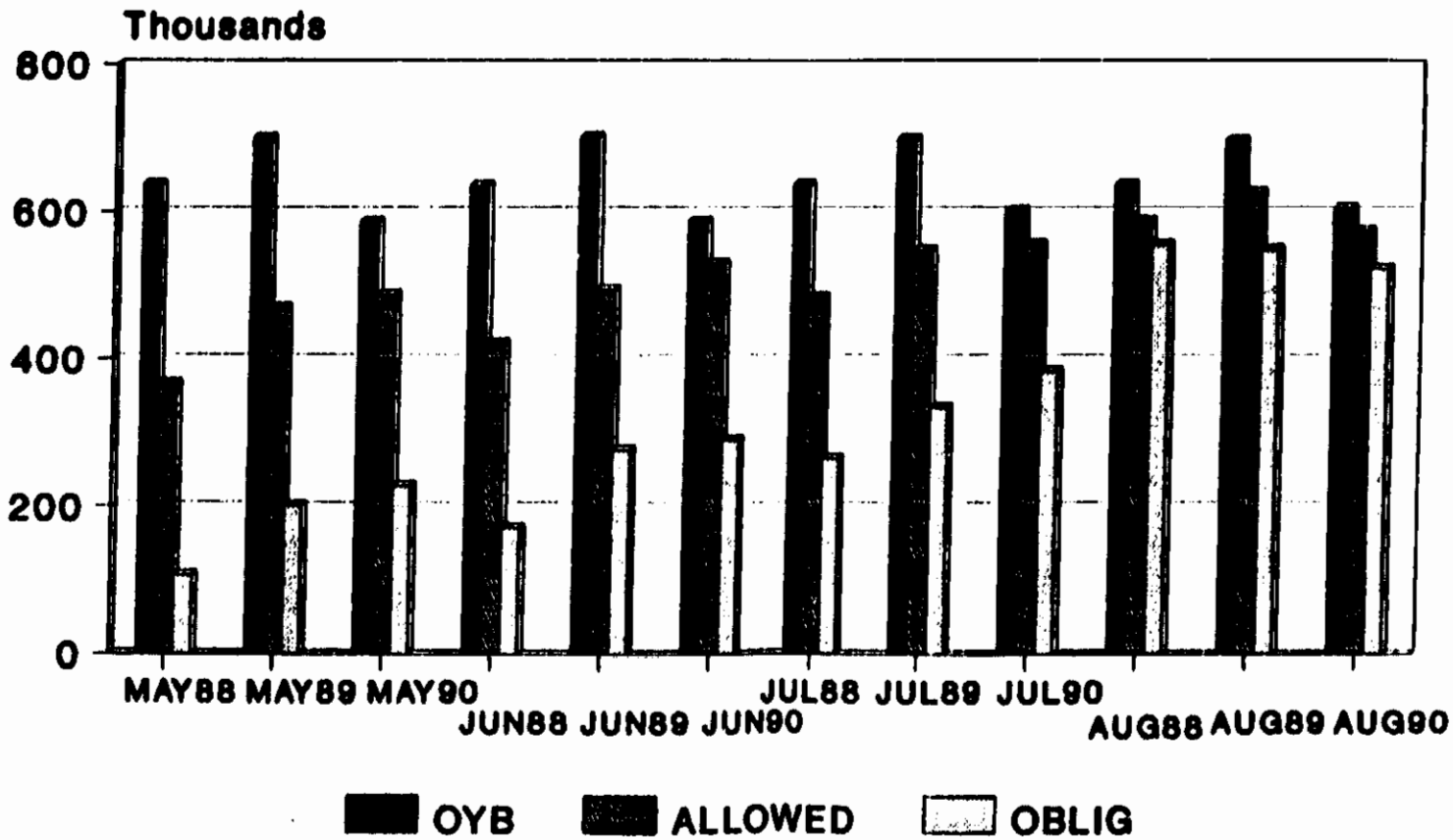


SEPTEMBER 30, 1990

453

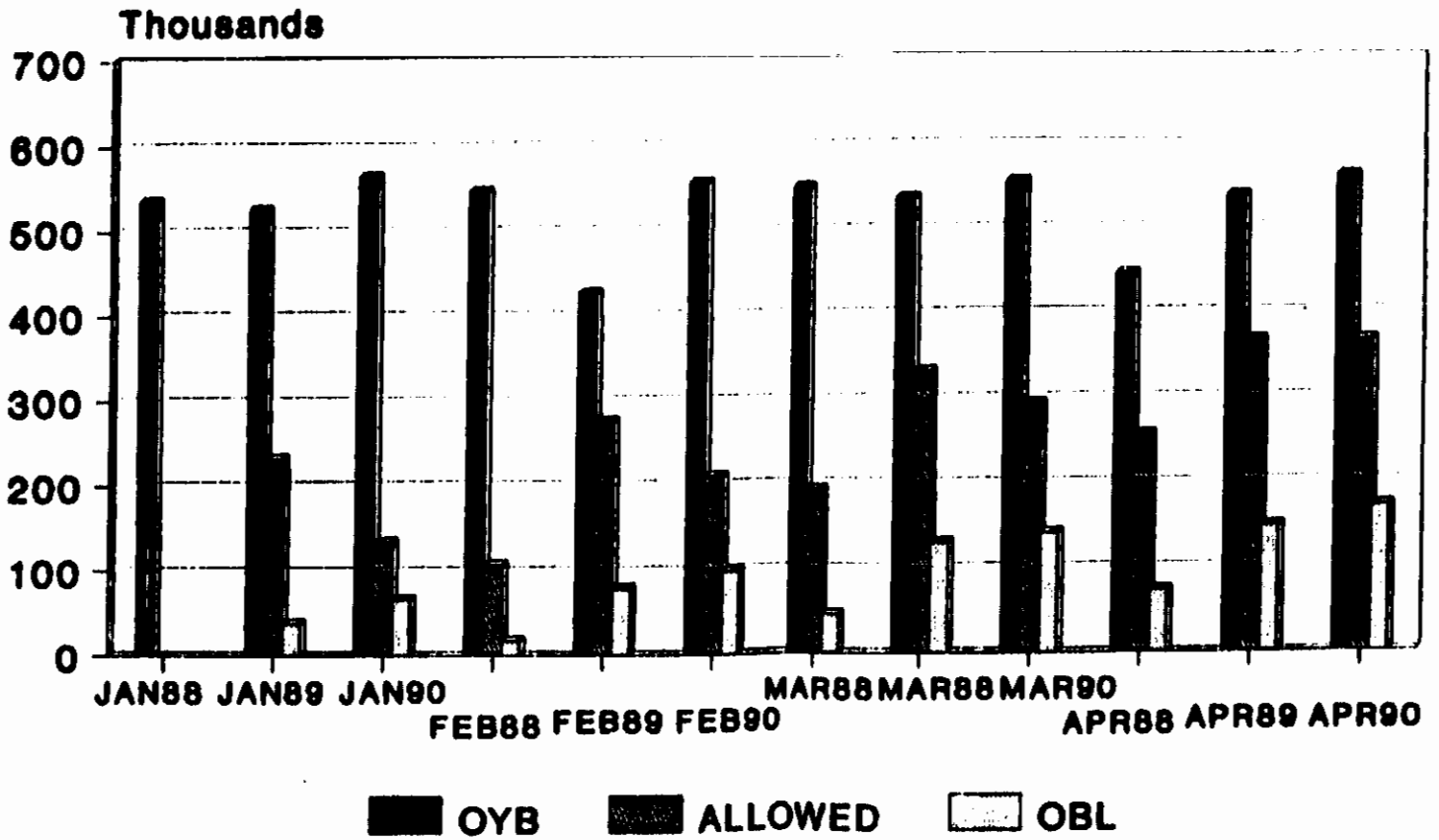
AFRICA BUREAU

FY 88/89/90 All Sources of Funding



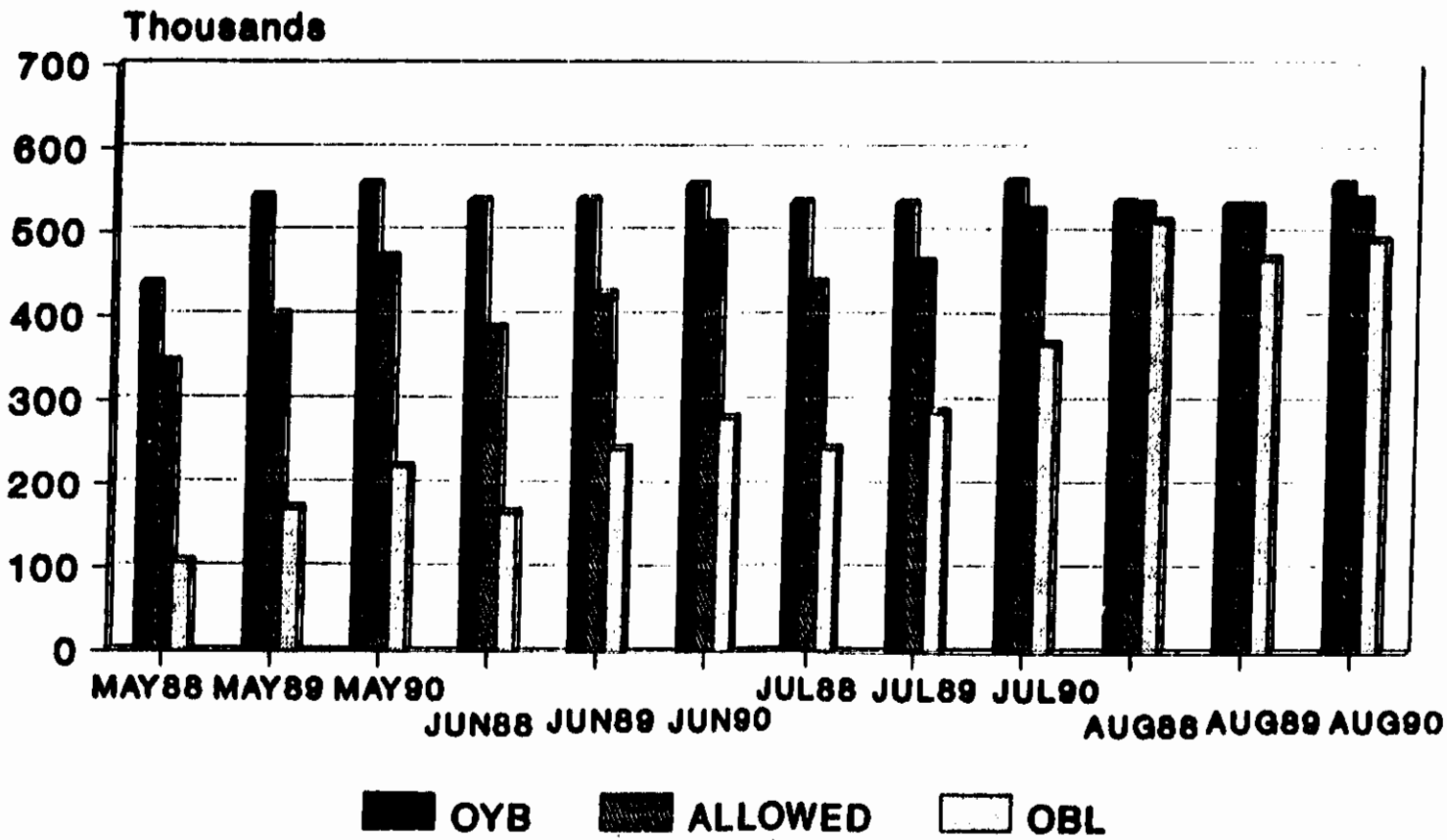
SEPTEMBER 30, 1990

AFRICA BUREAU
FY 88/89/90 DA/SADCC



SEPTEMBER 30, 1990

AFRICA BUREAU
FY 88/89/90 DA/SADCC



SEPTEMBER 30, 1990