

UNCLASSIFIED

**Annual Budget  
Submission**

**FY-1992**

**AFRICA BUREAU**

BEST AVAILABLE

JULY 1990



Agency for International Development  
Washington, D.C. 20523

UNCLASSIFIED

Africa Bureau  
Office of Development Planning  
FY 1992 Annual Budget Submission

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## AFRICA BUREAU FY 1992 ANNUAL BUDGET SUBMISSION

### PROGRAM LEVEL SUMMARY

The FY 1992 budget provides planning levels of \$560.5 and \$650.0 million in DFA respectively for FY 1991 and FY 1992. The FY 1991 level is straight lined from the FY 1990 level of \$561.2 million. In ESF, the planning levels are \$56.1 and \$99.3 million, respectively for FY 1991 and FY 1992. Both these levels significantly exceed the FY 1990 ESF level of \$13.9 million. (Annex A)

### CONSTRAINTS TO PROGRAM PROGRESS

As FY 1990 ends, the Development Fund for Africa (DFA) will complete its third year of implementation. Newly developed program planning, design, management, and evaluation systems are nearly in place and ready for full implementation in 35 missions operating programs involving 46 countries. However, as the DFA matures and is projected to grow with additional program funds, the Bureau is increasingly crippled by insufficient operating expenses and an inadequate workforce. This constraint threatens to undermine the success of the very program we are trying to build. At the same time, it is increasing the Bureau's management vulnerability.

As the GAO has noted, additional effort is needed to evaluate the impact of the DFA on country development. ABS Table IX, Mission Management In Workyears and Dollars, shows a low USDH focus not only on evaluation, but also on program/project management. Without good program/project management, the probability of success in achieving the DFA strategic objectives will diminish. Without an increased emphasis on evaluation, we will not know whether we are succeeding or how to make in-course changes.

The Africa Bureau has suffered a \$15 million reduction in the missions' OE purchasing power since FY 1987. To live within our OE limitations for FY 1990 and FY 1991, we were forced to absorb a severe cut in our overseas direct-hire staff at the same time that we faced a critical need to augment the staffing of emphasis missions where programs are expanding rapidly. This painful adjustment process saw the elimination of approximately 48 FTEs which, when offset by the critical increases in our growth missions, resulted in a net reduction of approximately 30 FTEs overseas.

Clearly, the Bureau is doing more with less. We have reached the point, however, where program success will be compromised. The USDH workforce, which is ultimately accountable for efficiency and effectiveness, has substantially decreased while the bilateral development assistance program level has risen. We are now at the point where there are no viable solutions to this OE problem that we have not already pursued. Any alternatives that might be suggested would involve further staff reductions which would cripple the program, increase vulnerability beyond acceptable limits, and fly in the face of Agency policy to sustain field staffing levels.

The severe problems we face at the FY 1991 CP and FY 1992 AAPL are discussed in further detail in the workforce and operating expenses section of this submission. These problems will be greatly magnified should substantially higher DFA levels be appropriated without commensurate increases in OE resources. Accountability to Congress and the American public will be increasingly jeopardized.

#### **FY 1991-1992 NEW INITIATIVE (Governance)**

The entire approach to the DFA is a "new initiative" for A.I.D., which includes not only new approaches to programming in Africa, but also increased emphasis on policy reform, private sector, population, natural resource development and PVOs. Recognizing the important role of leadership and ownership in achieving commitment to development, the Bureau is planning to focus on and allocate resources to governance in the FY 1991 and FY 1992 period. A definition is being formulated and several approaches and programs appropriate to Africa are being considered by the Bureau. We will take an ambitious rather than incremental approach, and consider integrating governance into the existing program as well as to create new initiatives using both ESF and DFA resources.

#### **DFA ALLOCATION BY COUNTRY CATEGORIES**

Consistent with the Bureau's DFA allocation system based on performance and need, the following table shows the allocations from FY 1990 to FY 1992 by type of country category:

DFA Allocation by Type of Country Category  
(\$000)

| <u>Country Categories</u>           | FY 1990    |          | FY 1991    |          | FY 1992    |          |
|-------------------------------------|------------|----------|------------|----------|------------|----------|
|                                     | <u>Amt</u> | <u>%</u> | <u>Amt</u> | <u>%</u> | <u>Amt</u> | <u>%</u> |
| <u>Category 1-A</u>                 |            |          |            |          |            |          |
| 13 countries                        |            |          |            |          |            |          |
| . Development interest              |            |          |            |          |            |          |
| . Large population                  |            |          |            |          |            |          |
| . Good macroecon performance        |            |          |            |          |            |          |
|                                     | 250,552    | 44.7     | 247,000    | 44.1     | 291,000    | 44.8     |
| <u>Category 1-B</u>                 |            |          |            |          |            |          |
| 10 countries                        |            |          |            |          |            |          |
| . Development interest              |            |          |            |          |            |          |
| . Small/Medium pop                  |            |          |            |          |            |          |
| . Good macroecon performance        |            |          |            |          |            |          |
|                                     | 78,552     | 14.0     | 74,500     | 13.3     | 98,000     | 15.1     |
| <u>Category II</u>                  |            |          |            |          |            |          |
| 15 countries                        |            |          |            |          |            |          |
| . Supportive of development efforts |            |          |            |          |            |          |
|                                     | 24,909     | 4.4      | 33,090     | 5.9      | 37,630     | 5.8      |
| <u>Category III</u>                 |            |          |            |          |            |          |
| 7 countries                         |            |          |            |          |            |          |
| . Humanitarian and/or political     |            |          |            |          |            |          |
|                                     | 22,340     | 4.0      | 28,000     | 5.0      | 25,000     | 3.9      |
| <u>Category IV</u>                  |            |          |            |          |            |          |
| AEPRP                               | 20,000     | 3.6      | 55,000     | 9.8      | 60,000     | 9.2      |
| SARP                                | 49,235     | 8.8      | 50,000     | 8.9      | 50,000     | 7.7      |
| AFR Reg                             | 113,807    | 20.3     | 76,710     | 13.7     | 82,523     | 12.7     |
| REDSOs                              | 1,200      | 0.2      | 2,620      | 0.5      | 5,847      | 0.9      |
| Total DFA                           | 560,288    |          | 560,500    |          | 650,000    |          |

Nearly 45 percent of the DFA is allocated to the more heavily populated 13 top performing countries. Including the ten smaller high performing countries, nearly 60 percent of the DFA is allocated based primarily on macroeconomic performance, not including the AEPRP (\$55 million in FY 1991 and \$60 million in FY 1992) which also is allocated exclusively to Category I countries. Category II and Category III countries (22 countries) receive approximately 8 to 10 percent of the DFA annually through the FY 1990-FY 1992 period. The remainder of the DFA is allocated through regional programs (SARP, AFR Regional, and the REDSOs) from which the top performing countries receive additional funding. (Annex A)

## DEVELOPMENT RESOURCES BY DFA STRATEGIC OBJECTIVES

As illustrated in Annex B and below, Bureau resources (DFA, ESF, PL 480) total over \$820 million and \$910 million in FY 1991 and FY 1992, respectively. (Annex B)

### Percent Total Resources by Strategic Objective

| <u>Objective</u>  | <u>FY 1991</u> |      | <u>FY 1992</u> |      |
|---|----------------|------|----------------|------|
|   | \$/Food        | LC   | \$/Food        | LC   |
| One: Improving management of African economies by redefining and reducing the role of the public sector and increasing its efficiency | 33.4           | 52.1 | 35.3           | 52.3 |
| Two: Strengthening competitive markets to provide a healthy environment for private sector-led growth                                 | 15.7           | 9.0  | 18.3           | 3.2  |
| Three: Developing potential for long-term increases in productivity   | 17.6           | 12.3 | 18.7           | 16.5 |
| Four: Improving food security   | 33.3           | 26.6 | 27.7           | 28.4 |

As indicated above, about one third of the dollar and food resources in both years will address strategic objective one and approximately another third will address strategic objective four. Strategic objective two will receive about 16 to 18 percent of total resources, while strategic objective three will receive about 17 to 19 percent of the total Bureau resources in FY 1991 and FY 1992.

As shown in Annex C and above, local currency expenditures planned for FY 1991 and FY 1992 show a similar emphasis. Local currencies will be attributed primarily to objectives one and four to improve public sector efficiency and food security in Africa.

With respect specifically to the DFA, over 40 percent of funds will address strategic objective one (public sector efficiency), 22 to 23 percent will address objectives two (strengthening competitive markets) and three (long-term increases in productivity), and 7 to 8 percent will address objective four (food security).

Over half of the ESF funds for FY 1991 and FY 1992 will contribute toward public sector efficiency, about 20 to 26

percent to long-term increases in productivity, 10 to 14 towards food security, and 6 to 14 percent towards strengthening competitive markets.

All PL 480 Title I/II-206 and regular Title II resources address the fourth strategic objective, improved food security, in addition to other DFA objectives which they may also be programmed to support.

#### CHARACTERIZATION OF THE FY 1991 AND FY 1992 PORTFOLIO

##### MCC and Increment

In FY 1992 the MCC is \$ 452.4 million or about 60 percent of total ESF and DFA resources (\$749.3 million). The increment (\$296.9 million) is primarily made up of new program/project starts scheduled in FY 1992. Budget submissions from the missions indicate 43 new program/project new starts in FY 1992. About 15 or one-third of the new starts will be in agriculture, eight in private sector activities, four in health, one in population, three in both health and population, three in NRMS, two in education, one each in non-sector policy reform and PVO activities, and the remainder in other activities such as balance of payments-related CIPs and transportation. (Annex D-I, D-II)

Of the planned new starts in FY 1992, nearly one-third (13) will be NPA, two will be CIPs, and the remainder 29 will be projects.

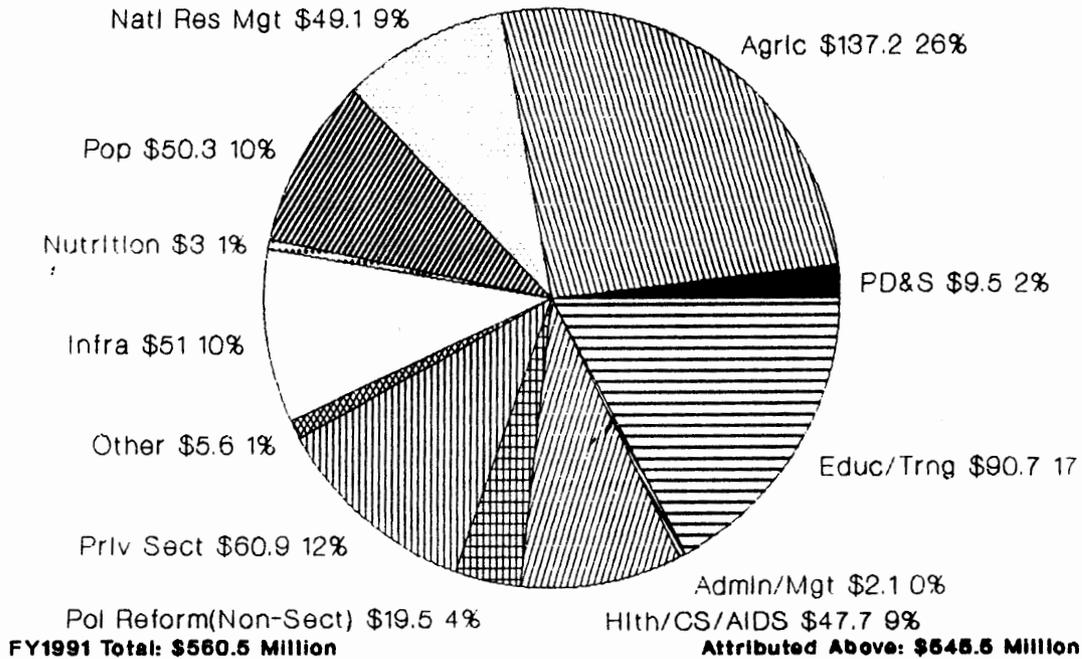
##### Sector Emphasis

As shown in Annex E and the attached pie charts, the sector attributions by activity code for 97 and 98.5 percent of the DFA in FY 1991 and FY 1992, respectively, are as follows:

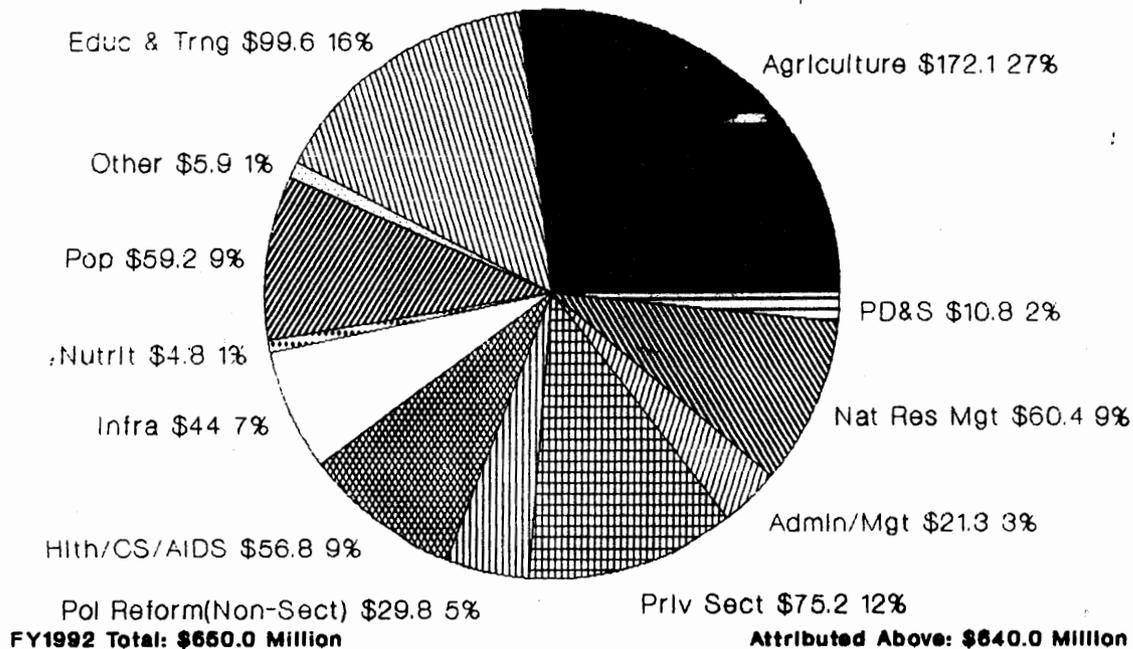
#### Percent Activity Code Attributions by Sector

| <u>Sector</u>             | FY 1991     |             | FY 1992     |             |
|---------------------------|-------------|-------------|-------------|-------------|
|                           | <u>%DFA</u> | <u>%ESF</u> | <u>%DFA</u> | <u>%ESF</u> |
| Agriculture               | 26          | 14          | 27          | 14          |
| Natural Res. Mgt.         | 9           | -           | 9           | 1           |
| Hlth/CS/AIDS              | 9           | 6           | 9           | 2           |
| Population                | 10          | 2           | 9           | 2           |
| Nutrition                 | 1           | 1           | 1           | -           |
| Private Sector            | 12          | 5           | 12          | 13          |
| Policy Reform (nonsector) | 4           | 21          | 5           | 28          |
| Education/Training        | 17          | 29          | 16          | 21          |
| Infrastructure            | 10          | 6           | 7           | 5           |
| Admin & Mgt               | -           | 14          | 3           | 13          |
| PD & S                    | 2           | 1           | 2           | 1           |
| Other                     | 1           | -           | 1           | -           |

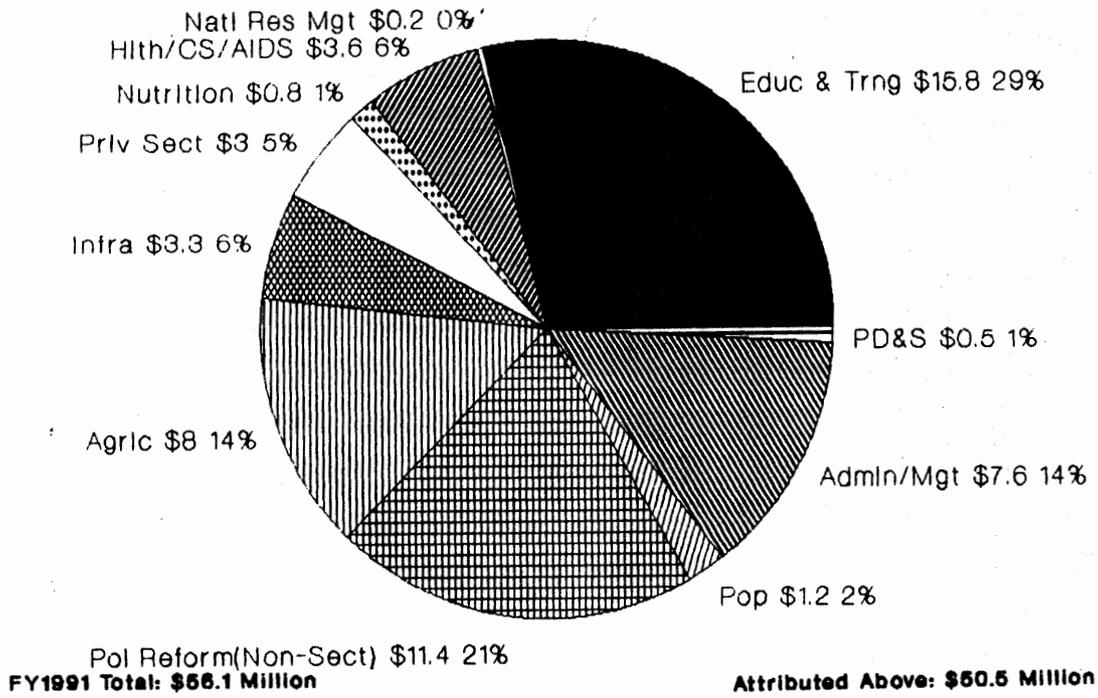
## DFA BY SECTOR FY1991



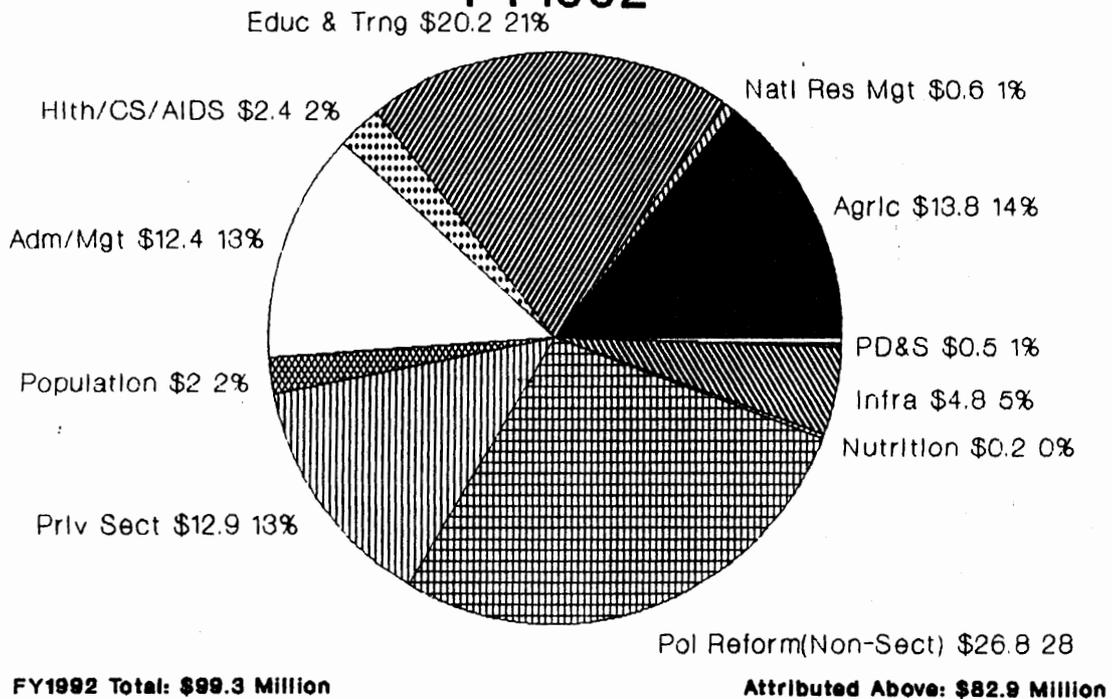
## DFA BY SECTOR FY 1992



# ESF BY SECTOR FY1991



# ESF BY SECTOR FY1992



The DFA emphasis by sector continues to be on Agriculture and secondarily on Education and Training during the FY 1991 and FY 1992 period. Population and Health/Child Survival/AIDs hover around 9 to 10 percent in both years. Natural Resource Management is also about 9 percent and will require close monitoring to ensure meeting the earmark (10 percent of the DFA).

ESF funds show an emphasis on non-sectoral Policy Reform (21 and 28 percent), Education and Training (29 and 21 percent), Agriculture (14 percent), and Administration and Management (14 and 13 percent).

#### NPA/PA Composition

The DFA non-project assistance (NPA) level in FY 1991 will be approximately \$129 million or about 23 percent of the DFA. In FY 1992, the NPA level will approximate \$207.1 million or about 32 percent of the DFA.

By sector, the largest number of NPA activities (which total 25 and 30 new and on-going NPAs in FY 1991 and FY 1992, respectively) will be in agriculture. Including DFA and ESF-supported NPAs, in FY 1991, six will be in agriculture, seven in private sector, two in population, three in health, one in education, one in NRMS, three in economic policy reform, and the remainder in the "other" category of activities. In FY 1992, ten NPA activities will be in agriculture, four in private sector, three in NRMS, five in health, two in population, two in education, two economic policy reform, and the remainder "other". (Annex F-I, F-II)

#### Congressional Targets -- Annex G-I, G-II

Mission budget submission data indicate that Congressional 10 percent targets for natural resources, health and population will be met.

Planned obligations in health will be 9 percent (\$47.7 million) in FY 1991 and 9 percent (\$56.8 million) in FY 1992 of the DFA. In population, planned obligations will be 10 percent (\$50.3 million) and 9 percent (\$59.2 million) of the DFA in FY 1991 and FY 1992. Population funding shows a steady increase from FY 1990, when the percent of population to DFA was 7.2 percent and \$40.5 million. Combined with S&T and other centrally-funded obligations, the Bureau should easily meet the Congressional target of ten percent in health and population in FY 1991 and FY 1992.

The natural resource management DFA levels make up nine percent (\$49.1 million) and nine percent (\$60.4 million) in FY 1991 and FY 1992 respectively. Close monitoring will be required to ensure that the ten percent target is met (in combination with centrally-funded obligations).

Basic education levels range from about \$19 to \$27 million from FY 1990 to FY 1992. The level decreases from \$21.1 million in FY 1990 to \$19.8 million in FY 1991 and increases to \$27.5 million in FY 1992. The Bureau will be making a strong contribution to the Agency-wide target.

Microenterprise levels (Annex H), including both dollars and local currency, are \$17.7 million and \$16.8 million in FY 1991 and FY 1992 respectively. This is a slight decrease from the FY 1990 level of \$18.3. Traditionally, the Bureau has made a contribution of about 22 percent to the Agency-wide target of \$75 million. The projected FY 1991 and FY 1992 levels constitute about 23 percent of the target.

#### Cross-Cutting Special Issues

The special issue codes examined for purposes of this submission include PVO/NGO, WID, policy reform and private sector activities.

PVO/NGO/Cooperative levels range from \$126.8 to \$141.7 million between FY 1990 and FY 1992. In FY 1991 and FY 1992, PVO activities account for 23 and 22 percent respectively of the DFA portfolio. (Annex I)

Women-in-Development (WID) activities range from \$40.8 million in FY 1990 to \$58.2 million in FY 1992. While there is an absolute increase of \$18 million in DFA dollars for WID activities from FY 90 to FY 92, the percentage increase will be two (from 7 to 9 percent). (Annex I)

Policy reform activities increase from \$178.8 to \$192.3 million from FY 1990 to FY 1991 and drop to \$125.4 in FY 1992. Given the high level of NPA activities planned for FY 1992, we believe the FY 1992 data to be incomplete. Assuming the planned proportion of policy reform activity levels in FY 1991, we expect policy reform activities to involve approximately 34 percent of the DFA portfolio. Inclusion of ESF activities would increase the level. (Annex J)

Special issue codes for private sector activities range from a high of \$143.1 million in FY 1990 to lower levels in FY 1991 and FY 1992 (\$102.1 and \$118.3 million respectively). These levels represent 18 percent of the DFA in FY 1991 and FY 1992. (Annex K)

### Local Currency -- Annex L

Total local currency generations decline by about 17 percent between FY 1990 and FY 1992. Local currency expenditures rise 68 percent between FY 1988 and FY 1990 and decrease by 18 percent in FY 1991 and by another 14 percent in FY 1992, with the FY 1992 expenditure level just above that of FY 1989.

The primary source of these expenditures is shifting. By FY 1991, DFA will surpass both PL 480 and ESF as the primary source of these currencies. Expenditure of DFA generations rises dramatically from less than 2 percent of total expenditures in FY 1988 to 42 percent in FY 1992. PL 480-generated local currency, 54 percent of total expenditures in FY 1988, represents about 42 percent of total expenditures by FY 1992. Expenditure of ESF-generated local currencies drops sharply from 44 percent of total expenditures in FY 1988 to about 16 percent in FY 1992.

While expenditures for the public sector decline steadily from almost 66 percent in FY 1988 to about 42 percent in both FY 1991 and FY 1992, expenditures for the public recurrent budget more than double from FY 1988 (12 percent) to FY 1992 (25 percent). Expenditures for the private sector increase from almost 13 percent in FY 1988 to over 31 percent in FY 1991, but decline slightly to about 23 percent in FY 1992.

The amount and percent of local currency used for trust funds is increasing after a decline between FY 1988 and FY 1990. In FY 1988, 10 percent of local currency was used for trust funds. By FY 1990, trust fund use represents less than 5 percent of total expenditures, but increases to more than 8 percent by FY 1992. Expenditures for local currency monitoring through the use of trusts vary from 0.4 percent in FY 1991 to 1.2 percent in FY 1992.

### Proposed Program Packaging

The program packaging definitions and TABLE VI are in Annex M. The packages were organized by the four DFA strategic objectives. Of the \$749.3 million estimated ESF and DFA resources available for FY 1992, \$390.0 million or 52 percent will be attributed to the first strategic objective to improve economic management. The third strategic objective, long-term productivity, will absorb 21 percent, and the second objective, to develop competitive markets, will receive 17 percent of the estimated funding. The fourth objective, to improve food security, will be attributed 4.6 percent of available dollar funding. The remaining five percent is an "other" category and includes PD&S, human rights, and special self-help.

**OVERVIEW OF FOOD AID PROPOSALS FOR FY 1991 AND FY 1992****Program Food Aid**

Changes in country situations in FY 1990 significantly altered the prospects for effectively programming Title I and Title II, Section 206 food aid in several African countries in FY 1991 and FY 1992. In a few cases (Ghana, Uganda, Kenya) the directions taken in economic and agricultural policy reforms confirmed the Africa Bureau's earlier plans for shifting from concessional sales programs to multiyear grant programs. Tanzania and Senegal are emerging as strong candidates for multiyear grant programs linked to agriculture/private sector policy reforms. In the tables, we have listed these as Food for Progress (FFPr) proposals. It is recognized that this program will terminate on September 30, 1990 but the assumption is that it will be replaced, in all likelihood, by some other means of providing multiyear grant food assistance in support of increased food security and private sector-oriented development in agriculture.

In other cases, expected reforms were not implemented as rapidly as expected (Zambia, Zaire) and/or it proved more difficult to design an effective grant program than anticipated (Madagascar). In still other cases (Sudan, Somalia), economic and humanitarian conditions deteriorated so badly that continuing to carry these as Title I programs seemed inadvisable.

In short, Table XI was modified on the basis of AFR/DP as well as Mission analysis of prospects for justification of program food aid. Tanzania and Senegal are added to the multiyear grant list; Zambia and Madagascar remain on it although start dates have slipped. Zaire is removed -- although it was in the FY 91 CP. Somalia and Sudan programs have been shifted to Title II, Section 202 for relief and rehabilitation purposes. Liberia's prospective capacity to import food aid under either Title I or II is unknown at this time.

The Title II, Section 206 proposals are again largely confined to the Sahel. The Mozambique program, geared to agriculture policy reform, is the sole exception. Chad's proposal for FY 1991 is slightly higher than the CP level.

The presentation of three subtotals distinguishing trends in multiyear grant programming from those of annual concessional sales and relief and rehabilitation demonstrates the trends which the Africa Bureau is seeking to encourage. Grant food assistance is increasing steadily while sales decline. Humanitarian programming for relief and rehabilitation is similar in FY 1990 through FY 1992.

## SUMMARY COUNTRY TABLE

Table XIII. FY 92 ABS Project Food Aid, Not including World Food Program

| COUNTRY       | FY 90                 | FY 91                 | FY 92 Proposal |                     |
|---------------|-----------------------|-----------------------|----------------|---------------------|
|               | Approved<br>(\$' 000) | CP LEVEL<br>(\$' 000) | Metric<br>Tons | Dollars<br>(\$'000) |
| Benin         | 1,907                 | 1,132                 | 3              | 1,652               |
| Burkina       | 5,550                 | 5,574                 | 17             | 5,072               |
| Ethiopia      | 30,796                | 11,456                | 32             | 7,605               |
| Ghana         | 4,871                 | 4,302                 | 8              | 2,310               |
| Guinea        | 0                     | 500                   | 0              | 1                   |
| Guinea Bissau | 0                     | 531                   | n/a            | n/a                 |
| Kenya         | 885                   | 2,707                 | 3              | 609                 |
| Lesotho       | 0                     | 0                     | 11             | 4                   |
| Madagascar    | 2,132                 | 2,302                 | 6              | 2,444               |
| Mali          | 296                   | 611                   | 3              | 939                 |
| Mauritania    | 489                   | 366                   | 2              | 593                 |
| Mozambique    | 10,468                | 7,119                 | 10             | 2,111               |
| Senegal       | 13                    | 0                     | n/a            | 1,000               |
| Sierra Leone  | 1,747                 | 906                   | n/a            | n/a                 |
| Sudan         | 743                   | 2,939                 | 3              | 1,033               |
| The Gambia    | 966                   | 975                   | 3              | 808                 |
| Togo          | 2,705                 | 2,576                 | 6              | 2,243               |
| Uganda        | 5,480                 | 3,000                 | n/a            | n/a                 |
| Zaire         | 413                   | 0                     | n/a            | n/a                 |
| Total         | 69,461                | 46,996                | 108            | 28,424              |

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Table XI. Title I/Title II, Sec. 206 Requests modified by AFR/DP  
Country Summary, No Commodity Breakdown

| COUNTRY                             | TITLE | Sec.<br>Yr. Start | FY 89<br>'\$ mn | FY 90<br>'\$ mn | FY 91<br>'\$ mn | FY 92<br>'\$ mn |
|-------------------------------------|-------|-------------------|-----------------|-----------------|-----------------|-----------------|
| CONGO                               | I     |                   | 0               | 2               | 2               | 2               |
| GHANA                               | I     | FFPr/91           | 6               | 6               | 10              | 10              |
| GUINEA                              | I     | FFPr/89           | 7               | 0               | 10              | 0               |
| IVORY COAST                         | I     |                   | 5               | 10              | 10              | 10              |
| KENYA                               | I     | FFPr/90           | 5               | 10              | 10              | 10              |
| MADAGASCAR                          | I     | FFPr/91           | 0               | 3               | 5               | 5               |
| SENEGAL                             | I     | FFPr/91 or 92     | 5               | 5               | 10              | 10              |
| SIERRA LEONE                        | I     |                   | 4               | 4               | 4               | 4               |
| SUDAN                               | I     |                   | 24              | 0               | 0               | 0               |
| UGANDA                              | I     | FFPr/91           | 6               | 6               | 10              | 10              |
| ZAIRE                               | I     |                   | 19              | 13              | 16              | 20              |
| ZAMBIA                              | I     | FFPr/91?          | 11              | 7               | 10              | 10              |
| TANZANIA                            | I     | FFPr/91?          | 0               | 0               | 4               | 4               |
| TITLE I SUBTOTAL                    |       |                   | 92              | 66              | 101             | 95              |
| CAPE VERDE                          | 206   |                   | 2               | 3               | 2               | 2               |
| CHAD                                | 206   |                   | 3               | 0               | 3               | 3               |
| GAMBIA, THE                         | 206   |                   | 1               | 0               | 0               | 0               |
| GUINEA                              | 206   |                   | 7               | 0               | 0               | 0               |
| LIBERIA                             | 206   | 202/91            | 10              | 7.5             | 7.5             | 0               |
| MALI                                | 206   |                   | 2               | 2               | 3               | 3               |
| MAURITANIA                          | 206   | 202/90            | 4               | 1               | 5               | 5               |
| MOZAMBIQUE                          | 206   |                   | 6               | 17              | 20              | 18              |
| NIGER                               | 206   |                   | 0               | 0               | 2               | 2               |
| SOMALIA                             | 206   | 202/91            | 6               | 5               | 5               | 5               |
| SUDAN                               | 206   | 202/90            | 0               | 20              | 20              | 20              |
| TITLE II, Section 206 SUBTOTAL      |       |                   | 41              | 55              | 67              | 57              |
| SUBTOTAL MULTIYEAR GRANT PROGRAM    |       |                   | 61              | 59              | 98              | 86              |
| SUBTOTAL ANNUAL SALES               |       |                   | 52              | 29              | 32              | 36              |
| SUBTOTAL RELIEF/REHABILITATION      |       |                   | 20              | 34              | 37              | 30              |
| <b>GRAND TOTAL PROGRAM FOOD AID</b> |       |                   | <b>133</b>      | <b>121</b>      | <b>168</b>      | <b>152</b>      |

**Table XI. Title I/Title II, Sec. 206 Requests modified by AFR/DP  
Country Summary, No Commodity Breakdown**

| <b>COUNTRY</b> | <b>TITLE Sec.</b> | <b>FY 89</b>  | <b>FY 90</b>  | <b>FY 91</b>  | <b>FY 92</b>  |
|----------------|-------------------|---------------|---------------|---------------|---------------|
|                | <b>Yr. Start</b>  | <b>'\$ mn</b> | <b>'\$ mn</b> | <b>'\$ mn</b> | <b>'\$ mn</b> |

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filename: ABS11C

Note: This table is based upon electronic entries from Missions, one cable from USAID/Guinea regarding FY 92 levels, and AFR/DP adjustments explained in the text.

Project Food Aid

The data submitted in electronic format was seriously incomplete. The current summary of Table XIII, however, indicates a possibly significant decline in levels of project food aid. The drop programmed in Ethiopian levels needs further clarification. The decline in Mozambique's levels may be offset by the planned increase in Title II, Section 206.

**ISSUE: SOUTH AFRICA FUNDING**

At the Bureau's Southern Africa sub-regional wrap-up, PPC suggested that the possibility of a totally ESF financed program should be reconsidered. This issue was again raised at the Africa Bureau ABS wrap-up review. It was suggested that this issue should be examined given the highly political nature of the program, as well as the legislative history of earmarking funds for specific activities with ESF appropriations. As this question would need to be discussed with the Department of State at the highest levels, it was decided to refer the issue to the Agency ABS review to be chaired by the Administrator.

**WORKFORCE AND OPERATING EXPENSES**

AFR BUREAU  
FY 1992 ABS SUBMISSION

WORKFORCE and OPERATING EXPENSES

A. Background:

The Workforce and Operating Expenses requirements for both Washington and overseas must be considered together to fully understand the situation in which we find ourselves. To begin with, it is clear that the workforce level for the Bureau is derivative of the Operating Expense level available for field operations. In the process of reviewing the ABSs, this year as in previous years, we have considered the program proposals within the framework of available OE and workforce resources.

As we indicate later in this document, limited OE and workforce have constrained in a significant way the number of new or enhanced program proposals contained in the budget. We have not been able to pursue innovative private sector activities as aggressively as we would like and we are falling dangerously behind in our objective of measuring the impact of our programs. As regards impact evaluation, the House Appropriations Committee recently reported the preliminary findings of the GAO on their review of our performance on the DFA:

"...the DFA has had a number of positive effects. These include improved project planning, the obligation of funds in a more timely fashion, a somewhat greater concentration of limited resources in those countries where economic performance is good, more innovative integration of project and non-project assistance by missions, greater attention to the social and environmental impact of programs, and more effective coordination of DFA resources with resources provided by other donors, host governments, and non-governmental organizations.

However, the Committee notes with some concern that AID is just now implementing a system to measure the impact of policy changes on development, at least according to the GAO. The Committee expects AID to move forward on its efforts to measure policy changes."

It is also clear that the ability of the Africa Bureau to pursue innovative activity in the area of governance and democratic pluralism is limited not by our imagination or relevant proposals, but by our declining OE and personnel base.

-- Operating Expenses: Over the last three fiscal years, AFR Missions have had to survive with reduced levels of operating expenses. Including post assignment and FAAS costs, the amount provided to the Bureau has decreased from \$72 million to \$69 million at the same time exchange rate losses (primarily in the CFA zone of West Africa) of over \$4 million together with normal inflationary increases of \$7 million have had to be absorbed. In addition, there were retroactive foreign national pay increases this past year of over \$1 million. The result of all of this is a \$15 million reduction in the missions' purchasing power since FY 1987. To offset this loss of purchasing power numerous actions were taken. The most significant was an expansion of trust fund usage by \$6 million. This of course is an unreliable long-term source and already is forecast to decrease by over \$1 million next year. Other steps taken in anticipation of lower future levels were the acquisition of twelve apartments in Zaire, and new and expanded office facilities in Cape Verde, Mozambique, Rwanda and Uganda at a total cost of \$1.6 million.

-- Workforce Levels: With the operating expense level allocated to the Bureau for FY 1990 (and the informal advice from PPC that the best we could hope to get in FY 1991 would be a straightlining of FY 1990), we found ourselves in a situation where we could not afford to fund the level of staffing allocated by PPC for FY 1991 (400 FTE). The workforce level we determined we could afford to finance was 389 FTEs. We appealed the OE level on the basis that this level of staffing was not sufficient to properly design, implement and manage the on-going programs of the Bureau in a manner which insured sufficient accountability and control. No relief on the OE allocation was provided.

To protect the viability of our bilateral mission operations, strengthen the growth Missions under the DFA, and to initiate the new activities mandated by the Congress and the Administration, we essentially eliminated approximately 48 FTEs, which when offset by the necessary increases for emphasis DFA countries, resulted in a net reduction of FTEs overseas of approximately 30.

Specifically, we:

-- Reduced FTEs by taking advantage of the declining economic performance of Sudan, Somalia and Liberia;

-- Reduced the REDSO operations by 15 percent on the assumption that the workload could be distributed among the bilateral programs and Washington at a lower per capita OE cost;

-- Reduced the Mauritania Mission to a 1-2 person post and assigned management responsibility for the program to REDSO/WCA;

-- Restructured our country categories to highlight the emphasis countries and identified program modalities for the lower emphasis countries to insure that they could be handled with little or no staff on the ground.

-- Increased the staffing levels in the DFA priority countries, i.e., Malawi, Madagascar, Ghana, Guinea, Uganda, Mozambique, and Tanzania. One of the specific areas of increase was to add 6 new FTEs to our Missions in Ghana, Guinea, Mali, Malawi and South Africa and to the Technical Resources Office in Washington to respond to the basic education earmark which involves five new Basic Education programs in countries which had not had such programs in the past.

Having done all this, we are faced with at best a straight-lined OE budget for FY 1991 which falls approximately \$5 million short if we are to maintain the level of 389 FTEs and establish a Mission in Namibia. There are no viable solutions to the problem of living with this OE level for FY 1991 that we have not already pursued. Any alternatives that might be suggested would involve further staff reductions in the field which would cripple the program, increase vulnerability beyond acceptable limits, and would fly in the face of Agency policy of sustaining field staffing levels.

#### B. AFR Washington:

Operating Expenses: The Bureau is requesting for FY 1991 Travel and Miscellaneous Services \$649,000 and \$693,000 for FY 1992. These amounts would be the same at all FTE levels since the number of trips that would be taken would not change.

Workforce Levels: We are requesting a FY 1991 and FY 1992 FTE level for Washington of 185. Prior to PPC's allocation earlier this year of 170 FTE for FY 1991, the Bureau had an employment limitation of 182 full-time and 11.2 part-time for a total employment level of 193.2. Thus, in requesting an FTE level of 185, we are not requesting an increase but rather a more moderate reduction. The severe reductions that we have made in our overseas Missions, particularly in the two REDSOs, requires a shift of responsibility to Washington for specific field support services and small country programs management (Category II).

This request reflects our view that we can achieve significant OE savings by providing some services out of Washington rather than the field, specifically REDSO/WCA where the operating costs are so high. Even with increased travel costs out of Washington, we estimate that we could realize a net savings of approximately \$100,000 per person by shifting some responsibilities to Washington.

Also, by changing the configuration of our small country programs to utilize implementation modalities which eliminate the need for personnel on the ground in these countries, we can shift some management responsibility for these programs to Washington.

C. AFR Overseas:

Operating Expenses: The Bureau's needs of \$62.6 million for FY 1991 excluding post assignment costs are \$5.0 million greater than this year's current authorized level of \$57.6 million. Our estimate for FY 1992 at the MCC level is \$64.9 million and \$66.9 million at the Request level. These amounts reflect exchange rate losses of \$1.0 million that have occurred since the ABSs were prepared. Correspondingly, they reflect further reductions in OE-funded U.S. PSCs and program funding of all project services where possible.

The request contains conservative increases for procurement of ADP hardware and software to both add and upgrade equipment. It also provides for the costs of adding skilled TCNs and FSNs to operate and manage these sophisticated automated systems.

Any reductions of our Request level would seriously impact on the missions' and the Bureau's ability to visit field locations to oversee program and project implementation and to assess program impact. Since it would also severely curtail NXP procurement which has been deferred and postponed almost every year, the already difficult living conditions in most African posts would be even more stressful and make personnel retention for more than one tour less likely, thereby increasing the already high post assignment costs and reducing the amount available for operations.

Workforce Levels: We believe that the currently allocated FTE level for FY 1991 of 400 is adequate for the proposed FY 1991 program. However, as mentioned earlier, the currently allocated FY 1991 OE level is not adequate to support 400 FTEs. With adequate OE to support the 400 FTE level, we would have sufficient FTEs to establish the Namibia mission. The FTE level of 400 should also be adequate for the FY 1992 proposed program. But, it should be clear that there is a real opportunity cost of straightlining the workforce for FY 1992. Among those costs are the number of foregone private sector initiatives and lack of real progress on impact evaluation due to inadequate staff and OE to handle these additional activities. Another cost is a reduction in the rate of introduction of advanced automation technology in our Missions. Most of the significant budget items for automation were denied since they were luxuries that could only be afforded at the expense of personnel levels.

Perhaps the heaviest cost is that we continue to require our field personnel to operate in a sub-standard environment -- inadequate office space, deteriorating furniture and vehicles, lack of training opportunities for our staff, reduced project site visits, inadequate training and development of our FSN staff, etc. Africa has the majority of the Agency's hardship posts, making assignments to this region extremely difficult, and at times, impossible. This environment, coupled with an already-stretched staff working extensive uncompensated overtime, is only exacerbating the assignment problem. Ironically, in a somewhat "Catch 22" situation, the workforce reductions for FY 1990 and FY 1991 were applied against a base of actual usage, even further penalizing AFR Region for the large vacancy rate. The other irony is that to fill critical vacancies that can't be filled by U.S. direct-hires, we have to turn to OE-funded PSCs which are by far more costly.

D. Future Contingencies: As we discussed in our recent Action Memorandum to the Administrator, if in fact the DFA is increased significantly by the Congress for FY 1991, we estimate that we will need approximately 30 more FTEs and \$15 million in OE beyond the shortfall of \$5 million discussed in this budget to accommodate the increased workload. This is of course the subject of separate consideration. However, it is important to note that the AFR Bureau's ability to mobilize for the effective obligation of this money in FY 1991 will be directly related to our staffing capacity and OE levels.

SCHEDULE II(a) - WORKFORCE  
 FY 1990 Estimate Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1990 Est

| (Dollars in Thousands)             | TOTAL |    | USDH |    | Other USG Workyears |    |
|------------------------------------|-------|----|------|----|---------------------|----|
|                                    | WY    | OE | WY   | OE | WY                  | PR |
| Bureau/Office Management           |       |    |      |    |                     |    |
| Executive Direction and Management | 3.0   |    | 3.0  |    |                     |    |
| Policy Development                 | 12.7  |    | 12.0 |    | .4                  |    |
| Program Planning and Budgeting     | 15.8  |    | 13.0 |    | 1.6                 |    |
| Program Assessment and Evaluation  | 15.7  |    | 13.0 |    | .8                  |    |
| Project Design and Development     | 19.5  |    | 15.0 |    | 2.6                 |    |
| Project Review and Oversight       | 18.2  |    | 16.0 |    | 1.4                 |    |
| Field Liaison                      | 19.0  |    | 17.0 |    | 1.2                 |    |
| Information Systems Management     | 10.2  |    | 8.0  |    | 1.8                 |    |
| Financial Management               | 6.4   |    | 5.0  |    | 1.4                 |    |
| Administrative Management          | 8.2   |    | 8.0  |    | .2                  |    |
| Legislative Liaison                | 4.0   |    | 4.0  |    |                     |    |
| General Legal Functions            | .2    |    |      |    |                     |    |
| External Liaison                   | 14.4  |    | 10.0 |    | 1.8                 |    |
| Contract Management                |       |    |      |    |                     |    |
| Support: Clerical                  | 47.0  |    | 46.0 |    | .6                  |    |
| Office Operations                  |       |    |      |    |                     |    |
| Maintenance/Char Force             |       |    |      |    |                     |    |
| All Other Management               |       |    |      |    |                     |    |
| Bur/Office Management Subtotal     | 194.3 |    | 170  |    | 14.0                |    |
| Project Management                 | 10.0  |    | 10.0 |    |                     |    |
| Miscellaneous Programs Management  |       |    |      |    |                     |    |
| Housing Guarantees                 |       |    |      |    |                     |    |
| Disaster                           |       |    |      |    |                     |    |
| Food Aid                           | 2.0   |    | 2.0  |    |                     |    |
| Other                              |       |    |      |    |                     |    |
| Misc. Prog. Management Subtotal    | 2.0   |    | 2.0  |    |                     |    |
| BUREAU/OFFICE TOTALS               | 206.3 |    | 182  |    | 14.0                |    |

SCHEDULE II(a) - WORKFORCE  
FY 1990 Estimate Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1990 Est

|                                    | Other Non-Perm Ins. WKYrs |     | Contract Workyears |     |
|------------------------------------|---------------------------|-----|--------------------|-----|
|                                    | OE                        | PR  | OE                 | PR  |
| Bureau/Office Management           |                           |     |                    |     |
| Executive Direction and Management |                           |     |                    |     |
| Policy Development                 |                           | .2  |                    | .1  |
| Program Planning and Budgeting     |                           |     |                    | 1.2 |
| Program Assessment and Evaluation  |                           | .8  |                    | 1.1 |
| Project Design and Development     |                           | .8  |                    | 1.1 |
| Project Review and Oversight       |                           | .1  |                    | .7  |
| Field Liaison                      |                           | .2  |                    | .6  |
| Information Systems Management     |                           | .2  |                    | .2  |
| Financial Management               |                           |     |                    |     |
| Administrative Management          |                           |     |                    |     |
| Legislative Liaison                |                           |     |                    |     |
| General Legal Functions            |                           |     |                    |     |
| External Liaison                   |                           | .2  |                    | 2.4 |
| Contract Management                |                           |     |                    |     |
| Support: Clerical                  |                           | .4  |                    |     |
| Office Operations                  |                           |     |                    |     |
| Maintenance/Char Force             |                           |     |                    |     |
| All Other Management               |                           |     |                    |     |
| Bur/Office Management Subtotal     |                           | 2.9 |                    | 7.4 |
| Project Management                 |                           |     |                    |     |
| Miscellaneous Programs Management  |                           |     |                    |     |
| Housing Guarantees                 |                           |     |                    |     |
| Disaster                           |                           |     |                    |     |
| Food Aid                           |                           |     |                    |     |
| Other                              |                           |     |                    |     |
| Misc. Prog. Management Subtotal    |                           |     |                    |     |
| BUREAU/OFFICE TOTALS               |                           | 2.9 |                    | 7.4 |

SCHEDULE II(b)(3) - WORKFORCE  
 FY 1991 Unrestricted Request Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1991 Reg

| (Dollars in Thousands)             | TOTAL |    | USDH  |    | Other USG Workyears |    |
|------------------------------------|-------|----|-------|----|---------------------|----|
|                                    | WY    | OE | WY    | OE | WY                  | PR |
| Bureau/Office Management           |       |    |       |    |                     |    |
| Executive Direction and Management | 3.0   |    | 3.0   |    |                     |    |
| Policy Development                 | 13.7  |    | 13.0  |    | .4                  |    |
| Program Planning and Budgeting     | 15.8  |    | 13.0  |    | 1.6                 |    |
| Program Assessment and Evaluation  | 16.7  |    | 14.0  |    | .8                  |    |
| Project Design and Development     | 19.5  |    | 15.0  |    | 2.6                 |    |
| Project Review and Oversight       | 18.2  |    | 16.0  |    | 1.4                 |    |
| Field Liaison                      | 19.0  |    | 17.0  |    | 1.2                 |    |
| Information Systems Management     | 10.2  |    | 8.0   |    | 1.8                 |    |
| Financial Management               | 6.4   |    | 5.0   |    | 1.4                 |    |
| Administrative Management          | 8.2   |    | 8.0   |    | .2                  |    |
| Legislative Liaison                | 5.0   |    | 5.0   |    |                     |    |
| General Legal Functions            | .2    |    |       |    | .2                  |    |
| External Liaison                   | 14.4  |    | 10.0  |    | 1.8                 |    |
| Contract Management                |       |    |       |    |                     |    |
| Support: Clerical                  | 47.0  |    | 46.0  |    | .6                  |    |
| Office Operations                  |       |    |       |    |                     |    |
| Maintenance/Char Force             |       |    |       |    |                     |    |
| All Other Management               |       |    |       |    |                     |    |
| Bur/Office Management Subtotal     | 197.3 |    | 173.0 |    | 14.0                |    |
| Project Management                 | 10.0  |    | 10.0  |    |                     |    |
| Miscellaneous Programs Management  |       |    |       |    |                     |    |
| Housing Guarantees                 |       |    |       |    |                     |    |
| Disaster                           |       |    |       |    |                     |    |
| Food Aid                           | 2.0   |    | 2.0   |    |                     |    |
| Other                              |       |    |       |    |                     |    |
| Misc. Prog. Management Subtotal    |       |    |       |    |                     |    |
| BUREAU/OFFICE TOTALS               | 209.3 |    | 185   |    | 14.0                |    |

SCHEDULE II(b)(3) - WORKFORCE  
 FY 1991 Unrestricted Request Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1991 Req

|  | Other Non-Perm Ins. WKYRS |    | Contract Workyears |    |
|--|---------------------------|----|--------------------|----|
|  | WY                        | PR | WY                 | PR |
| <b>Bureau/Office Management</b>          |                           |    |                    |    |
| Executive Direction and Management       |                           |    |                    |    |
| Policy Development                       | .2                        |    |                    |    |
| Program Planning and Budgeting           |                           |    | 1.2                |    |
| Program Assessment and Evaluation        | .8                        |    | 1.1                |    |
| Project Design and Development           | .8                        |    | 1.1                |    |
| Project Review and Oversight             | .1                        |    | .7                 |    |
| Field Liaison                            | .2                        |    | .6                 |    |
| Information Systems Management           | .2                        |    | .2                 |    |
| Financial Management                     | .2                        |    |                    |    |
| Administrative Management                |                           |    |                    |    |
| Legislative Liaison                      |                           |    |                    |    |
| General Legal Functions                  |                           |    |                    |    |
| External Liaison                         | .2                        |    | 2.4                |    |
| Contract Management                      |                           |    |                    |    |
| Support: Clerical                        | .4                        |    |                    |    |
| Office Operations                        |                           |    |                    |    |
| Maintenance/Char Force                   |                           |    |                    |    |
| Other Management                         |                           |    |                    |    |
| <b>All Other Management Subtotal</b>     | <b>2.9</b>                |    | <b>7.4</b>         |    |
| <b>Project Management</b>                |                           |    |                    |    |
| <b>Miscellaneous Programs Management</b> |                           |    |                    |    |
| Housing Guarantees                       |                           |    |                    |    |
| Disaster                                 |                           |    |                    |    |
| Food Aid                                 |                           |    |                    |    |
| Other                                    |                           |    |                    |    |
| <b>Misc. Prog. Management Subtotal</b>   |                           |    |                    |    |
| <b>BUREAU/OFFICE TOTALS</b>              | <b>2.9</b>                |    | <b>7.4</b>         |    |

SCHEDULE II(b)(2) - WORKFORCE  
 FY 1991 100 Percent of Ceiling Level

| Organization: Africa Bureau Organization Code: 161000 |              | Fiscal Year: 1991 100% |                     |
|---|--------------|------------------------|---------------------|
| (Dollars in Thousands)                                |              |                        |                     |
|   | TOTAL        | USDH                   | Other USG Workyears |
|   | WY           | OE<br>WY               | OE<br>WY PR<br>\$   |
| <b>Bureau/Office Management</b>                       |              |                        |                     |
| Executive Direction and Management                    | 2.8          | 2.8                    |                     |
| Policy Development                                    | 11.7         | 11.0                   | 0.4                 |
| Program Planning and Budgeting                        | 14.8         | 12.0                   | 1.6                 |
| Program Assessment and Evaluation                     | 14.7         | 12.0                   | .8                  |
| Project Design and Development                        | 18.5         | 14.0                   | 2.6                 |
| Project Review and Oversight                          | 17.2         | 15.0                   | 1.4                 |
| Field Liaison   | 19.2         | 17.2                   | 1.2                 |
| Information Systems Management                        | 9.2          | 7.0                    | 1.8                 |
| Financial Management                                  | 6.4          | 5.0                    | 1.4                 |
| Administrative Management                             | 7.2          | 7.0                    | .2                  |
| Legislative Liaison                                   | 4.0          | 4.0                    |                     |
| General Legal Functions                               | .2           |                        | .2                  |
| External Liaison                                      | 13.4         | 9.0                    | 1.8                 |
| Contract Management                                   |              |                        |                     |
| Support: Clerical                                     | 44.0         | 43.0                   | .6                  |
| Office Operations                                     |              |                        |                     |
| Maintenance/Char Force                                |              |                        |                     |
| All Other Management                                  |              |                        |                     |
| <b>Bur/Office Management Subtotal</b>                 | <b>183.3</b> | <b>159</b>             | <b>14.0</b>         |
| <b>Project Management</b>                             | <b>9.0</b>   | <b>9.0</b>             |                     |
| <b>Miscellaneous Programs Management</b>              |              |                        |                     |
| Housing Guarantees                                    |              |                        |                     |
| Disaster  |              |                        |                     |
| Food Aid  | 2.0          | 2.0                    |                     |
| Other   |              |                        |                     |
| <b>Misc. Prog. Managment Subtotal</b>                 |              |                        |                     |
| <b>BUREAU/OFFICE TOTALS</b>                           | <b>194.3</b> | <b>170</b>             | <b>14.0</b>         |

SCHEDULE II(b)(2) - WORKFORCE  
 FY 1991 100 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1991 100%

|  | Other Non-Perm Ins. WkYrs |    | Contract Workyears |     |
|--|---------------------------|----|--------------------|-----|
|  | OF                        | PR | OE                 | PR  |
|  | WY                        | \$ | WY                 | \$  |
| <b>Bureau/Office Management</b>          |                           |    |                    |     |
| Executive Direction and Management       |                           |    |                    |     |
| Policy Development                       | .2                        |    |                    | .1  |
| Program Planning and Budgeting           |                           |    |                    | 1.2 |
| Program Assessment and Evaluation        | .8                        |    |                    | 1.1 |
| Project Design and Development           | .8                        |    |                    | 1.1 |
| Project Review and Oversight             | .1                        |    |                    | .7  |
| Field Liaison                            | .2                        |    |                    | .6  |
| Information Systems Management           | .2                        |    |                    | .2  |
| Financial Management                     |                           |    |                    |     |
| Administrative Management                |                           |    |                    |     |
| Legislative Liaison                      |                           |    |                    |     |
| General Legal Functions                  |                           |    |                    |     |
| External Liaison                         | .2                        |    |                    | 2.4 |
| Contract Management                      |                           |    |                    |     |
| Support: Clerical                        | .4                        |    |                    |     |
| Office Operations                        |                           |    |                    |     |
| Maintenance/Char Force                   |                           |    |                    |     |
| All Other Management                     |                           |    |                    |     |
| Bur/Office Management Subtotal           | 2.9                       |    |                    | 7.4 |
| <b>Project Management</b>                |                           |    |                    |     |
| <b>Miscellaneous Programs Management</b> |                           |    |                    |     |
| Housing Guarantees                       |                           |    |                    |     |
| Disaster                                 |                           |    |                    |     |
| Food Aid                                 |                           |    |                    |     |
| Other                                    |                           |    |                    |     |
| Misc. Prog. Management Subtotal          |                           |    |                    |     |
| <b>BUREAU/OFFICE TOTALS</b>              | 2.9                       |    |                    | 7.4 |

SCHEDULE II(b)(1) - WORKFORCE  
 FY 1991 95 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1991 95

| (Dollars in Thousands)                   | TOTAL        |              | USDH |    | Other USG Workyears |             |
|--|--------------|--------------|------|----|---------------------|-------------|
|  | WY           | OE           | WY   | OE | WY                  | PR          |
|  |              |              |      |    |                     |             |
| <b>Bureau/Office Management</b>          |              |              |      |    |                     |             |
| Executive Direction and Management       | 3.0          | 3.0          |      |    |                     |             |
| Policy Development                       | 10.7         | 10.0         |      |    |                     | .4          |
| Program Planning and Budgeting           | 14.8         | 12.0         |      |    |                     | 1.6         |
| Program Assessment and Evaluation        | 14.7         | 12.0         |      |    |                     | .8          |
| Project Design and Development           | 17.5         | 13.0         |      |    |                     | 2.6         |
| Project Review and Oversight             | 15.7         | 13.5         |      |    |                     | 1.4         |
| Field Liaison                            | 17.0         | 15.0         |      |    |                     | 1.2         |
| Information Systems Management           | 9.2          | 7.0          |      |    |                     | 1.8         |
| Financial Management                     | 6.4          | 5.0          |      |    |                     | 1.4         |
| Administrative Management                | 7.2          | 7.0          |      |    |                     | .2          |
| Legislative Liaison                      | 4.0          | 4.0          |      |    |                     |             |
| General Legal Functions                  | .2           |              |      |    |                     | .2          |
| External Liaison                         | 13.4         | 9.0          |      |    |                     | 1.8         |
| Contract Management                      |              |              |      |    |                     |             |
| Support: Clerical                        | 41.0         | 40.0         |      |    |                     | .6          |
| Office Operations                        |              |              |      |    |                     |             |
| Maintenance/Char Force                   |              |              |      |    |                     |             |
| All Other Management                     |              |              |      |    |                     |             |
| <b>Bur/Office Management Subtotal</b>    | <b>174.8</b> | <b>150.5</b> |      |    |                     | <b>14.0</b> |
| <b>Project Management</b>                | <b>9.0</b>   | <b>9.0</b>   |      |    |                     |             |
| <b>Miscellaneous Programs Management</b> |              |              |      |    |                     |             |
| Housing Guarantees                       |              |              |      |    |                     |             |
| Disaster                                 |              |              |      |    |                     |             |
| Food Aid                                 | 2.0          | 2.0          |      |    |                     |             |
| Other                                    |              |              |      |    |                     |             |
| <b>Misc. Prog. Management Subtotal</b>   |              |              |      |    |                     |             |
| <b>BUREAU/OFFICE TOTALS</b>              | <b>185.8</b> | <b>161.5</b> |      |    |                     | <b>14.0</b> |

SCHEDULE II(b)(1) - WORKFORCE  
 FY 1991 95 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1991 95

|  | Other Non-Perm Ins. WKYRS |    | Contract Workyears |    |
|--|---------------------------|----|--------------------|----|
|  | OE                        | PR | OE                 | PR |
|  | WY                        | \$ | WY                 | \$ |
| <b>Bureau/Office Management</b>          |                           |    |                    |    |
| Executive Direction and Management       |                           |    |                    |    |
| Policy Development                       | .2                        |    |                    |    |
| Program Planning and Budgeting           | .8                        |    | 1.1                |    |
| Program Assessment and Evaluation        | .8                        |    | 1.1                |    |
| Project Design and Development           | .1                        |    | .7                 |    |
| Project Review and Oversight             | .2                        |    | .6                 |    |
| Field Liaison                            | .2                        |    | .2                 |    |
| Information Systems Management           |                           |    |                    |    |
| Financial Management                     |                           |    |                    |    |
| Administrative Management                |                           |    |                    |    |
| Legislative Liaison                      |                           |    |                    |    |
| General Legal Functions                  |                           |    |                    |    |
| External Liaison                         | .2                        |    | 2.4                |    |
| Contract Management                      |                           |    |                    |    |
| Support: Clerical                        | .4                        |    |                    |    |
| Office Operations                        |                           |    |                    |    |
| Maintenance/Char Force                   |                           |    |                    |    |
| All Other Management                     |                           |    |                    |    |
| Bur/Office Management Subtotal           | 2.9                       |    | 7.4                |    |
| <b>Project Management</b>                |                           |    |                    |    |
| <b>Miscellaneous Programs Management</b> |                           |    |                    |    |
| Housing Guarantees                       |                           |    |                    |    |
| Disaster                                 |                           |    |                    |    |
| Food Aid                                 |                           |    |                    |    |
| Other                                    |                           |    |                    |    |
| Misc. Prog. Management Subtotal          |                           |    |                    |    |
| <b>BUREAU/OFFICE TOTALS</b>              | 2.9                       |    | 7.4                |    |

SCHEDULE II(c)(1) - WORKFORCE  
 FY 1992 90 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1992 90%

| (Dollars in Thousands)                   | TOTAL        |              | USDH |    | Other USG Workyears |    |
|--|--------------|--------------|------|----|---------------------|----|
|  | WY           | OE           | WY   | OE | WY                  | PR |
|  |              |              |      | \$ | \$                  |    |
| <b>Bureau/Office Management</b>          |              |              |      |    |                     |    |
| Executive Direction and Management       | 3.0          | 3.0          |      |    |                     |    |
| Policy Development                       | 10.7         | 10.0         |      |    | .4                  |    |
| Program Planning and Budgeting           | 13.8         | 11.0         |      |    | 1.6                 |    |
| Program Assessment and Evaluation        | 13.7         | 11.0         |      |    | .8                  |    |
| Project Design and Development           | 17.1         | 12.6         |      |    | 2.6                 |    |
| Project Review and Oversight             | 15.6         | 13.4         |      |    | 1.4                 |    |
| Field Liaison                            | 16.2         | 14.2         |      |    | 1.2                 |    |
| Informational Systems Management         | 9.2          | 7.0          |      |    | 1.8                 |    |
| Financial Management                     | 5.4          | 4.0          |      |    | 1.4                 |    |
| Administrative Management                | 7.2          | 7.0          |      |    | .2                  |    |
| Legislative Liaison                      | 3.0          | 3.0          |      |    |                     |    |
| General Legal Functions                  | .2           |              |      |    | .2                  |    |
| External Liaison                         | 12.4         | 8.0          |      |    | 1.8                 |    |
| Contract Management                      |              | 38.6         |      |    | .6                  |    |
| Support: Clerical                        | 39.6         | 38.6         |      |    |                     |    |
| Office Operations                        |              |              |      |    |                     |    |
| Maintenance/Char Force                   |              |              |      |    |                     |    |
| All Other Management                     |              |              |      |    |                     |    |
| <b>Bur/Office Management Subtotal</b>    | <b>167.1</b> | <b>142.8</b> |      |    | <b>14.0</b>         |    |
| <b>Project Management</b>                | <b>8.4</b>   | <b>8.4</b>   |      |    |                     |    |
| <b>Miscellaneous Programs Management</b> |              |              |      |    |                     |    |
| Housing Guarantees                       |              |              |      |    |                     |    |
| Disaster                                 |              |              |      |    |                     |    |
| Food Aid                                 | 1.6          | 1.6          |      |    |                     |    |
| Other                                    |              |              |      |    |                     |    |
| <b>Misc. Prog. Management Subtotal</b>   |              |              |      |    |                     |    |
| <b>BUREAU/OFFICE TOTALS</b>              | <b>177.1</b> | <b>152.8</b> |      |    | <b>14.0</b>         |    |

SCHEDULE II(C)(1) - WORKFORCE  
 FY 1992 90 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1992 90%

|                                    | Other Non-Perm Ins. WkYrs |    | Contract Workyears |     |
|------------------------------------|---------------------------|----|--------------------|-----|
|                                    | WY                        | PR | WY                 | PR  |
| Bureau/Office Management           |                           |    |                    |     |
| Executive Direction and Management |                           |    |                    |     |
| Policy Development                 | .2                        |    |                    | .1  |
| Program Planning and Budgeting     |                           |    |                    | 1.2 |
| Program Assessment and Evaluation  | .8                        |    |                    | 1.1 |
| Project Design and Development     | .8                        |    |                    | 1.1 |
| Project Review and Oversight       | .1                        |    |                    | .7  |
| Field Liaison                      | .2                        |    |                    | .6  |
| Information Systems Management     | .2                        |    |                    | .2  |
| Financial Management               |                           |    |                    |     |
| Administrative Management          |                           |    |                    |     |
| Legislative Liaison                |                           |    |                    |     |
| General Legal Functions            |                           |    |                    |     |
| External Liaison                   | .2                        |    |                    | 2.4 |
| Contract Management                |                           |    |                    |     |
| Support: Clerical                  | .4                        |    |                    |     |
| Office Operations                  |                           |    |                    |     |
| Maintenance/Char Force             |                           |    |                    |     |
| All Other Management               |                           |    |                    |     |
| Bur/Office Management Subtotal     | 2.9                       |    |                    | 7.4 |
| Project Management                 |                           |    |                    |     |
| Miscellaneous Programs Management  |                           |    |                    |     |
| Housing Guarantees                 |                           |    |                    |     |
| Disaster                           |                           |    |                    |     |
| Food Aid                           |                           |    |                    |     |
| Other                              |                           |    |                    |     |
| Misc. Prog. Management Subtotal    |                           |    |                    |     |
| BUREAU/OFFICE TOTALS               | 2.9                       |    |                    | 7.4 |

SCHEDULE II(c)(2) - WORKFORCE  
 FY 1992 100 Percent of Ceiling Level

|   | TOTAL |    | USDH |    | Other USG Workyears |      | Fiscal Year: 1992 100% |
|---|-------|----|------|----|---------------------|------|------------------------|
|   | WY    | OE | WY   | OE | WY                  | PR   |                        |
|   |       |    |      |    |                     |      |                        |
| Organization: Africa Bureau Organization Code: 161000 |       |    |      |    |                     |      |                        |
| (Dollars in Thousands)                                |       |    |      |    |                     |      |                        |
| <b>Bureau/Office Management</b>                       |       |    |      |    |                     |      |                        |
| Executive Direction and Management                    | 2.8   |    | 2.8  |    |                     |      |                        |
| Policy Development                                    | 11.7  |    | 11.0 |    |                     | .4   |                        |
| Program Planning and Budgeting                        | 14.8  |    | 12.0 |    |                     | 1.6  |                        |
| Program Assessment and Evaluation                     | 14.7  |    | 12.0 |    |                     | .8   |                        |
| Project Design and Development                        | 18.5  |    | 14.0 |    |                     | 2.6  |                        |
| Project Review and Oversight                          | 17.2  |    | 15.0 |    |                     | 1.4  |                        |
| Field Liaison   | 19.2  |    | 17.2 |    |                     | 1.2  |                        |
| Information Systems Management                        | 9.2   |    | 7.0  |    |                     | 1.8  |                        |
| Financial Management                                  | 6.4   |    | 5.0  |    |                     | 1.4  |                        |
| Administrative Management                             | 7.2   |    | 7.0  |    |                     | .2   |                        |
| Legislative Liaison                                   | 4.0   |    | 4.0  |    |                     |      |                        |
| General Legal Functions                               | .2    |    |      |    |                     | .2   |                        |
| External Liaison                                      | 13.4  |    | 9.0  |    |                     | 1.8  |                        |
| Contract Management                                   |       |    |      |    |                     |      |                        |
| Support: Clerical                                     | 44.0  |    | 43.0 |    |                     | .6   |                        |
| Office Operations                                     |       |    |      |    |                     |      |                        |
| Maintenance/Char Force                                |       |    |      |    |                     |      |                        |
| <b>All Other Management</b>                           |       |    |      |    |                     |      |                        |
| Bur/Office Management Subtotal                        | 183.3 |    | 159  |    |                     | 14.0 |                        |
| <b>Project Management</b>                             | 9.0   |    | 9.0  |    |                     |      |                        |
| <b>Miscellaneous Programs Management</b>              |       |    |      |    |                     |      |                        |
| Housing Guarantees                                    |       |    |      |    |                     |      |                        |
| Disaster  |       |    |      |    |                     |      |                        |
| Food Aid  | 2.0   |    | 2.0  |    |                     |      |                        |
| Other   |       |    |      |    |                     |      |                        |
| <b>Misc. Prog. Management Subtotal</b>                |       |    |      |    |                     |      |                        |
| <b>BUREAU/OFFICE TOTALS</b>                           | 194.3 |    | 170  |    |                     | 14.0 |                        |

SCHEDULE II(c)(2) - WORKFORCE  
 FY 1992 100 Percent of Ceiling Level

Organization: Africa Bureau Organization Code: 161000 Fiscal Year: 1992 100

|                                    | Other Non-Perm Ins. WKYRS |    | Contract Workyears |     |
|------------------------------------|---------------------------|----|--------------------|-----|
|                                    | OE                        | PR | OE                 | PR  |
|                                    | WY                        | \$ | WY                 | \$  |
| <b>Bureau/Office Management</b>    |                           |    |                    |     |
| Executive Direction and Management |                           |    |                    |     |
| Policy Development                 | .2                        |    |                    |     |
| Program Planning and Budgeting     |                           |    |                    | 1.1 |
| Program Assessment and Evaluation  | .8                        |    |                    | 1.2 |
| Project Design and Development     | .8                        |    |                    | 1.1 |
| Project Review and Oversight       | .1                        |    |                    | 1.1 |
| Field Liaison                      | .2                        |    |                    | .7  |
| Information Systems Management     | .2                        |    |                    | .6  |
| Financial Management               | .2                        |    |                    | .2  |
| Administrative Management          |                           |    |                    |     |
| Legislative Liaison                |                           |    |                    |     |
| General Legal Functions            |                           |    |                    |     |
| External Liaison                   | .2                        |    |                    | 2.4 |
| Contract Management                |                           |    |                    |     |
| Support: Clerical                  | .4                        |    |                    |     |
| Office Operations                  |                           |    |                    |     |
| Maintenance/Char Force             |                           |    |                    |     |
| All Other Management               |                           |    |                    |     |
| Bur/Office Management Subtotal     | 2.9                       |    |                    | 7.4 |
| Project Management                 |                           |    |                    |     |
| Miscellaneous Programs Management  |                           |    |                    |     |
| Housing Guarantees                 |                           |    |                    |     |
| Disaster                           |                           |    |                    |     |
| Food Aid                           |                           |    |                    |     |
| Other                              |                           |    |                    |     |
| Misc. Prog. Manngmt Subtotal       |                           |    |                    |     |
| <b>BUREAU/OFFICE TOTALS</b>        | 2.9                       |    |                    | 7.4 |

SCHEDULE II(c)(3) - WORKFORCE  
 FY 1992 Unrestricted Request Level

| Organization: <u>Africa Bureau Organization Code: 161000</u> |              | Fiscal Year: <u>1992 Reg</u> |                     |
|--|--------------|------------------------------|---------------------|
| (Dollars in Thousands)                                       |              |                              |                     |
|  | TOTAL        | USDH                         | Other USG Workyears |
|  | WY           | OE<br>WY                     | OE<br>WY            |
|  |              | \$                           | \$                  |
| <b>Bureau/Office Management</b>                              |              |                              |                     |
| Executive Direction and Management                           | 3.0          | 3.0                          |                     |
| Policy Development   | 13.7         | 13.0                         | .4                  |
| Program Planning and Budgeting                               | 15.8         | 13.0                         | 1.6                 |
| Program Assessment and Evaluation                            | 16.7         | 14.0                         | .8                  |
| Project Design and Development                               | 19.5         | 15.0                         | 2.6                 |
| Project Review and Oversight                                 | 18.2         | 16.0                         | 1.4                 |
| Field Liaison  | 19.0         | 17.0                         | 1.2                 |
| Information Systems Management                               | 10.2         | 8.0                          | 1.8                 |
| Financial Management   | 6.4          | 5.0                          | 1.4                 |
| Administrative Management                                    | 8.2          | 8.0                          | .2                  |
| Legislative Liaison  | 5.0          | 5.0                          |                     |
| General Legal Functions                                      | .2           |                              | .2                  |
| External Liaison   | 14.4         | 10.0                         | 1.8                 |
| Contract Management  |              |                              |                     |
| Support: Clerical  | 47.0         | 46.0                         | .6                  |
| Office Operations  |              |                              |                     |
| Maintenance/Char Force                                       |              |                              |                     |
| All Other Management   |              |                              |                     |
| Bur/Office Management Subtotal                               | 197.3        | 173.0                        | 14.0                |
| Project Management   | 10.0         | 10.0                         |                     |
| <b>Miscellaneous Programs Management</b>                     |              |                              |                     |
| Housing Guarantees   |              |                              |                     |
| Disaster   |              |                              |                     |
| Food Aid   | 2.0          | 2.0                          |                     |
| Other  |              |                              |                     |
| Misc. Prog. Management Subtotal                              |              |                              |                     |
| <b>BUREAU/OFFICE TOTALS</b>                                  | <b>209.3</b> | <b>185.0</b>                 | <b>14.0</b>         |



**BUREAU/OFFICE: AFR**  
( \$000)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 90<br/>ESTIMATE</u> | <u>UNITS</u> |
|----------------------|---------------------------------|---------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 18.5                   | 4            |
| T514                 | Site Visits Proj. Imp           | 1.1                       | 2            |
| T517                 | Site Visits Proj. Rev/Eval.     | 179.9                     | 36           |
| T530                 | Site Visits for Admin. Support  | 44.1                      | 10           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 114.2                     | 40           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.7                      | 8            |
| T553                 | Speeches and Presentations      | 6.6                       | 14           |
| T554                 | Conf. Attend. - Prog./Proj.     | 62.4                      | 34           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 1.0                       | 4            |
| T560                 | Invitational Travel             | 19.2                      | 4            |
| T570                 | Travel of Exp./Consult.         | -                         | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                         | -            |
| T582                 | Other Advisory Committee Travel | -                         | -            |
| T591                 | Orientation Travel              | -                         | -            |
| T592                 | All Other Travel                | 17.3                      | 4            |
| V990                 | FSN Cash Awards                 | 2.0                       | 2            |
| V931                 | Mission Directors Conference    | 4.0                       | 1            |
| V939                 | Other Conferences               | 7.0                       | 2            |
|                      | <b>TOTAL</b>                    | <b>\$ 488.0</b>           |              |

BUREAU/OFFICE: APR III (b)(1)  
( \$000)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 91<br/>UPDATE</u> | <u>UNITS</u> |
|----------------------|---------------------------------|-------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 40.0                 | 9            |
| T514                 | Site Visits Proj. Imp           | 2.0                     | 3            |
| T517                 | Site Visits Proj. Rev/Eval.     | 200.0                   | 38           |
| T530                 | Site Visits for Admin. Support  | 55.0                    | 13           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 120.0                   | 39           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                    | 6            |
| T553                 | Speeches and Presentations      | 7.0                     | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                    | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                    | 5            |
| T560                 | Invitational Travel             | 5.0                     | 1            |
| T570                 | Travel of Exp./Consult.         | -                       | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                       | -            |
| T582                 | Other Advisory Committee Travel | -                       | -            |
| T591                 | Orientation Travel              | -                       | -            |
| T592                 | All Other Travel                | 10.0                    | 5            |
| V990                 | FSN Cash Awards                 | 2.0                     | 2            |
| V931                 | Bureau Office Retreat           | 18.0                    | 1            |
| V931                 | Mission Directors Conference    | 4.0                     | -            |
| V911                 | Data Entry                      | 10.0                    | -            |
| V913                 | Consultant Services             | 35.0                    | -            |
| V931                 | Technical Officers Conference   | 30.0                    | -            |
| V952                 | Congressional Studies/Analyses  | 30.0                    | -            |
|                      | TOTAL                           | \$ <u>648.0</u>         |              |

BUREAU/OFFICE: AFR  
 ( \$000)

III (b)(2)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 91<br/>UPDATE</u> | <u>UNITS</u> |
|----------------------|---------------------------------|-------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 40.0                 | 9            |
| T514                 | Site Visits Proj. Imp           | 2.0                     | 3            |
| T517                 | Site Visits Proj. Rev/Eval.     | 200.0                   | 38           |
| T530                 | Site Visits for Admin. Support  | 55.0                    | 13           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 120.0                   | 39           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                    | 6            |
| T553                 | Speeches and Presentations      | 7.0                     | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                    | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                    | 5            |
| T560                 | Invitational Travel             | 5.0                     | 1            |
| T570                 | Travel of Exp./Consult.         | -                       | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                       | -            |
| T582                 | Other Advisory Committee Travel | -                       | -            |
| T591                 | Orientation Travel              | -                       | -            |
| T592                 | All Other Travel                | 10.0                    | 5            |
| V990                 | FSN Cash Awards                 | 2.0                     | 2            |
| V931                 | Bureau Office Retreat           | 18.0                    | 1            |
| V931                 | Mission Directors Conference    | 4.0                     | -            |
| V911                 | Data Entry                      | 10.0                    | -            |
| V913                 | Consultant Services             | 35.0                    | -            |
| V931                 | Technical Officers Conference   | 30.0                    | -            |
| V952                 | Congressional Studies/Analyses  | 30.0                    | -            |
|                      | TOTAL                           | \$ <u>648.0</u>         |              |

BUREAU/OFFICE: APR III (b)(3)  
 ( \$000)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>PY 91<br/>UPDATE</u> | <u>UNITS</u> |
|----------------------|---------------------------------|-------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 40.0                 | 9            |
| T514                 | Site Visits Proj. Imp           | 2.0                     | 3            |
| T517                 | Site Visits Proj. Rev/Eval.     | 200.0                   | 38           |
| T530                 | Site Visits for Admin. Support  | 55.0                    | 13           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 120.0                   | 39           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                    | 6            |
| T553                 | Speeches and Presentations      | 7.0                     | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                    | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                    | 5            |
| T560                 | Invitational Travel             | 5.0                     | 1            |
| T570                 | Travel of Exp./Consult.         | -                       | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                       | -            |
| T582                 | Other Advisory Committee Travel | -                       | -            |
| T591                 | Orientation Travel              | -                       | -            |
| T592                 | All Other Travel                | 10.0                    | 5            |
| V990                 | FSN Cash Awards                 | 2.0                     | 2            |
| V931                 | Bureau Office Retreat           | 18.0                    | 1            |
| V931                 | Mission Directors Conference    | 4.0                     | -            |
| V911                 | Data Entry                      | 10.0                    | -            |
| V913                 | Consultant Services             | 35.0                    | -            |
| V931                 | Technical Officers Conference   | 30.0                    | -            |
| V952                 | Congressional Studies/Analyses  | 30.0                    | -            |
|                      | TOTAL                           | \$ <u>648.0</u>         |              |

BUREAU/OFFICE: AFR

III(c)(1)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 92<br/>REQUEST</u> | <u>UNITS</u> |
|----------------------|---------------------------------|--------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 45.0                  | 10           |
| T514                 | Site Visits Proj. Imp           | 2.0                      | 2            |
| T517                 | Site Visits Proj. Rev/Eval.     | 215.0                    | 38           |
| T530                 | Site Visits for Admin. Support  | 65.0                     | 14           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 130.0                    | 40           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                     | 6            |
| T553                 | Speeches and Presentations      | 7.0                      | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                     | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                     | 5            |
| T560                 | Invitational Travel             | -                        | -            |
| T570                 | Travel of Exp./Consult.         | -                        | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                        | -            |
| T582                 | Other Advisory Committee Travel | -                        | -            |
| T591                 | Orientation Travel              | -                        | -            |
| T592                 | All Other Travel                | 10.0                     | 5            |
| V990                 | FSN Cash Awards                 | 2.0                      | 2            |
| V931                 | Bureau/Office Retreat           | 20.0                     | -            |
| V931                 | Mission Directors Conference    | 5.0                      | 1            |
| V911                 | Data Entry                      | 10.0                     | -            |
| V913                 | Consultant Services             | 40.0                     | -            |
| V914                 | Technical Officers Conference   | 30.0                     | -            |
| V952                 | Congressional Studies/Analyses  | 35.0                     | -            |
|                      | TOTAL                           | \$ <u>696.0</u>          |              |

BUREAU/OFFICE: APR

III(c)(2)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 92<br/>REQUEST</u> | <u>UNITS</u> |
|----------------------|---------------------------------|--------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 45.0                  | 10           |
| T514                 | Site Visits Proj. Imp           | 2.0                      | 2            |
| T517                 | Site Visits Proj. Rev/Eval.     | 215.0                    | 38           |
| T530                 | Site Visits for Admin. Support  | 65.0                     | 14           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 130.0                    | 40           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                     | 6            |
| T553                 | Speeches and Presentations      | 7.0                      | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                     | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                     | 5            |
| T560                 | Invitational Travel             | -                        | -            |
| T570                 | Travel of Exp./Consult.         | -                        | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                        | -            |
| T582                 | Other Advisory Committee Travel | -                        | -            |
| T591                 | Orientation Travel              | -                        | -            |
| T592                 | All Other Travel                | 10.0                     | 5            |
| V990                 | FSN Cash Awards                 | 2.0                      | 2            |
| V931                 | Bureau/Office Retreat           | 20.0                     | -            |
| V931                 | Mission Directors Conference    | 5.0                      | 1            |
| V911                 | Data Entry                      | 10.0                     | -            |
| V913                 | Consultant Services             | 40.0                     | -            |
| V914                 | Technical Officers Conference   | 30.0                     | -            |
| V952                 | Congressional Studies/Analyses  | 35.0                     | -            |
|                      | TOTAL                           | \$ <u>696.0</u>          |              |

BUREAU/OFFICE: APR

III(c)(3)

| <u>FUNC<br/>CODE</u> | <u>DESCRIPTION OF SERVICE</u>   | <u>FY 92<br/>REQUEST</u> | <u>UNITS</u> |
|----------------------|---------------------------------|--------------------------|--------------|
| T511                 | Site Visits Proj Design/Dev.    | \$ 45.0                  | 10           |
| T514                 | Site Visits Proj. Imp           | 2.0                      | 2            |
| T517                 | Site Visits Proj. Rev/Eval.     | 215.0                    | 38           |
| T530                 | Site Visits for Admin. Support  | 65.0                     | 14           |
| T551                 | Info. Mtgs. - Prog./Proj.       | 130.0                    | 40           |
| T552                 | Info. Mtgs. - Non-Prog./Proj.   | 10.0                     | 6            |
| T553                 | Speeches and Presentations      | 7.0                      | 15           |
| T554                 | Conf. Attend. - Prog./Proj.     | 60.0                     | 30           |
| T555                 | Conf. Attend. - Non-Prog./Proj. | 10.0                     | 5            |
| T560                 | Invitational Travel             | -                        | -            |
| T570                 | Travel of Exp./Consult.         | -                        | -            |
| T581                 | Advisory Comm. - Exp./Consult.  | -                        | -            |
| T582                 | Other Advisory Committee Travel | -                        | -            |
| T591                 | Orientation Travel              | -                        | -            |
| T592                 | All Other Travel                | 10.0                     | 5            |
| V990                 | FSN Cash Awards                 | 2.0                      | 2            |
| V931                 | Bureau/Office Retreat           | 20.0                     | -            |
| V931                 | Mission Directors Conference    | 5.0                      | 1            |
| V911                 | Data Entry                      | 10.0                     | -            |
| V913                 | Consultant Services             | 40.0                     | -            |
| V914                 | Technical Officers Conference   | 30.0                     | -            |
| V952                 | Congressional Studies/Analyses  | 35.0                     | -            |
|                      | <b>TOTAL</b>                    | <b>\$ 696.0</b>          |              |

**ANNEX A**



ANNEX B





ANNEX C

## Local Currency Attribution for FY 92, By DFA Strategic Objective

In Millions of Dollars

| Country       | All Uses &<br>Sources of<br>Loc. Currency | SO-1<br>Improved<br>Econ Mgt | SO-2<br>Competitive<br>Markets | SO-3<br>Long-Term<br>Productivity | SO-4<br>Food<br>Security |
|---------------|---|------------------------------|--------------------------------|-----------------------------------|--------------------------|
| Burkina       | 1   | 0                            | 0                              | 0                                 | 1                        |
| Burundi       | 7   | 3                            | 0                              | 2                                 | 2                        |
| Chad          | 1   | 1                            | 0                              | 0                                 | 0                        |
| Congo         | 2   | 1                            | 0                              | 0                                 | 1                        |
| Gambia        | 0   | 0                            | 0                              | 0                                 | 0                        |
| Ghana         | 14  | 11                           | 0                              | 3                                 | 0                        |
| Cote d'Ivoire | 9   | 0                            | 0                              | 0                                 | 9                        |
| Kenya         | 24  | 15                           | 0                              | 2                                 | 7                        |
| Lesotho       | 5   | 0                            | 0                              | 5                                 | 0                        |
| Madagascar    | 5   | 4                            | 0                              | 1                                 | 0                        |
| Mali          | 5   | 3                            | 1                              | 0                                 | 0                        |
| Mauritania    | 2   | 0                            | 0                              | 0                                 | 2                        |
| Mauritius     | 0   | 0                            | 0                              | 0                                 | 0                        |
| Mozambique    | 32  | 9                            | 3                              | 0                                 | 20                       |
| Niger         | 12  | 2                            | 0                              | 7                                 | 3                        |
| Rwanda        | 0   | 0                            | 0                              | 0                                 | 0                        |
| Senegal       | 28  | 26                           | 0                              | 1                                 | 1                        |
| Seychelles    | 4   | 4                            | 0                              | 0                                 | 0                        |
| Somalia       | 3   | 1                            | 0                              | 0                                 | 2                        |
| Sudan         | 8   | 1                            | 0                              | 2                                 | 5                        |
| Swaziland     | 0   | 0                            | 0                              | 0                                 | 0                        |
| Tanzania      | 10  | 9                            | 0                              | 0                                 | 1                        |
| Togo          | 0   | 0                            | 0                              | 0                                 | 0                        |
| Uganda        | 10  | 4                            | 1                              | 5                                 | 0                        |
| Zaire         | 26  | 16                           | 1                              | 4                                 | 5                        |
| Zambia        | 0   | 0                            | 0                              | 0                                 | 0                        |
| Zimbabwe      | 10  | 4                            | 0                              | 4                                 | 2                        |
| <b>Total</b>  | <b>218</b>                                | <b>114</b>                   | <b>7</b>                       | <b>36</b>                         | <b>62</b>                |

## Local Currency Attribution for FY 91, By DFA Strategic Objective

In Millions of Dollars

| Country       | All Uses &<br>Sources of<br>Loc. Currency | SO-1<br>Improved<br>Econ Mgt | SO-2<br>Competitive<br>Markets | SO-3<br>Long-Term<br>Productivity | SO-4<br>Food<br>Security |
|---------------|---|------------------------------|--------------------------------|-----------------------------------|--------------------------|
| Burkina       | 1   | 0                            | 0                              | 0                                 | 1                        |
| Burundi       | 6   | 2                            | 0                              | 2                                 | 2                        |
| Chad          | 2   | 1                            | 0                              | 0                                 | 1                        |
| Congo         | 2   | 1                            | 0                              | 0                                 | 1                        |
| Gambia        | 1   | 0                            | 0                              | 1                                 | 0                        |
| Ghana         | 15  | 12                           | 0                              | 3                                 | 0                        |
| Cote d'Ivoire | 9   | 0                            | 0                              | 0                                 | 9                        |
| Kenya         | 27  | 16                           | 0                              | 0                                 | 11                       |
| Lesotho       | 3   | 0                            | 0                              | 3                                 | 0                        |
| Madagascar    | 13  | 5                            | 6                              | 2                                 | 1                        |
| Mali          | 8   | 7                            | 1                              | 0                                 | 0                        |
| Mauritania    | 1   | 0                            | 0                              | 0                                 | 1                        |
| Mauritius     | 4   | 0                            | 0                              | 4                                 | 0                        |
| Mozambique    | 30  | 9                            | 2                              | 0                                 | 19                       |
| Niger         | 12  | 2                            | 8                              | 0                                 | 2                        |
| Rwanda        | 0   | 0                            | 0                              | 0                                 | 0                        |
| Senegal       | 38  | 35                           | 0                              | 1                                 | 2                        |
| Seychelles    | 3   | 3                            | 0                              | 0                                 | 0                        |
| Somalia       | 3   | 1                            | 0                              | 0                                 | 2                        |
| Sudan         | 8   | 0                            | 0                              | 2                                 | 6                        |
| Swaziland     | 0   | 0                            | 0                              | 0                                 | 0                        |
| Tanzania      | 8   | 8                            | 0                              | 0                                 | 0                        |
| Togo          | 0   | 0                            | 0                              | 0                                 | 0                        |
| Uganda        | 11  | 3                            | 4                              | 4                                 | 0                        |
| Zaire         | 24  | 15                           | 1                              | 4                                 | 4                        |
| Zambia        | 0   | 0                            | 0                              | 0                                 | 0                        |
| Zimbabwe      | 14  | 6                            | 0                              | 4                                 | 3                        |
| <b>Total</b>  | <b>244</b>                                | <b>127</b>                   | <b>22</b>                      | <b>30</b>                         | <b>65</b>                |

**ANNEX D**

## ANNEX D-I

FY92 ANNUAL BUDGET SUBMISSION  
 NEW PROJECT STARTS  
 FY91 - FY92  
 (\$000)

|          | FY91              | FY92              |
|----------|-------------------|-------------------|
| DFA:     |                   |                   |
| NPA      | 8                 | 10                |
| PA       | 27                | 28                |
|          | <u>          </u> | <u>          </u> |
| Subtotal | 35                | 38                |
| ESF:     |                   |                   |
| NPA      | 3                 | 1                 |
| PA       | 1                 | 2                 |
| CI       |                   | 2                 |
|          | <u>          </u> | <u>          </u> |
| Subtotal | 4                 | 5                 |
| TOTAL    | 39                | 43                |
|          | .....             |                   |

## NEW PROJECT STARTS BY SECTOR

|                | FY91              |                   | FY92              |                   |
|----------------|-------------------|-------------------|-------------------|-------------------|
|                | NPA               | PA                | NPA               | PA                |
| Agriculture    | 3                 | 8                 | 5                 | 10                |
| Health         | 1                 | 4                 | 1                 | 3                 |
| Population     | 1                 | 1                 |                   | 1                 |
| Health/Pop     |                   |                   | 1                 | 2                 |
| Education      |                   | 3                 |                   | 2                 |
| Private Sector | 2                 | 5                 | 3                 | 5                 |
| NRMS           | 1                 | 2                 | 1                 | 2                 |
| PVO            |                   |                   |                   | 1                 |
| Econ Pol. Ref. | 2                 |                   | 1                 |                   |
| Other          |                   | 5                 | 3                 | 3                 |
|                | <u>          </u> | <u>          </u> | <u>          </u> | <u>          </u> |
| TOTAL          | 10                | 28                | 15                | 29                |











































FY 1992 BUREAU BUDGET SUBMISSION TO FCC

TABLE IV - PROJECT BUDDGET DATA

BUREAU FOR AFRICA

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG             | FY OF FINAL OBLIG | LIFE OF PROJECT AUTHD | OBLIG THRU FY 1989 | ESTIMATED U.S. DOLLAR COST (\$200) |        |               |               | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 |
|-----------------------------------|-------------------------------|-------------------|-----------------------|--------------------|------------------------------------|--------|---------------|---------------|---------|---------|---------|---------|---------|
|                                   |                               |                   |                       |                    | PLANNED                            | ATIONS | EXPEND ITURES | CELLIG ATIONS |         |         |         |         |         |
| 573-0225                          | PEACE CORPS SUPPORT           | 54                | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | SS G 51                       |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | PROJECT TOTAL:                |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | COUNTRY TOTALS:               |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | GRANTS:                       |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | LOANS:                        |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
| ----- APPROPRIATION SUMMARY ----- |                               |                   |                       |                    |                                    |        |               |               |         |         |         |         |         |
|                                   | ACR., RURAL DEV. & NUTRITION  |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | POPULATION PLANNING           |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | HEALTH                        |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | CHILD SURVIVAL FUND           |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | AIDS                          |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | EDUCATION & HUMAN RESOURCES   |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | PRIVATE SECTOR, ENVR & ENERGY |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | FRAP OF DEVELOPMENT PROGRAMS  |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | SABEL DEVELOPMENT             |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | DEVELOPMENT FUNDS FOR AFRICA  |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | SADACC                        |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | ECONOMIC SUPPORT FUND         |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |
|                                   | OTHER                         |                   | ---                   | ---                | ---                                | ---    | ---           | ---           | ---     | ---     | ---     | ---     | ---     |

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FY 1992 BUREAU BUDGET SUBMISSION TO FPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
503 - NICEP

| PROJECT NO.<br>PROJECT TITLE         | L / INITIAL<br>C OPLI3 | FY OF<br>FINAL | FY OF<br>PROJECT- | LIFE OF PROJECT-<br>AUTHD PLANNED | ORLIC<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$277) |                  |                          |                  | FY 1991<br>YR END YF END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |                          |
|--------------------------------------|------------------------|----------------|-------------------|-----------------------------------|--------------------------|------------------------------------|------------------|--------------------------|------------------|---|--------------------|--------------------------|
|                                      |                        |                |                   |                                   |                          | ORLIC<br>THRU<br>FY 1991           | EXPEND<br>ITURES | ORLIC<br>THRU<br>FY 1992 | EXPEND<br>ITURES |   |                    | ORLIC<br>THRU<br>FY 1993 |
| 503-ATLS                             |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| AFRICAN TRNG FOR LEADERSHIP & SKILLS |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      | SS C 31                |                |                   | 450                               |                          |                                    |                  |                          |                  |   |                    | 250                      |
| PROJECT TOTAL:                       |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      |                        |                |                   | 450                               |                          |                                    |                  | 222                      |                  | 222   |                    | 250                      |
| 503-FRMS                             |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| FAMILY EARLY WARNING SYSTEM          |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      | SS C 31                |                |                   | 100                               |                          |                                    |                  |                          |                  |   |                    |                          |
| PROJECT TOTAL:                       |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      |                        |                |                   | 100                               |                          |                                    |                  |                          |                  | 50  |                    |                          |
| COUNTRY TOTALS:                      |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      |                        |                |                   | 550                               |                          |                                    |                  |                          |                  | 250   |                    | 250                      |
| GRANTS:                              |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      |                        |                |                   | 550                               |                          |                                    |                  |                          |                  | 250   |                    | 250                      |
| LOANS:                               |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
|                                      |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| ----- APPROPRIATION SUMMARY -----    |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| ACP., POPUL DEV. & NUTRITION         |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| POPULATION PLANNING                  |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| HEALTH                               |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| CHILD SURVIVAL FUND                  |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| AIDS                                 |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| EDUCATION & HUMAN RESOURCES          |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| PRIVATE SECTOR, ENVP & ENERGY        |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| FDAP OR DEVELOPMENT PROGRAMS         |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| SAHEL DEVELOPMENT                    |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| DEVELOPMENT FUNDS FOR AFRICA         |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| SADACC                               |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| ECONOMIC SUPPORT FUND                |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |
| OTHER                                |                        |                |                   |                                   |                          |                                    |                  |                          |                  |   |                    |                          |









FY 1992 BUREAU BUDGET SUBMISSION TO PFC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
574 - SOUTH AFRICA

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$200) |                |                  |                 | FY 1991<br>EXPENDITURES | FY 1991<br>YE END | FY 1992<br>YE END | FY 1992<br>YE END | FY 1992<br>REQUIRE |
|-----------------------------------|-------------------|-------------------|------------------------------------|------------------------------------|----------------|------------------|-----------------|-------------------------|-------------------|-------------------|-------------------|--------------------|
|                                   |                   |                   |                                    | ELIG THRU<br>FY 1989               | ELIG<br>ATIONS | EXPEND<br>ITURES | OBLIG<br>ATIONS |                         |                   |                   |                   |                    |
| 574-44PA                          |                   |                   |                                    | 75                                 | ---            | ---              | 75              | ---                     | ---               | ---               | ---               |                    |
| HIV/AIDS PREVENTION IN AFRICA     |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| SS 3 31                           |                   |                   |                                    | 75                                 | ---            | ---              | 75              | ---                     | ---               | ---               | ---               |                    |
| PROJECT TOTAL:                    |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| COUNTRY TOTALS:                   |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| SPANTS:                           |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| LOANS:                            |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| ----- APPROPRIATION SUMMARY ----- |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| AGR., RURAL DEV. & NUTRITION      |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| POPULATION PLANNING               |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| HEALTH                            |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| CHILD SURVIVAL FUND               |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| AIDS                              |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| EDUCATION & HUMAN RESOURCES       |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| PRIVATE SECTOR, ENR & ENERGY      |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| PTAP OP. DEVELOPMENT PROGRAMS     |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| SABFL DEVELOPMENT                 |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| SADACC                            |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| ECONOMIC SUPPORT FUND             |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |
| OTHER                             |                   |                   |                                    |                                    |                |                  |                 |                         |                   |                   |                   |                    |







FY 1992 BUREAU BUDGET SUBMISSION TO FFC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
617 - UGANDA

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT -<br>AUTHD<br>PLANNED   | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>EXPEND<br>THRU<br>FY 1991 | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------|-------------------------|---|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------------------|--------------------|
|                                   |                                |                         |   | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |                                      |                    |
| 617-ADSP                          |                                |                         | AFRICAN DEVELOPMENT SUPPORT PROJECT     | 400                                |                          |                          |                          |                                      |                    |
|                                   | SS 9                           | 91                      |   |                                    |                          |                          |                          |                                      |                    |
|                                   |                                |                         | PROJECT TOTAL:                          | 400                                |                          |                          |                          |                                      |                    |
| 617-0123                          |                                |                         | PARKS AND PROTECTED AREAS TOURISM (PVO) |                                    |                          |                          |                          |                                      |                    |
|                                   | SS 9                           | 97                      |   |                                    |                          |                          |                          |                                      |                    |
|                                   |                                |                         | PROJECT TOTAL:                          | 30,000                             |                          |                          |                          |                                      |                    |
|                                   |                                |                         | COUNTRY TOTALS:                         | 30,400                             |                          |                          |                          |                                      |                    |
|                                   |                                |                         | GRANTS:                                 | 30,400                             |                          |                          |                          |                                      |                    |
|                                   |                                |                         | LOANS:                                  |                                    |                          |                          |                          |                                      |                    |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| AGR., RURAL DEV. & NUTRITION      |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| POPULATION PLANNING               |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| HEALTH                            |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| CHILD SURVIVAL FUND               |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| AIDS                              |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| EDUCATION & HUMAN RESOURCES       |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| PRIVATE SECTOR, ENV & ENERGY      |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| FIAP OR DEVELOPMENT PROGRAMS      |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| SAHEL DEVELOPMENT                 |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
|                                   |                                |                         | 30,400                                  |                                    |                          |                          |                          |                                      |                    |
| SADACC                            |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| ECONOMIC SUPPORT FUND             |                                |                         |   |                                    |                          |                          |                          |                                      |                    |
| OTHER                             |                                |                         |   |                                    |                          |                          |                          |                                      |                    |

PROJ/NON PROJ IND: PA DPRF IND: NC  
200 200  
200 200  
PROJ/NON PROJ IND: PA DPRF IND: NC  
4,400 25,600 4,400  
4,400 25,600 4,400  
4,600 25,800 4,400  
4,600 25,800 4,400







FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
623 - RESS/FA

| PROJECT NO.<br>PROJECT TITLE      | L<br>/ INITIAL<br>C OBLIG      | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                  |                                       | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------|-------------------------|------------------------------------|------------------------------------|--------------------------|------------------|---------------------------------------|--------------------|
|                                   |                                |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1997 | EXPEND<br>ITURES | PROJ/NON<br>PRCJ/IND: PA DPRP IND: NO |                    |
| 623-ADSP                          | AFRICAN DEVELOPMENT<br>SS C 91 | 91                      | 1,455                              | ---                                | ---                      | ---              | 550                                   | ---                |
|                                   | PROJECT TOTAL:                 |                         | 1,455                              | ---                                | ---                      | ---              | 550                                   | ---                |
| 623-003                           | IGAAD II<br>SS C 91            | 93                      | 750                                | ---                                | ---                      | ---              | 250                                   | ---                |
|                                   | PROJECT TOTAL:                 |                         | 750                                | ---                                | ---                      | ---              | 250                                   | ---                |
|                                   | COUNTRY TOTALS:                |                         | 2,215                              | ---                                | ---                      | ---              | 800                                   | ---                |
|                                   | GRANTS:                        |                         | 2,215                              | ---                                | ---                      | ---              | 800                                   | ---                |
|                                   | LOANS:                         |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                                    |                                    |                          |                  |                                       |                    |
|                                   | AGR., RURAL DEV. & NUTRITION   |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | POPULATION PLANNING            |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | HEALTH                         |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | CHILD SURVIVAL FUND            |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | AIDS                           |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | EDUCATION & HUMAN RESOURCES    |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | PRIVATE SECTOR, ENVR & ENERGY  |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | PEAP OR DEVELOPMENT PROGRAMS   |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | SAHEL DEVELOPMENT              |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | DEVELOPMENT FUNDS FOR AFRICA   |                         | 2,215                              | ---                                | ---                      | ---              | 800                                   | 250                |
|                                   | SADACC                         |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | ECONOMIC SUPPORT FUND          |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |
|                                   | OTHER                          |                         | ---                                | ---                                | ---                      | ---              | ---                                   | ---                |







FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV -- PROJECT BUDGET DATA

BUREAU FOR AFPPCA  
595 - BURUNDI

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT AUTHL PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                    |                       |               | FY 1991<br>YR FND MORTGAGE PIPELINE | FY 1992<br>YR FND |
|-----------------------------------|-------------------|-------------------|--------------------------------|------------------------------------|--------------------|-----------------------|---------------|-------------------------------------|-------------------|
|                                   |                   |                   |                                | OBLIG THRU FY 1989                 | OBLIG THRU FY 1990 | CPLIG ACTIONS         | EXPEND ITURES |                                     |                   |
| 595-7127                          | 900               | 92                | SMALL ENTERPRISE DEVELOPMENT   | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   | SS 0              | 92                |                                | ---                                | ---                | PROJ/MCH PROJ IND: PA | DPRP IND: MO  | ---                                 | 502               |
|                                   | PROJECT TOTAL:    | 900               | ---                            | ---                                | ---                | ---                   | ---           | ---                                 | 502               |
| 595-7128                          | 120               | 92                | BURUNDI HEALTH SYSTEMS SUPPORT | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   | SS 0              | 92                |                                | ---                                | ---                | PROJ/MCH PROJ IND: PA | DPRP IND: MO  | ---                                 | 502               |
|                                   | PROJECT TOTAL:    | 120               | ---                            | ---                                | ---                | ---                   | ---           | ---                                 | 502               |
|                                   | COUNTRY TOTALS:   | 1,100             | ---                            | ---                                | ---                | ---                   | ---           | ---                                 | 1,100             |
|                                   | GRANTS:           | 1,100             | ---                            | ---                                | ---                | ---                   | ---           | ---                                 | 1,100             |
|                                   | LOANS:            | ---               | ---                            | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
| ----- APPROPRIATION SUMMARY ----- |                   |                   |                                |                                    |                    |                       |               |                                     |                   |
| AGR., RURAL DEV. S                |                   |                   | NUTRITION                      | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | POPULATION PLANNING            | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | HEALTH                         | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | CHILD SURVIVAL FUND            | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | AIDS                           | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | EDUCATION & HUMAN RESOURCES    | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | PRIVATE SECTOR, ENVR & ENERGY  | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | FDAP OR DEVELOPMENT PROGRAMS   | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | SAHEL DEVELOPMENT              | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | DEVELOPMENT FUNDS FOR AFRICA   | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | SADACC                         | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | ECONOMIC SUPPORT FUND          | ---                                | ---                | ---                   | ---           | ---                                 | ---               |
|                                   |                   |                   | OTHER                          | ---                                | ---                | ---                   | ---           | ---                                 | ---               |

FY 1992 BUREAU BUDGET SUBMISSION TO PFC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
531 - CAMEROON

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF INITIAL OBLIG        | FY OF FINAL OBLIG | LIFE OF PROJECT - AUTHD | PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                    |                    |                    | FY 1992 REQUEST |
|-----------------------------------|---------------------------------|-------------------|-------------------------|---------|------------------------------------|--------------------|--------------------|--------------------|-----------------|
|                                   |                                 |                   |                         |         | OBLIG THRU FY 1989                 | OBLIG THRU FY 1990 | OBLIG THRU FY 1991 | OBLIG THRU FY 1992 |                 |
| 531-0075                          | CREDIT UNION III                | 95                | ---                     | 2,000   | ---                                | ---                | ---                | ---                | 750             |
|                                   | SS 92                           |                   | ---                     | 2,000   | ---                                | ---                | ---                | ---                | 750             |
| PROJECT TOTAL:                    |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| 531-0077                          | REFORM OF AG. MARKETING SYSTEMS | 95                | ---                     | 20,000  | ---                                | ---                | ---                | ---                | 5,000           |
|                                   | SS 92                           |                   | ---                     | 20,000  | ---                                | ---                | ---                | ---                | 5,000           |
| PROJECT TOTAL:                    |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| COUNTRY TOTALS:                   |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| GRANTS:                           |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| LOANS:                            |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| ----- APPROPRIATION SUMMARY ----- |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| AGR., RURAL DEV. & NUTRITION      |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| POPULATION PLANNING               |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| HEALTH                            |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| CHILD SURVIVAL FUND               |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| AIDS                              |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| EDUCATION & HUMAN RESOURCES       |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| PRIVATE SECTOR, ENVR & ENERGY     |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| PEAP OR DEVELOPMENT PROGRAMS      |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| SAHEL DEVELOPMENT                 |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| DEVELOPMENT FUNDS FOR AFRICA      |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| SADACC                            |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| ECONOMIC SUPPORT FUND             |                                 |                   |                         |         |                                    |                    |                    |                    |                 |
| OTHER                             |                                 |                   |                         |         |                                    |                    |                    |                    |                 |









| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG                  | FY OF FINAL OBLIG | LIFE OF PROJECT AUTHD | PROJECT-PLANNED | ESTIMATED U.S. DOLLAR COST (\$'000) |              | FY 1991 EXPEND ITUMS | FY 1991 OBLIG ACTIONS | FY 1991 YF FUL MORTGAGE FINANCING | FY 1992 REQUEST |
|-----------------------------------|------------------------------------|-------------------|-----------------------|-----------------|-------------------------------------|--------------|----------------------|-----------------------|-----------------------------------|-----------------|
|                                   |                                    |                   |                       |                 | ORLIG THRU FY 1999                  | EXPENL ITUMS |                      |                       |                                   |                 |
| 557-0222                          | AS. SECTOR ASST. PROG. II          | 95                | ---                   | 15,000          | ---                                 | ---          | ---                  | ---                   | ---                               | ---             |
| SS 3 92                           |                                    |                   |                       |                 |                                     |              |                      |                       |                                   | 3,000           |
| PROJECT TOTAL:                    |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| 557-0223                          | PVO SMALL & MEDIUM ENTERPRISE DEV. | 95                | ---                   | 5,000           | ---                                 | ---          | ---                  | ---                   | ---                               | ---             |
| SS 3 92                           |                                    |                   |                       |                 |                                     |              |                      |                       |                                   | 1,000           |
| PROJECT TOTAL:                    |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| COUNTRY TOTALS:                   |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| GRANTS: 20,000                    |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| LOANS: 22,000                     |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| ----- APPROPRIATION SUMMARY ----- |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| ATP., RUPAL DEV. & NUTRITION      |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| POPULATION PLANNING               |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| HEALTH                            |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| CHILD SURVIVAL FUND               |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| AIDS                              |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| EDUCATION & HUMAN RESOURCES       |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| PRIVATE SECTOR, ENVIR & ENERGY    |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| FDAP OR DEVELOPMENT PROGRAMS      |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| SABEL DEVELOPMENT                 |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| DEVELOPMENT FUNDS FOR AFRICA      |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| 20,000                            |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| SADACC                            |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| ECONOMIC SUPPORT FUND             |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| OTHER                             |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |
| 7                                 |                                    |                   |                       |                 |                                     |              |                      |                       |                                   |                 |













FY 1992 BUREAU BUDGET SUBMISSION TO FPC  
TABLE IV - PROJECT BUDGET DATA

BURFAU FOR AFRICA  
655 - MOZAMBIQUE

| PROJECT NO.<br>PROJECT TITLE    | L<br>SS 3 92 | FY OF<br>INITIAL<br>CELIG | FINAL<br>CELIG | -LIFE OF<br>AUTHL | PROJECT-<br>PLANNED                               | ESTIMATED U.S. DOLLAR COST (\$200) |                |                  |                |                  |         |                    |                   |                   |                     | FY 1992<br>PERUPT |                     |                     |  |
|---------------------------------|--------------|---------------------------|----------------|-------------------|---|------------------------------------|----------------|------------------|----------------|------------------|---------|--------------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------------|--|
|                                 |              |                           |                |                   |   | OBLIG<br>THRU<br>FY 1999           | OBLIG<br>ATONS | EXPEND<br>ITURES | OPLIG<br>ATONS | EXPERC<br>ITURES | FY 1991 | YR FND<br>MORTGAGE | YR FND<br>PIPELNL | YR FND<br>IND: NO | PROJ/NON<br>IND: NO |                   | PROJ/NON<br>IND: NO | PROJ/NON<br>IND: NO |  |
| 355-0219                        | SS 3 92      |                           |                |                   | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM<br>42,222 |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 13,280              |  |
|                                 |              |                           |                |                   | PROJECT TOTAL:                                    | 42,222                             |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 13,280              |  |
| 055-0220                        | SS 3 92      |                           |                |                   | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM<br>20,300 |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 3,000               |  |
|                                 |              |                           |                |                   | PROJECT TOTAL:                                    | 20,300                             |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 3,000               |  |
|                                 |              |                           |                |                   | COUNTRY TOTALS:                                   | 60,530                             |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 16,280              |  |
|                                 |              |                           |                |                   | GRANTS:   | 60,530                             |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     | 16,280              |  |
|                                 |              |                           |                |                   | LOANS:  |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| ---- APPROPRIATION SUMMARY ---- |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| AGR., RURAL DEV. & NUTRITION    |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| POPULATION PLANNING             |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| HEALTH                          |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| CHILD SURVIVAL FUND             |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| AIDS                            |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| EDUCATION & HUMAN RESOURCES     |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| PRIVATE SECTOR, ENVR & ENERGY   |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| FRAP OR DEVELOPMENT PROGRAMS    |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| SAHEL DEVELOPMENT               |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| DEVELOPMENT FUNDS FOR AFRICA    |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| SADACC                          |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| ECONOMIC SUPPORT FUND           |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |
| OTHER                           |              |                           |                |                   |   |                                    |                |                  |                |                  |         |                    |                   |                   |                     |                   |                     |                     |  |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
563 - NIGER

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFF OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                                    |                                    |                                    | FY 1991<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>YR END<br>PIPELINE |
|-----------------------------------|--------------------------------|-------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|--|-------------------------------|
|                                   |                                |                         |                                    | CELIC<br>THRU<br>FY 1999           | CELIC<br>EXPEND<br>THRU<br>FY 1999 | CELIC<br>EXPEND<br>THRU<br>FY 1999 | CELIC<br>EXPEND<br>THRU<br>FY 1999 |  |                               |
| 563-ADSP                          |                                |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | AFRICAN DEV SUPPORT            |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | SS 3 92                        |                         | 152                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
| 563-2257                          |                                |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | HEALTH SECTOR SUPPORT II - TA  |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | SS 3 92                        |                         | 5,022                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | 5,000                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
| 063-0259                          |                                |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | CREDIT UNION DEVELOPMENT       |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | SS 3 92                        |                         | 3,822                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | 3,800                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
| 063-0272                          |                                |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | INTEGRATED CHILD SURVIVAL      |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | SS 3 92                        |                         | 7,000                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | PROJECT TOTAL:                 |                         | 7,000                              | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | COUNTRY TOTALS:                |                         | 15,952                             | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | GRANTS:                        |                         | 15,950                             | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
|                                   | LOANS:                         |                         | ---                                | ---                                | ---                                | ---                                | ---                                | ---                                    |                               |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| AGR., RURAL DEV. & NUTRITION      |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| POPULATION PLANNING               |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| HEALTH                            |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| CHILD SURVIVAL FUND               |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| AIDS                              |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| EDUCATION & HUMAN RESOURCES       |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| PRIVATE SECTOR, ENVR & ENERGY     |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| PIA/ OR DEVELOPMENT PROGRAMS      |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| SAHEL DEVELOPMENT                 |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| SADACC                            |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| ECONOMIC SUPPORT FUND             |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |
| OTHER                             |                                |                         |                                    |                                    |                                    |                                    |                                    |  |                               |



FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
SP5 - SENEGAL

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>FINAL<br>CBLIG            | FY OF<br>PROJECT<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                |                  |                | FY 1991<br>EXPEND<br>ITURPS | FY 1991<br>TR END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|-----------------------------------|--|-----------------------------|------------------------------------|----------------|------------------|----------------|-----------------------------|--|--------------------|
|                                   |  |                             | OBLLG<br>THRU<br>FY 1989           | OBLLG<br>ATONS | EXPEND<br>ITURPS | OBLLG<br>ATONS |                             |  |                    |
| SP5-0286                          | CHILD SURVIVAL<br>SS 3 92                          | 22,000                      | ---                                | ---            | ---              | ---            | ---                         | ---                                    |                    |
|                                   | PROJECT TOTAL:                                     | 22,000                      | ---                                | ---            | ---              | ---            | ---                         | ---                                    |                    |
| SP5-0303                          | ECONOMIC SUPPORT FUND IX<br>FS 3 92                | 4,900                       | ---                                | ---            | ---              | ---            | ---                         | 4,500                                  |                    |
|                                   | PROJECT TOTAL:                                     | 4,900                       | ---                                | ---            | ---              | ---            | ---                         | 4,500                                  |                    |
| SP5-0324                          | ECONOMIC SUPPORT FUND IX (TA & STUDIES)<br>FS 3 92 | 102                         | ---                                | ---            | ---              | ---            | ---                         | 122                                    |                    |
|                                   | PROJECT TOTAL:                                     | 102                         | ---                                | ---            | ---              | ---            | ---                         | 122                                    |                    |
|                                   | COUNTRY TOTALS:                                    | 25,000                      | ---                                | ---            | ---              | ---            | ---                         | 5,000                                  |                    |
|                                   | GRANTS:  | 25,000                      | ---                                | ---            | ---              | ---            | ---                         | 5,000                                  |                    |
|                                   | LOANS:   | ---                         | ---                                | ---            | ---              | ---            | ---                         | ---                                    |                    |
| ----- APPROPRIATION SUMMARY ----- |  |                             |                                    |                |                  |                |                             |  |                    |
| AGR., RURAL DEV. & NUTRITION      |  |                             |                                    |                |                  |                |                             |  |                    |
| POPULATION PLANNING               |  |                             |                                    |                |                  |                |                             |  |                    |
| HEALTH                            |  |                             |                                    |                |                  |                |                             |  |                    |
| CHILD SURVIVAL FUND               |  |                             |                                    |                |                  |                |                             |  |                    |
| AIDS                              |  |                             |                                    |                |                  |                |                             |  |                    |
| EDUCATION & HUMAN RESOURCES       |  |                             |                                    |                |                  |                |                             |  |                    |
| PRIVATE SECTOR, ENVR & ENERGY     |  |                             |                                    |                |                  |                |                             |  |                    |
| FDAP OR DEVELOPMENT PROGRAMS      |  |                             |                                    |                |                  |                |                             |  |                    |
| SAHEL DEVELOPMENT                 |  |                             |                                    |                |                  |                |                             |  |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |  |                             |                                    |                |                  |                |                             |  |                    |
| SADACC                            |  |                             |                                    |                |                  |                |                             |  |                    |
| ECONOMIC SUPPORT FUND             |  |                             |                                    |                |                  |                |                             |  |                    |
| OTHER                             |  |                             |                                    |                |                  |                |                             |  |                    |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
649 - SOMALIA

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF INITIAL<br>G OBLIG          | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  | FY 1991<br>YR FND<br>MORTGAGE PIPELJNI | FY 1992<br>YR FND |                                  |        |
|-----------------------------------|--|-------------------------|-----------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--|-------------------|----------------------------------|--------|
|                                   |  |                         |                                   | 1989<br>OBLIG<br>THRU<br>FY 1989   | 1990<br>OBLIG<br>THRU<br>FY 1990 | 1991<br>OBLIG<br>THRU<br>FY 1991 | 1992<br>OBLIG<br>THRU<br>FY 1992 | 1993<br>OBLIG<br>THRU<br>FY 1993 | 1994<br>OBLIG<br>THRU<br>FY 1994 | 1995<br>OBLIG<br>THRU<br>FY 1995 | 1996<br>OBLIG<br>THRU<br>FY 1996 | 1997<br>OBLIG<br>THRU<br>FY 1997 | 1998<br>OBLIG<br>THRU<br>FY 1998 |  |                   | 1999<br>OBLIG<br>THRU<br>FY 1999 |        |
| 549-0155                          | LAND ADMINISTRATION<br>ES 3 92         |                         | 3,500                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
|                                   | PROJECT TOTAL:                         |                         | 3,500                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| 549-0156                          | BALANCE OF PAYMENTS SUPPORT<br>ES 3 92 |                         | 5,000                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  | 10,000 |
|                                   | PROJECT TOTAL:                         |                         | 6,000                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  | 10,000 |
|                                   | COUNTRY TOTALS:                        |                         | 9,500                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  | 10,000 |
|                                   | GRANTS:                                |                         | 3,500                             |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  | 10,000 |
|                                   | LOANS:                                 |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| ----- APPROPRIATION SUMMARY ----- |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| AGR., RURAL DEV. & NUTRITION      |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| POPULATION PLANNING               |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| HEALTH                            |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| CHILD SURVIVAL FUND               |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| AIDS                              |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| EDUCATION & HUMAN RESOURCES       |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| PRIVATE SECTOR, ENVF & ENERGY     |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| FDAP OR DEVELOPMENT PROGRAMS      |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| SAHEL DEVELOPMENT                 |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| DEVELOPMENT FUNDS FOR AFRICA      |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| SADACC                            |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| ECONOMIC SUPPORT FUND             |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |
| OTHER                             |  |                         |                                   |                                    |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |  |                   |                                  |        |



FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
245 - SWAZILAND

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL<br>C / OBLIG | FY OF<br>FINAL<br>OBLIG | FY OF<br>PROJECT-<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          | FY 1991<br>EXPEND<br>FUNDS | FY 1992<br>EXPEND<br>FUNDS | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------|-------------------------|------------------------------|------------------------------------|--------------------------|----------------------------|----------------------------|--------------------|
|                                   |                          |                         |                              | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1992 |                            |                            |                    |
| 645-0236                          |                          |                         |                              |                                    |                          |                            |                            |                    |
| FAMILY PLANNING                   |                          |                         | 5,000                        |                                    |                          |                            |                            | 1,207              |
| SS 3 32                           |                          |                         |                              |                                    |                          |                            |                            |                    |
| PROJECT TOTAL:                    |                          |                         | 5,000                        |                                    |                          |                            |                            | 1,207              |
| COUNTRY TOTALS:                   |                          |                         | 5,000                        |                                    |                          |                            |                            | 1,207              |
| GRANTS:                           |                          |                         | 5,000                        |                                    |                          |                            |                            | 1,207              |
| LOANS:                            |                          |                         |                              |                                    |                          |                            |                            |                    |
| ----- APPROPRIATION SUMMARY ----- |                          |                         |                              |                                    |                          |                            |                            |                    |
| AGR., RURAL DEV. & NUTRITION      |                          |                         |                              |                                    |                          |                            |                            |                    |
| POPULATION PLANNING               |                          |                         |                              |                                    |                          |                            |                            |                    |
| HEALTH                            |                          |                         |                              |                                    |                          |                            |                            |                    |
| CHILD SURVIVAL FUND               |                          |                         |                              |                                    |                          |                            |                            |                    |
| AIDS                              |                          |                         |                              |                                    |                          |                            |                            |                    |
| EDUCATION & HUMAN RESOURCES       |                          |                         |                              |                                    |                          |                            |                            |                    |
| PRIVATE SECTOR, ENVR & ENERGY     |                          |                         |                              |                                    |                          |                            |                            |                    |
| PFAP OR DEVELOPMENT PROGRAMS      |                          |                         |                              |                                    |                          |                            |                            |                    |
| SABEL DEVELOPMENT                 |                          |                         |                              |                                    |                          |                            |                            |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |                          |                         | 5,000                        |                                    |                          |                            |                            | 1,207              |
| SADACC                            |                          |                         |                              |                                    |                          |                            |                            |                    |
| ECONOMIC SUPPORT FUND             |                          |                         |                              |                                    |                          |                            |                            |                    |
| OTHER                             |                          |                         |                              |                                    |                          |                            |                            |                    |





FY 1992 BUREAU BUDGET SUBMISSION TO FCC  
TABLE IV - PROJECT BUDGET DATA

PURFAU FOR AFRICA  
000 - SOUTHERN AFRICA

| PROJECT NO.<br>PROJECT TITLE    | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | LIFE OF PROJECT - AUTHD                   | ESTIMATED U.S. DOLLAR COST (\$200) |              |             |             | FY 1991<br>EXPENDITURES | FY 1992<br>EXPENDITURES | FY 1992<br>REQUEST |
|---------------------------------|---------------------|-------------------|---|------------------------------------|--------------|-------------|-------------|-------------------------|-------------------------|--------------------|
|                                 |                     |                   |   | PLANNED                            | THRU FY 1989 | OBLIGATIONS | COMMITMENTS |                         |                         |                    |
| 600-0245                        |                     |                   | EXPORT ENTERPRISES SUPPORT                | 35,000                             |              |             |             |                         | 7,500                   |                    |
|                                 |                     |                   | PROJECT TOTAL:                            | 35,000                             |              |             |             |                         | 7,500                   |                    |
| 600-0255                        |                     |                   | NACALA CORRIDOR REHABILITATION            | 25,000                             |              |             |             |                         | 25,000                  |                    |
|                                 |                     |                   | PROJECT TOTAL:                            | 25,000                             |              |             |             |                         | 25,000                  |                    |
| 600-0257                        |                     |                   | STRATEGIC FUND FOR FUTURE REGIONAL GROWTH | 3,200                              |              |             |             |                         | 3,200                   |                    |
|                                 |                     |                   | PROJECT TOTAL:                            | 3,200                              |              |             |             |                         | 3,200                   |                    |
|                                 |                     |                   | COUNTRY TOTALS:                           | 63,000                             |              |             |             |                         | 35,500                  |                    |
|                                 |                     |                   | GRANTS:                                   | 63,000                             |              |             |             |                         | 35,500                  |                    |
|                                 |                     |                   | LOANS:                                    |                                    |              |             |             |                         |                         |                    |
| ---- APPROPRIATION SUMMARY ---- |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| AGR., RURAL DEV. & NUTRITION    |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| POPULATION PLANNING             |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| HEALTH                          |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| CHILD SURVIVAL FUND             |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| EDUCATION & HUMAN RESOURCES     |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| PRIVATE SECTOR, ENV'T & ENERGY  |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| ROAD OR DEVELOPMENT PROGRAMS    |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| SABEL DEVELOPMENT               |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| DEVELOPMENT FUNDS FOR AFRICA    |                     |                   |   | 63,200                             |              |             |             |                         |                         | 35,500             |
| SADACC                          |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| ECONOMIC SUPPORT FUND           |                     |                   |   |                                    |              |             |             |                         |                         |                    |
| OTHER                           |                     |                   |   |                                    |              |             |             |                         |                         |                    |



ANNEX E

PLANNED EXPENDITURES

| Sector             | FY 90          | FY 91          | FY 92          |
|--------------------|----------------|----------------|----------------|
| <b>Manufacture</b> |                |                |                |
| MBR                | 18,857         | 21,728         | 25,948         |
| MBR                | 11,897         | 9,067          | 7,562          |
| MBE                | 7,825          | 5,124          | 6,276          |
| MBR                | 822            | 196            | 1,154          |
| MBL                | 2,725          | 4,105          | 7,441          |
| MBM                | 22,735         | 21,655         | 27,435         |
| MBN                | 46,762         | 29,051         | 49,925         |
| MBP                | 1,417          | 1,115          | 1,384          |
| MBR                | 4,000          | 11,700         | 12,000         |
| MBT                | 27,016         | 22,671         | 27,872         |
| <b>Subtotal</b>    | <b>150,057</b> | <b>127,112</b> | <b>172,097</b> |

| Sector                   | FY 90         | FY 91         | FY 92         |
|--------------------------|---------------|---------------|---------------|
| <b>Natural Res. Mgt.</b> |               |               |               |
| NRFR                     | 10,680        | 11,831        | 9,519         |
| NRHM                     | 1,929         | 280           | 720           |
| NRLD                     | 7,976         | 5,835         | 7,394         |
| NRMP                     | 25,189        | 26,128        | 22,260        |
| NRSL                     | 4,912         | 7,005         | 4,238         |
| NRWQ                     | 10            | 10            | 10            |
| NRWR                     | 3,495         | 2,011         | 5,683         |
| <b>Subtotal</b>          | <b>53,286</b> | <b>49,190</b> | <b>60,424</b> |

| Sector           | FY 90         | FY 91         | FY 92         |
|------------------|---------------|---------------|---------------|
| <b>Education</b> |               |               |               |
| EDEA             | 4,472         | 5,535         | 4,091         |
| EDEC             | 21,135        | 19,789        | 27,481        |
| EBEI             | 6,666         | 12,727        | 10,801        |
| EDID             | 40,803        | 26,749        | 40,431        |
| EDPE             | 1,878         | 15,918        | 16,799        |
| <b>Subtotal</b>  | <b>75,923</b> | <b>70,718</b> | <b>99,602</b> |

| Sector                | FY 90         | FY 91         | FY 92         |
|-----------------------|---------------|---------------|---------------|
| <b>Health/CS/AIDS</b> |               |               |               |
| HECS                  | 1,272         | 716           | 1,209         |
| HEBO                  | 5,872         | 5,746         | 4,116         |
| HEBM                  | 4,067         | 4,237         | 5,721         |
| HEIN                  | 6,378         | 4,954         | 7,546         |
| HEMA                  | 6,616         | 7,624         | 7,799         |
| HEBN                  | 7,162         | 2,826         | 7,906         |
| HEBI                  | 277           | 184           | 277           |
| HEBO                  | 19,150        | 15,434        | 25,922        |
| HEVC                  | 1,389         | 2,500         | 2,500         |
| HEBN                  | 4,982         | 2,903         | 4,274         |
| <b>Subtotal</b>       | <b>56,165</b> | <b>47,654</b> | <b>66,790</b> |

| Sector                                      | FY 90         | FY 91         | FY 92         |
|---|---------------|---------------|---------------|
| <b>Nutrition</b>                            |               |               |               |
| NRBF  | 226           | 105           | 217           |
| NRGN  | 2,048         | 1,228         | 1,280         |
| NRMP  | 1             | 16            | 1,250         |
| NRVA  | 244           | 150           | 721           |
| NRWD  | 953           | 1,468         | 1,721         |
| <b>Subtotal</b>                             | <b>3,472</b>  | <b>2,963</b>  | <b>4,807</b>  |
| <b>Total Health/CS/AIDS &amp; Nutrition</b> | <b>59,637</b> | <b>50,617</b> | <b>71,597</b> |

| Sector            | FY 90         | FY 91         | FY 92         |
|-------------------|---------------|---------------|---------------|
| <b>Population</b> |               |               |               |
| PRCR              | 10,631        | 12,849        | 12,991        |
| PRPG              | 7,482         | 12,590        | 16,996        |
| PRSA              | 18,850        | 24,819        | 29,247        |
| <b>Subtotal</b>   | <b>36,963</b> | <b>50,258</b> | <b>59,234</b> |

| Sector                     | FY 90         | FY 91         | FY 92         |
|----------------------------|---------------|---------------|---------------|
| <b>Private Sect. Level</b> |               |               |               |
| PRSB                       | 22,561        | 19,240        | 26,604        |
| PRSM                       | 41,427        | 24,215        | 21,308        |
| PRTI                       | 4,852         | 14,221        | 12,227        |
| PRTE                       | 11,172        | 2,990         | 11,171        |
| <b>Subtotal</b>            | <b>79,912</b> | <b>50,666</b> | <b>71,110</b> |

| Sector               | FY 90         | FY 91         | FY 92         |
|----------------------|---------------|---------------|---------------|
| <b>Policy Reform</b> |               |               |               |
| PRPS                 | 15,128        | 8,478         | 11,827        |
| PRPR                 | 4,100         | 11,000        | 12,000        |
| <b>Subtotal</b>      | <b>19,228</b> | <b>19,478</b> | <b>23,827</b> |

| Sector                | FY 90         | FY 91         | FY 92         |
|-----------------------|---------------|---------------|---------------|
| <b>Infrastructure</b> |               |               |               |
| IRCB                  |               |               |               |
| IRMR                  | 11,560        | 7,124         | 6,635         |
| IRMC                  | 625           | 720           | 2,490         |
| IRPB                  | 1             | 1             | 1             |
| IRPC                  | 4             | 1             | 1             |
| IRMS                  | 2,367         | 4,586         | 4,302         |
| IRRR                  | 22,125        | 18,999        | 25,604        |
| <b>Subtotal</b>       | <b>42,082</b> | <b>31,549</b> | <b>44,027</b> |

| Sector                  | FY 90         | FY 91         | FY 92         |
|-------------------------|---------------|---------------|---------------|
| <b>Admin &amp; Mgt.</b> |               |               |               |
| PRMG                    | 19,642        | 20,472        | 21,252        |
| PRMT                    | 1             | 41            | 41            |
| <b>Subtotal</b>         | <b>19,643</b> | <b>20,513</b> | <b>21,293</b> |

| Sector       | FY 90        | FY 91        | FY 92        |
|--------------|--------------|--------------|--------------|
| PRAS         | 12,752       | 4,589        | 1,822        |
| <b>Other</b> | <b>5,127</b> | <b>5,571</b> | <b>5,925</b> |

|                      |                |                |                |
|----------------------|----------------|----------------|----------------|
| <b>TOTAL</b>         | <b>557,756</b> | <b>545,479</b> | <b>640,117</b> |
| <b>149</b>           | <b>561,222</b> | <b>560,500</b> | <b>650,000</b> |
| <b>Net Attrition</b> | <b>3,466</b>   | <b>5,021</b>   | <b>9,917</b>   |

\* Includes E-MP, A-17, A-24, A-7E, A-31, A-5L

\*\* Nat. Resource Mgt.-related activities in agriculture projects are included under agriculture

## ANNEX F

## ACTIVITY CODES BY SECTOR--ESF

| Sector                   | FY 90         | FY 91         | FY 92         | Sector                | FY 90    | FY 91        | FY 92        | Sector                    | FY 90         | FY 91         | FY 92         |
|--------------------------|---------------|---------------|---------------|-----------------------|----------|--------------|--------------|---------------------------|---------------|---------------|---------------|
| <b>Agriculture</b>       |               |               |               | <b>Health/CS/AIDS</b> |          |              |              | <b>Private Sector Dev</b> |               |               |               |
| AGAB                     | 0             | 0             | 400           | HECS                  | 0        | 140          | 500          | PEBD                      | 0             | 3000          | 12550         |
| AGCR                     | 0             | 0             | 0             | HEDD                  | 0        | 385          | 275          | PEFM                      | 0             | 0             | 300           |
| AGED                     | 0             | 0             | 0             | HEHA                  | 0        | 0            | 0            | PET1                      | 0             | 0             | 0             |
| AGIR                     | 0             | 0             | 0             | HEIM                  | 0        | 595          | 425          | MNFG                      | 0             | 0             | 0             |
| AGLS                     | 0             | 0             | 1,800         | HEMA                  | 0        | 420          | 300          | <b>Subtotal</b>           | <b>0</b>      | <b>3,000</b>  | <b>12,850</b> |
| AGMK                     | 0             | 600           | 1,300         | HEMH                  | 0        | 245          | 175          |                           |               |               |               |
| AGMP                     | 0             | 7,400         | 10,300        | <b>Subtotal</b>       | <b>0</b> | <b>1,785</b> | <b>1,675</b> | <b>Policy Reform</b>      |               |               |               |
| <b>Subtotal</b>          | <b>0</b>      | <b>8,000</b>  | <b>13,800</b> |                       |          |              |              | PRMS                      | 0             | 11,400        | 26,800        |
| <b>Natural Res. Mgt.</b> |               |               |               | <b>Nutrition</b>      |          |              |              | PEDR                      | 0             | 0             | 0             |
| NRHM                     | 0             | 0             | 0             | NUBF                  | 0        | 140          | 100          | <b>Subtotal</b>           | <b>0</b>      | <b>11,400</b> | <b>26,800</b> |
| NRLD                     | 0             | 0             | 0             | NUGM                  | 0        | 105          | 75           |                           |               |               |               |
| NRMP                     | 0             | 200           | 600           | NUMP                  | 0        | 500          | 0            | <b>Infrastructure</b>     |               |               |               |
| NRSL                     | 0             | 0             | 0             | NUVA                  | 0        | 0            | 0            | INCO                      |               |               |               |
| NRWD                     | 0             | 0             | 0             | NUMD                  | 0        | 0            | 0            | INMR                      | 0             | 0             | 800           |
| NRWR                     | 0             | 0             | 0             | <b>Subtotal</b>       | <b>0</b> | <b>745</b>   | <b>175</b>   | INOC                      | 0             | 0             | 0             |
| <b>Subtotal</b>          | <b>0</b>      | <b>200</b>    | <b>600</b>    |                       |          |              |              | INPD                      | 1,991         | 3,300         | 4,000         |
| <b>Education</b>         |               |               |               | <b>Population</b>     |          |              |              | INRE                      |               |               |               |
| EDEA                     | 0             | 0             | 0             | PNCN                  | 0        | 70           | 650          | INRD                      | 0             | 0             | 0             |
| EDEC                     | 3,000         | 1,740         | 3,000         | PMPD                  | 0        | 700          | 0            | INRR                      | 0             | 0             | 0             |
| EDEI                     | 5,992         | 4,320         | 6,150         | PMSD                  | 0        | 420          | 1,300        | <b>Subtotal</b>           | <b>1,991</b>  | <b>3,300</b>  | <b>4,800</b>  |
| EDID                     | 10,966        | 9,740         | 11,000        | <b>Subtotal</b>       | <b>0</b> | <b>1,190</b> | <b>1,950</b> | <b>Admin &amp; Mgt</b>    |               |               |               |
| EDPE                     | 0             | 0             | 0             |                       |          |              |              | PSMG                      | 1,905         | 7,600         | 12,400        |
| <b>Subtotal</b>          | <b>19,958</b> | <b>15,800</b> | <b>20,150</b> |                       |          |              |              | PENT                      | 0             | 0             | 0             |
|                          |               |               |               |                       |          |              |              | <b>Subtotal</b>           | <b>1,905</b>  | <b>7,600</b>  | <b>12,400</b> |
|                          |               |               |               |                       |          |              |              | <b>PDAS</b>               | <b>0</b>      | <b>500</b>    | <b>500</b>    |
|                          |               |               |               |                       |          |              |              |                           |               |               |               |
|                          |               |               |               |                       |          |              |              | <b>TOTAL ATTRIBUTED</b>   | <b>23,854</b> | <b>50,520</b> | <b>80,850</b> |
|                          |               |               |               |                       |          |              |              | <b>OYB</b>                | <b>23,854</b> | <b>56,100</b> | <b>88,700</b> |
|                          |               |               |               |                       |          |              |              | <b>Not Attributed</b>     | <b>0</b>      | <b>5,580</b>  | <b>16,450</b> |

**ANNEX F**

## ANNEX F-I

## DFA PLANNED NON-PROJECT ASSISTANCE BY SECTOR

| Sector         | FY91  | FY92  |
|----------------|-------|-------|
| Agriculture    | 5     | 9     |
| Health         | 1     | 3     |
| Population     | 2     | 2     |
| Health/Pop     |       |       |
| Education      |       | 1     |
| Private Sector | 6     | 3     |
| NRMS           | 1     | 3     |
| PVO            |       |       |
| Econ Pol Ref   | 2     | 1     |
| Other          | 1     | 1     |
|                | ----- | ----- |
| TOTAL          | 18    | 23    |

## ESF PLANNED NON-PROJECT ASSISTANCE BY SECTOR

| Sector         | FY91  | FY92  |
|----------------|-------|-------|
| Agriculture    | 1     | 1     |
| Health         | 2     | 2     |
| Population     |       |       |
| Health/Pop     |       |       |
| Education      | 1     | 1     |
| Private Sector | 1     | 1     |
| NRMS           |       |       |
| PVO            |       |       |
| Econ Pol Ref   | 1     | 1     |
| Other          | 3     | 4     |
|                | ----- | ----- |
| TOTAL          | 9     | 10    |

DFA & ESF TOTA            25            30

\*Three projects are funded by ESF & DFA

FY 1992 ANNUAL BUDGET SUBMISSION  
 PLANNED NON-PROJECT ASSISTANCE  
 FY91-FY92 (\$000)

| Country    | Category | Region | Proj/Prog # | Title                                  | Account | Planned LOP | FY1991 | FY1992 |
|------------|----------|--------|-------------|--|---------|-------------|--------|--------|
| DFA        |          |        |             |  |         |             |        |        |
|            |          |        |             |  |         |             |        |        |
| Cameroon   | I        | CCWA   | 631-0077    | PRAMS II                               | DFA     | 20,000      | 4,000  | 1,000  |
|            | I        | CCWA   | 631-0063    | Fertilizer Subsector Reform            | DFA     | 11,000      | 4,000  | 1,000  |
|            | I        | CCWA   | 631-0068    | Prog for Pol reform                    | DFA     | 25,000      | 3,400  | 2,600  |
| Ghana      | I        | CCWA   | 641-0120    | Agribusiness Dev Prog                  | DFA     | 32,000      |        | 7,800  |
|            | I        | CCWA   | 641-0119    | Basic Educ Program                     | DFA     | 30,000      | 3,000  | 7,000  |
|            | I        | CCWA   | 641-0122    | Agribus Dev Prog                       | DFA     | 35,000      |        | 7,800  |
| Guinea     | I        | CCWA   | 675-0221    | Agric Marketing Investment             | DFA     | 15,000      | 1,250  | 3,500  |
|            | I        | CCWA   | 675-0216    | Agric Mktg & Sector Mgt                | DFA     | 33,000      | 3,500  | 8,000  |
|            | I        | CCWA   | 675-0218    | Econ Pol Ref                           | DFA     | 5,500       | 1,000  |        |
|            | I        | CCWA   | 675-0222    | Basic Education                        | DFA     | 27,500      | 10,700 | 8,400  |
| Kenya      | I        | EA     | 615-0249    | Export Development(I)                  | DFA     | 25,000      | 3,300  | 3,750  |
|            | I        | EA     | 615-0242    | Market Development                     | DFA     | 6,000       | 2,000  | 2,000  |
|            | I        | EA     | 615-0243    | Fertilizer Pricing & Mktg (I)          | DFA     | 23,100      | 3,200  | 2,400  |
|            | I        | EA     | 615-0248    | Ag Dev Ctr of Excell                   | DFA     | 18,000      |        | 2,000  |
| Madagascar | I        | EA     | 687-0107    | Population Sector                      | DFA     | 6,000       | 3,000  | 3,000  |
|            | I        | EA     | 687-0109    | Agric Invest/Pol Anal                  | DFA     | 30,000      |        | 8,000  |
|            | I        | EA     | 687-1604    | Environ Protection & Mgt Spt           | DFA     | 20,000      | 4,000  | 3,000  |
|            | I        | EA     | 687-0111    | Private Sector Support                 | DFA     | 15,000      |        | 2,000  |
|            | I        | EA     | 687-0102    | Ag Export Liberaliz Supp               | DFA     | 33,815      | 2,500  |        |
| Mali       | I        | SA     | 612-0235    | Agric Sector Assist. Prog              | DFA     | 21,000      | 7,000  | 12,000 |
|            | I        | SA     | 612-0237    | Female Access to Basic Literacy & Educ | DFA     | 10,000      |        | 5,200  |
|            | I        | SA     | 612-0238    | Malawi Family Health Services          | DFA     | 10,000      |        | 5,500  |
| Mali       | I        | SWA    | 688-0245    | Policy Reform for Econ Dev             | DFA     | 16,000      | 2,200  | 3,200  |
| Mozambique | I        | SA     | 656-0219    | Agric Sector Development Prog.         | DFA     | 40,000      |        | 10,000 |
|            | I        | SA     | 656-0208    | Private Sector Support                 | DFA     | 44,050      | 13,592 |        |
| Senegal    | I        | SWA    | 685-0297    | Agric. Sector Grant                    | DFA     | 18,000      | 4,000  | 4,200  |
|            | I        | SWA    | 685-0292    | Banking Sector Reform Program          | DFA     | 12,000      | 5,500  |        |

|               |   |      |          |                                       |     |         |         |         |
|---------------|---|------|----------|---------------------------------------|-----|---------|---------|---------|
| Tanzania      | I | EA   | 621-0166 | Agric Transport                       | DFA | 12,410  | 5,000   | 5,900   |
| Uganda        | I | EA   | 617-0124 | Agric Export Pol & Liberalization (I) | DFA | 20,000  |         | 10,700  |
|               | I | EA   | 617-0123 | Parks & Protected Areas (I)           | DFA | 30,000  |         | 4,400   |
| Zaire         | I | CCWA | 660-0128 | Primary Healthcare/Child Survival     | DFA | 87,000  |         | 11,000  |
|               | I | CCWA | 660-0126 | Transport Sect Serv                   | DFA | 7,000   | 2,000   | 3,000   |
| Botswana      | I | SA   | 633-1601 | Population Sector Prog                | DFA | 3000    | 700     | 500     |
| Burundi       | I | EA   | 695-0115 | Enterprise Promotion                  | DFA | 35,000  | 4,500   | 7,000   |
| Chad          | I | SMA  | 677-0066 | NFA in Health Sector                  | DFA | 10,000  |         | 10,000  |
| Gambia        | I | SMA  | 635-0212 | Financial & Private Sector Dev.       | DFA | 13,000  | 1,500   | 2,750   |
|               | I | SMA  | 635-0235 | Agric & Natl Resource Mgt.            | DFA | 13,500  |         | 2,700   |
| Guinea-Bissau | I | CCWA | 657-0022 | Agric Sector Assistance               | DFA | 15,000  |         | 3,000   |
|               | I | CCWA | 657-0013 | Agric Sector Support                  | DFA | 4,500   | 1,500   |         |
| Niger         | I | SMA  | 683-0263 | Niger Econ Policy Refor <sup>1</sup>  |     | 2,675   | 975     |         |
|               | I | SMA  | 683-0257 | Agric Sector Dev Growth II            | DFA | 20,000  | 5,000   | 4,000   |
|               | I | SMA  | 683-0254 | Health Sector Support                 | DFA | 8,693   | 2,233   |         |
| AFPP          |   |      |          | DFA                                   |     | 55000   | 60000   |         |
| Subtotal      |   |      |          |                                       |     | 887,843 | 159,550 | 238,106 |

FY 1992 ANNUAL BUDGET SUBMISSION  
 PLANNED NON-PROJECT ASSISTANCE  
 FY91-FY92 (\$,000)

| Country    | Category | Region | Proj/Prog # | Title                                  | Account | Planned LOP | FY1991  | FY1992  |
|------------|----------|--------|-------------|--|---------|-------------|---------|---------|
| Senegal    | I        | SMA    | 685-0298    | Econ Support Fund VIII                 | ESF     | 10,000      | 10,000  |         |
|            | I        | SMA    | 685-0303    | Econ Support Fund IX                   | ESF     | 5,000       |         | 5,000   |
| Kenya      | I        | EA     | 615-0242    | Market Development                     | ESF     | 4,000       | 1,000   | 3,000   |
|            | I        | EA     | 615-0243    | Fertilizer Pricing & Mktg              | ESF     | 23,000      | 6,000   | 7,000   |
| Chad       | I        | SMA    | 677-0063    | Strengthening Dev. Ministries V        | ESF     | 24,000      | 4,000   | 8,000   |
|            | I        | SMA    | 677-0066    | NPA in Health Sector                   | ESF     | 10,000      | 2,000   | 8,000   |
| Namibia    | II       | SA     | 730-0002    | Educ Support & Teacher Trng            | ESF     | 25,800      | 5,800   | 10,000  |
| Nigeria    | II       | CCWA   | 620-0004    | Primary Health Care Support Program II | ESF     | 12,000      | 6,000   | 6,000   |
| Somalia    | II       | EA     | 649-0156    | Balance of Payments Support            | ESF     | 10,000      |         | 10,000  |
| Djibouti   | III      | EA     | 603-0022    | Program Support                        | ESF     | 15,943      | 3,960   | 3,955   |
| Seychelles | III      | EA     | 662-0011    | Commodity Import Program IX            | ESF     | 9,291       | 3,300   | 4,000   |
| Subtotal   |          |        |             |  |         | 149,034     | 42,060  | 64,955  |
| TOTAL      |          |        |             |  |         | 1,036,877   | 201,610 | 303,061 |

(1) Includes NPA and TA Portions

ANNEX G

SUMMARY OF DFA ACCOUNT FUNDING IN CONGRESSIONAL INTEREST AREAS <1>

FY 90-92  
(\$000)

|       | NATURAL<br>RESOURCES | HEALTH | HEALTH | (of which)-<br>CS | AIDS  | POPULATION | BASIC<br>EDUCATION |
|-------|----------------------|--------|--------|-------------------|-------|------------|--------------------|
| FY 90 | 53,025               | 47,983 | 15,491 | 26,187            | 6,305 | 40,503     | 21,071             |
| FY 91 | 61,213               | 48,615 | 12,104 | 27,244            | 9,267 | 49,743     | 23,239             |
| FY 92 | 59,405               | 57,418 | 19,230 | 29,457            | 8,731 | 58,719     | 27,473             |
| TOTAL |                      |        |        |                   |       |            |                    |

<1> FY 90 OYB as of 5/16/90; FY 91 and 92 figures from mission ABS submissions.

6/27/90



ANNEX H

FY92 ANNUAL BUDGET SUBMISSION  
Dollar Commitments for Microenterprise Programs  
FY89 - FY92 (\$000)

| Country                         | Category | Region | FY89<br>Actual | FY90<br>Est | FY91<br>Plnd | FY92<br>Prop |
|---------------------------------|----------|--------|----------------|-------------|--------------|--------------|
| ZAMBIA                          | I        | SA     | 0              | 0           | 0            | 0            |
| MALAWI                          | I        | SA     | 0              | 0           | 0            | 0            |
| ZIMBABWE                        | II       | SA     | 0              | 20          | 0            | 0            |
| KENYA                           | I        | EA     | 0              | 0           | 0            | 0            |
| UGANDA                          | I        | EA     | 0              | 0           | 0            | 0            |
| TANZANIA                        | I        | EA     | 0              | 0           | 0            | 0            |
| LESOTHO                         | I        | SA     | 0              | 0           | 0            | 0            |
| BOTSWANA                        | I        | SA     | 0              | 0           | 0            | 0            |
| GAMBIA, THE                     | I        | SWA    | 0              | 0           | 0            | 0            |
| GHANA                           | I        | CCWA   | 0              | 0           | 0            | 0            |
| SWAZILAND                       | I        | SA     | 0              | 0           | 0            | 0            |
| SUDAN                           | III      | EA     | 0              | 0           | 0            | 0            |
| MOZAMBIQUE                      | I        | SA     | 0              | 0           | 0            | 0            |
| ZAIRE                           | I        | CCWA   | 0              | 0           | 0            | 0            |
| CHAD                            | I        | SWA    | 0              | 0           | 0            | 0            |
| NIGER                           | I        | SWA    | 0              | 0           | 0            | 0            |
| SENEGAL                         | I        | SWA    | 0              | 0           | 0            | 0            |
| MADAGASCAR                      | I        | EA     | 0              | 0           | 0            | 0            |
| MALI                            | I        | SWA    | 0              | 0           | 0            | 0            |
| S. AFRIC REG                    | III      | SA     | 0              | 0           | 0            | 0            |
| TOGO                            | I        | CCWA   | 0              | 0           | 0            | 0            |
| BURUNDI                         | I        | EA     | 0              | 0           | 0            | 0            |
| RWANDA                          | I        | EA     | 0              | 0           | 0            | 0            |
| LIBERIA                         | III      | CCWA   | 1000           | 0           | 600          | 400          |
| SUBTOTAL ESF DOLLAR COMMITMENTS |          |        | 1000           | 20          | 600          | 400          |

## DA DOLLAR COMMITMENTS

| Country                      | Category | Region | FY89<br>Actual | FY90<br>Est. | FY91<br>Plnd. | FY92<br>Prop. |
|------------------------------|----------|--------|----------------|--------------|---------------|---------------|
| ZAMBIA                       | I        | SA     | 0              | 155          | 550           | 335           |
| MALAWI                       | I        | SA     | 1200           | 150          | 600           | 480           |
| ZIMBABWE                     | II       | SA     | 0              | 0            | 100           | 100           |
| KENYA                        | I        | EA     | 1494           | 1382         | 669           | 385           |
| UGANDA                       | I        | EA     | 550            | 625          | 700           | 850           |
| TANZANIA                     | I        | EA     | 33             | 0            | 0             | 0             |
| LESOTHO                      | I        | SA     | 18             | 18           | 15            | 15            |
| BOTSWANA                     | I        | SA     | 100            | 100          | 300           | 400           |
| GAMBIA, THE                  | I        | SWA    | 133            | 30           | 30            | 30            |
| GHANA                        | I        | CCWA   | 0              | 0            | 0             | 0             |
| SWAZILAND                    | I        | SA     | 0              | 218          | 435           | 218           |
| SUDAN                        | III      | EA     | 0              | 0            | 0             | 0             |
| MOZAMBIQUE                   | I        | SA     | 0              | 0            | 0             | 0             |
| ZAIRE                        | I        | CCWA   | 0              | 0            | 0             | 0             |
| CHAD                         | I        | SWA    | 0              | 200          | 300           | 300           |
| NIGER                        | I        | SWA    | 60             | 204          | 0             | 2000          |
| SENEGAL                      | I        | SWA    | 5679           | 2100         | 600           | 810           |
| MADAGASCAR                   | I        | EA     | 0              | 34           | 250           | 500           |
| MALI                         | I        | SWA    | 2948           | 2943         | 2146          | 2141          |
| S. AFRIC REG                 | III      | SA     | 0              | 300          | 400           | 325           |
| TOGO                         | I        | CCWA   | 67             | 231          | 572           | 472           |
| BURUNDI                      | I        | EA     | 2              | 120          | 122           | 52            |
| RWANDA                       | I        | EA     | 0              | 0            | 0             | 0             |
| LIBERIA                      | III      | CCWA   | 300            | 0            | 0             | 0             |
| TOTAL DFA DOLLAR COMMITMENTS |          |        | 12584          | 8810         | 7789          | 9413          |

FY92 ANNUAL BUDGET SUBMISSION  
 Local Currency Commitments for Microenterprise Programs  
 (FY89-FY92 - \$000)

| Country                          | Category | Region | FY89<br>Actual | FY90<br>Est. | FY91<br>Prop. | FY92<br>Prop. |
|----------------------------------|----------|--------|----------------|--------------|---------------|---------------|
| CAMEROON                         | I        | CCWA   | 396            | 750          | 740           | 650           |
| LESOTHO                          | I        | SA     | 410            | 575          | 420           | 455           |
| BOTSWANA                         | I        | SA     | 0              | 570          | 200           | 500           |
| GAMBIA, THE                      | I        | SWA    | 0              | 0            | 2000          | 0             |
| GHANA                            | I        | CCWA   | 0              | 100          | 300           | 350           |
| SWAZILAND                        | I        | SA     | 0              | 0            | 0             | 0             |
| SUDAN                            | III      | EA     | 0              | 0            | 0             | 0             |
| EQUATORIAL GUINEA                | II       | CCWA   | 0              | 180          | 360           | 600           |
| MOZAMBIQUE                       | I        | SA     | 0              | 0            | 0             | 0             |
| GUINEA-BISSAU                    | I        | CCWA   | 0              | 0            | 0             | 0             |
| ZAIRE                            | I        | CCWA   | 0              | 0            | 0             | 0             |
| SOUTH AFRICA                     | III      | SA     | 0              | 0            | 0             | 0             |
| GUINEA                           | I        | CCWA   | 305            | 305          | 305           | 0             |
| CENTRAL AFRICAN REP              | II       | CCWA   | 0              | 0            | 0             | 0             |
| CHAD                             | I        | SWA    | 0              | 0            | 0             | 0             |
| NIGER                            | I        | SWA    | 0              | 0            | 0             | 0             |
| SENEGAL                          | I        | SWA    | 25             | 32           | 40            | 40            |
| MADAGASCAR                       | I        | EA     | 0              | 0            | 0             | 0             |
| MALI                             | I        | SWA    | 0              | 0            | 0             | 0             |
| S. AFRIC REG                     | III      | SA     | 0              | 0            | 0             | 0             |
| TOGO                             | I        | CCWA   | 0              | 0            | 0             | 0             |
| URUNDI                           | I        | EA     | 740            | 790          | 500           | 500           |
| RWANDA                           | I        | EA     | 0              | 0            | 0             | 0             |
| AFRICA REG                       |          |        | 3040           | 4205         | 3755          | 2174          |
| TOTAL LOCAL CURRENCY COMMITMENTS |          |        | 5599           | 9044         | 9151          | 6412          |

**ANNEX I**

**RESOURCES FOR PVO/NGO ACTIVITIES\***  
**FY90–FY92**  
**(\$000)**

|                 | <b>FY90</b>    | <b>FY91</b>    | <b>FY92</b>    |
|-----------------|----------------|----------------|----------------|
| US PVO/NGO      | 55,714         | 60,950         | 60,836         |
| Local PVO/NGO   | 41,216         | 32,291         | 44,016         |
| Other PVO/NGO   | 2,063          | 1,666          | 2,009          |
| Non-Profit Orgs | 13,610         | 12,329         | 14,498         |
| Cooperatives    | 14,319         | 14,987         | 15,214         |
| PVO Instit Dev  | 5,358          | 4,550          | 5,130          |
| <b>TOTAL</b>    | <b>132,280</b> | <b>126,773</b> | <b>141,703</b> |

\* Includes Special Issue Codes: PVU, PVL, PVO, PNP, PVX, COP

**RESOURCES FOR WOMEN IN DEVELOPMENT (WID)\***  
**FY90–FY92**  
**(\$000)**

|                                   | <b>FY90</b>   | <b>FY91</b>   | <b>FY92</b>   |
|-----------------------------------|---------------|---------------|---------------|
| Women In Development – Specific   | 9,593         | 8,772         | 19,031        |
| Women In Development – Integrated | 31,164        | 34,412        | 39,200        |
| <b>TOTAL</b>                      | <b>40,757</b> | <b>43,184</b> | <b>58,231</b> |

\* From Special Issue Code: WDP, WDI

ANNEX J

## ANNEX J

RESOURCES FOR POLICY REFORM\*  
 FY90-FY92  
 (\$000)

|   | FY90           | FY91           | FY92           |
|---|----------------|----------------|----------------|
| Foreign Exchange/Trade<br>Policy Reform | 5,060          | 7,373          | 8,377          |
| Monetary Policy Reform                  | 34,438         | 11,991         | 3,357          |
| Fiscal Policy Reform                    | 2,835          | 4,818          | 4,188          |
| Sectoral Policy Reform                  | 136,467        | 168,084        | 109,492        |
| <b>TOTAL</b>                            | <b>178,800</b> | <b>192,266</b> | <b>125,414</b> |

\* From Special Issue Codes: FEX, MON, FSC, SPR

ANNEX K

## ANNEX K

PRIVATE SECTOR DEVELOPMENT ACTIVITIES\*  
 FY90 -FY92 OBLIGATIONS  
 (\$000)

|                                | FY90          | FY91          | FY92          |
|--------------------------------|---------------|---------------|---------------|
| Business Development Promotion | 23,091        | 20,390        | 26,640        |
| Financial Markets              | 43,917        | 24,315        | 13,508        |
| Trade & Investment Promotion   | 9,913         | 14,331        | 21,477        |
| <b>TOTAL</b>                   | <b>76,921</b> | <b>59,036</b> | <b>61,625</b> |

\* From Activity Codes: PEBD, PEFM, PETI

RESOURCES FOR PRIVATE SECTOR DEVELOPMENT\*  
 FY90 - FY92  
 (\$000)

|                            | FY90           | FY91           | FY92           |
|----------------------------|----------------|----------------|----------------|
| Private Sector Development | 119,742        | 85,691         | 108,139        |
| Privatization              | 23,329         | 16,371         | 10,168         |
| <b>TOTAL</b>               | <b>143,071</b> | <b>102,062</b> | <b>118,307</b> |

\* From Special Issue Codes: PSD, PVZ

ANNEX L

LOCAL CURRENCY DEMANDS, EXPENDITURES AND PIPELINE  
FY89-FY92  
(\$000)

| Country       | Category | FY89        |        |        | FY90      |          |            | FY91   |        |           | FY92     |             |        |        |           |          |
|---------------|----------|-------------|--------|--------|-----------|----------|------------|--------|--------|-----------|----------|-------------|--------|--------|-----------|----------|
|               |          | Begin Pipin | GenS   | Expend | End Pipin | Subtotal | Begin Pipl | GenS   | Expend | End Pipin | Subtotal | Begin Pipin | GenS   | Expend | End Pipin | Subtotal |
| ZAMBIA        | I        | 0           | 0      | 0      | 0         | 0        | 0          | 0      | 0      | 0         | 0        | 0           | 0      | 0      | 0         |          |
| MALAWI        | I        | 0           | 27000  | 5000   | 22000     | 54000    | 0          | 19000  | 12000  | 20000     | 64000    | 12000       | 5000   | 11000  | 34000     |          |
| KENYA         | I        | 0           | 35000  | 35000  | 0         | 70000    | 0          | 47000  | 12000  | 20000     | 40000    | 0           | 25000  | 25000  | 50000     |          |
| UGANDA        | I        | 0           | 10180  | 8052   | 2128      | 20360    | 1423       | 10088  | 1423   | 18594     | 40034    | 2382        | 9402   | 10417  | 1367      |          |
| TANZANIA      | I        | 0           | 11000  | 3090   | 8000      | 22000    | 6000       | 6000   | 6000   | 8000      | 16000    | 0           | 14000  | 11000  | 28000     |          |
| CAMEROON      | I        | 0           | 0      | 0      | 0         | 0        | 3400       | 3400   | 0      | 14600     | 29200    | 0           | 7000   | 7000   | 14000     |          |
| LESOTHO       | I        | 0           | 1000   | 1000   | 0         | 2000     | 0          | 1700   | 0      | 3300      | 6600     | 0           | 5250   | 5250   | 10500     |          |
| SIERRA LEONE  | I        | 0           | 5000   | 5000   | 0         | 10000    | 0          | 1000   | 1000   | 1800      | 2000     | 0           | 0      | 0      | 0         |          |
| GHANA         | I        | 0           | 14000  | 9000   | 5000      | 28000    | 5000       | 16000  | 4000   | 12000     | 32000    | 0           | 15000  | 15000  | 30000     |          |
| SWAZILAND     | I        | 0           | 0      | 0      | 0         | 0        | 0          | 0      | 0      | 0         | 0        | 0           | 0      | 0      | 0         |          |
| MOZAMBIQUE    | I        | 0           | 45000  | 35000  | 8000      | 86000    | 8000       | 26000  | 3000   | 30000     | 66000    | 2000        | 34000  | 31000  | 72000     |          |
| GUINEA-BISSAU | I        | 0           | 0      | 0      | 0         | 0        | 0          | 400    | 500    | 400       | 1800     | 500         | 500    | 500    | 2000      |          |
| ZAIRE         | I        | 0           | 22000  | 20     | 2000      | 24020    | 2000       | 19000  | 21000  | 0         | 42000    | 2000        | 34000  | 30000  | 72000     |          |
| GUINEA        | I        | 0           | 15798  | 2350   | 13448     | 31596    | 13448      | 4818   | 3606   | 14660     | 38532    | 17627       | -16654 | 973    | 1946      |          |
| CHAD          | I        | 0           | 0      | 0      | 0         | 0        | 0          | 2000   | 2000   | 2000      | 4000     | 2000        | 3000   | 3000   | 12000     |          |
| NIGER         | I        | 0           | 21000  | 9090   | 12000     | 42000    | 12000      | 8000   | 11000  | 14000     | 40000    | 9000        | 8000   | 13000  | 36000     |          |
| SENEGAL       | I        | 0           | 18000  | 14000  | 4000      | 36000    | 4000       | 56000  | 15000  | 120000    | 114000   | 19000       | 19000  | 28000  | 76000     |          |
| MADAGASCAR    | I        | 0           | 46724  | 8396   | 38128     | 97448    | 28328      | -11835 | 11114  | 15379     | 52986    | 4194        | 4194   | 11011  | 24588     |          |
| MALI          | I        | 0           | 8634   | 8634   | 0         | 17268    | 0          | 6135   | 6135   | 12270     | 18800    | 0           | 4844   | 4844   | 9688      |          |
| TOGO          | I        | 0           | 0      | 0      | 0         | 0        | 0          | 0      | 0      | 0         | 0        | 0           | 0      | 0      | 0         |          |
| BURUNDI       | I        | 0           | 0      | 0      | 0         | 0        | 0          | 13000  | 11000  | 2000      | 26000    | 2000        | 0      | 0      | 14000     |          |
| RWANDA        | I        | 0           | 3684   | 702    | 2982      | 7368     | 2982       | -40    | 756    | 2184      | 5984     | 2184        | 1575   | 1575   | 0         |          |
| NIGERIA       | I        | 0           | 162    | 162    | 0         | 324      | 0          | 300    | 300    | 600       | 1200     | 0           | 1200   | 1200   | 2400      |          |
| MAURITIUS     | I        | 0           | 9000   | 0      | 9000      | 18000    | 9000       | 0      | 3000   | 6000      | 18000    | 6000        | 6000   | 0      | 0         |          |
| CAPE VERDE    | I        | 0           | 2000   | 2000   | 0         | 4000     | 0          | 4000   | 3000   | 1000      | 8000     | 1000        | 1000   | 2000   | 4000      |          |
| LIBERIA       | I        | 0           | 5496   | 5496   | 0         | 10992    | 0          | 42812  | 8702   | 34110     | 85624    | 34110       | 12084  | 13856  | 31118     |          |
| CONGO, REP OF | I        | 0           | 0      | 0      | 0         | 0        | 0          | 1000   | 1000   | 2000      | 4000     | 0           | 2000   | 2000   | 4000      |          |
| IVORY COAST   | I        | 0           | 1000   | 1000   | 0         | 2000     | 0          | 5000   | 5000   | 10000     | 18000    | 0           | 9000   | 9000   | 18000     |          |
| MAURITANIA    | I        | 0           | 7000   | 0      | 7000      | 14000    | 7000       | 7000   | 7000   | 7000      | 18000    | 7000        | 2000   | 2000   | 18000     |          |
| BURKINA       | I        | 0           | 6000   | 1000   | 5000      | 12000    | 5000       | 0      | 2000   | 10000     | 6000     | 2000        | 0      | 1000   | 4000      |          |
| SEYCHELLES    | I        | 0           | 6000   | 4000   | 2000      | 12000    | 2000       | 4000   | 4000   | 4000      | 17000    | 2000        | 4000   | 4000   | 12000     |          |
| SOMALIA       | I        | 0           | 1000   | 1000   | 0         | 2000     | 0          | 3000   | 3000   | 6000      | 6000     | 0           | 2000   | 2000   | 4000      |          |
| SUDAN         | I        | 0           | 185000 | 69000  | 116000    | 370000   | 116000     | 100000 | 73000  | 35000     | 250000   | 34000       | 36000  | 19000  | 140000    |          |
| TOTAL         |          |             | 504676 | 237812 | 256886    | 989276   | 256886     | 294273 | 356903 | 194256    | 1102318  | 194256      | 262783 | 305423 | 914078    |          |
|               |          |             |        |        |           |          |            |        |        |           |          | 151616      | 244118 | 271585 | 12709     | 791588   |

501

ACTUAL LOCAL CURRENCY EXPENDITURES  
FY 1989  
('000)

PL 480

DEVELOPMENT ASSISTANCE

ESF

| Country        | Category | Public Develop |         | Private Sector |         | Public Rec Budg |         | Trust LC Monitor Fund |         | Sub-total |         | Public Develop |         | Private Sector |         | Public Rec Budg |         | Trust Fund |         | Sub-total |         | TOTAL |
|----------------|----------|----------------|---------|----------------|---------|-----------------|---------|-----------------------|---------|-----------|---------|----------------|---------|----------------|---------|-----------------|---------|------------|---------|-----------|---------|-------|
|                |          | Develop        | Monitor | Develop        | Monitor | Develop         | Monitor | Develop               | Monitor | Develop   | Monitor | Develop        | Monitor | Develop        | Monitor | Develop         | Monitor | Develop    | Monitor | Develop   | Monitor |       |
| MALAWI         | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 5000  |
| KENYA          | I        | 23000          | 0       | 3000           | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 35000 |
| UGANDA         | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 8052  |
| TANZANIA       | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 3000  |
| CAMEROON       | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| LESOTHO        | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 2700  |
| GHANA, THE     | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 5000  |
| GHANA          | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 9000  |
| GHANA          | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 469   |
| SWAZILAND      | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 27000 |
| MOZAMBIQUE     | I        | 0              | 0       | 1000           | 0       | 7000            | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| GUINEA-BISSAU  | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| GUINEA-BISSAU  | I        | 0              | 0       | 0              | 0       | 2000            | 0       | 2000                  | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 18000 |
| ZAIRE          | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 702   |
| RWANDA         | I        | 250            | 0       | 252            | 0       | 58              | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 2350  |
| GUINEA         | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| CHAD           | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| NIGER          | I        | 1000           | 0       | 0              | 0       | 200             | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 9500  |
| SENEGAL        | I        | 0              | 0       | 9000           | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 14000 |
| MADAGASCAR     | I        | 515            | 0       | 0              | 0       | 0               | 0       | 100                   | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 8396  |
| MALI           | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 3233  |
| TOGO           | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 620   |
| BURUNDI        | I        | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| MAURITIUS      | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| ZYMBABWE       | II       | 5490           | 0       | 0              | 0       | 0               | 0       | 6000                  | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 11490 |
| NIGERIA        | II       | 12000          | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 12150 |
| CAPE VERDE     | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 2000  |
| CONGO, REP. OF | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| IVORY COAST    | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| MAURITANIA     | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| BURKINA        | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| SOMALIA        | III      | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| SUDAN          | III      | 7000           | 0       | 0              | 0       | 0               | 0       | 12000                 | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 1000  |
| SEYCHELLES     | III      | 4000           | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 1000  |
| LIBERIA        | III      | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| SIERRA LEONE   | II       | 0              | 0       | 0              | 0       | 0               | 0       | 0                     | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 0     |
| ZAMBIA         | I        | 2900           | 0       | 0              | 0       | 900             | 0       | 200                   | 0       | 0         | 0       | 0              | 0       | 0              | 0       | 0               | 0       | 0          | 0       | 0         | 0       | 4000  |
| TOTAL          |          | 56155          | 13252   | 10158          | 20300   | 2000            | 101865  | 9132                  | 9517    | 8199      | 959     | 787            | 28594   | 98672          | 16821   | 31711           | 0       | 147304     | 277663  |           |         |       |

ESTIMATED LOCAL CURRENCY EXPENDITURES  
FY 1990  
(80000)

PL 480

SSF

DEVELOPMENT ASSISTANCE

| Country        | Category | Public Private |        | Trust LC Monitor |       | Sub-  |        | Public Private |        | Trust LC Monitor |      | Sub-  |        | Public Private |        | Trust LC Monitor |      | Sub-   |        |       |
|----------------|----------|----------------|--------|------------------|-------|-------|--------|----------------|--------|------------------|------|-------|--------|----------------|--------|------------------|------|--------|--------|-------|
|                |          | Develop        | Sector | Rec Budg         | Fund  | Trust | total  | Develop        | Sector | Rec Budg         | Fund | Trust | total  | Develop        | Sector | Rec Budg         | Fund | Trust  | total  | Sub-  |
| ZAMBIA         | I        | 400            | 0      | 700              | 300   | 0     | 1400   | 0              | 800    | 0                | 0    | 800   | 1500   | 500            | 700    | 0                | 0    | 0      | 2700   | 4400  |
| MALAWI         | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 14000  | 0                | 1000 | 17000 | 2000   | 0              | 0      | 0                | 0    | 0      | 2000   | 19000 |
| KENYA          | I        | 23000          | 7000   | 0                | 0     | 2000  | 32000  | 5000           | 5000   | 0                | 0    | 5000  | 10000  | 0              | 0      | 0                | 0    | 10000  | 47000  |       |
| UGANDA         | I        | 0              | 0      | 0                | 0     | 0     | 0      | 871            | 4210   | 0                | 1624 | 6891  | 706    | 2491           | 0      | 186              | 0    | 3197   | 10088  |       |
| TANZANIA       | I        | 1000           | 4000   | 0                | 0     | 0     | 5000   | 0              | 0      | 0                | 0    | 0     | 2000   | 1000           | 0      | 0                | 0    | 3000   | 8000   |       |
| CAMEROON       | I        | 0              | 3400   | 0                | 0     | 0     | 3400   | 0              | 0      | 0                | 0    | 1700  | 0      | 0              | 0      | 0                | 0    | 0      | 3400   | 1700  |
| LESOTHO        | I        | 0              | 0      | 0                | 0     | 0     | 0      | 1250           | 450    | 0                | 0    | 1700  | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 0     |
| GAMBIA, THE    | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 0     |
| BHAMA          | I        | 0              | 0      | 0                | 0     | 0     | 0      | 8000           | 0      | 0                | 1000 | 9000  | 8000   | 0              | 0      | 0                | 0    | 8000   | 17000  |       |
| SWAZILAND      | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 879    | 384            | 0      | 0                | 0    | 1262   | 1262   |       |
| MOZAMBIQUE     | I        | 0              | 0      | 4600             | 0     | 0     | 4000   | 0              | 0      | 6000             | 1000 | 7000  | 0      | 2000           | 18000  | 0                | 0    | 2000   | 31000  |       |
| GUINEA-BISSAU  | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 16000  | 1000           | 0      | 0                | 0    | 100    | 100    |       |
| ZAIRE          | I        | 0              | 0      | 2000             | 0     | 0     | 2000   | 0              | 0      | 0                | 2000 | 2000  | 16000  | 1000           | 0      | 0                | 0    | 17000  | 21000  |       |
| GUINEA         | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 1253   | 0              | 2353   | 0                | 0    | 3606   | 2606   |       |
| CHAD           | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 0     |
| NIGER          | I        | 1000           | 0      | 0                | 0     | 0     | 1000   | 3000           | 1000   | 5000             | 1000 | 10000 | 0      | 0              | 500    | 0                | 0    | 500    | 11500  |       |
| SENEGAL        | I        | 0              | 19000  | 0                | 0     | 0     | 19000  | 0              | 17000  | 0                | 0    | 17000 | 1000   | 6000           | 2000   | 0                | 0    | 9000   | 45000  |       |
| MADAGASCAR     | I        | 975            | 0      | 0                | 0     | 98    | 1073   | 2395           | 0      | 1650             | 60   | 2455  | 4473   | 3113           | 0      | 0                | 0    | 7586   | 11114  |       |
| MALI           | I        | 35000          | 0      | 0                | 0     | 0     | 35000  | 0              | 0      | 0                | 0    | 1650  | 2485   | 2000           | 0      | 0                | 0    | 4485   | 6175   |       |
| TOGO           | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 200    | 0              | 300    | 0                | 0    | 500    | 25500  |       |
| BURUNDI        | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 1000   | 10000            | 0    | 11000 | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 11000 |
| RWANDA         | I        | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 8000   | 0              | 0      | 0                | 0    | 8000   | 8721   |       |
| ZIMBABWE       | II       | 8278           | 0      | 0                | 0     | 400   | 8702   | 0              | 0      | 0                | 0    | 0     | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 8702  |
| NIGERIA        | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 300    | 0                | 0    | 300   | 1000   | 0              | 0      | 0                | 0    | 1000   | 3000   |       |
| MAURITIUS      | II       | 2000           | 0      | 0                | 0     | 0     | 2000   | 0              | 0      | 0                | 0    | 0     | 3000   | 0              | 0      | 0                | 0    | 3000   | 3000   |       |
| CAPE VERDE     | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 1000   | 0              | 0      | 0                | 0    | 1000   | 1000   |       |
| CONGO, REP. OF | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 5000   | 0              | 0      | 0                | 0    | 5000   | 5000   |       |
| IVORY COAST    | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 1000   | 0              | 6000   | 0                | 0    | 7000   | 7000   |       |
| MAURITANIA     | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 2000   | 0              | 0      | 0                | 0    | 2000   | 2000   |       |
| BURKINA        | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 3000   | 0              | 0      | 0                | 0    | 3000   | 3000   |       |
| SOMALIA        | II       | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 43000  | 0              | 0      | 0                | 0    | 43000  | 75000  |       |
| SUDAN          | III      | 19000          | 0      | 0                | 0     | 11720 | 30000  | 0              | 0      | 0                | 0    | 0     | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 0     |
| SEYCHELLES     | III      | 4000           | 0      | 0                | 0     | 0     | 4000   | 0              | 0      | 0                | 0    | 0     | 1000   | 3000           | 0      | 0                | 0    | 4000   | 4000   |       |
| SIERRA LEONE   | III      | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 1000   | 3000           | 0      | 0                | 0    | 4000   | 4000   |       |
| LIBERIA        | III      | 0              | 0      | 0                | 0     | 0     | 0      | 0              | 0      | 0                | 0    | 0     | 0      | 0              | 0      | 0                | 0    | 0      | 0      | 0     |
| TOTAL          |          | 94654          | 33911  | 6459             | 11798 | 2023  | 149225 | 34516          | 26780  | 22450            | 6484 | 1186  | 118496 | 21568          | 27852  | 0                | 0    | 159927 | 411058 |       |

PLANNED LOCAL CURRENCY EXPENDITURES  
 FY 1991  
 (\$000)

PL 480

DEVELOPMENT ASSISTANCE

ESF

| Country       | Category | Public  |          |        | Private |          |        | Trust LC Monitor |       |        | Sub-    |          |        | Trust Fund | Sub-total | TOTAL  |
|---------------|----------|---------|----------|--------|---------|----------|--------|------------------|-------|--------|---------|----------|--------|------------|-----------|--------|
|               |          | Develop | Rec Budg | Sector | Develop | Rec Budg | Sector | Fund             | Trust | total  | Develop | Rec Budg | Sector |            |           |        |
| ZAMBIA        | I        | 10000   | 0        | 0      | 1700    | 0        | 0      | 0                | 0     | 0      | 1700    | 0        | 0      | 0          | 4000      | 24500  |
| MALAWI        | I        | 0       | 8000     | 0      | 11000   | 0        | 0      | 1000             | 0     | 0      | 15000   | 0        | 0      | 0          | 0         | 20000  |
| KENYA         | I        | 0       | 0        | 5000   | 8000    | 0        | 0      | 2000             | 0     | 0      | 10000   | 10000    | 0      | 0          | 10000     | 20000  |
| UGANDA        | I        | 0       | 0        | 0      | 2500    | 0        | 0      | 2250             | 375   | 0      | 13375   | 450      | 0      | 0          | 4260      | 17635  |
| TANZANIA      | I        | 1000    | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 1000     | 0      | 0          | 1000      | 8000   |
| CAMEROON      | I        | 0       | 1600     | 0      | 13000   | 0        | 0      | 0                | 0     | 0      | 13000   | 0        | 0      | 0          | 0         | 14609  |
| LESOTHO       | I        | 0       | 0        | 0      | 900     | 0        | 0      | 0                | 0     | 0      | 3300    | 0        | 0      | 0          | 0         | 3300   |
| GAMBIA, THE   | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 1000     | 0      | 0          | 1000      | 1000   |
| SIERRA LEONE  | I        | 0       | 0        | 0      | 0       | 0        | 0      | 1000             | 0     | 0      | 12000   | 4000     | 0      | 0          | 4000      | 16000  |
| GHANA         | I        | 0       | 0        | 0      | 11000   | 0        | 0      | 0                | 0     | 0      | 1197    | 0        | 0      | 0          | 1197      | 1197   |
| SWAZILAND     | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 0      |
| MOZAMBIQUE    | I        | 0       | 1000     | 0      | 0       | 12000    | 0      | 1000             | 0     | 0      | 13000   | 0        | 0      | 0          | 17000     | 31000  |
| GUINEA-BISSAU | I        | 0       | 0        | 0      | 0       | 0        | 0      | 2000             | 0     | 0      | 13000   | 14000    | 0      | 0          | 400       | 400    |
| ZAIRE         | I        | 0       | 0        | 0      | 4000    | 2000     | 0      | 2000             | 0     | 0      | 13000   | 14000    | 0      | 0          | 15000     | 28000  |
| GUINEA        | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 1672      | 1672   |
| CHAD          | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 1000      | 1000   |
| NIGER         | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 1000      | 1000   |
| SENEGAL       | I        | 0       | 0        | 10000  | 2000    | 5000     | 0      | 0                | 1000  | 0      | 13000   | 0        | 0      | 0          | 500       | 13500  |
| MADAGASCAR    | I        | 1500    | 0        | 0      | 6290    | 1500     | 0      | 100              | 0     | 0      | 7890    | 3355     | 640    | 0          | 3995      | 13385  |
| MALI          | I        | 0       | 0        | 0      | 0       | 5000     | 0      | 0                | 0     | 0      | 5000    | 2068     | 1332   | 0          | 3400      | 8400   |
| Togo          | I        | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 100      | 242    | 0          | 642       | 642    |
| BURUNDI       | I        | 0       | 0        | 0      | 1000    | 3000     | 0      | 1000             | 0     | 0      | 6000    | 0        | 0      | 0          | 0         | 6000   |
| RWANDA        | I        | 300     | 100      | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 0      |
| ZIMBABWE      | II       | 12376   | 0        | 0      | 1061    | 0        | 0      | 0                | 0     | 0      | 1061    | 0        | 0      | 0          | 0         | 1575   |
| NIGERIA       | II       | 0       | 0        | 0      | 0       | 600      | 0      | 0                | 0     | 0      | 600     | 0        | 0      | 0          | 0         | 13856  |
| MAURITIUS     | II       | 2000    | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 4000     | 0      | 0          | 0         | 600    |
| CAPE VERDE    | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 2000     | 0      | 0          | 2000      | 2000   |
| COMO, REP. OF | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 9000     | 0      | 0          | 9000      | 9000   |
| IVORY COAST   | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 0      |
| MAURITANIA    | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 0      |
| BURKINA       | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 1000     | 0      | 0          | 1000      | 1000   |
| SOMALIA       | III      | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 3000     | 0      | 0          | 3000      | 3000   |
| SUDAN         | III      | 1000    | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 7000     | 0      | 0          | 7000      | 19000  |
| SEYCHELLES    | III      | 4000    | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 4000   |
| LIBERIA       | III      | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 0        | 0      | 0          | 0         | 0      |
| SIERRA LEONE  | II       | 0       | 0        | 0      | 0       | 0        | 0      | 0                | 0     | 0      | 0       | 1000     | 3000   | 0          | 4000      | 4000   |
| TOTAL         |          | 32176   | 23600    | 9100   | 46251   | 28500    | 55450  | 10350            | 1375  | 141926 | 64170   | 25424    | 27472  | 0          | 117966    | 336762 |

DEVELOPMENT ASSISTANCE

ESF

| Country       | Category | Public Private |        | Public Rec Budg | Trust LC Monitor |       | Sub- total | Public Private |        | Public Rec Budg | Trust LC Monitor |       | Sub- total | Public Private |        | Public Rec Budg | Trust Fund | Sub- total | TOTAL  |
|---------------|----------|----------------|--------|-----------------|------------------|-------|------------|----------------|--------|-----------------|------------------|-------|------------|----------------|--------|-----------------|------------|------------|--------|
|               |          | Develop        | Sector |                 | Fund             | Trust |            | Develop        | Sector |                 | Fund             | Trust |            | Develop        | Sector |                 |            |            |        |
| ZAMBIA        | I        | 0              | 0      | 0               | 7300             | 0     | 7000       | 0              | 2200   | 0               | 0                | 0     | 2200       | 2300           | 1000   | 0               | 0          | 2300       | 12300  |
| MALAWI        | I        | 0              | 0      | 0               | 0                | 0     | 0          | 4000           | 2000   | 4000            | 1000             | 0     | 11000      | 0              | 0      | 0               | 0          | 0          | 11000  |
| KENYA         | I        | 5000           | 3000   | 0               | 0                | 2000  | 10000      | 5000           | 0      | 0               | 0                | 0     | 5000       | 10000          | 0      | 0               | 0          | 10000      | 25000  |
| UGANDA        | I        | 0              | 0      | 0               | 0                | 0     | 0          | 250            | 1717   | 0               | 1000             | 375   | 3342       | 1325           | 5750   | 0               | 0          | 7075       | 16417  |
| TANZANIA      | I        | 0              | 0      | 0               | 0                | 0     | 0          | 1000           | 6000   | 0               | 0                | 0     | 7000       | 2000           | 2000   | 0               | 0          | 4000       | 11000  |
| CAMEROON      | I        | 0              | 0      | 0               | 0                | 0     | 0          | 7000           | 7000   | 0               | 0                | 0     | 7000       | 0              | 0      | 0               | 0          | 0          | 7000   |
| LESOTHO       | I        | 0              | 0      | 0               | 0                | 0     | 0          | 3750           | 1300   | 0               | 0                | 0     | 5250       | 0              | 0      | 0               | 0          | 0          | 5250   |
| GAMBIA, THE   | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 1000             | 0     | 9000       | 6000           | 0      | 0               | 0          | 6000       | 15000  |
| GHANA         | I        | 0              | 0      | 0               | 0                | 0     | 0          | 8000           | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 638    |
| SWAZILAND     | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 15000           | 1000             | 0     | 16000      | 0              | 2000   | 15000           | 0          | 17000      | 31000  |
| LESOTHO       | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 500    |
| NEW-BISSAU    | I        | 0              | 0      | 0               | 0                | 0     | 0          | 4000           | 6000   | 2000            | 2000             | 0     | 14000      | 15000          | 1000   | 0               | 16000      | 30000      |        |
| ZAIRE         | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 973    |
| GUINEA        | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 973             | 0          | 973        | 0      |
| CHAD          | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 5000            | 0          | 5000       | 5000   |
| NIGER         | I        | 0              | 0      | 0               | 0                | 0     | 0          | 5000           | 3000   | 3000            | 0                | 1000  | 12000      | 1000           | 0      | 0               | 0          | 15000      | 13500  |
| SENEGAL       | I        | 0              | 0      | 5000            | 0                | 0     | 3000       | 1000           | 8000   | 0               | 0                | 0     | 9000       | 0              | 0      | 14000           | 0          | 14000      | 28000  |
| MADAGASCAR    | I        | 1634           | 0      | 0               | 0                | 0     | 1634       | 6290           | 0      | 1500            | 200              | 0     | 7990       | 737            | 650    | 0               | 0          | 1387       | 11011  |
| MALI          | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 3400            | 0                | 0     | 3400       | 112            | 1332   | 0               | 0          | 1444       | 4844   |
| TOGO          | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 100            | 320    | 300             | 0          | 720        | 720    |
| BURUNDI       | I        | 0              | 0      | 0               | 0                | 0     | 0          | 1000           | 1000   | 5000            | 0                | 0     | 7000       | 0              | 0      | 0               | 0          | 0          | 7000   |
| RWANDA        | I        | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| ZIMBABWE      | II       | 9450           | 0      | 0               | 250              | 0     | 9700       | 690            | 1200   | 0               | 0                | 0     | 690        | 0              | 0      | 0               | 0          | 0          | 10390  |
| NIGERIA       | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 1200       | 0              | 0      | 0               | 0          | 0          | 1200   |
| MAURITIUS     | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| CAPE VERDE    | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| COMO, REP. OF | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| IVORY COAST   | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| HAUTITANIA    | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 9000           | 0      | 2000            | 0          | 2000       | 9000   |
| BURKINA       | II       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 1000           | 0      | 2000            | 0          | 2000       | 2000   |
| SOMALIA       | III      | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 3000           | 0      | 0               | 0          | 3000       | 3000   |
| SUDAN         | III      | 0              | 0      | 0               | 11000            | 0     | 11000      | 0              | 0      | 0               | 0                | 0     | 0          | 8000           | 0      | 0               | 0          | 8000       | 19000  |
| SEYCHELLES    | III      | 4000           | 0      | 0               | 0                | 0     | 4000       | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 4000   |
| LIBERIA       | III      | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0          | 0          | 0      |
| SIERRA LEONE  | III      | 0              | 0      | 0               | 0                | 0     | 0          | 0              | 0      | 0               | 0                | 0     | 0          | 1000           | 3000   | 0               | 0          | 4000       | 4000   |
| TOTAL         |          | 20084          | 8000   | 0               | 18220            | 2000  | 48334      | 59980          | 39617  | 33900           | 6200             | 1375  | 121072     | 62374          | 18190  | 39773           | 0          | 120337     | 289947 |

## DECPACKS:

|         |     |                              |
|---------|-----|------------------------------|
| DECPACK | 10: | Non-priority Activities      |
| DECPACK | 20: | Improved Economic Management |
| DECPACK | 30: | Competitive Markets          |
| DECPACK | 40: | Long-term Productivity       |
| DECPACK | 50: | Food Security                |
| DECPACK | 60: | Miscellaneous                |
|         |     | - PD&S                       |
|         |     | - Human Rights               |
|         |     | - Special Self-help          |
|         |     | - Disaster Assistance        |

## DECPACK Definitions:

- DECPACK 20: **Improved Economic Management**
- . Better management of debts and fiscal/monetary policies
  - . Reduced government role in production and marketing of goods and services
  - . Improved equity and efficiency in providing key public goods, particularly in family planning, health, education and transport
- DECPACK 30: **Competitive Markets**
- . Liberalized commodity markets
  - . Liberalized factor markets
- DECPACK 40: **Long-term Productivity**
- . Improved natural resource management
  - . Accelerated agric technology development and transfer
  - . Expanded skills and productivity on the job
- DECPACK 50: **Food Security**
- . Reduction in instability
  - . Increase famine preparedness
  - . Providing food and income to those at risk
  - . Increased agric production and utilization

ANNEX M

TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA

| DECISION UNIT                            | FY 1989<br>ACTUAL | FY 1990<br>ESTIMATE | CP     | FY 1991<br>ESTIMATE | FY 1992<br>PROPOSED | PLANNING PERIOD |        |        |        |
|--|-------------------|---------------------|--------|---------------------|---------------------|-----------------|--------|--------|--------|
|  |                   |                     |        |                     |                     | 1993            | 1994   | 1995   | 1996   |
| BENIN                                    | ---               | 915                 | 1,000  | 1,000               | 1,000               | 1,250           | 1,100  | 1,150  | 1,200  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| BOTSWANA                                 | 8,452             | 7,830               | 7,000  | 7,000               | 9,000               | 8,400           | 9,800  | 9,200  | 9,600  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| BURKINA                                  | 3,140             | 2,700               | 3,000  | 3,000               | 3,000               | 3,150           | 3,300  | 3,450  | 3,600  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| BURUNDI                                  | 1,231             | 18,782              | 7,500  | 7,500               | 12,000              | 12,600          | 13,200 | 13,800 | 14,400 |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| CAMEROON                                 | 31,234            | 28,630              | 20,000 | 20,000              | 22,000              | 23,100          | 24,200 | 25,300 | 26,400 |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| CAPE VERDE                               | 1,765             | 2,390               | 3,000  | 3,000               | 3,000               | 3,150           | 3,300  | 3,450  | 3,500  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| REGIONAL FINANCIAL MANAGEMENT CENTER - N | ---               | ---                 | ---    | ---                 | ---                 | ---             | ---    | ---    | ---    |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| CENTRAL AFR REPUBLIC                     | 590               | 500                 | 2,000  | 2,040               | 2,000               | 2,100           | 2,200  | 2,300  | 2,400  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| CHAD                                     | 15,400            | 5,250               | 12,000 | 12,000              | 25,000              | 25,250          | 27,500 | 29,750 | 30,000 |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| COMOROS                                  | 700               | 700                 | 700    | 700                 | 700                 | 750             | 800    | 850    | 900    |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| CONGO                                    | 500               | 500                 | 1,000  | 1,000               | 1,000               | 1,300           | 1,100  | 1,150  | 1,200  |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |
| COTE D'IVOIRE                            | 70                | 2,520               | 500    | 7,000               | 10,000              | 10,500          | 11,000 | 11,500 | 12,000 |
| TOTALS:                                  |                   |                     |        |                     |                     |                 |        |        |        |

TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA

| DECISION UNIT     | FY 1989 | FY 1990  | FY 1991     | FY 1992  | PLANNING PERIOD |        |        |
|-------------------|---------|----------|-------------|----------|-----------------|--------|--------|
|                   | ACTUAL  | ESTIMATE | CP ESTIMATE | PROPOSED | 1993            | 1994   | 1995   |
| DJIBOUTI          |         |          |             |          |                 |        |        |
| TOTALS:           | 3,044   | 1,905    | 4,000       | 4,000    | 4,200           | 4,400  | 4,600  |
| EQUATORIAL GUINEA |         |          |             |          |                 |        |        |
| TOTALS:           | 825     | 800      | 1,000       | 1,000    | 1,050           | 1,100  | 1,200  |
| ETHIOPIA          |         |          |             |          |                 |        |        |
| TOTALS:           | ---     | ---      | ---         | ---      | ---             | ---    | ---    |
| GABON             |         |          |             |          |                 |        |        |
| TOTALS:           | ---     | ---      | ---         | ---      | ---             | ---    | ---    |
| GAMBIA            |         |          |             |          |                 |        |        |
| TOTALS:           | 3,100   | 4,685    | 6,000       | 6,000    | 6,300           | 6,600  | 7,200  |
| GHANA             |         |          |             |          |                 |        |        |
| TOTALS:           | 9,152   | 14,300   | 16,000      | 16,000   | 26,250          | 27,500 | 28,750 |
| GUINEA            |         |          |             |          |                 |        |        |
| TOTALS:           | 12,605  | 13,250   | 15,000      | 15,000   | 25,200          | 26,400 | 27,600 |
| GUINEA-BISSAU     |         |          |             |          |                 |        |        |
| TOTALS:           | 2,080   | 2,330    | 4,000       | 5,000    | 5,250           | 5,500  | 6,000  |
| KENYA             |         |          |             |          |                 |        |        |
| TOTALS:           | 54,714  | 34,322   | 33,000      | 35,000   | 36,750          | 38,500 | 42,250 |
| LESOTHO           |         |          |             |          |                 |        |        |
| TOTALS:           | 9,660   | 6,367    | 7,000       | 8,000    | 8,400           | 8,900  | 9,600  |
| LIBERIA           |         |          |             |          |                 |        |        |
| TOTALS:           | 20,240  | ---      | 6,000       | 10,000   | 10,500          | 11,000 | 12,000 |
| MADAGASCAR        |         |          |             |          |                 |        |        |
| TOTALS:           | 14,523  | 17,680   | 19,000      | 29,000   | 30,450          | 31,900 | 34,800 |

TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

| BUREAU FOR AFRICA<br>DECISION UNIT | FY 1989<br>ACTUAL | FY 1990<br>ESTIMATE | FY 1991<br>CP ESTIMATE | FY 1992<br>PROPOSED | PLANNING PERIOD |        |        |        |
|------------------------------------|-------------------|---------------------|------------------------|---------------------|-----------------|--------|--------|--------|
|                                    |                   |                     |                        |                     | 1993            | 1994   | 1995   |        |
| MALAWI                             |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 19,895            | 19,275              | 20,000                 | 31,000              | 32,550          | 34,100 | 35,650 | 37,200 |
| MALI                               |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 22,000            | 15,610              | 19,000                 | 21,000              | 22,050          | 23,100 | 24,150 | 25,200 |
| MAURITANIA                         |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 210               | 606                 | 590                    | 590                 | 620             | 642    | 660    | 680    |
| MAURITIUS                          |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 1,500             | ---                 | 1,500                  | 1,500               | 1,575           | 1,650  | 1,725  | 1,800  |
| MOZAMBIQUE                         |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 18,622            | 30,600              | 22,000                 | 23,000              | 24,150          | 25,300 | 26,450 | 27,600 |
| NAMIBIA                            |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | ---               | 10,500              | 7,800                  | 12,000              | 12,600          | 13,200 | 13,800 | 14,400 |
| NIGER                              |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 19,855            | 10,460              | 18,000                 | 18,000              | 18,900          | 19,900 | 20,700 | 21,600 |
| NIGERIA                            |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 46,000            | 8,000               | 17,000                 | 21,000              | 22,050          | 23,100 | 24,150 | 25,200 |
| RWANDA                             |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 7,675             | 7,500               | 9,000                  | 12,000              | 12,600          | 13,200 | 13,800 | 14,400 |
| SAO TOME/PRINCIPE                  |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 300               | 300                 | 300                    | 300                 | 315             | 330    | 345    | 360    |
| SENEGAL                            |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 45,160            | 36,000              | 24,000                 | 23,000              | 24,150          | 25,300 | 26,450 | 27,600 |
| SEYCHELLES                         |                   |                     |                        |                     |                 |        |        |        |
| TOTALS:                            | 3,000             | 1,991               | 3,300                  | 4,000               | 4,200           | 4,400  | 4,600  | 4,800  |

50

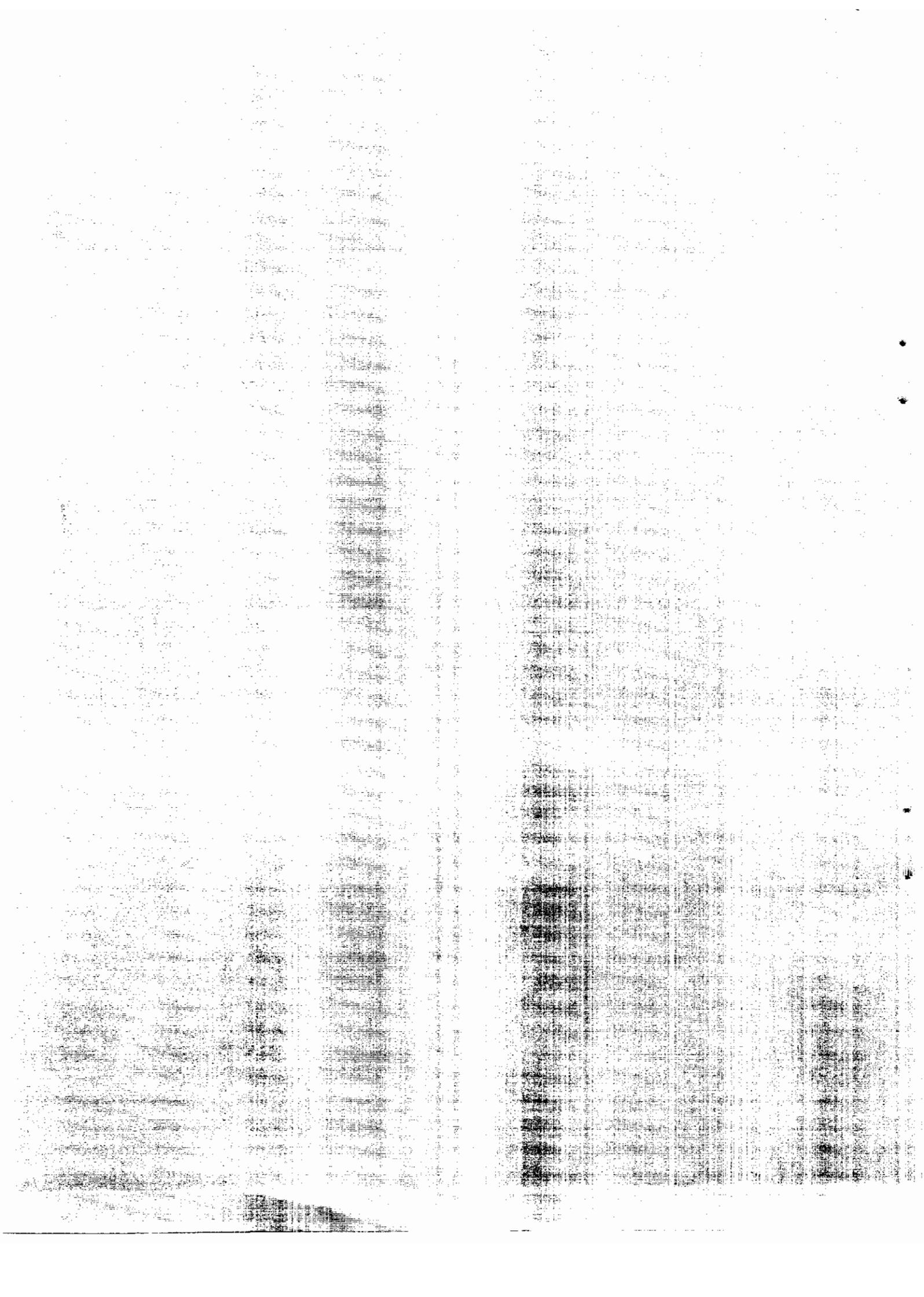
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA  
AID PROGRAM IN FY 1992

| DECISION UNIT     | FY 1989<br>ACTUAL | FY 1990<br>ESTIMATE | FY 1991<br>CP ESTIMATE | FY 1992<br>PROPOSED | PLANNING PERIOD |        |        |
|-------------------|-------------------|---------------------|------------------------|---------------------|-----------------|--------|--------|
|                   |                   |                     |                        |                     | 1993            | 1994   | 1996   |
| BUREAU FOR AFRICA |                   |                     |                        |                     |                 |        |        |
| SIERRA LEONE      | 540               | 500                 | 540                    | 540                 | 570             | 630    | 650    |
| TOTALS:           | 540               | 500                 | 540                    | 540                 | 570             | 630    | 650    |
| SOMALIA           | 12,261            | 740                 | ---                    | 10,000              | 10,520          | 11,000 | 12,200 |
| TOTALS:           | 12,261            | 740                 | ---                    | 10,000              | 10,520          | 11,000 | 12,200 |
| SOUTH AFRICA      | 32,450            | 31,559              | 38,000                 | 38,300              | 40,216          | 42,130 | 45,960 |
| TOTALS:           | 32,450            | 31,559              | 38,000                 | 38,300              | 40,216          | 42,130 | 45,960 |
| SUDAN             | 4                 | ---                 | ---                    | 8,200               | 8,400           | 8,800  | 9,600  |
| TOTALS:           | 4                 | ---                 | ---                    | 8,200               | 8,400           | 8,800  | 9,600  |
| SWAZILAND         | 6,939             | 6,333               | 6,000                  | 8,200               | 8,400           | 8,800  | 9,600  |
| TOTALS:           | 6,939             | 6,333               | 6,000                  | 8,200               | 8,400           | 8,800  | 9,600  |
| TANZANIA          | 5,440             | 5,860               | 14,000                 | 14,000              | 14,700          | 15,400 | 16,800 |
| TOTALS:           | 5,440             | 5,860               | 14,000                 | 14,000              | 14,700          | 15,400 | 16,800 |
| TOGO              | 2,740             | 3,349               | 4,000                  | 6,000               | 6,300           | 6,600  | 7,200  |
| TOTALS:           | 2,740             | 3,349               | 4,000                  | 6,000               | 6,300           | 6,600  | 7,200  |
| UGANDA            | 13,631            | 17,650              | 20,000                 | 28,000              | 29,400          | 30,800 | 33,600 |
| TOTALS:           | 13,631            | 17,650              | 20,000                 | 28,000              | 29,400          | 30,800 | 33,600 |
| ZAIRE             | 32,513            | 24,800              | 30,000                 | 27,000              | 34,650          | 36,300 | 39,600 |
| TOTALS:           | 32,513            | 24,800              | 30,000                 | 27,000              | 34,650          | 36,300 | 39,600 |
| ZAMBIA            | 6,100             | 4,860               | 5,000                  | 7,000               | 7,350           | 7,700  | 8,400  |
| TOTALS:           | 6,100             | 4,860               | 5,000                  | 7,000               | 7,350           | 7,700  | 8,400  |
| ZIMBABWE          | 5,000             | 5,000               | 5,000                  | 5,000               | 5,250           | 5,500  | 6,000  |
| TOTALS:           | 5,000             | 5,000               | 5,000                  | 5,000               | 5,250           | 5,500  | 6,000  |
| REDSO/EA          | 1,113             | 1,200               | 1,250                  | 2,065               | 2,165           | 2,265  | 2,465  |
| TOTALS:           | 1,113             | 1,200               | 1,250                  | 2,065               | 2,165           | 2,265  | 2,465  |

TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

| BUREAU FOR AFRICA                     | FY 1989<br>ACTUAL | FY 1990<br>ESTIMATE | FY 1991<br>CP ESTIMATE | FY 1992<br>PROPOSED | PLANNING PERIOD |         |         |
|---------------------------------------|-------------------|---------------------|------------------------|---------------------|-----------------|---------|---------|
|                                       |                   |                     |                        |                     | 1993            | 1994    | 1995    |
| REDSO-WEST AFR                        |                   |                     |                        |                     |                 |         | 1996    |
| TOTALS:                               | 4,670             | ---                 | 820                    | 3,782               | 4,033           | 4,233   | 4,433   |
| SAHEL REG PROGRAM                     |                   |                     |                        |                     |                 |         |         |
| TOTALS:                               | ---               | ---                 | ---                    | ---                 | ---             | ---     | ---     |
| SOUTHERN AFR REG                      |                   |                     |                        |                     |                 |         |         |
| TOTALS:                               | 45,489            | 49,235              | 50,000                 | 50,000              | 52,500          | 55,000  | 57,250  |
| AFRICA REGIONAL                       |                   |                     |                        |                     |                 |         |         |
| TOTALS:                               | 131,497           | 124,067             | 71,660                 | 79,523              | 51,450          | 53,900  | 56,350  |
| AFRICA ECONOMIC POLICY REFORM PROGRAM |                   |                     |                        |                     |                 |         |         |
| TOTALS:                               | ---               | 20,000              | 55,000                 | 60,000              | 63,000          | 66,000  | 67,000  |
| BUREAU TOTAL                          | 677,718           | 600,349             | 616,600                | 749,300             | 761,114         | 797,345 | 831,352 |
| TOTALS:                               |                   |                     |                        |                     |                 |         | 869,858 |

**ANNEX N**



AGENCY FOR INTERNATIONAL DEVELOPMENT  
FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE 2 - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

BUREAU FOR AFRICA

|  | FY 1989<br>ACTUAL | FY 1990<br>ESTIMATE | FY 1991<br>CP | FY 1991<br>ESTIMATE | FY 1992<br>PROPOSED | --PLANNING PERIOD-- |         |         |
|--|-------------------|---------------------|---------------|---------------------|---------------------|---------------------|---------|---------|
|  |                   |                     |               |                     |                     | 1992                | 1994    | 1996    |
| AGRICULTURE, RURAL DEV. AND NUTRITION<br>TOTALS: | 6,891             | 1,791               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| POPULATION PLANNING<br>TOTALS:                   | 370               | 2,610               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| HEALTH<br>TOTALS:                                | 8,220             | 2,979               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| CHILD SURVIVAL FUND<br>TOTALS:                   | 520               | ---                 | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| AIDS<br>TOTALS:                                  | 2,000             | 3,309               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| EDUCATION AND HUMAN RESOURCES<br>TOTALS:         | 11,563            | 3,650               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| SELECTED DEVELOPMENT ACTIVITIES<br>TOTALS:       | 367               | 549                 | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| SUBTOTAL FUNCTIONAL ACCOUNTS<br>TOTALS:          | 29,931            | 15,096              | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| SAHEL DEVELOPMENT PROGRAM<br>TOTALS:             | 5,353             | 1,121               | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| DEVELOPMENT FUND FOR AFRICA<br>TOTALS:           | 496,631           | 560,288             | 560,500       | 560,575             | 650,000             | 666,411             | 697,283 | 725,905 |
| SADCC<br>TOTALS:                                 | 45,489            | ---                 | ---           | ---                 | ---                 | ---                 | ---     | ---     |
| TOTAL DA ACCOUNTS<br>TOTALS:                     | 572,374           | 576,495             | 560,500       | 560,575             | 650,000             | 666,411             | 697,283 | 725,905 |
| ECONOMIC SUPPORT FUND<br>TOTALS:                 | 59,344            | 23,654              | 56,100        | 56,025              | 99,300              | 94,703              | 100,005 | 105,447 |
| TOTAL DA AND ESP ACCOUNTS<br>TOTALS:             | 677,718           | 600,149             | 616,600       | 616,600             | 749,300             | 761,114             | 797,288 | 831,352 |

ANNEX O



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
633 - BOTSWANA

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL<br>G / OBLIG             | FY OF<br>FINAL OBLIG | LIFT OF PROJECT -<br>AUTHD / PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                  |                |                       |                 |                             |                |     |     | FY 1992<br>REQUEST |     |
|------------------------------|--------------------------------------|----------------------|--------------------------------------|------------------------------------|------------------|------------------|----------------|-----------------------|-----------------|-----------------------------|----------------|-----|-----|--------------------|-----|
|                              |                                      |                      |                                      | OBLIG<br>FY 1989                   | OBLIG<br>FY 1990 | EXPEND<br>ITURES | OBLIG<br>ATONS | PROJ/NON<br>PROJ IND: | PA<br>DPRP IND: | YR END<br>MORTGAGE PIPELINE | YR END<br>IND: | NO  | NO  |                    |     |
| 533-0201                     | SS 3                                 | 88                   | 3,000                                | 3,000                              | 1,400            | 600              | 500            | 700                   | 600             | 300                         | 700            | 300 | 700 | 300                | 300 |
| PROJECT TOTAL:               |                                      |                      |                                      | 3,000                              | 3,000            | 1,400            | 600            | 500                   | 700             | 600                         | 300            | 700 | 300 | 700                | 300 |
| 533-0277                     | RURAL SECTOR GRANT                   |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | ES 3                                 | 84                   | 6,112                                | 4,762                              | 4,762            | ---              | ---            | 494                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | FN 3                                 | 84                   | 1,710                                | 1,318                              | 1,318            | ---              | ---            | ---                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 7,822                              | 6,080            | 6,080            | ---            | 494                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0221                     | AGRICULTURAL TECHNOLOGY IMPROVEMENT  |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | ES 3                                 | 85                   | 5,308                                | 5,108                              | 5,108            | ---              | ---            | 300                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | FN 3                                 | 81                   | 3,872                                | 3,872                              | 3,872            | ---              | ---            | 200                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 9,180                              | 8,980            | 8,980            | ---            | 500                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0229                     | SECONDARY EDUCATION IMPROVEMENT      |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | ES 3                                 | 91                   | 7,527                                | 7,527                              | 7,527            | ---              | ---            | 16                    | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | SS 3                                 | 91                   | 8,791                                | 6,900                              | 2,600            | ---              | ---            | 2,500                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 16,318                             | 14,427           | 10,127           | ---            | 2,516                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0238                     | GABORONE WEST HOUSING AND FACILITIES |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | ES 3                                 | 83                   | 650                                  | 650                                | 650              | ---              | ---            | 62                    | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 650                                | 650              | 650              | ---            | 60                    | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0240                     | PRIMARY EDUCATION IMPROVEMENT II     |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | EH 3                                 | 91                   | 393                                  | 393                                | 383              | ---              | ---            | ---                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | ES 3                                 | 91                   | 3,464                                | 3,454                              | 3,464            | ---              | ---            | 159                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | SS 3                                 | 91                   | 4,187                                | 4,150                              | 1,900            | ---              | ---            | 1,400                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 8,034                              | 7,997            | 5,747            | ---            | 1,000                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0241                     | WORKFORCE & SKILLS TRAINING II       |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | ES 3                                 | 93                   | 7,774                                | 7,774                              | 7,774            | ---              | ---            | 1,781                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | FN 3                                 | 93                   | 392                                  | 392                                | 392              | ---              | ---            | 392                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
|                              | SS 3                                 | 93                   | 18,834                               | 18,834                             | 9,800            | ---              | ---            | 2,700                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 27,000                             | 27,000           | 17,966           | ---            | 2,400                 | ---             | ---                         | ---            | --- | --- | ---                | --- |
| 533-0219                     | BOTSWANA POPULATION SECTOR PRG. (TA) |                      |                                      |                                    |                  |                  |                |                       |                 |                             |                |     |     |                    |     |
|                              | SS 3                                 | 92                   | 2,000                                | 2,000                              | 1,200            | ---              | ---            | 850                   | ---             | ---                         | ---            | --- | --- | ---                | --- |
| PROJECT TOTAL:               |                                      |                      |                                      | 2,000                              | 2,000            | 1,200            | ---            | 400                   | ---             | ---                         | ---            | --- | --- | ---                | --- |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

4  
2/22/90

BUREAU FOR AFRICA  
686 - BURKINA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG         | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT-<br>AUTHD PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |              | EXPEND<br>ITUFES | OBLIG<br>ACTIONS | EXPEND<br>ITUFES | FY 1991               |              | FY END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|------------------------------|--|-------------------------|-----------------------------------|--------------------------|------------------------------------|--------------|------------------|------------------|------------------|-----------------------|--------------|-----------------------------|--------------------|
|                              |  |                         |                                   |                          | PROJ/NON PROJ IND: PA              | DPRP IND: NO |                  |                  |                  | PROJ/NON PROJ IND: PA | DPRP IND: NO |                             |                    |
| 686-0221                     | AGRICULTURE HUMAN RESOURCE DEVELOPMENT |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 78                                | 57                      | 527                               | 527                      | 127                                |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 79                                | 57                      | 8,930                             | 8,930                    | 250                                |              |                  |                  |                  | 260                   |              | 671                         |                    |
|                              | PROJECT TOTAL:                         |                         | 9,457                             | 9,457                    | 377                                |              |                  |                  |                  | 250                   |              | 671                         |                    |
| 686-0249                     | RURAL ENTERPRISE DEV II (PVO)          |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 81                                | 86                      | 2,530                             | 2,530                    | 110                                |              |                  |                  |                  |                       |              |                             |                    |
|                              | PROJECT TOTAL:                         |                         | 2,530                             | 2,530                    | 110                                |              |                  |                  |                  |                       |              |                             |                    |
| 686-0261                     | STRENGTHENING HEALTH PLANNING & MGMT   |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 82                                | 89                      | 5,750                             | 5,750                    | 579                                |              |                  |                  |                  | 210                   |              |                             |                    |
|                              | SS 3 82                                | 86                      | 200                               | 200                      | 97                                 |              |                  |                  |                  |                       |              |                             |                    |
|                              | PROJECT TOTAL:                         |                         | 5,950                             | 5,950                    | 676                                |              |                  |                  |                  | 210                   |              |                             |                    |
| 686-0260                     | FAMILY PLANNING SUPPORT                |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 86                                | 87                      | 1,922                             | 1,922                    | 587                                |              |                  |                  |                  | 322                   |              |                             |                    |
|                              | PROJECT TOTAL:                         |                         | 1,922                             | 1,922                    | 587                                |              |                  |                  |                  | 220                   |              |                             |                    |
| 686-0272                     | AG RESEARCH & TRAINING SUPPORT         |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SS 3 89                                | 94                      | 5,500                             | 7,350                    | 520                                |              |                  |                  |                  | 200                   |              | 4,422                       | 370                |
|                              | PROJECT TOTAL:                         |                         | 5,500                             | 7,350                    | 520                                |              |                  |                  |                  | 200                   |              | 4,422                       | 370                |
| 686-0271                     | RURAL DEV-APPLICABLE (PVO)             |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 85                                | C                       | 1,022                             | 1,022                    | 210                                |              |                  |                  |                  |                       |              |                             |                    |
|                              | PROJECT TOTAL:                         |                         | 1,022                             | 1,022                    | 210                                |              |                  |                  |                  |                       |              |                             |                    |
| 686-0273                     | PROGRAM DEV AND SUPPORT                |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SS 3 85                                | C                       | ---                               | 614                      | 86                                 |              |                  |                  |                  | 288                   |              | 384                         |                    |
|                              | PROJECT TOTAL:                         |                         | ---                               | 614                      | 86                                 |              |                  |                  |                  | 288                   |              | 384                         |                    |
| 686-0275                     | FAMILY HEALTH & HEALTH FINANCING       |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SS 3 92                                | 80                      | 10,000                            | 10,000                   | 185                                |              |                  |                  |                  | 2,487                 |              | 6,130                       | 2,630              |
|                              | PROJECT TOTAL:                         |                         | 10,000                            | 10,000                   | 185                                |              |                  |                  |                  | 2,487                 |              | 6,130                       | 2,630              |
| 686-0276                     | PILOT VILLAGE NATURAL RESOURCES MGT.   |                         |                                   |                          |                                    |              |                  |                  |                  |                       |              |                             |                    |
|                              | SH 3 89                                | 93                      | 506                               | 506                      | ---                                |              |                  |                  |                  | 306                   |              | 200                         |                    |
|                              | SS 3 89                                | 93                      | 2,000                             | 2,000                    | 470                                |              |                  |                  |                  | 594                   |              | 1,236                       |                    |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
595 - BURUNDI

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>FY OF<br>FINAL<br>OBLIG   | FY OF<br>PROJECT-<br>PLANNED | -LIFF OF PROJECT-<br>AUTHD | ESTIMATED U.S. DOLLAR COST (\$000) |                 |                 |                 | FY 1991<br>EXPEND<br>ITUES | FY 1992<br>YR IND<br>MORTGAGE BUDGETLINE | FY 1992<br>YR IND<br>YF IND | FY 1992<br>REQUEST |
|------------------------------|--|------------------------------|----------------------------|------------------------------------|-----------------|-----------------|-----------------|----------------------------|--|-----------------------------|--------------------|
|                              |  |                              |                            | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATIONS | OBLIG<br>ATIONS | OBLIG<br>ATIONS |                            |  |                             |                    |
| 595-0106                     | HIV/AIDS PREVENTION IN AFRICA<br>SS 9 88           | 1,550                        | ---                        | ---                                | ---             | ---             | 750             | 750                        | ---                                      | 800                         |                    |
|                              | PROJECT TOTAL:                                     | 1,550                        | ---                        | ---                                | ---             | ---             | 750             | 750                        | ---                                      | 800                         |                    |
| 595-0106                     | SMALL FARMING SYSTEMS RESEARCH<br>FN 3 93          | 7,790                        | 7,790                      | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | SS 3 93  | 4,000                        | 4,000                      | 2,000                              | 1,250           | 450             | 1,200           | 1,200                      | 649                                      | 1,000                       |                    |
|                              | PROJECT TOTAL:                                     | 11,790                       | 7,790                      | 2,000                              | 1,700           | 1,250           | 1,000           | 1,200                      | 3,099                                    | 1,000                       |                    |
| 595-0121                     | RUMAN RESOURCES DEVELOPMENT<br>RH 3 87             | 1,010                        | 1,010                      | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | FN 3 87  | 1,190                        | 1,190                      | ---                                | 142             | 272             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | SD 3 87  | 263                          | 263                        | ---                                | 50              | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | SS 3 97  | 2,037                        | 520                        | 1,537                              | 100             | ---             | ---             | ---                        | 1,537                                    | ---                         |                    |
|                              | PROJECT TOTAL:                                     | 4,500                        | 2,963                      | 1,537                              | 564             | ---             | ---             | ---                        | 2,404                                    | ---                         |                    |
| 595-0123                     | POPULATION PLANNING<br>SS 3 88                     | 4,500                        | 4,500                      | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | PROJECT TOTAL:                                     | 4,500                        | 4,500                      | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
| 595-0124                     | BURUNDI ENTERPRISE SUPPORT AND TRAINING<br>SS 3 90 | 5,000                        | 5,000                      | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | SS 3 91  | 35,000                       | 13,000                     | 2,000                              | 310             | ---             | 1,100           | 1,200                      | 1,900                                    | 1,900                       |                    |
|                              | PROJECT TOTAL:                                     | 5,000                        | 5,000                      | 2,000                              | 310             | ---             | 1,100           | 1,200                      | 1,900                                    | 1,900                       |                    |
| 595-0125                     | BURUNDI ENTERPRISE PROMOTION PROGRAM<br>SS 3 91    | 35,000                       | 13,000                     | 13,000                             | 13,000          | ---             | 4,500           | 4,500                      | ---                                      | 7,000                       |                    |
|                              | PROJECT TOTAL:                                     | 35,000                       | 13,000                     | 13,000                             | 13,000          | ---             | 4,500           | 4,500                      | ---                                      | 7,000                       |                    |
| 595-0126                     | SMALL PROJECT ASSISTANCE-AID/PC<br>SS 3 88         | 50                           | 50                         | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
|                              | PROJECT TOTAL:                                     | 50                           | 50                         | ---                                | ---             | ---             | ---             | ---                        | ---                                      | ---                         |                    |
| 595-0127                     | SMALL ENTERPRISE DEVELOPMENT<br>SS 3 92            | 900                          | ---                        | ---                                | ---             | ---             | ---             | ---                        | ---                                      | 900                         |                    |
|                              | PROJECT TOTAL:                                     | 900                          | ---                        | ---                                | ---             | ---             | ---             | ---                        | ---                                      | 900                         |                    |
| 595-0128                     | BURUNDI HEALTH SYSTEMS SUPPORT<br>SS 3 92          | 200                          | ---                        | ---                                | ---             | ---             | ---             | ---                        | ---                                      | 200                         |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
595 - BURUNDI

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG       | FY OF FINAL OBLIG | FY OF PROJECT-<br>PLANNED | OBLIG THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |        |        |        | PROJ/NOV PROJ IND: PA | DPRP IND: NO | FY 1992<br>REQUEST |
|-----------------------------------|-------------------------|-------------------|---------------------------|-----------------------|------------------------------------|--------|--------|--------|-----------------------|--------------|--------------------|
|                                   |                         |                   |                           |                       | OBLIG                              | EXPEND | OBLIG  | EXPEND |                       |              |                    |
| 695-0510                          | PROGRAM DEV AND SUPPORT |                   |                           |                       | 245                                | 255    | 120    | 120    | 200                   | 338          | 200                |
| SS G 39                           |                         |                   | 1,275                     | 725                   | 245                                | 255    | 120    | 120    | 200                   | 338          | 200                |
| PROJECT TOTAL:                    |                         |                   | 1,275                     | 725                   | 245                                | 255    | 120    | 120    | 200                   | 338          | 200                |
| COUNTRY TOTALS:                   |                         |                   | 64,753                    | 15,981                | 18,782                             | 16,869 | 11,140 | 11,140 | 21,400                | 9,597        | 11,000             |
| GRANTS:                           |                         |                   | 64,753                    | 15,981                | 18,782                             | 16,869 | 11,140 | 11,140 | 21,400                | 9,597        | 12,200             |
| LOANS:                            |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| ----- APPROPRIATION SUMMARY ----- |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| AGR., RURAL DEV. & NUTRITION      |                         |                   | 8,980                     | 6,980                 |                                    | 1,522  |        | 2,410  |                       | 961          |                    |
| POPULATION PLANNING               |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| HEALTH                            |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| CHILD SURVIVAL FUND               |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| AIDS                              |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| EDUCATION & HUMAN RESOURCES       |                         |                   | 1,010                     | 1,010                 |                                    | 142    |        | 250    |                       | 442          |                    |
| PRIVATE SECTOR, ENVF & ENERGY     |                         |                   | 263                       | 263                   |                                    | 50     |        | 100    |                       | 113          |                    |
| MDAP OR DEVELOPMENT PROGRAMS      |                         |                   | 17,253                    | 10,253                |                                    | 1,714  |        | 2,790  |                       | 1,510        |                    |
| FARM DEVELOPMENT                  |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |                         |                   | 54,510                    | 5,725                 | 15,782                             | 15,155 |        | 8,750  | 21,400                | 8,081        | 12,000             |
| SADACC                            |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| ECONOMIC SUPPORT FUND             |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |
| OTHER                             |                         |                   |                           |                       |                                    |        |        |        |                       |              |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV -- PROJECT BUDGET DATA

BUREAU FOR AFRICA  
631 - CAMEROON

0171  
27/10/90

| PROJECT NO. | PROJECT TITLE                         | L<br>SS 3 | FY OF<br>INITIAL OBLIG | FY OF<br>FINAL OBLIG | LIFE OF PROJECT-<br>AUTHD PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |              |                       |              | FY 1991<br>EXPENDITURES | FY 1992<br>REQUEST |
|-------------|---------------------------------------|-----------|------------------------|----------------------|-----------------------------------|--------------------------|------------------------------------|--------------|-----------------------|--------------|-------------------------|--------------------|
|             |                                       |           |                        |                      |                                   |                          | OBLIG<br>FY 1990                   | EXPENDITURES | PROJ/NON PROJ INT: PA | DPRP INT: NO |                         |                    |
| 631-APHI    | FAMILY HEALTH INITIATIVES             | SS 3      | 88                     | C                    | 800                               | ---                      | ---                                | ---          | ---                   | 400          | ---                     | 400                |
|             | PROJECT TOTAL:                        |           | 800                    |                      | 800                               | ---                      | ---                                | ---          | ---                   | 400          | ---                     | 400                |
| 631-HAPA    | HIV/AIDS PREVENTION IN AFRICA         | SS 3      | 89                     | C                    | 500                               | ---                      | ---                                | ---          | ---                   | 250          | ---                     | 250                |
|             | PROJECT TOTAL:                        |           | 500                    |                      | 500                               | ---                      | ---                                | ---          | ---                   | 250          | ---                     | 250                |
| 631-HRDA    | HUMAN RESOURCE DEV. ASST.             | SS 3      | 89                     | C                    | 300                               | ---                      | ---                                | ---          | ---                   | 400          | ---                     | 400                |
|             | PROJECT TOTAL:                        |           | 300                    |                      | 300                               | ---                      | ---                                | ---          | ---                   | 400          | ---                     | 400                |
| 631-PRIT    | PRITECH/CRT                           | SS 3      | 89                     | C                    | 500                               | ---                      | ---                                | ---          | ---                   | 250          | ---                     | 250                |
|             | PROJECT TOTAL:                        |           | 500                    |                      | 500                               | ---                      | ---                                | ---          | ---                   | 250          | ---                     | 250                |
| 631-3229    | AGRICULTURAL MANAGEMENT AND PLANNING  | FN 3      | 79                     | 67                   | 9,720                             | 9,627                    | ---                                | ---          | ---                   | 53           | ---                     | ---                |
|             | PROJECT TOTAL:                        |           | 9,720                  |                      | 9,627                             | 9,627                    | ---                                | ---          | ---                   | 53           | ---                     | ---                |
| 631-3223    | NORTH CAMEROON SEED MULTIPLICATION II | FN 3      | 82                     | 89                   | 9,120                             | 9,123                    | ---                                | ---          | ---                   | 929          | ---                     | ---                |
|             | PROJECT TOTAL:                        |           | 9,120                  |                      | 9,123                             | 9,123                    | ---                                | ---          | ---                   | 929          | ---                     | ---                |
| 631-2051    | AGRICULTURAL EDUCATION                | FN 3      | 82                     | 89                   | 14,253                            | 14,253                   | ---                                | ---          | ---                   | ---          | ---                     | ---                |
|             | PROJECT TOTAL:                        |           | 14,253                 |                      | 14,253                            | 14,253                   | ---                                | ---          | ---                   | ---          | ---                     | ---                |
| 631-3252    | NATIONAL CEREALS RES AND EXTENSION II | FN 3      | 85                     | 93                   | 3,625                             | 3,625                    | ---                                | ---          | ---                   | 246          | ---                     | ---                |
|             | PROJECT TOTAL:                        |           | 3,625                  |                      | 3,625                             | 3,625                    | ---                                | ---          | ---                   | 246          | ---                     | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
631 - CAMEROON

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>CELIG | FY OF<br>FINAL<br>CELIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED    | ESTIMATED U.S. DOLLAR COST (\$000) |                           | FY 1991          |                  | FY 1992            |                    |
|------------------------------|--------------------------------|-------------------------|--|------------------------------------|---------------------------|------------------|------------------|--------------------|--------------------|
|                              |                                |                         |  | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | YR END<br>MORTGAGE | YR END<br>PIPELINE |
| 531-0256                     |                                |                         | MATERNAL & CHILD HEALTH SUPPORT (PVO)    |                                    |                           |                  |                  |                    |                    |
|                              | CS G                           | 97                      | 885                                      | 885                                | 90                        | 200              | ---              | ---                | ---                |
|                              | RI G                           | 97                      | 2,195                                    | 2,195                              | 100                       | 616              | ---              | ---                | ---                |
|                              | SS G                           | 97                      | 6,500                                    | 6,500                              | 1,200                     | 500              | 2,000            | 2,800              | 1,000              |
|                              |                                | PROJECT TOTAL:          | 9,580                                    | 9,580                              | 1,390                     | 1,316            | 2,000            | 3,358              | 1,000              |
| 931-0257                     |                                |                         | CREDIT UNION DEVELOPMENT II              |                                    |                           |                  |                  |                    |                    |
|                              | FN G                           | 95                      | 1,790                                    | 1,790                              | ---                       | ---              | ---              | ---                | ---                |
|                              | SS G                           | 96                      | 1,367                                    | 1,367                              | 620                       | 543              | ---              | 204                | ---                |
|                              |                                | PROJECT TOTAL:          | 3,157                                    | 3,157                              | 620                       | 606              | ---              | 204                | ---                |
| 431-0258                     |                                |                         | TROPICAL ROOTS AND TUBERS RESEARCH       |                                    |                           |                  |                  |                    |                    |
|                              | FN G                           | 96                      | 4,044                                    | 4,044                              | 1,109                     | ---              | ---              | ---                | ---                |
|                              | SS G                           | 96                      | 1,668                                    | 1,668                              | 600                       | 720              | ---              | 718                | ---                |
|                              |                                | PROJECT TOTAL:          | 5,712                                    | 5,712                              | 1,709                     | 700              | ---              | 718                | ---                |
| 531-0259                     |                                |                         | AGRICULTURE POLICY AND PLANNING          |                                    |                           |                  |                  |                    |                    |
|                              | SS G                           | 89                      | 12,000                                   | 4,350                              | 2,500                     | 1,000            | 3,240            | 4,445              | 2,650              |
|                              |                                | PROJECT TOTAL:          | 12,000                                   | 4,350                              | 2,500                     | 1,000            | 3,240            | 4,445              | 2,650              |
| 431-0263                     |                                |                         | FERTILIZER SUBSECTOR REFORM-AEPRP 87 NPA |                                    |                           |                  |                  |                    |                    |
|                              | ES G                           | 87                      | 9,000                                    | 9,000                              | 856                       | ---              | ---              | ---                | ---                |
|                              | SS G                           | 97                      | 11,020                                   | 6,000                              | 5,000                     | 1,200            | ---              | ---                | 1,000              |
|                              |                                | PROJECT TOTAL:          | 20,000                                   | 15,000                             | 5,856                     | 1,000            | ---              | ---                | 1,000              |
| 931-0265                     |                                |                         | AGRICULTURE EDUCATION II                 |                                    |                           |                  |                  |                    |                    |
|                              | SS G                           | 91                      | 15,000                                   | ---                                | ---                       | ---              | 13,000           | 2,000              | 3,000              |
|                              |                                | PROJECT TOTAL:          | 15,000                                   | ---                                | ---                       | ---              | 13,000           | 2,000              | 3,000              |
| 631-0267                     |                                |                         | HEALTH CONSTRAINTS TO RURAL PROD.        |                                    |                           |                  |                  |                    |                    |
|                              | FI G                           | 92                      | 7,353                                    | 7,353                              | 600                       | 115              | ---              | ---                | ---                |
|                              | SS G                           | 92                      | 130                                      | 130                                | 130                       | 500              | ---              | 147                | ---                |
|                              |                                | PROJECT TOTAL:          | 7,483                                    | 7,483                              | 930                       | 615              | ---              | 147                | ---                |
| 431-0268                     |                                |                         | PROGRAM FOR POLICY REFORM                |                                    |                           |                  |                  |                    |                    |
|                              | SS G                           | 90                      | 25,000                                   | ---                                | ---                       | ---              | 9,600            | 10,400             | 2,600              |
|                              |                                | PROJECT TOTAL:          | 25,000                                   | ---                                | ---                       | ---              | 9,600            | 10,400             | 2,600              |
| 431-0272                     |                                |                         | REFORM OF HEALTH DEV SYSTEMS             |                                    |                           |                  |                  |                    |                    |
|                              |                                |                         |  |                                    |                           |                  |                  |                    |                    |

| PROJECT NO.<br>PROJECT TITLE       | FY OF INITIAL<br>C OBLIG | FY OF FINAL<br>C OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>EXPENDITURES | FY 1992<br>REQUEST |
|------------------------------------|--------------------------|------------------------|------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------|
|                                    |                          |                        |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |                         |                    |
| SS G 92                            | 90                       | 90                     | 2,600                              | 2,600                              | 2,600                    | 2,600                    | 400                      | 2,200                   |                    |
| PROJECT TOTAL:                     |                          |                        | 2,600                              | 2,600                              | 2,600                    | 2,600                    | 400                      | 2,200                   |                    |
| 531-0274                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| POLICY REFORM IN EXPORT PROCESSING |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 92                            | 92                       | 92                     | 6,100                              | 2,000                              | 2,000                    | 2,000                    | 400                      | 1,000                   |                    |
| PROJECT TOTAL:                     |                          |                        | 6,100                              | 2,000                              | 2,000                    | 2,000                    | 400                      | 1,000                   |                    |
| 531-0275                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| CREDIT UNION III                   |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 92                            | 95                       | 95                     | 2,000                              | ---                                | ---                      | ---                      | ---                      | 750                     |                    |
| PROJECT TOTAL:                     |                          |                        | 2,000                              | ---                                | ---                      | ---                      | ---                      | 750                     |                    |
| 531-0277                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| REFORM OF AG. MARKETING SYSTEMS    |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 92                            | 95                       | 95                     | 20,000                             | ---                                | ---                      | ---                      | ---                      | 5,000                   |                    |
| PROJECT TOTAL:                     |                          |                        | 20,000                             | ---                                | ---                      | ---                      | ---                      | 5,000                   |                    |
| 531-0278                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| TROPICAL ROOTS & TUBERS II         |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 91                            | 95                       | 95                     | 3,000                              | ---                                | ---                      | ---                      | ---                      | ---                     |                    |
| PROJECT TOTAL:                     |                          |                        | 3,000                              | ---                                | ---                      | ---                      | ---                      | ---                     |                    |
| 531-0279                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| OICI II                            |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 91                            | 92                       | 92                     | 2,000                              | ---                                | ---                      | ---                      | ---                      | ---                     |                    |
| PROJECT TOTAL:                     |                          |                        | 2,000                              | ---                                | ---                      | ---                      | ---                      | ---                     |                    |
| 531-0280                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SOCIAL MARKETING OF CONTRACEPTIVES |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 91                            | 94                       | 94                     | 5,300                              | ---                                | ---                      | ---                      | ---                      | 800                     |                    |
| PROJECT TOTAL:                     |                          |                        | 5,300                              | ---                                | ---                      | ---                      | ---                      | 800                     |                    |
| 531-0281                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| TROPICAL FOREST MANAGEMENT         |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 91                            | 93                       | 93                     | 1,000                              | ---                                | ---                      | ---                      | ---                      | 250                     |                    |
| PROJECT TOTAL:                     |                          |                        | 1,000                              | ---                                | ---                      | ---                      | ---                      | 250                     |                    |
| 531-0282                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SMALL PROJECT ASSISTANCE-AID/PC    |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| SS G 89                            | 90                       | 90                     | 150                                | 40                                 | 40                       | 40                       | 40                       | 40                      |                    |
| PROJECT TOTAL:                     |                          |                        | 150                                | 40                                 | 40                       | 40                       | 40                       | 40                      |                    |
| 531-0283                           |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| PROGRAM DEV AND SUPPORT            |                          |                        |                                    |                                    |                          |                          |                          |                         |                    |
| EB G 95                            | 95                       | 95                     | 107                                | 107                                | 107                      | 107                      | 107                      | ---                     |                    |
| FN G 95                            | 95                       | 95                     | 727                                | 727                                | 727                      | 727                      | 727                      | ---                     |                    |

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FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
655 - CAPE VERDE

| PROJECT NO.<br>PROJECT TITLE      | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |        |        |       |       |       |       |       |       |       | FY 1992<br>REQUEST |       |  |
|-----------------------------------|---------------------|-------------------|------------------------------------|------------------------------------|--------|--------|-------|-------|-------|-------|-------|-------|-------|--------------------|-------|--|
|                                   |                     |                   |                                    | 16,299                             | 24,204 | 12,814 | 2,390 | 2,597 | 3,000 | 5,447 | 4,800 | 3,190 | 3,190 |                    | 3,000 |  |
| COUNTRY TOTALS:                   | 16,299              | 24,204            | 12,814                             | 2,390                              | 2,597  | 3,000  | 5,447 | 4,800 | 3,190 | 3,190 | 3,000 | 5,447 | 4,800 | 3,190              | 3,000 |  |
| GRANTS:                           | 16,299              | 24,004            | 13,614                             | 2,390                              | 2,597  | 3,000  | 5,447 | 4,800 | 3,190 | 3,190 | 3,000 | 5,447 | 4,800 | 3,190              | 3,000 |  |
| LOANS:                            |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| ----- APPROPRIATION SUMMARY ----- |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| AGR., RURAL DEV. & NUTRITION      |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| POPULATION PLANNING               |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| HEALTH                            |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| CHILD SURVIVAL FUND               |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| AIDS                              |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| EDUCATION & HUMAN RESOURCES       |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| PRIVATE SECTOR, ENV & ENERGY      |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| FDAP OR DEVELOPMENT PROGRAMS      |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| SAHEL DEVELOPMENT                 | 10,299              | 10,299            | 10,299                             |                                    | 1,837  |        |       |       |       |       |       | 604   |       |                    |       |  |
| DEVELOPMENT FUNDS FOR AFRICA      | 6,000               | 13,705            | 3,515                              | 2,390                              | 760    | 3,000  | 4,843 | 4,800 | 3,190 | 3,190 | 3,000 | 4,843 | 4,800 | 3,190              | 3,000 |  |
| SADACC                            |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| ECONOMIC SUPPORT FUND             |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |
| OTHER                             |                     |                   |                                    |                                    |        |        |       |       |       |       |       |       |       |                    |       |  |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
675 - CENTRAL AFR REPUBLIC

| PROJECT NO.<br>PROJECT TITLE  | L<br>/ INITIAL<br>FY OF<br>G OBLIG OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                  |                          |                  |                             | FY 1992<br>REQUEST |       |
|-------------------------------|--|-------------------------|------------------------------------|------------------------------------|--------------------------|------------------|--------------------------|------------------|-----------------------------|--------------------|-------|
|                               |  |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITURES | YR END<br>MORTGAGE PIPELINE |                    |       |
| CHILD SURVIVAL FUND           |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| AIDS                          |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| EDUCATION & HUMAN RESOURCES   |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| PRIVATE SECTOR, ENVP & ENERGY |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| FDAP OR DEVELOPMENT PROGRAMS  |  |                         | 6,190                              | 6,190                              |                          | 235              |                          |                  |                             |                    |       |
| SABEL DEVELOPMENT             |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| DEVELOPMENT FUNDS FOR AFRICA  |  |                         | 2,020                              | 1,990                              | 500                      | 1,026            | 2,040                    | 2,284            | 5,780                       | 1,020              | 2,000 |
| SADACC                        |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| ECONOMIC SUPPORT FUND         |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |
| OTHER                         |  |                         |                                    |                                    |                          |                  |                          |                  |                             |                    |       |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
577 - CHAD

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL OBLIG | FY OF<br>FINAL OBLIG | LIFE OF<br>AUTHD PROJECT-<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                  |                  |                  |                       |            |         |                       | FY 1992<br>REQUEST |            |         |       |
|------------------------------|-----------------------------|----------------------|--------------------------------------|------------------------------------|--------------------------|--------------------------|------------------|------------------|------------------|-----------------------|------------|---------|-----------------------|--------------------|------------|---------|-------|
|                              |                             |                      |                                      | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | PROJ/NON<br>PROJ IND: | PA<br>DPRP | IND: NO | PROJ/NON<br>PROJ IND: |                    | PA<br>DPRP | IND: NO |       |
| 577-HRDA                     | SS G                        | 99                   | C                                    | ---                                | 1,112                    | ---                      | ---              | ---              | ---              | ---                   | ---        | ---     | 540                   | 590                | 612        | ---     | 610   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 500                   | 500                | 610        | ---     | 610   |
| 577-SPAP                     | SS G                        | 98                   | C                                    | 300                                | ---                      | ---                      | ---              | ---              | ---              | ---                   | ---        | ---     | 150                   | 150                | 150        | ---     | 150   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 150                   | 150                | 150        | ---     | 150   |
| 577-0241                     | SH G                        | 92                   | 84                                   | 5,500                              | 5,500                    | ---                      | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 158                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 158                   | ---                | ---        | ---     | ---   |
| 577-0250                     | SH G                        | 95                   | 92                                   | 17,269                             | 19,269                   | 17,269                   | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 4,269                 | 2,792              | 2,000      | ---     | 2,000 |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 766                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 3,335                 | 1,000              | 3,000      | ---     | 3,000 |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 1,531                 | 1,531              | 1,531      | ---     | 1,531 |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 1,531                 | 3,792              | 5,000      | ---     | 3,676 |
| 577-0251                     | SH G                        | 95                   | 92                                   | 11,725                             | 11,725                   | 11,725                   | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 3,790                 | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 2,000                 | 1,500              | 4,000      | ---     | 1,589 |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 1,129                 | 1,500              | 4,000      | ---     | 4,000 |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 1,129                 | 1,500              | 4,000      | ---     | 4,000 |
| 577-0255                     | SH G                        | 98                   | 88                                   | 7,000                              | 7,000                    | 7,000                    | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 225                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 225                   | ---                | ---        | ---     | ---   |
| 577-0258                     | SS G                        | 99                   | C                                    | 160                                | 160                      | 80                       | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 10                    | 20                 | 40         | ---     | 40    |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 12                    | 20                 | 40         | ---     | 40    |
| 577-0259                     | SS G                        | 99                   | C                                    | 2,900                              | 2,900                    | 1,100                    | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 840                   | 1,058              | 700        | ---     | 700   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 840                   | 1,058              | 700        | ---     | 700   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 840                   | 1,058              | 700        | ---     | 700   |
| 577-0261                     | SH G                        | 99                   | 90                                   | 8,000                              | 8,000                    | 8,000                    | ---              | ---              | ---              | ---                   | ---        | ---     | ---                   | ---                | ---        | ---     | ---   |
|                              |                             |                      |                                      |                                    |                          |                          |                  |                  |                  |                       |            |         | 8,000                 | ---                | ---        | ---     | ---   |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURAU FOR AFRICA  
502 - COMOROS

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                 |                 |                 | FY 1991<br>EXPEND<br>ITUES | FY 1991<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------|-------------------------|------------------------------------|------------------------------------|-----------------|-----------------|-----------------|----------------------------|--|--------------------|
|                                   |                                |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATICNS | EXPEND<br>ITUES | OBLIG<br>ATICNS |                            |  |                    |
| 602-0001                          |                                |                         |                                    |                                    |                 |                 |                 |                            |  |                    |
|                                   | 84                             | 89                      | 2,530                              | 2,530                              | ---             | ---             | ---             | ---                        | ---                                    | ---                |
|                                   | 94                             | 89                      | 970                                | 970                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
|                                   |                                |                         | PROJECT TOTAL:                     | 3,500                              | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| 502-0002                          |                                |                         |                                    |                                    |                 |                 |                 |                            |  |                    |
|                                   | 89                             | 94                      | 3,500                              | 430                                | 700             | 900             | 700             | 700                        | 1,670                                  | 700                |
|                                   |                                |                         | PROJECT TOTAL:                     | 3,500                              | 700             | 900             | 700             | 700                        | 1,670                                  | 700                |
|                                   |                                |                         | COUNTRY TOTALS:                    | 7,000                              | 700             | 1,132           | 700             | 700                        | 1,670                                  | 700                |
|                                   |                                |                         | GRANTS:                            | 7,000                              | 700             | 1,132           | 700             | 700                        | 1,670                                  | 700                |
|                                   |                                |                         | LOANS:                             | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                                    |                                    |                 |                 |                 |                            |  |                    |
| AGR., RUPAL DEV. & NUTRITION      |                                |                         | 2,530                              | 2,530                              | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| POPULATION PLANNING               |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| HEALTH                            |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| CHILD SURVIVAL FUND               |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| AIDS                              |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| EDUCATION & HUMAN RESOURCES       |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| PRIVATE SECTOR, ENVR & ENERGY     |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| FCAP OR DEVELOPMENT PROGRAMS      |                                |                         | 2,530                              | 2,530                              | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| SAHEL DEVELOPMENT                 |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                         | 4,470                              | 1,400                              | 700             | 1,132           | 700             | 1,670                      | 700                                    | 700                |
| SADACC                            |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| ECONOMIC SUPPORT FUND             |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |
| OTHER                             |                                |                         | ---                                | ---                                | ---             | ---             | ---             | ---                        | ---                                    | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

1992 03  
07/1992

BUREAU FOR AFRICA  
661 - COTE D'IVOIRE

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL<br>FY OF / OBLIG | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTED PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                          |                  | FY 1992<br>REQUEST |            |         |       |        |
|-----------------------------------|------------------------------|----------------------|------------------------------------|------------------------------------|------------------|--------------------------|------------------|--------------------|------------|---------|-------|--------|
|                                   |                              |                      |                                    | OBLIG<br>THRU<br>FY 1989           | EXPEND<br>ITUPES | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITUPES |                    | PA<br>DPRP | IND: NO |       |        |
| 691-AFHP                          | SS 6                         | 99                   | ---                                | 1,940                              | ---              | ---                      | ---              | 440                | 240        | 1,500   | 200   | 1,500  |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | 440                | 240        | 1,500   | 200   | 1,500  |
| 691-HRDA                          | SS 3                         | 99                   | ---                                | 500                                | ---              | ---                      | ---              | 200                | 200        | 300     | 60    | 300    |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | 200                | 200        | 300     | 60    | 300    |
| 691-ICCD                          | SS 3                         | 90                   | ---                                | 5,000                              | ---              | ---                      | ---              | 1,900              | 750        | 1,400   | 2,850 | 1,400  |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | 1,900              | 750        | 1,400   | 2,850 | 1,400  |
| 691-OICI                          | SS 6                         | 90                   | ---                                | 5,000                              | ---              | ---                      | ---              | 400                | 400        | 3,800   | ---   | 800    |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | 400                | 400        | 3,800   | ---   | 800    |
| 691-0201                          | SS 3                         | 90                   | ---                                | 90                                 | ---              | ---                      | ---              | ---                | 70         | ---     | ---   | ---    |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | ---                | 70         | ---     | ---   | ---    |
| 691-0302                          | SS 3                         | 92                   | ---                                | 11,500                             | ---              | ---                      | ---              | ---                | ---        | ---     | ---   | 1,000  |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | ---                | ---        | ---     | ---   | 1,000  |
| 691-0405                          | PS 3                         | 92                   | ---                                | 11,500                             | ---              | ---                      | ---              | ---                | ---        | ---     | ---   | 1,000  |
|                                   |                              |                      |                                    | PROJECT TOTAL:                     | ---              | ---                      | ---              | ---                | ---        | ---     | ---   | 1,000  |
|                                   |                              |                      |                                    | COUNTRY TOTALS:                    | 90               | 29,000                   | 70               | 2,520              | 820        | 1,650   | 3,110 | 10,000 |
|                                   |                              |                      |                                    | GRANTS:                            | 90               | 29,000                   | 70               | 2,520              | 820        | 1,650   | 3,110 | 10,000 |
|                                   |                              |                      |                                    | LOANS:                             | ---              | ---                      | ---              | ---                | ---        | ---     | ---   | ---    |
| ----- APPROPRIATION SUMMARY ----- |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |
| AGR., RURAL DEV. & NUTRITION      |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |
| POPULATION PLANNING               |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |
| HEALTH                            |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |
| CHILD SURVIVAL FUND               |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |
| AIDS                              |                              |                      |                                    |                                    |                  |                          |                  |                    |            |         |       |        |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
SFI - COTE D'IVOIRE

| PROJECT NO.<br>PROJECT TITLE  | L / INITIAL<br>OBLIG ORLIG | FY OF<br>FINAL | -LIFE OF PROJECT-<br>AUTHD PLANNFD | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                  |                  |                  |                             | FY 1992<br>REQUEST |
|-------------------------------|----------------------------|----------------|------------------------------------|------------------------------------|------------------|------------------|------------------|------------------|-----------------------------|--------------------|
|                               |                            |                |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ACTIONS | EXPEND<br>ITURES | OBLIG<br>ACTIONS | EXPEND<br>ITURES | YR END<br>MORTGAGE PIPELINE |                    |
| EDUCATION & HUMAN RESOURCES   |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |
| PRIVATE SECTOR, ENVR & ENERGY |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |
| PDAP OR DEVELOPMENT PROGRAMS  |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |
| SABEL DEVELOPMENT             |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |
| DEVELOPMENT FUNDS FOR AFRICA  | 90                         |                | 24,090                             | 70                                 | 2,520            | 820              | 3,000            | 1,650            | 7,000                       | 3,110              |
| SADACC                        |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |
| ECONOMIC SUPPORT FUND         |                            |                | 5,000                              |                                    |                  |                  |                  |                  |                             |                    |
| OTHER                         |                            |                |                                    |                                    |                  |                  |                  |                  |                             |                    |





FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
535 - GAMBIA

| PROJECT NO. | PROJECT TITLE                            | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT -<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                           |                         |                         | FY 1991<br>FUND<br>YE '91 | FY 1992<br>REQUEST |
|-------------|--|--------------------------------|-------------------------|------------------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|--------------------|
|             |  |                                |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>EXPEND<br>ITURFS | OBLIG<br>FUND<br>YE '91 | OBLIG<br>FUND<br>YE '92 |                           |                    |
| 635-0221    | AFR CHILD SURVIVAL INITIATIVE            | SS G 88                        | 100                     | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | 100                |
|             | PROJECT TOTAL:                           |                                | 100                     | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | 100                |
| 535-0222    | HUMAN RESOURCE DEV. ASST.                | SS G 88                        | 550                     | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | 150                |
|             | PROJECT TOTAL:                           |                                | 550                     | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | 150                |
| 535-0222    | SOIL AND WATER RESOURCES MANAGEMENT UNIT | SS G 78                        | 2,970                   | 2,970                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 79                                  | 99                             | 2,200                   | 2,200                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 5,170                   | 5,170                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0219    | AGRICULTURAL RESEARCH & DIVERSIFICATION  | SS G 95                        | 9,920                   | 9,920                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 96                                  | 91                             | 8,080                   | 8,080                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 18,000                  | 18,000                             | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0221    | SMALL PROJECT ASSISTANCE-AID/PC          | SS G 93                        | 160                     | 160                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 94                                  | 93                             | 270                     | 80                                 | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 430                     | 240                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0225    | ECON & FINANCIAL POLICY ANALYSES II      | SS G 84                        | 2,214                   | 2,214                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 85                                  | 89                             | 2,286                   | 2,286                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 4,500                   | 4,500                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0229    | ECON POLICY REFORM PROGRAM               | FS G 87                        | 6,000                   | 6,000                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 6,000                   | 6,000                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0231    | ECON POLICY REFORM PROGRAM               | SS G 87                        | 276                     | 276                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 88                                  | 91                             | 1,374                   | 1,550                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 1,650                   | 1,826                              | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
| 535-0232    | FINANCIAL AND PRIVATE SECTOR DEVELOPMENT | SS G 91                        | ---                     | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | SS G 92                                  | 94                             | 10,200                  | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |
|             | PROJECT TOTAL:                           |                                | 10,200                  | ---                                | ---                                | ---                       | ---                     | ---                     | ---                       | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

11/15/92  
07/12/92

BUREAU FOR AFRICA  
641 - GHANA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>G OBLIG                 | FY OF<br>FINAL<br>OBLIG | -LIFT OF PROJECT-<br>AUTHD PLANNET | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$002) |       | FY 1990<br>EXPEND<br>ITURES | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>EXPEND<br>ITURES | PROJ/NOY PROJ IND: PA<br>DPRP IND: NO | YR FMD YR FMD<br>MORTRAG PIPELINE | FY 1992<br>REQUEST |
|------------------------------|--|-------------------------|------------------------------------|--------------------------|------------------------------------|-------|-----------------------------|-----------------------------|-----------------------------|---------------------------------------|-----------------------------------|--------------------|
|                              |  |                         |                                    |                          | 1989                               | 1990  |                             |                             |                             |                                       |                                   |                    |
| 541-ATIS                     | AFRICAN TRNG. FOR LEADERSHIP & SKILLS<br>SS G 91 | C                       | ---                                | 350                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 252                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 350                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 252                |
| 541-HAPA                     | HIV/AIDS PREVENTION IN AFRICA<br>SS G 88         | C                       | ---                                | 1,000                    | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 500                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 1,000                    | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 500                |
| 541-HRDA                     | HUMAN RESOURCE DEV. ASST.<br>SS G 88             | C                       | ---                                | 1,000                    | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 500                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 1,000                    | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 500                |
| 541-MEDP                     | PC-AID MICRC-ENTFRPRISE DEV.<br>SS G 91          | C                       | ---                                | 100                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 50                 |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 100                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 50                 |
| 541-PRAP                     | POLICY REFORM & POVERTY<br>SS G 88               | C                       | ---                                | 120                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 50                 |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 120                      | ---                                | ---   | ---                         | ---                         | ---                         | ---                                   | ---                               | 50                 |
| 541-2084                     | DEV APPLICATIONS OF INTERMEDIATE TECH<br>FN G 79 | 91                      | ---                                | 1,526                    | 1,526                              | ---   | 149                         | ---                         | ---                         | ---                                   | ---                               | ---                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 1,526                    | 1,526                              | ---   | 149                         | ---                         | ---                         | ---                                   | ---                               | ---                |
| 541-1129                     | CONTRACEPTIVE SUPPLIFS<br>PN G 95                | 87                      | ---                                | 7,000                    | 7,000                              | ---   | 3,873                       | ---                         | ---                         | ---                                   | ---                               | ---                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 7,000                    | 7,000                              | ---   | 3,873                       | ---                         | ---                         | ---                                   | ---                               | ---                |
| 541-0110                     | PROGRAM DEV AND SUPPORT<br>SS G 89               | C                       | ---                                | 1,400                    | 500                                | 450   | 400                         | ---                         | ---                         | ---                                   | ---                               | 260                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 1,400                    | 500                                | 450   | 400                         | ---                         | ---                         | ---                                   | ---                               | 260                |
| 541-0117                     | AG. PROD. PROMOTION<br>FN G 88                   | 90                      | ---                                | 3,552                    | 3,552                              | ---   | 2,112                       | ---                         | ---                         | ---                                   | ---                               | ---                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 3,552                    | 3,552                              | ---   | 2,112                       | ---                         | ---                         | ---                                   | ---                               | ---                |
| 541-0118                     | FAMILY PLANNING AND HEALTH<br>SS G 88            | 90                      | ---                                | 11,000                   | 11,000                             | 5,449 | 5,500                       | ---                         | ---                         | ---                                   | ---                               | ---                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 11,000                   | 11,000                             | 5,449 | 5,500                       | ---                         | ---                         | ---                                   | ---                               | ---                |
|                              | PROJECT TOTAL:                                   |                         | ---                                | 20,001                   | 14,552                             | 5,449 | 9,612                       | ---                         | ---                         | ---                                   | ---                               | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

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07/18/92

BUREAU FOR AFRICA  
541 - GHANA

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL<br>G OBLIG | FY OF<br>FINAL<br>OBLIG | FY OF<br>PROJECT-<br>PLANNED | LIFE OF PROJECT-<br>AUPD | ESTIMATED U.S. DOLLAR COST (\$MM) |                  |                  |                   |                  |                   |                             |                   |                    |  |
|------------------------------|------------------------|-------------------------|------------------------------|--------------------------|-----------------------------------|------------------|------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|--------------------|--|
|                              |                        |                         |                              |                          | OBLIG<br>THRU<br>FY 1989          | CELL3<br>ACTIONS | EXPEND<br>ITURES | CELLIG<br>ACTIONS | EXPEND<br>ITURES | FY 1991<br>YE END | FY 1991<br>MORTGAGE FINANCE | FY 1991<br>YE END | FY 1992<br>REQUEST |  |
| ECONOMIC SUPPORT FUND        |                        |                         |                              |                          |                                   |                  |                  |                   |                  |                   |                             |                   |                    |  |
| OTHER                        |                        |                         |                              |                          |                                   |                  |                  |                   |                  |                   |                             |                   |                    |  |



FY 1992 BUREAU BUDGET SUBMISSION TO FIP  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
675 - GUINEA

| PROJECT NO.<br>PROJECT TITLE      | L<br>3 | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT-<br>AUTHZ PLANNED | ESTIMATED U.S. DOLLAR COST (\$'000) |         |         |         | FY 1991<br>INSTRUMENTAL<br>ACTIVITY | FY 1992<br>INSTRUMENTAL<br>ACTIVITY | FY 1993<br>INSTRUMENTAL<br>ACTIVITY | FY 1994<br>INSTRUMENTAL<br>ACTIVITY |
|-----------------------------------|--------|---------------------------|-------------------------|-----------------------------------|-------------------------------------|---------|---------|---------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
|                                   |        |                           |                         |                                   | FY 1989                             | FY 1990 | FY 1991 | FY 1992 |                                     |                                     |                                     |                                     |
| 675-0222                          | 36     | 27,620                    | 27,620                  | 5,500                             | 5,112                               | 10,722  | 10,722  | 10,722  | 10,722                              | 10,722                              | 10,722                              | 10,722                              |
| 675-2517                          | 36     | 27,620                    | 27,620                  | 5,500                             | 5,112                               | 10,722  | 10,722  | 10,722  | 10,722                              | 10,722                              | 10,722                              | 10,722                              |
| PROGRAM DEV AND SUPPORT           |        | 1,657                     | 1,657                   | 652                               | 652                                 |         |         |         |                                     |                                     |                                     |                                     |
| PROJECT TOTAL:                    |        | 1,657                     | 1,657                   | 652                               | 652                                 |         |         |         |                                     |                                     |                                     |                                     |
| COUNTRY TOTALS:                   |        | 54,767                    | 54,767                  | 13,253                            | 13,253                              | 15,227  | 15,227  | 15,227  | 15,227                              | 15,227                              | 15,227                              | 15,227                              |
| GRANTS:                           |        | 54,767                    | 54,767                  | 13,253                            | 13,253                              | 15,227  | 15,227  | 15,227  | 15,227                              | 15,227                              | 15,227                              | 15,227                              |
| LOANS:                            |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| ----- APPROPRIATION SUMMARY ----- |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| POP., RURAL DEV, & NUTRITION      |        | 6,377                     | 6,377                   | 6,377                             | 6,377                               |         |         |         |                                     |                                     |                                     |                                     |
| POPULATION FINANCING              |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| HEALTH                            |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| CHILD SURVIVAL FUND               |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| AIDS                              |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| EDUCATION & HUMAN RESOURCES       |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| AGRICULTURE & FISHERIES           |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| ENERGY                            |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| ENVIRONMENTAL PROGRAMS            |        | 6,377                     | 6,377                   | 6,377                             | 6,377                               |         |         |         |                                     |                                     |                                     |                                     |
| WATER SUPPLY                      |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| WORLD BANK                        |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| DEVELOPMENT FUNDS FOR AFRICA      |        | 26,467                    | 26,467                  | 12,253                            | 12,253                              | 15,227  | 15,227  | 15,227  | 15,227                              | 15,227                              | 15,227                              | 15,227                              |
| AFRICAN DEVELOPMENT BANK          |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |
| ECONOMIC SUPPORT FUND             |        | 12,827                    | 12,827                  | 17,827                            | 17,827                              |         |         |         |                                     |                                     |                                     |                                     |
| OTHER                             |        |                           |                         |                                   |                                     |         |         |         |                                     |                                     |                                     |                                     |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
657 - GUINEA-BISSAU

| PROJECT NO. | PROJECT TITLE               | L / INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                         |                         |                         | FY 1991<br>EXPEND ITUES | FY 1992<br>REQUEST |
|-------------|-----------------------------|-------------------|-------------------|------------------------------------|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------|
|             |                             |                   |                   |                                    | OBLIG THRU<br>FY 1989              | OBLIG ATIONS<br>FY 1990 | OBLIG ATIONS<br>FY 1991 | OBLIG ATIONS<br>FY 1992 |                         |                    |
| 557-0207    | FOOD CROP PROTECTION II     | FN 3 79           | 93                | 1,839                              | 1,839                              | 1,839                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 1,839                              | 1,839                              | 1,839                   | ---                     | ---                     | ---                     | ---                |
| 557-0209    | RICE PRODUCTION             | FN 3 90           | 96                | 4,617                              | 4,617                              | 4,617                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 4,617                              | 4,617                              | 4,617                   | ---                     | ---                     | ---                     | ---                |
| 657-0210    | SOUTH COAST RICE PRODUCTION | FN 3 93           | 89                | 5,540                              | 5,353                              | 5,353                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 5,540                              | 5,353                              | 5,353                   | ---                     | ---                     | ---                     | ---                |
| 657-0211    | TECHNICAL SKILLS TRAINING   | FN 3 94           | 88                | 1,500                              | 1,500                              | 1,500                   | ---                     | ---                     | ---                     | ---                |
|             | SS 3 94                     |                   | 88                | 250                                | 250                                | 250                     | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 1,750                              | 1,750                              | 1,750                   | ---                     | ---                     | ---                     | ---                |
| 557-0212    | FOOD CROP PROTECTION III    | FN 3 95           | 98                | 1,250                              | 1,250                              | 1,250                   | ---                     | ---                     | ---                     | ---                |
|             | SS 3 95                     |                   | 88                | 1,200                              | 1,020                              | 1,020                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 2,250                              | 2,250                              | 2,250                   | ---                     | ---                     | ---                     | ---                |
| 657-0213    | AGRI SECTOR SUPPORT         | SS 3 99           | 91                | 4,520                              | 4,500                              | 4,500                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 4,520                              | 4,500                              | 4,500                   | ---                     | ---                     | ---                     | ---                |
| 657-0214    | PVO VOCATIONAL SKILLS       | SS 3 99           | 91                | 2,020                              | 2,000                              | 2,000                   | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 2,020                              | 2,000                              | 2,000                   | ---                     | ---                     | ---                     | ---                |
| 657-0215    | PROGRAM DEV AND SUPPORT     | SS 3 91           | C                 | ---                                | 350                                | 350                     | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | ---                                | 350                                | 350                     | ---                     | ---                     | ---                     | ---                |
| 657-0216    | AG SECTOR ASST. MONITORING  | SS 3 99           | 91                | 200                                | 200                                | 200                     | ---                     | ---                     | ---                     | ---                |
|             | PROJECT TOTAL:              |                   |                   | 200                                | 200                                | 200                     | ---                     | ---                     | ---                     | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV -- PROJECT BUDGET DATA

BUREAU FOR AFRICA  
657 - GUINEA-BISSAU

| PROJECT NO.<br>PROJECT TITLE   | L / INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | OBLIG THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$'000) |      | OBLIG ACTIONS | EXPEND ITRES | FY 1991      |                            | FY 1992<br>REQUEST |
|--|-------------------|-------------------|------------------------------------|-----------------------|-------------------------------------|------|---------------|--------------|--------------|----------------------------|--------------------|
|  |                   |                   |                                    |                       | 1990                                | 1991 |               |              | EXPEND ITRES | YR END<br>MOETAGE PIPELINE |                    |
| 557-0220   | SS G 90           | 94                | 425                                | 425                   | ---                                 | 250  | 120           | 150          | 175          | ---                        | 175                |
|  | PROJECT TOTAL:    |                   | 425                                | 425                   | ---                                 | 250  | 120           | 150          | 175          | ---                        | 175                |
| 557-0221   | SS G 91           | 95                | 6,225                              | 6,225                 | ---                                 | ---  | ---           | 900          | 5,275        | 350                        | 1,125              |
|  | PROJECT TOTAL:    |                   | 6,225                              | 6,225                 | ---                                 | ---  | ---           | 900          | 5,275        | 350                        | 1,125              |
| 557-0222   | SS G 92           | 95                | 15,000                             | ---                   | ---                                 | ---  | ---           | ---          | ---          | ---                        | 3,000              |
|  | PROJECT TOTAL:    |                   | 15,000                             | ---                   | ---                                 | ---  | ---           | ---          | ---          | ---                        | 3,000              |
| 557-0223   | SS G 92           | 95                | 5,000                              | ---                   | ---                                 | ---  | ---           | ---          | ---          | ---                        | 500                |
|  | PROJECT TOTAL:    |                   | 5,000                              | ---                   | ---                                 | ---  | ---           | ---          | ---          | ---                        | 500                |
| 557-0224   | SS G 91           | C                 | 100                                | ---                   | ---                                 | ---  | ---           | 10           | 50           | 40                         | 50                 |
|  | PROJECT TOTAL:    |                   | 100                                | ---                   | ---                                 | ---  | ---           | 10           | 50           | 40                         | 50                 |
| COUNTRY TOTALS:  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| GRANTS: 29,426 49,669 17,889 2,330 5,077 4,020 5,299 5,452 2,291 5,020         |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| LOANS: 29,426 49,669 17,889 2,330 5,077 4,020 5,299 5,452 2,291 5,020          |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| APPROPRIATION SUMMARY  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| AGR., RURAL DEV. & NUTRITION 13,246 13,059 13,059 244 1,529 1,351              |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| POPULATION PLANNING  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| HEALTH   |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| CHILD SURVIVAL FUND  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| AIDS   |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| EDUCATION & HUMAN RESOURCES 1,500 1,500 1,500 534                              |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| PRIVATE SECTOR, ENVR & ENERGY  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| PDAP OR DEVELOPMENT PROGRAMS 14,746 14,559 14,559 778 1,529 1,351              |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| SHAREL DEVELOPMENT   |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| DEVELOPMENT FUNDS FOR AFRICA 14,660 35,110 3,330 4,992 3,770 5,452 2,291 5,020 |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| SADACC   |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| ECONOMIC SUPPORT FUND  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |
| OTHER  |                   |                   |                                    |                       |                                     |      |               |              |              |                            |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
515 - KENYA

| PROJECT NO.<br>PROJECT TITLE | L<br>G | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$2000) |                  |                  |                       | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>REQUEST |
|------------------------------|--------|---------------------------|-------------------------|---------------------------------------|-------------------------------------|------------------|------------------|-----------------------|-----------------------------|--------------------|
|                              |        |                           |                         |                                       | OBLIG<br>THRU<br>FY 1989            | OBLIG<br>ATTIONS | OBLIG<br>ATTIONS | OBLIG<br>ATTIONS      |                             |                    |
| 515-APHI                     |        | SS G                      | 89                      |                                       | 800                                 | ---              | ---              | ---                   | 420                         | 400                |
|                              |        |                           |                         | FAMILY HEALTH INITIATIVES             |                                     |                  |                  | PROJ/CON PROJ IND: PA | 420                         | 400                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 800                                 | ---              | ---              | ---                   | 420                         | 400                |
| 515-HAPA                     |        | SS G                      | 99                      |                                       | 420                                 | ---              | ---              | ---                   | 240                         | 220                |
|                              |        |                           |                         | BIV/AIDS PREVENTION IN AFRICA         |                                     |                  |                  | PROJ/NON PROJ IND: PA | 240                         | 220                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 400                                 | ---              | ---              | ---                   | 200                         | 200                |
| 515-HPDA                     |        | SS G                      | 99                      |                                       | 800                                 | ---              | ---              | ---                   | 420                         | 400                |
|                              |        |                           |                         | HUMAN RESOURCE DEV. ASST.             |                                     |                  |                  | PROJ/NON PROJ IND: PA | 420                         | 400                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 800                                 | ---              | ---              | ---                   | 420                         | 400                |
| 615-0159                     |        | FN G                      | 79                      |                                       | 25,783                              | 25,783           | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | AGRICULTURAL SYSTEM SUPPORT PROJECT   |                                     |                  |                  | PROJ/NON PROJ IND: PA | ---                         | ---                |
|                              |        |                           |                         | FN L 79                               | 23,563                              | 23,563           | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 49,346                              | 49,346           | ---              | ---                   | ---                         | ---                |
| 515-0190                     |        | FN G                      | 91                      |                                       | 4,023                               | 4,023            | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | ON-FARM GRAIN STORAGE                 |                                     |                  |                  | PROJ/NON PROJ IND: PA | ---                         | ---                |
|                              |        |                           |                         | FN L 91                               | 3,800                               | 3,800            | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 7,823                               | 7,823            | ---              | ---                   | ---                         | ---                |
| 515-0213                     |        | FS G                      | 83                      |                                       | 76,000                              | 76,000           | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | STRUCTURAL ADJUSTMENT PROGRAM GRANT   |                                     |                  |                  | PROJ/NON PROJ IND: CI | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 76,000                              | 76,000           | ---              | ---                   | ---                         | ---                |
| 615-0220                     |        | FN G                      | 89                      |                                       | 11,704                              | 11,704           | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | RURAL PRIVATE ENTERPRISE              |                                     |                  |                  | PROJ/NON PROJ IND: PA | ---                         | ---                |
|                              |        |                           |                         | FN L 89                               | 24,000                              | 24,000           | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 35,708                              | 35,708           | ---              | ---                   | ---                         | ---                |
| 515-0221                     |        | SS G                      | 91                      |                                       | 3,000                               | 3,000            | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | AGRICULTURAL MANAGEMENT               |                                     |                  |                  | PROJ/NON PROJ IND: PA | ---                         | ---                |
|                              |        |                           |                         | FN L 91                               | 500                                 | 500              | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 3,500                               | 3,500            | ---              | ---                   | ---                         | ---                |
| 615-0223                     |        | FN G                      | 93                      |                                       | 6,500                               | 6,500            | ---              | ---                   | ---                         | ---                |
|                              |        |                           |                         | PRIVATE SECTOR FAMILY PLANNING        |                                     |                  |                  | PROJ/NON PROJ IND: PA | ---                         | ---                |
|                              |        |                           |                         | PROJECT TOTAL:                        | 6,500                               | 6,500            | ---              | ---                   | ---                         | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

1992 14  
07/13/97

BUREAU FOR AFRICA  
615 - KENYA

| PROJECT NO.<br>PROJECT TITLE                | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | LIFE OF PROJECT - AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |              |               |              | FY 1991 EXPEND ITUPES | FY 1991 MORTGAGE PIPELINE | FY 1992 REQUEST |       |
|---|---------------------|-------------------|---------------------------------|------------------------------------|--------------|---------------|--------------|-----------------------|---------------------------|-----------------|-------|
|   |                     |                   |                                 | OBLIG THRU FY 1989                 | OBLIG ATIONS | EXPEND ITUPES | CPLIG ATIONS |                       |                           |                 |       |
| SS G 83                                     | 92                  | 1,900             | 3,850                           | 1,900                              | ---          | 100           | 750          | 1,000                 | 1,200                     | 1,550           | 1,200 |
| PROJECT TOTAL:                              |                     | 8,400             | 10,350                          | 8,400                              | ---          | 531           | 750          | 1,000                 | 1,200                     | 1,550           | 1,200 |
| 515-0225 PRIVATE SECTOR HOUSING FINANCE     |                     | 1,120             | 000                             | 000                                | ---          | 100           | ---          | ---                   | ---                       | ---             | ---   |
| SD G 84                                     | 95                  | 1,120             | 000                             | 000                                | ---          | 100           | ---          | ---                   | ---                       | ---             | ---   |
| PROJECT TOTAL:                              |                     | 1,120             | 900                             | 900                                | ---          | 100           | ---          | ---                   | ---                       | ---             | ---   |
| 515-0229 NATIONAL AGRICULTURE RESEARCH      |                     | 8,726             | 8,726                           | 8,726                              | ---          | 1,000         | ---          | ---                   | ---                       | ---             | ---   |
| FN G 86                                     | 99                  | 8,726             | 8,726                           | 8,726                              | ---          | 1,000         | ---          | ---                   | ---                       | ---             | ---   |
| SS G 86                                     | 99                  | 6,524             | 6,524                           | 6,524                              | ---          | 500           | ---          | ---                   | ---                       | ---             | ---   |
| PROJECT TOTAL:                              |                     | 15,250            | 15,250                          | 15,250                             | ---          | 1,500         | ---          | ---                   | ---                       | ---             | ---   |
| 515-0232 FAMILY PLANNING SERVICES & SUPPORT |                     | 4,123             | 4,123                           | 4,123                              | ---          | 1,366         | ---          | ---                   | ---                       | ---             | ---   |
| RE G 85                                     | 92                  | 4,123             | 4,123                           | 4,123                              | ---          | 1,366         | ---          | ---                   | ---                       | ---             | ---   |
| PN G 85                                     | 92                  | 13,319            | 13,319                          | 13,319                             | ---          | 3,400         | ---          | ---                   | ---                       | ---             | ---   |
| SS G 85                                     | 92                  | 28,758            | 28,758                          | 13,194                             | 4,630        | 2,846         | 5,600        | 6,527                 | 4,944                     | 12,948          | 4,544 |
| PROJECT TOTAL:                              |                     | 46,200            | 46,200                          | 31,026                             | 4,630        | 7,612         | 5,600        | 8,000                 | 4,944                     | 12,948          | 4,944 |
| 515-0234 TRNG FOR DEVELOPMENT               |                     | 1,350             | 1,350                           | 1,350                              | ---          | 400           | ---          | ---                   | ---                       | ---             | ---   |
| FN G 87                                     | 91                  | 1,350             | 1,350                           | 1,350                              | ---          | 400           | ---          | ---                   | ---                       | ---             | ---   |
| SD G 87                                     | 91                  | 1,518             | 1,518                           | 1,518                              | ---          | 600           | ---          | ---                   | ---                       | ---             | ---   |
| SS G 87                                     | 91                  | 7,132             | 7,132                           | 4,982                              | 1,150        | 600           | 1,000        | 1,550                 | ---                       | 4,152           | ---   |
| PROJECT TOTAL:                              |                     | 10,000            | 10,000                          | 7,850                              | 1,150        | 1,600         | 1,000        | 2,500                 | ---                       | 4,329           | ---   |
| 515-0236 PVC CO-FINANCING                   |                     | 495               | 495                             | 250                                | 245          | 245           | ---          | ---                   | ---                       | ---             | ---   |
| RE G 85                                     | 93                  | 495               | 495                             | 250                                | 245          | 245           | ---          | ---                   | ---                       | ---             | ---   |
| RE G 85                                     | 93                  | 1,116             | 1,116                           | 1,000                              | 116          | 117           | ---          | ---                   | ---                       | ---             | ---   |
| PN G 85                                     | 93                  | 72                | 72                              | 72                                 | ---          | 42            | ---          | ---                   | ---                       | ---             | ---   |
| SD G 85                                     | 93                  | 525               | 525                             | 277                                | 248          | 247           | ---          | ---                   | ---                       | ---             | ---   |
| SS G 85                                     | 93                  | 10,401            | 10,401                          | 2,851                              | 800          | 1,168         | 1,850        | 1,800                 | 5,700                     | 1,700           | 2,000 |
| PROJECT TOTAL:                              |                     | 12,609            | 12,609                          | 3,650                              | 1,409        | 1,819         | 1,850        | 2,209                 | 5,700                     | 1,780           | 2,000 |
| 515-0238 PRIVATE ENTERPRISE DEVELOPMENT     |                     | 5,000             | 5,000                           | 5,000                              | ---          | 1,738         | ---          | ---                   | ---                       | ---             | ---   |
| FN G 87                                     | 93                  | 5,000             | 5,000                           | 5,000                              | ---          | 1,738         | ---          | ---                   | ---                       | ---             | ---   |
| SD G 87                                     | 93                  | 4,000             | 4,000                           | 4,000                              | ---          | 1,205         | ---          | ---                   | ---                       | ---             | ---   |
| SS G 87                                     | 93                  | 16,000            | 16,000                          | 8,428                              | 2,000        | 1,203         | 2,000        | 1,700                 | 3,572                     | 8,452           | 2,000 |
| PROJECT TOTAL:                              |                     | 25,000            | 25,000                          | 17,428                             | 2,000        | 4,146         | 2,000        | 4,200                 | 3,572                     | 9,083           | 2,000 |
| 515-0239 INSTITUTIONAL DEV FOR AG TRAINING  |                     | 3,409             | 3,409                           | 3,409                              | ---          | 980           | ---          | ---                   | ---                       | ---             | ---   |
| FN G 86                                     | 99                  | 3,409             | 3,409                           | 3,409                              | ---          | 980           | ---          | ---                   | ---                       | ---             | ---   |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
515 - KENYA

| PROJECT NO. | PROJECT TITLE                          | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | LIFE OF PROJECT- AUTHD | OBLIG PLANNED | ESTIMATED U.S. DOLLAR COST (\$222) |           |        | OBLIG THRU FY 1989 | EXPEND ITURES | OBLIG ACTIONS | EXPEND ITURES | FY 1991   |     | FY 1992 REQUEST |     |
|-------------|--|---------------------|-------------------|------------------------|---------------|------------------------------------|-----------|--------|--------------------|---------------|---------------|---------------|-----------|-----|-----------------|-----|
|             |  |                     |                   |                        |               | PROJ/CON                           | PROJ IND: | CI     |                    |               |               |               | DPRP IND: | NO  |                 | CI  |
| 515-0240    | STRUCTURAL ADJUSTMENT PROGRAM GRANT II | 89                  | 89                | 3,791                  | 3,791         | 3,791                              | 220       | 3,791  | 220                | ---           | ---           | ---           | ---       | --- | 2,391           | --- |
|             | PROJECT TOTAL:                         |                     |                   | 7,200                  | 7,200         | 7,200                              | 1,200     | 7,200  | 1,200              | ---           | ---           | ---           | ---       | --- | 2,391           | --- |
| 515-0241    | COMBAT/COMMUNITY BASED CHILD SURVIVAL  | 90                  | 90                | 1,285                  | 1,285         | 1,285                              | ---       | 1,285  | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 1,945                  | 1,945         | 1,945                              | 443       | 1,945  | 443                | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0242    | KENYA MARKET DEVELOPMENT PROGRAM       | 90                  | 90                | 4,000                  | 4,000         | 4,000                              | ---       | 4,000  | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 10,000                 | 10,000        | 10,000                             | ---       | 10,000 | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0243    | FERTILIZER PRICING & MARKETING REFORM  | 92                  | 92                | 23,000                 | 23,000        | 12,020                             | 10,000    | 12,020 | 10,000             | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 46,100                 | 46,100        | 15,300                             | 15,175    | 15,300 | 15,175             | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0245    | HEALTH CARE FINANCING PRG.             | 89                  | 89                | 15,000                 | 15,000        | 15,000                             | ---       | 15,000 | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 15,000                 | 15,000        | 15,000                             | 750       | 15,000 | 750                | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0246    | SMALL PROJECT ASSISTANCE-AID/PC        | 90                  | 90                | 120                    | 120           | 47                                 | 27        | 47     | 27                 | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 120                    | 120           | 40                                 | 27        | 40     | 27                 | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0247    | NATURAL RESOURCES MANAGEMENT           | 93                  | 93                | 3,500                  | 3,500         | ---                                | ---       | ---    | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 3,500                  | 3,500         | ---                                | ---       | ---    | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
| 515-0248    | AG. DEVELOPMENT CENTER OF EXCELLENCE   | 92                  | 92                | 19,000                 | 19,000        | ---                                | ---       | ---    | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |
|             | PROJECT TOTAL:                         |                     |                   | 19,000                 | 19,000        | ---                                | ---       | ---    | ---                | ---           | ---           | ---           | ---       | --- | ---             | --- |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

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BUREAU FOR AFRICA  
515 - KENYA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT<br>AUTHD PLANNED      | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>EXPEND<br>THRU | FY 1992<br>EXPEND<br>THRU | FY 1992<br>REQUEST |
|------------------------------|--------------------------------|-------------------------|---------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|--------------------|
|                              |                                |                         |                                       | OBLIG<br>THRU<br>FY 1999           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |                           |                           |                    |
| 615-0249                     | SS G 91                        | 96                      | KENYA EXPORT DEVELOPMENT SUPPORT      | 25,000                             | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 18,000                             | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
| 615-0250                     | SS G 90                        | 92                      | KENYA MARKET DEVELOPMENT PROJECT (TA) | 2,000                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 25,000                             | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
| 615-0251                     | PN G 90                        | 90                      | CONTRACEPTIVE SOCIAL MARKET           | 2,683                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 2,683                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
| 615-0252                     | SS G 90                        | 90                      | KANORANGI PRIVATE PRO SOCIAL SER.     | 1,170                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 1,170                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
| 615-0253                     | SS G 90                        | 90                      | PARK REHABILITATION & MANAGEMENT      | 1,250                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 1,250                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
| 15-0510                      | PROGRAM DEV AND SUPPORT        |                         |                                       |                                    |                          |                          |                          |                           |                           |                    |
|                              | EH G 95                        | C                       |                                       | 52                                 | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | FY G 95                        | C                       |                                       | 1,437                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | HE G 95                        | C                       |                                       | 231                                | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PN G 95                        | C                       |                                       | 180                                | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | SD G 95                        | C                       |                                       | 387                                | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | SS G 95                        | C                       |                                       | 5,309                              | ---                      | ---                      | ---                      | ---                       | ---                       | ---                |
|                              | PROJECT TOTAL:                 |                         |                                       | 7,606                              | 5,014                    | 1,068                    | 1,168                    | ---                       | ---                       | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
615 - KENYA

| PROJECT NO.<br>PROJECT TITLE      | L<br>/ INITIAL<br>3 C OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT- |         | OBLIG THRU |                  | FY 1990          |                  | FY 1991          |                             | FY 1992            |         |
|-----------------------------------|-----------------------------|-------------------------|-------------------|---------|------------|------------------|------------------|------------------|------------------|-----------------------------|--------------------|---------|
|                                   |                             |                         | AUTHD             | PLANNED | FY 1989    | OBLIG<br>ATTIONS | EXPEND<br>ITURES | OBLIG<br>ATTIONS | EXPEND<br>ITYPES | YR END<br>MORTGAGE PIPELINE | YR END<br>PIPELINE | REQUEST |
| COUNTRY TOTALS:                   |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |
|                                   | 428,578                     | 492,768                 | 350,230           | 34,322  | 64,376     | 33,880           | 62,224           | 57,216           | 73,928           | 35,832                      |                    |         |
| GRANTS:                           | 377,170                     | 441,405                 | 298,867           | 34,322  | 58,752     | 33,290           | 54,769           | 57,216           | 69,356           | 35,800                      |                    |         |
| LOANS:                            | 51,408                      | 51,363                  | 51,363            |         | 7,624      |                  | 7,455            |                  | 4,572            |                             |                    |         |
| ----- APPROPRIATION SUMMARY ----- |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |
| A3R.. RURAL DEV. & NUTRITION      | 114,789                     | 115,772                 | 115,772           |         | 16,638     |                  | 12,833           |                  | 7,764            |                             |                    |         |
| POPULATION PLANNING               | 22,574                      | 22,754                  | 20,071            | 2,683   | 3,896      |                  | 2,323            |                  | 1,833            |                             |                    |         |
| HEALTH                            | 5,239                       | 5,470                   | 5,354             | 116     | 1,649      |                  | 116              |                  |                  |                             |                    |         |
| CHILD SURVIVAL FUND               | 1,285                       | 1,285                   | 1,285             |         | 238        |                  |                  |                  |                  |                             |                    |         |
| AIDS                              |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |
| EDUCATION & HUMAN RESOURCES       | 495                         | 557                     | 312               | 245     | 245        |                  | 245              |                  |                  |                             |                    |         |
| PRIVATE SECTOR, ENV & ENERGY      | 7,163                       | 7,330                   | 7,082             | 248     | 2,165      |                  | 1,805            |                  | 588              |                             |                    |         |
| FDAP OR DEVELOPMENT PROGRAMS      | 151,545                     | 153,188                 | 149,876           | 3,292   | 24,831     |                  | 16,522           |                  | 10,165           |                             |                    |         |
| SAHEL DEVELOPMENT                 |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |
| DEVELOPMENT FUNDS FOR AFRICA      | 135,888                     | 197,883                 | 75,417            | 31,838  | 17,760     | 26,860           | 39,792           | 47,215           | 62,243           | 25,830                      |                    |         |
| SADACC                            |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |
| ECONOMIC SUPPORT FUND             | 141,937                     | 141,937                 | 124,937           |         | 21,785     | 7,880            | 5,300            | 10,833           | 1,230            | 10,320                      |                    |         |
| OTHER                             |                             |                         |                   |         |            |                  |                  |                  |                  |                             |                    |         |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
632 - LESOTHO

| PROJECT NO.<br>PROJECT TITLE                                   | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$200) |                 |                 |                       | FY 1991<br>EXPEND<br>ITRES | FY 1991<br>TR END<br>MCHRGAG PIPELINE | FY 1992<br>REQUEST |
|--|--------------------------------|-------------------------|---------------------------------------|------------------------------------|-----------------|-----------------|-----------------------|----------------------------|---------------------------------------|--------------------|
|  |                                |                         |                                       | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATIONS | EXPEND<br>ITRES | PROJ/NON<br>PROJ IND: |                            |                                       |                    |
| 632-HRDA<br>HUMAN RESOURCE DEV. ASST.<br>SS G 88               | ---                            | ---                     | 576                                   | ---                                | ---             | ---             | 326                   | 252                        | ---                                   | 252                |
| PROJECT TOTAL:   | ---                            | ---                     | 576                                   | ---                                | ---             | ---             | 326                   | 252                        | ---                                   | 252                |
| 632-0090<br>NATIONAL UNIVERSITY OF LESOTHO<br>EH G 77          | ---                            | ---                     | 4,578                                 | 4,578                              | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 4,578                                 | 4,578                              | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0088<br>RURAL WATER AND SANITATION<br>HE G 79              | ---                            | ---                     | 12,142                                | 12,142                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 12,142                                | 12,142                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0215<br>LAND CONSERVATION AND RANGE DEVELOPMENT<br>FN G 80 | ---                            | ---                     | 11,900                                | 11,900                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 11,900                                | 11,900                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0218<br>AGRICULTURE PLANNING<br>FN G 80                    | ---                            | ---                     | 6,200                                 | 6,200                              | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 6,200                                 | 6,200                              | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0221<br>AGRI PRODUCTION & INSTITUTIONAL SUPPORT<br>FN G 85 | ---                            | ---                     | 11,643                                | 11,643                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| SS G 85  | ---                            | ---                     | 14,957                                | 14,957                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 26,600                                | 26,600                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0222<br>BASIC AND NON-FORMAL EDUCATION SYSTEMS<br>EH G 84  | ---                            | ---                     | 15,357                                | 15,357                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| SS G 84  | ---                            | ---                     | 10,393                                | 10,393                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 25,750                                | 25,750                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0224<br>AG POLICY SUPPORT PROGRAM<br>SS G 88               | ---                            | ---                     | 10,000                                | 10,000                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| SU G 88  | ---                            | ---                     | 5,000                                 | 5,000                              | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 15,000                                | 15,000                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| 632-0225<br>PRIMARY EDUCATION<br>SS G 91                       | ---                            | ---                     | 20,000                                | 20,000                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
| PROJECT TOTAL:   | ---                            | ---                     | 20,000                                | 20,000                             | ---             | ---             | ---                   | ---                        | ---                                   | ---                |
|  |                                |                         |                                       | 5,697                              | 2,300           | 14,303          | 3,397                 | 4,500                      | ---                                   | 4,500              |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
669 - LIBERIA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG         | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$200) |        | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITURES | FY 1992<br>REQ/ST | YR END<br>MORTGAGE PIPELINE | YR END<br>DPRP IND: NO |
|------------------------------|--|-------------------------|----------------------------|--------------------------|------------------------------------|--------|--------------------------|------------------|--------------------------|------------------|-------------------|-----------------------------|------------------------|
|                              |  |                         |                            |                          | PLANNED                            | ACTUAL |                          |                  |                          |                  |                   |                             |                        |
| 669-0134                     | RURAL INFORMATION SYSTEM               |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | FN G 90                                | 87                      | 6,700                      | 6,700                    | 40                                 |        |                          |                  |                          |                  |                   |                             |                        |
|                              | FN L 90                                | 97                      | 6,700                      | 6,700                    | 68                                 |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 13,400                     | 13,400                   | 108                                |        |                          |                  |                          |                  |                   |                             |                        |
| 669-0146                     | LOW INCOME HOUSING PHASE I             |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SD G 79                                | 81                      | 1,342                      | 1,342                    | 78                                 |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 1,342                      | 1,342                    | 78                                 |        |                          |                  |                          |                  |                   |                             |                        |
| 669-0155                     | PRIMARY HEALTH CARE                    |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PH G 83                                | 87                      | 14,700                     | 14,700                   | 756                                |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PH G 93                                | 87                      | 300                        | 300                      |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 15,000                     | 15,000                   | 756                                |        |                          |                  |                          |                  |                   |                             |                        |
| 669-0166                     | PRIMARY EDUCATION PROJECT              |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PH G 85                                | 89                      | 5,550                      | 5,550                    | 1,298                              |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SS G 95                                | 89                      | 7,150                      | 7,150                    | 2,000                              |        |                          |                  |                          |                  |                   | 3,150                       |                        |
|                              | PROJECT TOTAL:                         |                         | 12,700                     | 12,700                   | 3,298                              |        |                          |                  |                          |                  |                   | 3,150                       |                        |
| 669-0185                     | RURAL DEVELOPMENT TRAINING II (PVO)    |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | FN G 85                                | 86                      | 2,300                      | 2,300                    |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 2,300                      | 2,300                    |                                    |        |                          |                  |                          |                  |                   |                             |                        |
| 669-0188                     | AGRICULTURAL RESEARCH AND EXTENSION II |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PH G 84                                | 89                      | 5,816                      | 5,816                    | 1,249                              |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SS G 94                                | 99                      | 4,054                      | 3,505                    | 400                                |        |                          |                  |                          |                  |                   | 2,105                       |                        |
|                              | PROJECT TOTAL:                         |                         | 9,900                      | 9,321                    | 1,649                              |        |                          |                  |                          |                  |                   | 2,105                       |                        |
| 669-0200                     | RURAL ROAD MAINTENANCE                 |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | FN G 85                                | 87                      | 4,300                      | 4,300                    | 916                                |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SS G 95                                | 87                      | 1,349                      | 1,349                    | 284                                |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 5,649                      | 5,649                    | 1,200                              |        |                          |                  |                          |                  |                   |                             |                        |
| 669-0201                     | SMALL/MEDIUM ENTERPRISE DEV (PVO)      |                         |                            |                          |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | ES G 84                                | 89                      | 1,000                      | 1,000                    | 700                                |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SD G 94                                | 89                      | 2,750                      | 2,750                    |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | SS G 94                                | 89                      | 445                        | 445                      |                                    |        |                          |                  |                          |                  |                   |                             |                        |
|                              | PROJECT TOTAL:                         |                         | 4,212                      | 4,195                    | 700                                |        |                          |                  |                          |                  |                   |                             |                        |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

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BURFAU FOR AFRICA  
569 - LIBERIA

| PROJECT NO.<br>PROJECT TITLE            | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | LIFE OF PROJECT -<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                |                  |                          | FY 1991<br>EXPENDITURES | FY 1991<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|---|---------------------|-------------------|------------------------------------|------------------------------------|----------------|------------------|--------------------------|-------------------------|------------------------------|--------------------|
|   |                     |                   |                                    | OBLIG THRU<br>FY 1989              | OBLIG<br>ATONS | EXPEND<br>ITURES | PROJ/NON<br>PROJ IND: PA |                         |                              |                    |
| ES C 92                                 | 95                  |                   | 10,000                             |                                    |                |                  |                          |                         | 3,000                        |                    |
| PROJECT TOTAL:                          |                     |                   | 10,000                             |                                    |                |                  |                          |                         | 3,000                        |                    |
| 669-0227 PRIVATE SECTOR FAMILY PLANNING |                     |                   | 5,000                              |                                    |                |                  |                          |                         | 2,300                        |                    |
| ES C 92                                 |                     |                   |                                    |                                    |                |                  |                          |                         | 2,300                        |                    |
| PROJECT TOTAL:                          |                     |                   | 5,000                              |                                    |                |                  |                          |                         | 2,300                        |                    |
| 669-0612 PROGRAM DEV AND SUPPORT        |                     |                   | 305                                |                                    |                |                  |                          |                         |                              |                    |
| ES G 95                                 | C                   |                   | 305                                |                                    |                |                  |                          |                         |                              |                    |
| ES G 95                                 | C                   |                   | 1,000                              |                                    |                |                  |                          |                         | 500                          |                    |
| FN G 96                                 | C                   |                   | 562                                |                                    |                |                  |                          |                         |                              |                    |
| HE G 95                                 | C                   |                   | 26                                 |                                    |                |                  |                          |                         |                              |                    |
| PN G 95                                 | C                   |                   | 29                                 |                                    |                |                  |                          |                         |                              |                    |
| SD C 95                                 | C                   |                   | 425                                |                                    |                |                  |                          |                         |                              |                    |
| SS C 95                                 | C                   |                   | 720                                |                                    |                |                  |                          |                         |                              |                    |
| PROJECT TOTAL:                          |                     |                   | 3,068                              |                                    |                |                  |                          |                         | 500                          |                    |
| COUNTRY TOTALS:                         |                     |                   | 137,651                            |                                    |                |                  |                          |                         | 12,200                       |                    |
| GRANTS:                                 |                     |                   | 130,951                            |                                    |                |                  |                          |                         | 10,000                       |                    |
| LOANS:                                  |                     |                   | 6,700                              |                                    |                |                  |                          |                         |                              |                    |
| ----- APPROPRIATION SUMMARY -----       |                     |                   |                                    |                                    |                |                  |                          |                         |                              |                    |
| POP. RURAL DEV. & NUTRITION             |                     |                   | 26,978                             |                                    |                |                  |                          |                         |                              |                    |
| POPULATION PLANNING                     |                     |                   | 329                                |                                    |                |                  |                          |                         |                              |                    |
| HEALTH                                  |                     |                   | 14,826                             |                                    |                |                  |                          |                         |                              |                    |
| CHILD SURVIVAL FUND                     |                     |                   |                                    |                                    |                |                  |                          |                         |                              |                    |
| EDUCATION & HUMAN RESOURCES             |                     |                   | 6,956                              |                                    |                |                  |                          |                         |                              |                    |
| PRIVATE SECTOR ENR & ENERGY             |                     |                   | 7,987                              |                                    |                |                  |                          |                         |                              |                    |
| PDAP OR DEVELOPMENT PROGRAMS            |                     |                   | 57,076                             |                                    |                |                  |                          |                         |                              |                    |
| SAHEL DEVELOPMENT                       |                     |                   |                                    |                                    |                |                  |                          |                         |                              |                    |
| DEVELOPMENT FUNDS FOR AFRICA            |                     |                   | 17,990                             |                                    |                |                  |                          |                         |                              |                    |
| SADACC                                  |                     |                   |                                    |                                    |                |                  |                          |                         |                              |                    |
| ECONOMIC SUPPORT FUND                   |                     |                   | 62,585                             |                                    |                |                  |                          |                         |                              |                    |
| OTHER                                   |                     |                   |                                    |                                    |                |                  |                          |                         |                              |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
587 - MADAGASCAR

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL<br>C OBLIG | FY CF<br>FISCAL | FY OF<br>OBLIG | -LIFE OF PROJECT-<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                           |                           |                               | FY 1992<br>REQUEST |
|------------------------------|------------------------|-----------------|----------------|------------------------------|------------------------------------|---------------------------|---------------------------|-------------------------------|--------------------|
|                              |                        |                 |                |                              | OBLIG<br>THRU<br>FY 1989           | EXPEND<br>THRU<br>FY 1991 | EXPEND<br>THRU<br>FY 1992 | EXPEND<br>THRU<br>FY 1993     |                    |
| 487-ADSP                     | 487-ADSP               | 487-ADSP        | 487-ADSP       | 487-ADSP                     | PROJ/NON<br>PROJ IND: PA           | PROJ/NON<br>PROJ IND: NP  | PROJ/NON<br>PROJ IND: DP  | PROJ/NON<br>PROJ IND: INI: NO |                    |
| 487-ADSP                     | 500                    | 500             | 500            | 500                          | 500                                | 500                       | 500                       | 500                           |                    |
| PROJECT TOTAL:               | 500                    | 500             | 500            | 500                          | 500                                | 500                       | 500                       | 500                           |                    |
| 487-DDIN                     | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |
| PROJECT TOTAL:               | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |
| 487-BRDA                     | 1,000                  | 1,000           | 1,000          | 1,000                        | 1,000                              | 1,000                     | 1,000                     | 1,000                         |                    |
| PROJECT TOTAL:               | 1,000                  | 1,000           | 1,000          | 1,000                        | 1,000                              | 1,000                     | 1,000                     | 1,000                         |                    |
| 487-PRAP                     | 300                    | 300             | 300            | 300                          | 300                                | 300                       | 300                       | 300                           |                    |
| PROJECT TOTAL:               | 300                    | 300             | 300            | 300                          | 300                                | 300                       | 300                       | 300                           |                    |
| 487-PRQA                     | 22,000                 | 22,000          | 22,000         | 22,000                       | 22,000                             | 22,000                    | 22,000                    | 22,000                        |                    |
| PROJECT TOTAL:               | 22,000                 | 22,000          | 22,000         | 22,000                       | 22,000                             | 22,000                    | 22,000                    | 22,000                        |                    |
| 487-0121                     | 6,915                  | 6,915           | 6,915          | 6,915                        | 6,915                              | 6,915                     | 6,915                     | 6,915                         |                    |
| PROJECT TOTAL:               | 6,915                  | 6,915           | 6,915          | 6,915                        | 6,915                              | 6,915                     | 6,915                     | 6,915                         |                    |
| 487-0122                     | 33,315                 | 33,315          | 33,315         | 33,315                       | 33,315                             | 33,315                    | 33,315                    | 33,315                        |                    |
| PROJECT TOTAL:               | 33,315                 | 33,315          | 33,315         | 33,315                       | 33,315                             | 33,315                    | 33,315                    | 33,315                        |                    |
| 487-0123                     | 325                    | 325             | 325            | 325                          | 325                                | 325                       | 325                       | 325                           |                    |
| PROJECT TOTAL:               | 325                    | 325             | 325            | 325                          | 325                                | 325                       | 325                       | 325                           |                    |
| 487-0124                     | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |
| PROJECT TOTAL:               | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |
| 487-0125                     | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |
| PROJECT TOTAL:               | 450                    | 450             | 450            | 450                          | 450                                | 450                       | 450                       | 450                           |                    |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
587 - MADAGASCAR

| PROJECT NO.<br>PROJECT TITLE      | L<br>/ INITIAL<br>G OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                 |                  |                 |                  |                       |              |                             |        |     | FY 1992<br>REQUEST |     |       |  |
|-----------------------------------|---------------------------|-------------------------|------------------------------------|------------------------------------|-----------------|------------------|-----------------|------------------|-----------------------|--------------|-----------------------------|--------|-----|--------------------|-----|-------|--|
|                                   |                           |                         |                                    | OBLIG<br>THRU<br>FY 1990           | OBLIG<br>ATIONS | EXPEND<br>ITURES | OBLIG<br>ATIONS | EXPEND<br>ITURES | PROJ/NON PROJ IND: PA | DPPP IND: NO | YR END<br>MORTGAGE PIPELINE | YR END |     |                    |     |       |  |
| PROJECT TOTAL:                    |                           |                         |                                    | 2,002                              |                 |                  |                 |                  |                       |              |                             |        |     |                    |     | 1,000 |  |
| PROGRAM DEV AND SUPPORT           |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| 567-0510                          | 55 G                      | 92                      |                                    | 2,193                              | 432             | 543              | 220             | 600              | 325                   | 622          | 921                         | 600    | 600 |                    | 600 |       |  |
| PROJECT TOTAL:                    |                           |                         |                                    | 2,193                              | 432             | 543              | 200             | 600              | 325                   | 600          | 921                         | 600    | 600 |                    | 600 |       |  |
| COUNTRY TOTALS:                   |                           |                         |                                    | 80,571                             | 174,297         | 17,680           | 22,250          | 19,000           | 20,781                | 57,250       | 24,369                      | 29,000 |     | 29,000             |     |       |  |
| GRANTS:                           |                           |                         |                                    | 80,571                             | 174,297         | 17,680           | 22,250          | 19,000           | 20,791                | 57,250       | 24,369                      | 29,000 |     | 29,000             |     |       |  |
| LOANS:                            |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| ----- APPROPRIATION SUMMARY ----- |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| AGR., RURAL DEV. & NUTRITION      |                           |                         |                                    | 6,020                              | 7,416           |                  | 2,600           |                  | 1,720                 |              | 119                         |        |     |                    |     |       |  |
| POPULATION PLANNING               |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| HEALTH                            |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| CHILD SURVIVAL FUND               |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| CHILD SURVIVAL AIDS               |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| EDUCATION & HUMAN RESOURCES       |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| PRIVATE SECTOR, ENVR & ENERGY     |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| FDAP OR DEVELOPMENT PROGRAMS      |                           |                         |                                    | 8,000                              | 7,416           |                  | 2,600           |                  | 1,720                 |              | 119                         |        |     |                    |     |       |  |
| FAHEL DEVELOPMENT                 |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| DEVELOPMENT FUNDS FOR AFRICA      |                           |                         |                                    | 65,727                             | 160,052         | 17,680           | 19,850          | 19,000           | 18,649                | 57,250       | 24,250                      | 29,000 |     | 29,000             |     |       |  |
| SADACC                            |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |
| ECONOMIC SUPPORT FUND             |                           |                         |                                    | 6,844                              | 6,819           |                  | 800             |                  | 404                   |              |                             |        |     |                    |     |       |  |
| OTHER                             |                           |                         |                                    |                                    |                 |                  |                 |                  |                       |              |                             |        |     |                    |     |       |  |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
612 - MAYAW

| PROJECT NO.<br>PROJECT TITLE             | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$???) |                          | FY 1990<br>EXPEND<br>ITEMS | FY 1991<br>EXPEND<br>ITEMS | FY 1992<br>EXPEND<br>ITEMS | MORTGAGE PIPELINS |
|--|---------------------------|-------------------------|---------------------------------------|--------------------------|------------------------------------|--------------------------|----------------------------|----------------------------|----------------------------|-------------------|
|  |                           |                         |                                       |                          | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1989 |                            |                            |                            |                   |
| 612-2225                                 | 85                        | 85                      | 15,000                                | 15,000                   | 675                                | ---                      | ---                        | ---                        | ---                        | ---               |
| FERTILIZER SUBSIDY REMOVAL               |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | 1,370                     | 1,370                   | 15,000                                | 15,000                   | 675                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2227                                 | 87                        | 87                      | 15,500                                | 15,500                   | 50                                 | ---                      | ---                        | ---                        | ---                        | ---               |
| PARASTATAL DIVESTITURE                   |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | 1,370                     | 1,370                   | 15,500                                | 15,500                   | 50                                 | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2230                                 | 93                        | 93                      | 2,515                                 | 2,515                    | 250                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2231                                 | 93                        | 93                      | 1,329                                 | 1,329                    | 57                                 | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2232                                 | 93                        | 93                      | 14,175                                | 14,175                   | 1,500                              | ---                      | ---                        | ---                        | ---                        | ---               |
| PROJECT TOTAL:                           | 18,222                    | 18,222                  | 20,000                                | 20,000                   | 2,000                              | ---                      | ---                        | ---                        | ---                        | ---               |
| HUMAN RESOURCE/INSTITUTION DEV           |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| 612-2231                                 | 94                        | 94                      | 15,222                                | 15,222                   | 2,322                              | ---                      | ---                        | ---                        | ---                        | ---               |
| PROMOTING HEALTH INTERVENTIONS FOR C.S.  |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | 15,000                    | 20,000                  | 5,122                                 | 5,122                    | 2,322                              | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2232                                 | 94                        | 94                      | 15,222                                | 15,222                   | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| SERVICES FOR HEALTH, AG. & RURAL ENTERPR |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | 15,222                    | 15,222                  | ---                                   | ---                      | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2233                                 | 90                        | 90                      | 5,315                                 | 5,315                    | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2234                                 | 90                        | 90                      | 24,285                                | 24,285                   | 5,110                              | ---                      | ---                        | ---                        | ---                        | ---               |
| PROJECT TOTAL:                           | 29,600                    | 36,500                  | 29,600                                | 29,600                   | 5,110                              | ---                      | ---                        | ---                        | ---                        | ---               |
| ENTERPRISE DEVELOPMENT                   |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| 612-2234                                 | 99                        | 99                      | 1,915                                 | 1,915                    | 437                                | ---                      | ---                        | ---                        | ---                        | ---               |
| PROGRAM DEV AND SUPPORT                  |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | 1,915                     | 1,915                   | 975                                   | 975                      | 437                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2235                                 | 93                        | 93                      | ---                                   | ---                      | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| AGRICULTURAL SECTOR ASSISTANCE PROGRAM   |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | ---                       | ---                     | ---                                   | ---                      | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| 612-2236                                 | ---                       | ---                     | ---                                   | ---                      | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |
| SMALL ENTERPRISE TRANSFORMATION          |                           |                         |                                       |                          |                                    |                          |                            |                            |                            |                   |
| PROJECT TOTAL:                           | ---                       | ---                     | ---                                   | ---                      | ---                                | ---                      | ---                        | ---                        | ---                        | ---               |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURAU FOR AFRICA  
512 - MALAWI

| PROJECT NO.<br>PROJECT TITLE            | L<br>SS C | FY OF<br>INITIAL OBLIG | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHI PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$'000) |                          | FY 1990                  |                  | FY 1991                  |                  | FY 1992<br>REQUEST |
|---|-----------|------------------------|----------------------|------------------------------------|--------------------------|-------------------------------------|--------------------------|--------------------------|------------------|--------------------------|------------------|--------------------|
|   |           |                        |                      |                                    |                          | OBLIG<br>THRU<br>FY 1989            | OBLIG<br>THRU<br>FY 1989 | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITURES |                    |
| 612-0237                                |           | 94                     |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
| PROJECT TOTAL:                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0238                                |           |                        |                      |                                    | 3,000                    |                                     |                          |                          |                  |                          |                  | 3,000              |
| FEMALE ACCESS TO BASIC LITERACY & EDUC. |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0239                                |           |                        |                      |                                    | 4,000                    |                                     |                          |                          |                  |                          |                  | 4,000              |
| PROJECT TOTAL:                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0240                                |           |                        |                      |                                    | 4,000                    |                                     |                          |                          |                  |                          |                  | 4,000              |
| MALAWI FAMILY HEALTH SERVICES           |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0241                                |           |                        |                      |                                    | 4,000                    |                                     |                          |                          |                  |                          |                  | 4,000              |
| PROJECT TOTAL:                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0249                                |           |                        |                      |                                    | 30,000                   |                                     |                          |                          |                  |                          |                  | 30,000             |
| AGRICULTURAL SERVICE ASSISTANCE PROGRAM |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0240                                |           |                        |                      |                                    | 6,322                    |                                     |                          |                          |                  |                          |                  | 6,322              |
| PROJECT TOTAL:                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0241                                |           |                        |                      |                                    | 6,322                    |                                     |                          |                          |                  |                          |                  | 6,322              |
| FEMALE ACCESS TO BASIC LITERACY         |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0241                                |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
| PROJECT TOTAL:                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 612-0241                                |           |                        |                      |                                    | 6,322                    |                                     |                          |                          |                  |                          |                  | 6,322              |
| MALAWI FAMILY HEALTH SERVICES           |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| COUNTRY TOTALS:                         |           |                        |                      |                                    | 239,759                  |                                     |                          |                          |                  |                          |                  | 239,759            |
| TRANSFERS:                              |           |                        |                      |                                    | 161,429                  |                                     |                          |                          |                  |                          |                  | 161,429            |
| LOANS:                                  |           |                        |                      |                                    | 124,849                  |                                     |                          |                          |                  |                          |                  | 124,849            |
| APPROPRIATION SUMMARY                   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| 434.1                                   |           |                        |                      |                                    | 37,607                   |                                     |                          |                          |                  |                          |                  | 37,607             |
| RURAL DEV. & NUTRITION                  |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,740                    |                                     |                          |                          |                  |                          |                  | 4,740              |
| POPULATION PLANNING                     |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 3,304                    |                                     |                          |                          |                  |                          |                  | 3,304              |
| HEALTH                                  |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| CHILD SURVIVAL FUND                     |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| AIDS                                    |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 6,314                    |                                     |                          |                          |                  |                          |                  | 6,314              |
| EDUCATION & HUMAN RESOURCES             |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
| ENERGY & POWER                          |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 62,265                   |                                     |                          |                          |                  |                          |                  | 62,265             |
| ENVIRONMENTAL PROGRAMS                  |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
| CAPITAL DEVELOPMENT                     |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 100,180                  |                                     |                          |                          |                  |                          |                  | 100,180            |
| DEVELOPMENT FUNDS FOR AFRICA            |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 42,265                   |                                     |                          |                          |                  |                          |                  | 42,265             |
|   |           |                        |                      |                                    | 13,275                   |                                     |                          |                          |                  |                          |                  | 13,275             |
|   |           |                        |                      |                                    | 10,788                   |                                     |                          |                          |                  |                          |                  | 10,788             |
|   |           |                        |                      |                                    | 27,876                   |                                     |                          |                          |                  |                          |                  | 27,876             |
|   |           |                        |                      |                                    | 60,645                   |                                     |                          |                          |                  |                          |                  | 60,645             |
|   |           |                        |                      |                                    | 25,163                   |                                     |                          |                          |                  |                          |                  | 25,163             |
|   |           |                        |                      |                                    | 645                      |                                     |                          |                          |                  |                          |                  | 645                |
|   |           |                        |                      |                                    | 472                      |                                     |                          |                          |                  |                          |                  | 472                |
|   |           |                        |                      |                                    | 743                      |                                     |                          |                          |                  |                          |                  | 743                |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 280                      |                                     |                          |                          |                  |                          |                  | 280                |
|   |           |                        |                      |                                    | 804                      |                                     |                          |                          |                  |                          |                  | 804                |
|   |           |                        |                      |                                    | 4,001                    |                                     |                          |                          |                  |                          |                  | 4,001              |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 31,554                   |                                     |                          |                          |                  |                          |                  | 31,554             |
|   |           |                        |                      |                                    | 31,654                   |                                     |                          |                          |                  |                          |                  | 31,654             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 56,645                   |                                     |                          |                          |                  |                          |                  | 56,645             |
|   |           |                        |                      |                                    | 37,822                   |                                     |                          |                          |                  |                          |                  | 37,822             |
|   |           |                        |                      |                                    | 20,820                   |                                     |                          |                          |                  |                          |                  | 20,820             |
|   |           |                        |                      |                                    | 20,820                   |                                     |                          |                          |                  |                          |                  | 20,820             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  | 2,320              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    | 5,000                    |                                     |                          |                          |                  |                          |                  | 5,000              |
|   |           |                        |                      |                                    | 25,000                   |                                     |                          |                          |                  |                          |                  | 25,000             |
|   |           |                        |                      |                                    |                          |                                     |                          |                          |                  |                          |                  |                    |
|   |           |                        |                      |                                    | 4,320                    |                                     |                          |                          |                  |                          |                  | 4,320              |
|   |           |                        |                      |                                    | 2,320                    |                                     |                          |                          |                  |                          |                  |                    |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
588 - MALI

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG           | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                |                           |                     | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|------------------------------|--|-------------------------|------------------------------------|------------------------------------|----------------|---------------------------|---------------------|-----------------------------|--|--------------------|
|                              |  |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATONS | OBLIG<br>EXPEND<br>ITURES | OBLIG<br>PA<br>DPRP |                             |  |                    |
| 588-ACSI                     | AFR CHILD SURVIVAL INITIATIVE            | SS 8 99                 | 600                                | ---                                | ---            | ---                       | 300                 | 300                         | 300                                    | 300                |
|                              | PROJECT TOTAL:                           |                         | 600                                | ---                                | ---            | ---                       | 300                 | 300                         | 300                                    | 300                |
| 599-AELC                     | AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST | SS 3 89                 | 600                                | ---                                | ---            | ---                       | 300                 | 300                         | 300                                    | 300                |
|                              | PROJECT TOTAL:                           |                         | 600                                | ---                                | ---            | ---                       | 300                 | 300                         | 300                                    | 300                |
| 599-AFRI                     | FAMILY HEALTH INITIATIVES                | SS 3 89                 | 2,100                              | ---                                | ---            | ---                       | 1,000               | 1,000                       | 1,100                                  | 1,100              |
|                              | PROJECT TOTAL:                           |                         | 2,100                              | ---                                | ---            | ---                       | 1,000               | 1,000                       | 1,100                                  | 1,100              |
| 599-ATLS                     | AFRICAN TRNG. FOR LEADERSHIP & SKILLS    | SS 3 91                 | 500                                | ---                                | ---            | ---                       | 245                 | 245                         | 255                                    | 255                |
|                              | PROJECT TOTAL:                           |                         | 500                                | ---                                | ---            | ---                       | 245                 | 245                         | 255                                    | 255                |
| 599-WAPA                     | HIV/AIDS PREVENTION IN AFRICA            | SS 3 91                 | 200                                | ---                                | ---            | ---                       | 100                 | 100                         | 100                                    | 100                |
|                              | PROJECT TOTAL:                           |                         | 200                                | ---                                | ---            | ---                       | 100                 | 100                         | 100                                    | 100                |
| 599-WRDA                     | HUMAN RESOURCE DEV. ASST.                | SS 3 89                 | 1,700                              | ---                                | ---            | ---                       | 800                 | 800                         | 900                                    | 900                |
|                              | PROJECT TOTAL:                           |                         | 1,700                              | ---                                | ---            | ---                       | 800                 | 800                         | 900                                    | 900                |
| 599-2210                     | OPERATION HAUTE VALLEE                   | SH 3 79                 | 19,995                             | 19,995                             | 19,995         | 420                       | ---                 | ---                         | ---                                    | ---                |
|                              | PROJECT TOTAL:                           |                         | 19,995                             | 19,995                             | 19,995         | 420                       | ---                 | ---                         | ---                                    | ---                |
| 599-2219                     | LIVESTOCK SECTOR II                      | SH 3 89                 | 18,220                             | 18,220                             | 18,220         | 1,521                     | ---                 | ---                         | ---                                    | ---                |
|                              | PROJECT TOTAL:                           |                         | 18,220                             | 18,220                             | 18,220         | 1,521                     | ---                 | ---                         | ---                                    | ---                |
| 599-2221                     | DEVELOPMENT LEADERSHIP TRAINING          | SH 3 84                 | 4,566                              | 4,566                              | 4,566          | 368                       | ---                 | ---                         | ---                                    | ---                |
|                              | PROJECT TOTAL:                           |                         | 4,566                              | 4,566                              | 4,566          | 368                       | ---                 | ---                         | ---                                    | ---                |
| 599-2220                     | SEMI-ARID TROPICS RESEARCH II            |                         |                                    |                                    |                |                           |                     |                             |  |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
SAB - MALI

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL<br>/ OBLIG                  | FY OF<br>FINAL | FY OF<br>OBLIG | FY OF<br>OBLIG | LIFE OF PROJECT-<br>AUTHL PLANNED | ORLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$222) |                          |                          |                          | FY 1991<br>EXPENDITURES | FY 1992<br>REQUEST |
|------------------------------|---|----------------|----------------|----------------|-----------------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------|
|                              |   |                |                |                |                                   |                          | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1989 | OBLIG<br>THRU<br>FY 1989 | OBLIG<br>THRU<br>FY 1989 |                         |                    |
| SH G 91                      | 87                                      | 7,750          | 7,750          | 7,750          | 7,750                             | 7,750                    | 1,350                              | 1,021                    | ---                      | ---                      | ---                     | ---                |
| PROJECT TOTAL:               |   | 7,750          | 7,750          | 7,750          | 7,750                             | 7,750                    | 1,350                              | 1,021                    | ---                      | ---                      | ---                     | ---                |
| 688-0227                     | INTEGRATED FAMILY HEALTH SERVICES       |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SH G 95                      | 92                                      | 3,650          | 3,650          | 3,650          | 3,650                             | 3,650                    | 910                                | ---                      | ---                      | ---                      | ---                     | ---                |
| SS G 95                      | 92                                      | 4,350          | 4,350          | 4,350          | 4,350                             | 4,350                    | 1,122                              | 1,300                    | 750                      | 750                      | 1,142                   | 750                |
| PROJECT TOTAL:               |   | 8,000          | 8,000          | 8,000          | 8,000                             | 8,000                    | 2,032                              | 2,496                    | 750                      | 750                      | 1,142                   | 750                |
| 688-0232                     | FARMING SYSTEMS R & D                   |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SH G 95                      | 93                                      | 8,283          | 8,283          | 8,283          | 8,283                             | 8,283                    | 2,380                              | ---                      | ---                      | ---                      | ---                     | ---                |
| SS G 95                      | 93                                      | 11,210         | 11,210         | 11,210         | 11,210                            | 11,210                   | 1,170                              | 3,300                    | 1,700                    | 2,511                    | 4,294                   | 1,800              |
| PROJECT TOTAL:               |   | 19,493         | 19,493         | 19,493         | 19,493                            | 19,493                   | 3,480                              | 3,480                    | 1,700                    | 2,511                    | 4,294                   | 1,800              |
| 688-0233                     | DEVELOPMENT OF HAUTE VALLEE             |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SS G 99                      | 92                                      | 17,500         | 17,500         | 17,500         | 17,500                            | 17,500                   | 3,400                              | 3,400                    | 2,300                    | 2,290                    | 5,953                   | 2,290              |
| PROJECT TOTAL:               |   | 17,500         | 17,500         | 17,500         | 17,500                            | 17,500                   | 3,400                              | 3,400                    | 2,300                    | 2,290                    | 5,953                   | 2,290              |
| 688-0234                     | SMALL PROJECT ASSISTANCE-AID/PC         |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SH G 93                      | C                                       | 150            | 150            | 150            | 150                               | 150                      | 31                                 | ---                      | ---                      | ---                      | ---                     | ---                |
| SS G 93                      | C                                       | 205            | 205            | 205            | 205                               | 205                      | 55                                 | 55                       | 55                       | 55                       | 40                      | 55                 |
| PROJECT TOTAL:               |   | 355            | 355            | 355            | 355                               | 355                      | 86                                 | 86                       | 55                       | 55                       | 40                      | 55                 |
| 688-0242                     | ECON POLICY REFORM PROGRAM              |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SS G 95                      | 89                                      | 19,000         | 19,000         | 19,000         | 19,000                            | 19,000                   | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |
| SS G 95                      | 89                                      | 7,500          | 7,500          | 7,500          | 7,500                             | 7,500                    | 1,200                              | ---                      | ---                      | ---                      | ---                     | ---                |
| PROJECT TOTAL:               |   | 26,500         | 26,500         | 26,500         | 26,500                            | 26,500                   | 1,200                              | ---                      | ---                      | ---                      | ---                     | ---                |
| 688-0241                     | CEREALS MARKETING RESTRUCTURING SUPPORT |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SH G 95                      | 88                                      | 1,000          | 1,000          | 1,000          | 1,000                             | 1,000                    | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |
| SS G 95                      | 88                                      | 600            | 600            | 600            | 600                               | 600                      | 230                                | ---                      | ---                      | ---                      | ---                     | ---                |
| PROJECT TOTAL:               |   | 1,600          | 1,600          | 1,600          | 1,600                             | 1,600                    | 230                                | ---                      | ---                      | ---                      | ---                     | ---                |
| 688-0244                     | LIVESTOCK SECTOR PHASE III              |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SS G 92                      | 97                                      | 15,000         | 15,000         | 15,000         | 15,000                            | 15,000                   | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |
| PROJECT TOTAL:               |   | 15,000         | 15,000         | 15,000         | 15,000                            | 15,000                   | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |
| 688-0245                     | POLICY REFORM FOR ECONOMIC DEV (TA)     |                |                |                |                                   |                          |                                    |                          |                          |                          |                         |                    |
| SS G 91                      | 94                                      | 4,000          | 4,000          | 4,000          | 4,000                             | 4,000                    | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |
| PROJECT TOTAL:               |   | 4,000          | 4,000          | 4,000          | 4,000                             | 4,000                    | ---                                | ---                      | ---                      | ---                      | ---                     | ---                |





4  
FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
592 - MAURITANIA

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG                   | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                 |                 |                 | FY 1991<br>EXPEND<br>ITUPES | FY 1992<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>YR END<br>IND: NO |
|-----------------------------------|--|-------------------------|------------------------------------|------------------------------------|-----------------|-----------------|-----------------|-----------------------------|--|------------------------------|
|                                   |  |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATIONS | OBLIG<br>ATIONS | OBLIG<br>ATIONS |                             |  |                              |
| 592-0215                          | AFRICAN TRNG. FOR LEADERSHIP & SKILLS<br>SS C 91 | ---                     | 1,000                              | ---                                | ---             | ---             | 500             | 500                         | 500                                    | 500                          |
|                                   | PROJECT TOTAL:                                   | ---                     | 1,000                              | ---                                | ---             | ---             | 500             | 500                         | 500                                    | 500                          |
| 592-0214                          | RURAL ROADS IMPROVEMENT<br>SS C 92               | 11,291                  | 11,291                             | 11,291                             | ---             | 1,147           | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | 11,291                  | 11,291                             | 11,291                             | ---             | 1,147           | ---             | ---                         | ---                                    | ---                          |
| 592-0230                          | RURAL HEALTH SERVICES<br>SS C 93                 | 5,000                   | 5,000                              | 5,000                              | ---             | 740             | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | 5,000                   | 5,000                              | 5,000                              | ---             | 740             | ---             | ---                         | ---                                    | ---                          |
| 592-0232                          | SMALL PROJECT ASSISTANCE-AID/PC<br>SS C 93       | ---                     | 200                                | 200                                | ---             | 3               | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | ---                     | 200                                | 200                                | ---             | 40              | ---             | ---                         | ---                                    | ---                          |
| 592-0233                          | HUMAN RESOURCE DEVELOPMENT<br>SS C 79            | 6,591                   | 7,107                              | 6,591                              | 515             | 1,500           | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | 6,591                   | 7,107                              | 6,591                              | 515             | 1,500           | ---             | ---                         | ---                                    | ---                          |
| 592-0240                          | PROGRAM DEV AND SUPPORT<br>SS C 93               | ---                     | 920                                | 770                                | 50              | 100             | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | ---                     | 920                                | 770                                | 50              | 120             | ---             | ---                         | ---                                    | ---                          |
| 592-0957                          | AGRICULTURAL RESEARCH II<br>SS C 94              | 3,820                   | 3,820                              | 3,820                              | ---             | 1,084           | ---             | ---                         | ---                                    | ---                          |
|                                   | PROJECT TOTAL:                                   | 4,785                   | 4,210                              | 4,210                              | ---             | 1,474           | ---             | ---                         | ---                                    | ---                          |
|                                   | COUNTRY TOTALS:                                  | 27,657                  | 29,928                             | 28,142                             | 905             | 5,004           | 590             | 2,379                       | 590                                    | 1,277                        |
|                                   | GRANTS:  | 27,657                  | 29,928                             | 28,142                             | 905             | 5,004           | 590             | 2,379                       | 590                                    | 1,277                        |
|                                   | LOANS:   | ---                     | ---                                | ---                                | ---             | ---             | ---             | ---                         | ---                                    | ---                          |
| ----- APPROPRIATION SUMMARY ----- |  |                         |                                    |                                    |                 |                 |                 |                             |  |                              |
|                                   | AG., RURAL DEV. & NUTRITION                      | ---                     | ---                                | ---                                | ---             | ---             | ---             | ---                         | ---                                    | ---                          |
|                                   | POPULATION PLANNING                              | ---                     | ---                                | ---                                | ---             | ---             | ---             | ---                         | ---                                    | ---                          |
|                                   | HEALTH   | ---                     | ---                                | ---                                | ---             | ---             | ---             | ---                         | ---                                    | ---                          |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

1992 10  
07/12/90

BUREAU FOR AFRICA  
5PP - MAURITANIA

| PROJECT NO.<br>PROJECT TITLE  | L<br>/ INITIAL<br>FY OF<br>FINAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$002) |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
|-------------------------------|---|-------------------------|------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|------------------|------------------|------------------|------------------|-----------------------------|--------------------|--------------------|--|--|-----|
|                               |   |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | YR FND<br>MORTGAGE PIPELINE | YR FND<br>PIPELINE | FY 1992<br>REQUEST |  |  |     |
| CHILD SURVIVAL FUND           |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| AIDS                          |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| EDUCATION & HUMAN RESOURCES   |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| PRIVATE SECTOR, ENVR & ENERGY |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| FDAP OR DEVELOPMENT PROGRAMS  |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| SAHEL DEVELOPMENT             |   |                         | 26,722                             | 27,418                             | 26,902                   | 515                      | 4,474                    | 1,754            | 733              |                  |                  |                             |                    |                    |  |  |     |
| DEVELOPMENT FUNDS FOR AFRICA  |   |                         | 965                                | 2,510                              | 1,240                    | 90                       | 530                      | 625              | 544              |                  |                  |                             |                    |                    |  |  | 590 |
| SADACC                        |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| ECONOMIC SUPPORT FUND         |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |
| OTHER                         |   |                         |                                    |                                    |                          |                          |                          |                  |                  |                  |                  |                             |                    |                    |  |  |     |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURAU FOR AFRICA  
542 - MAURITIUS

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL<br>FY OF / INITIAL<br>3 CELLS       | FINAL<br>FY OF | OBLIG<br>OBLIG | -LIFE OF PROJECT-<br>AUTHL PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                  |                  | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|-----------------------------------|---|----------------|----------------|------------------------------------|------------------------------------|------------------|------------------|------------------|-----------------------------|--|--------------------|
|                                   |   |                |                |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATTIONS | OBLIG<br>ATTIONS | OBLIG<br>ATTIONS |                             |  |                    |
| 642-0212                          | INDUSTRIAL DIVERSIFICATION I<br>SS 3 89         | 2,350          | 2,350          | 2,350                              | 2,123                              | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | PROJECT TOTAL:                                  | 2,350          | 2,350          | 2,350                              | 2,123                              | ---              | ---              | ---              | ---                         | ---                                    | ---                |
| 642-0211                          | ADVANCED TECHNOLOGY TRANSFER PROJECT<br>SS 3 91 | 7,500          | ---            | ---                                | ---                                | ---              | ---              | 1,000            | 6,000                       | 500                                    | 1,500              |
|                                   | PROJECT TOTAL:                                  | 7,500          | ---            | ---                                | ---                                | ---              | ---              | 1,000            | 6,000                       | 500                                    | 1,500              |
|                                   | COUNTRY TOTALS:                                 | 9,850          | 2,350          | 2,350                              | 2,123                              | ---              | ---              | 1,000            | 6,200                       | 500                                    | 1,500              |
|                                   | GRANTS:   | 9,850          | 2,350          | 2,350                              | 2,123                              | ---              | ---              | 1,000            | 6,222                       | 500                                    | 1,500              |
|                                   | LOANS:  | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
| ----- APPROPRIATION SUMMARY ----- |   |                |                |                                    |                                    |                  |                  |                  |                             |  |                    |
|                                   | AGR., RURAL DEV. & NUTRITION                    | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | POPULATION PLANNING                             | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | HEALTH  | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | CHILD SURVIVAL FUND                             | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | EDUCATION & HUMAN RESOURCES                     | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | PRIVATE SECTOR, ENVP & ENERGY                   | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | FDAP OR DEVELOPMENT PROGRAMS                    | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | SARFL DEVELOPMENT                               | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | DEVELOPMENT FUNDS FOR AFRICA                    | 2,350          | 2,350          | 2,350                              | 2,123                              | ---              | ---              | 1,000            | 6,000                       | 500                                    | 1,500              |
|                                   | SADACC  | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | ECONOMIC SUPPORT FUND                           | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |
|                                   | OTHER   | ---            | ---            | ---                                | ---                                | ---              | ---              | ---              | ---                         | ---                                    | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
656 - MOZAMBIQUE

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG          | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                           |                          |                           |                          |                           |                          |                           |                          |                 | FY 1992<br>REQUEST |                          |                 |     |
|-----------------------------------|---|-------------------------|------------------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|-----------------|--------------------|--------------------------|-----------------|-----|
|                                   |   |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1992 | OBLIG<br>EXPEND<br>ITURES | PROJ/NON<br>PROJ IND: PA | DPRP<br>IND: NO |                    | PROJ/NON<br>PROJ IND: PA | DPRP<br>IND: NO |     |
| PROJECT TOTAL:                    |   |                         |                                    | 19,850                             | 19,950                    | 4,000                    | 1,000                     | 6,500                    | 5,000                     | 9,342                    | 4,500                     | 8,000                    |                 |                    |                          |                 |     |
| 555-0218                          | PRIVATE SECTOR SUPPORT TA               | 91                      | 1,500                              | ---                                | ---                       | 500                      | 120                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| PROJECT TOTAL:                    |   |                         |                                    | 1,500                              | 1,500                     | 600                      | 100                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             | --- |
| 555-0219                          | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM | 95                      | ---                                | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | 10,000          |     |
| PROJECT TOTAL:                    |   |                         |                                    | ---                                | 40,000                    | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | 10,000          |     |
| 555-0220                          | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM | 95                      | ---                                | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | 3,800           |     |
| PROJECT TOTAL:                    |   |                         |                                    | ---                                | 20,000                    | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | 3,800           |     |
| 555-0510                          | PROGRAM DEV AND SUPPORT                 | C                       | ---                                | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| PROJECT TOTAL:                    |   |                         |                                    | ---                                | 2,750                     | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| COUNTRY TOTALS:                   |   |                         |                                    | 128,013                            | 197,165                   | 30,600                   | 27,465                    | 22,000                   | 29,915                    | 10,542                   | 26,932                    | 23,000                   |                 |                    |                          |                 |     |
| GRANTS:                           |   |                         |                                    | 128,013                            | 197,165                   | 30,600                   | 27,465                    | 22,000                   | 29,915                    | 10,542                   | 26,932                    | 23,000                   |                 |                    |                          |                 |     |
| LOANS:                            |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      |                 |                    |                          |                 |     |
| ----- APPROPRIATION SUMMARY ----- |   |                         |                                    |                                    |                           |                          |                           |                          |                           |                          |                           |                          |                 |                    |                          |                 |     |
| AGR., RURAL DEV. & NUTRITION      |   |                         |                                    | 2,220                              | 2,000                     | 1,000                    | 120                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| POPULATION PLANNING               |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| HEALTH                            |   |                         |                                    | 2,530                              | 2,530                     | ---                      | 1,000                     | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| CHILD SURVIVAL FUND               |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| AIDS                              |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| EDUCATION & HUMAN RESOURCES       |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| PRIVATE SECTOR, ENVR & ENERGY     |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| FDAP OR DEVELOPMENT PROGRAMS      |   |                         |                                    | 4,530                              | 4,530                     | 1,000                    | 1,120                     | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| SARHEL DEVELOPMENT                |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| DEVELOPMENT FUNDS FOR AFRICA      |   |                         |                                    | 84,070                             | 183,220                   | 29,500                   | 24,642                    | 22,000                   | 27,915                    | 10,542                   | 26,302                    | 23,000                   |                 |                    |                          |                 |     |
| SADACC                            |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| ECONOMIC SUPPORT FUND             |   |                         |                                    | 39,405                             | 39,405                    | ---                      | 1,703                     | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |
| OTHER                             |   |                         |                                    | ---                                | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---                       | ---                      | ---             | ---                | ---                      | ---             |     |





FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

DATE: 01  
20/12/92

BUREAU FOR AFRICA  
583 - NIGFR

| PROJECT NO.<br>PROJECT TITLE | L<br>G | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |       | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>EXPEND<br>ITURES | FY 1991<br>PA<br>MORTGAGE PIPELINE | FY 1992<br>PA<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|------------------------------|--------|---------------------------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|-----------------------------|-----------------------------|------------------------------------|------------------------------------|--------------------|
|                              |        |                           |                         |                                       |                          | 1989                               | 1990  |                             |                             |                                    |                                    |                    |
| 583-0230                     | SH G   | 81                        | 82                      | 2,000                                 | 1,988                    | 1,988                              | 52    | 52                          | 35                          |                                    |                                    |                    |
|                              |        |                           |                         | 2,200                                 | 1,988                    | 1,988                              | 52    | 52                          | 35                          |                                    |                                    |                    |
|                              |        |                           |                         | 4,079                                 | 4,279                    | 4,279                              | 130   | 130                         |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 350                                   | 270                      | 270                                | 57    | 57                          |                             |                                    |                                    |                    |
|                              |        |                           |                         | 4,439                                 | 4,349                    | 4,349                              | 157   | 157                         |                             |                                    |                                    |                    |
| 583-0234                     | SH G   | 87                        | 87                      | 19,900                                | 19,900                   | 19,900                             | 606   | 606                         |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 19,900                                | 19,900                   | 19,900                             | 606   | 606                         |                             |                                    |                                    |                    |
| 583-0240                     | SH G   | 91                        | 97                      | 14,897                                | 14,897                   | 14,897                             | 500   | 500                         | 328                         | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 14,897                                | 14,897                   | 14,897                             | 500   | 500                         | 328                         |                                    |                                    |                    |
| 583-0242                     | SH G   | 89                        | 89                      | 10,856                                | 10,856                   | 10,856                             | 83    | 83                          |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 103                                   | 103                      | 103                                | 103   | 103                         |                             |                                    |                                    |                    |
|                              |        |                           |                         | 10,959                                | 10,959                   | 10,959                             | 186   | 186                         |                             |                                    |                                    |                    |
| 583-0246                     | SH G   | 94                        | 89                      | 16,278                                | 16,278                   | 16,278                             |       |                             |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 22,637                                | 22,637                   | 22,637                             | 1,269 | 1,269                       |                             |                                    |                                    |                    |
|                              |        |                           |                         | 14,000                                | 14,000                   | 14,000                             | 5,500 | 5,500                       | 1,850                       |                                    | 701                                |                    |
|                              |        |                           |                         | 52,915                                | 52,915                   | 52,915                             | 7,769 | 7,769                       | 1,850                       |                                    | 781                                |                    |
| 583-0249                     | SH G   | 83                        | 83                      | 250                                   | 250                      | 250                                | 9     | 9                           |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 700                                   | 700                      | 700                                | 136   | 136                         | 140                         | 140                                | 205                                | 140                |
|                              |        |                           |                         | 950                                   | 950                      | 950                                | 145   | 145                         | 140                         | 140                                | 205                                | 140                |
| 583-0254                     | SH G   | 91                        | 91                      | 1,500                                 | 1,500                    | 1,500                              | 1,500 | 1,500                       |                             | PROJ/NON PROJ IND: NP              | DERP IND: NO                       |                    |
|                              |        |                           |                         | 7,007                                 | 7,007                    | 7,007                              | 2,720 | 2,720                       | 705                         |                                    |                                    |                    |
|                              |        |                           |                         | 8,693                                 | 8,693                    | 8,693                              | 725   | 725                         | 3,854                       | 2,233                              | 4,114                              |                    |
|                              |        |                           |                         | 17,200                                | 17,200                   | 17,200                             | 4,945 | 4,945                       | 4,650                       | 2,233                              | 4,114                              |                    |
| 583-0256                     |        |                           |                         | 1,800                                 | 1,800                    | 1,800                              |       |                             |                             | PROJ/NON PROJ IND: PA              | DERP IND: NO                       |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
SBS - NIGER

| PROJECT NO.<br>PROJECT TITLE | L<br>SY OF<br>INITIAL<br>OBLIG     | FY OF<br>FINAL<br>OBLIG | FY OF<br>PROJECT-<br>PLANNED | LIFE OF PROJECT-<br>AUTHD | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |                 |                          |                          | FY 1991<br>EXPEND<br>ITURES | FY 1991<br>YP END<br>MORTGAGE FINANCING | FY 1992<br>REQUEST |       |
|------------------------------|------------------------------------|-------------------------|------------------------------|---------------------------|--------------------------|------------------------------------|-----------------|--------------------------|--------------------------|-----------------------------|---|--------------------|-------|
|                              |                                    |                         |                              |                           |                          | CILIC<br>ATIONS                    | OPBIC<br>ATIONS | PROJ/NON<br>PROJ IND: PA | PROJ/NON<br>PROJ IND: NP |                             |   |                    |       |
| SH G 97                      | 92                                 | 92                      | 5,974                        | 5,974                     | 5,974                    | ---                                | 2,980           | ---                      | 527                      | 4,390                       | 2,559                                   | 4,656              | 2,559 |
| SS G 97                      | 92                                 | 92                      | 14,026                       | 14,026                    | 5,502                    | 5,400                              | 1,305           | ---                      | 527                      | 4,390                       | 2,559                                   | 4,656              | 2,559 |
| PROJECT TOTAL:               |                                    |                         | 20,000                       | 20,000                    | 11,474                   | 5,400                              | 4,285           | ---                      | 527                      | 4,390                       | 2,559                                   | 4,656              | 2,559 |
| 683-2257                     | AGRI SECTOR DEVELOPMENT GRANT II   |                         |                              |                           |                          |                                    |                 |                          | 5,000                    | 5,000                       | 10,000                                  | 5,000              | 4,000 |
| SS G 92                      | 94                                 | 94                      | 20,000                       | 20,000                    | ---                      | ---                                | ---             | ---                      | 5,000                    | 5,000                       | 10,000                                  | 5,000              | 4,000 |
| PROJECT TOTAL:               |                                    |                         | 20,000                       | 20,000                    | ---                      | 5,000                              | ---             | ---                      | 5,000                    | 5,000                       | 10,000                                  | 5,000              | 4,000 |
| 683-2258                     | FAMILY HEALTH & DEMOGRAPHY         |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 92                                 | 92                      | 11,300                       | 11,300                    | 5,900                    | ---                                | 1,300           | ---                      | 2,600                    | 2,800                       | 2,500                                   | 3,510              | 2,000 |
| PROJECT TOTAL:               |                                    |                         | 11,000                       | 11,000                    | 5,900                    | ---                                | 1,300           | ---                      | 2,600                    | 2,800                       | 2,500                                   | 3,910              | 2,000 |
| 683-2259                     | NIGER ECONOMIC POLICY REFORM PROG. |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 99                                 | 99                      | 13,300                       | 13,300                    | 13,300                   | ---                                | 4,433           | ---                      | ---                      | 4,443                       | ---                                     | ---                | ---   |
| PROJECT TOTAL:               |                                    |                         | 13,300                       | 13,300                    | 13,300                   | ---                                | 4,433           | ---                      | ---                      | 4,443                       | ---                                     | ---                | ---   |
| 683-2260                     | RURAL ORGANIZATION DEVELOPMENT     |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 99                                 | 99                      | 9,000                        | 9,000                     | 3,865                    | 500                                | 1,685           | ---                      | 1,500                    | 1,850                       | 3,135                                   | 2,330              | 1,200 |
| PROJECT TOTAL:               |                                    |                         | 9,000                        | 9,000                     | 3,865                    | 500                                | 1,685           | ---                      | 1,500                    | 1,850                       | 3,135                                   | 2,330              | 1,200 |
| 683-2261                     | PROGRAM DEV AND SUPPORT            |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 99                                 | 99                      | 2,719                        | 2,719                     | 1,638                    | 320                                | 725             | ---                      | 450                      | 700                         | 311                                     | 689                | 311   |
| PROJECT TOTAL:               |                                    |                         | 2,715                        | 2,715                     | 1,638                    | 320                                | 700             | ---                      | 450                      | 700                         | 311                                     | 689                | 311   |
| 683-2263                     | NIGER ECONOMIC POLICY REFORM       |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 99                                 | 99                      | 2,675                        | 2,675                     | 1,720                    | ---                                | 725             | ---                      | 975                      | 1,170                       | ---                                     | 662                | ---   |
| PROJECT TOTAL:               |                                    |                         | 2,675                        | 2,675                     | 1,720                    | ---                                | 725             | ---                      | 975                      | 1,170                       | ---                                     | 662                | ---   |
| 683-2264                     | AFRICARE CHILD SUPPORT             |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 99                      | 99                                 | 99                      | 770                          | 770                       | 770                      | ---                                | 500             | ---                      | ---                      | 120                         | ---                                     | ---                | ---   |
| PROJECT TOTAL:               |                                    |                         | 770                          | 770                       | 770                      | ---                                | 500             | ---                      | ---                      | 120                         | ---                                     | ---                | ---   |
| 683-2265                     | AGRIC. SECTOR DEV. GRANT II - TA   |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 92                      | 94                                 | 94                      | 5,000                        | 5,000                     | ---                      | 2,220                              | ---             | ---                      | 1,125                    | 1,720                       | 1,475                                   | 3,220              | 1,000 |
| PROJECT TOTAL:               |                                    |                         | 5,000                        | 5,000                     | ---                      | 2,220                              | ---             | ---                      | 1,125                    | 1,720                       | 1,475                                   | 3,220              | 1,000 |
| 683-2266                     | POLICY ANALYSIS & MONITORING       |                         |                              |                           |                          |                                    |                 |                          | ---                      | ---                         | ---                                     | ---                | ---   |
| SS G 92                      | 94                                 | 94                      | 5,000                        | 5,000                     | ---                      | 1,500                              | 100             | ---                      | 1,400                    | 50                          | 2,320                                   | 2,000              | 500   |
| PROJECT TOTAL:               |                                    |                         | 5,000                        | 5,000                     | ---                      | 1,500                              | 100             | ---                      | 1,400                    | 50                          | 2,320                                   | 2,000              | 500   |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
583 - NIGER

| PROJECT NO.<br>PROJECT TITLE      | L<br>3 | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHTD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |         |         |         |         |         |         |         |         |         | FY 1992<br>REQUEST |
|-----------------------------------|--------|---------------------------|-------------------------|-------------------------------------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------|
|                                   |        |                           |                         |                                     | CY 1989                            | CY 1990 | CY 1991 | CY 1992 | CY 1993 | CY 1994 | CY 1995 | CY 1996 | CY 1997 | CY 1998 |                    |
| 583-0257                          |        | 5,200                     | 5,000                   | 5,000                               | 185,283                            | 16,460  | 29,252  | 18,000  | 29,631  | 23,760  | 27,548  | 18,220  |         |         |                    |
| HEALTH SFCTOR SUPPORT II - TA     |        | 5,200                     | 5,000                   | 5,000                               | 185,283                            | 16,460  | 29,252  | 18,000  | 29,631  | 23,760  | 27,548  | 18,220  |         |         |                    |
| SS 3 92                           |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| PROJECT TOTAL:                    |        | 5,200                     | 5,000                   | 5,000                               | 185,283                            | 16,460  | 29,252  | 18,000  | 29,631  | 23,760  | 27,548  | 18,220  |         |         |                    |
| 583-0269                          |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| CREDIT UNION DEVELOPMENT          |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| SS 3 92                           |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| PROJECT TOTAL:                    |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| 583-0270                          |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| INTEGRATED CHILD SURVIVAL         |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| SS 3 92                           |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| PROJECT TOTAL:                    |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| COUNTRY TOTALS:                   |        | 236,069                   | 259,453                 | 185,283                             | 16,460                             | 29,252  | 18,000  | 29,631  | 23,760  | 27,548  | 18,220  |         |         |         |                    |
| GRANTS:                           |        | 236,069                   | 259,453                 | 185,283                             | 16,460                             | 29,252  | 18,000  | 29,631  | 23,760  | 27,548  | 18,220  |         |         |         |                    |
| LOANS:                            |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| ----- APPROPRIATION SUMMARY ----- |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| AGR., RURAL DEV. & NUTRITION      |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| POPULATION PLANNING               |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| HEALTH                            |        | 2,022                     | 1,995                   | 1,995                               | 1,995                              |         | 1       |         |         |         |         |         |         |         |                    |
| CHILD SURVIVAL FUND               |        | 1,520                     | 1,522                   | 1,522                               | 1,522                              |         | 1,520   |         |         |         |         |         |         |         |                    |
| AIDS                              |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| EDUCATION & HUMAN RESOURCES       |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| PRIVATE SFCTOR, ENVR & ENERGY     |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |
| FDAP OR DEVELOPMENT PROGRAMS      |        | 3,520                     | 3,495                   | 3,495                               | 3,495                              |         | 1,521   |         |         |         |         |         |         |         |                    |
| SAHEL DEVELOPMENT                 |        | 113,349                   | 113,524                 | 113,524                             | 113,524                            |         | 8,482   |         | 1,159   |         |         |         |         |         |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |        | 122,942                   | 125,156                 | 51,986                              | 16,460                             |         | 18,269  |         | 28,472  | 23,760  | 27,548  | 18,000  |         |         |                    |
| ECONOMIC SUPPORT FUND             |        | 16,278                    | 16,278                  | 16,278                              |                                    |         |         |         |         |         |         |         |         |         |                    |
| OTHER                             |        |                           |                         |                                     |                                    |         |         |         |         |         |         |         |         |         |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
520 - NIGERIA

| PROJECT NO.<br>PROJECT TITLE      | L<br>/ INITIAL<br>C OBLIG           | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (1989) |                           | FY 1991                   |                           | FY 1992<br>REQUEST |
|-----------------------------------|-------------------------------------|-------------------------|------------------------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|--------------------|
|                                   |                                     |                         |                                    | OBLIG<br>THRU<br>FY 1989          | EXPEND<br>THRU<br>FY 1989 | EXPEND<br>THRU<br>FY 1991 | EXPEND<br>THRU<br>FY 1992 |                    |
| 520-0001                          | AFR CHILD SURVIVAL INITIATIVE       | SS 5 99                 | 4,289                              | ---                               | ---                       | ---                       | ---                       | 1,065              |
|                                   | PROJECT TOTAL:                      |                         | 4,289                              | ---                               | ---                       | ---                       | ---                       | 1,069              |
| 520-0021                          | NIGERIA FAMILY HEALTH SERVICES      | PN 3 87                 | 21,089                             | 21,089                            | 5,222                     | ---                       | ---                       | ---                |
|                                   | SS 3 97                             | 92                      | 45,911                             | 20,000                            | 5,000                     | 9,911                     | 23,270                    | 9,911              |
|                                   | PROJECT TOTAL:                      |                         | 67,000                             | 41,089                            | 12,222                    | 9,911                     | 23,270                    | 9,911              |
| 520-0023                          | PRIMARY HEALTH CARE SUPPORT PROG. I | TS 3 99                 | 11,222                             | 11,222                            | 11,022                    | ---                       | ---                       | ---                |
|                                   | SS 3 99                             | 99                      | 25,000                             | 25,000                            | 10,000                    | ---                       | ---                       | ---                |
|                                   | PROJECT TOTAL:                      |                         | 36,000                             | 36,022                            | 21,022                    | ---                       | ---                       | ---                |
| 520-0024                          | PRIMARY HEALTH CARE SUPPORT II      | TS 3 91                 | 16,222                             | ---                               | ---                       | ---                       | ---                       | ---                |
|                                   | PROJECT TOTAL:                      |                         | 16,000                             | ---                               | ---                       | ---                       | ---                       | ---                |
|                                   | COUNTRY TOTALS:                     |                         | 123,069                            | 77,089                            | 33,022                    | 21,022                    | 29,342                    | 21,222             |
|                                   | GRANTS:                             |                         | 123,069                            | 77,089                            | 33,000                    | 21,000                    | 29,342                    | 21,222             |
|                                   | LOANS:                              |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| ----- APPROPRIATION SUMMARY ----- |                                     |                         |                                    |                                   |                           |                           |                           |                    |
| AGR., RURAL DEV. & NUTRITION      |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| POPULATION PLANNING               |                                     |                         | 21,089                             | 21,089                            | 5,000                     | ---                       | 6,272                     | ---                |
| HEALTH                            |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| CHILD SURVIVAL FUND               |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| AIDS                              |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| EDUCATION & HUMAN RESOURCES       |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| PRIVATE SECTOR, ENVR & ENERGY     |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| FDAP OR DEVELOPMENT PROGRAMS      |                                     |                         | 21,089                             | 21,049                            | 5,000                     | ---                       | 6,272                     | ---                |
| SARIL DEVELOPMENT                 |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| DEVELOPMENT FUNDS FOR AFRICA      |                                     |                         | 70,911                             | 45,000                            | 15,022                    | 11,022                    | 23,370                    | 11,022             |
| SADACC                            |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |
| ECONOMIC SUPPORT FUND             |                                     |                         | 11,022                             | 11,022                            | 11,022                    | 10,000                    | ---                       | 10,022             |
| OTHER                             |                                     |                         | ---                                | ---                               | ---                       | ---                       | ---                       | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
696 - RWANDA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG           | FY OF<br>FINAL<br>OBLIG | FY OF<br>PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>REQUEST |
|------------------------------|--|-------------------------|---------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------|
|                              |  |                         |                                       | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |                             |                    |
| 595-HRDA                     | SS G                                     | 95                      | 1,000                                 | ---                                | ---                      | ---                      | 500                      | 500                         | 500                |
|                              |  |                         |                                       |                                    |                          |                          | PROJ/NON<br>500          | PROJ/NON<br>500             | PROJ/NON<br>500    |
|                              |  |                         |                                       |                                    |                          |                          | PA                       | PA                          | PA                 |
|                              |  |                         |                                       |                                    |                          |                          | IND: NC                  | IND: NC                     | IND: NC            |
|                              |  |                         |                                       |                                    |                          |                          | 500                      | 500                         | 500                |
|                              |  |                         |                                       |                                    |                          |                          | 500                      | 500                         | 500                |
| 595-0110                     | FARMING SYSTEMS IMPROVEMENT              |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | FN G                                     | 84                      | 10,600                                | 10,600                             | 1,700                    | 500                      | ---                      | ---                         | ---                |
|                              | SS G                                     | 84                      | 5,100                                 | 2,400                              | 1,000                    | 2,500                    | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | 1,700                    | 2,500                       | 121                |
|                              |  |                         |                                       |                                    |                          |                          | 1,700                    | 2,500                       | 101                |
| 595-0113                     | MATERNAL CHILD HEALTH / FAMILY PLANNING  |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | PN G                                     | 91                      | 6,650                                 | 6,650                              | 240                      | ---                      | ---                      | ---                         | ---                |
|                              | SS G                                     | 91                      | 1,065                                 | 1,065                              | 596                      | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0121                     | PRIVATE ENTERPRISE DEVELOPMENT (PVO)     |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | FN G                                     | 84                      | 4,300                                 | 4,300                              | 600                      | ---                      | ---                      | ---                         | ---                |
|                              | SS G                                     | 84                      | 1,000                                 | 1,000                              | 800                      | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0122                     | COOPERATIVE CREDIT AND TRAINING (PVO)    |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | FN G                                     | 85                      | 1,675                                 | 1,675                              | 175                      | ---                      | ---                      | ---                         | ---                |
|                              | SS G                                     | 85                      | 600                                   | 600                                | 300                      | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0125                     | AGRI SURVEY POLICY ANALYSIS              |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | FN G                                     | 86                      | 3,100                                 | 3,100                              | 316                      | ---                      | ---                      | ---                         | ---                |
|                              | SS G                                     | 86                      | 3,900                                 | 3,900                              | 1,852                    | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0127                     | POLICY REFORM INITIATIVE IN MFG & EMPLOY |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | FS G                                     | 85                      | 12,000                                | 12,000                             | 2,500                    | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0128                     | MATERNAL CHILD HEALTH/FAMILY PLANNING II |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | SS G                                     | 89                      | 9,000                                 | 1,435                              | 1,233                    | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
| 595-0129                     | NATURAL RESOURCE MANAGEMENT (PVO)        |                         |                                       |                                    |                          |                          | PROJ/NON                 | PROJ/NON                    | PROJ/NON           |
|                              | SS G                                     | 89                      | 7,700                                 | 3,000                              | 1,545                    | ---                      | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |
|                              |  |                         |                                       |                                    |                          |                          | ---                      | ---                         | ---                |









FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
685 - SENEGAL

| PROJECT NO.<br>PROJECT TITLE              | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT -<br>AURD PLANNED | ESTIMATED U.S. DOLLAR COST (\$200) |                           |                          |                           | FY 1991<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>YR END<br>REQUEST |                          |                           |
|---|--------------------------------|-------------------------|-----------------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|--|------------------------------|--------------------------|---------------------------|
|   |                                |                         |                                   | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>EXPEND<br>ITURES |  |                              | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>EXPEND<br>ITURES |
| SS 3 89                                   | C                              |                         | 2,380                             | 1,000                              | 460                       | 800                      | 460                       | 950                                    | 460                          | 63                       | 400                       |
| PROJECT TOTAL:                            |                                |                         | 3,480                             | 2,100                              | 460                       | 1,144                    | 460                       | 950                                    | 460                          | 83                       | 460                       |
| 585-0295                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| SOUTHERN ZONE WATER MANAGEMENT            |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| FS 3 89                                   | 94                             |                         | 500                               | 500                                |                           | 50                       |                           |  |                              |                          |                           |
| SS 3 89                                   | 94                             |                         | 17,500                            | 12,272                             |                           | 352                      |                           | 1,300                                  | 5,300                        | 10,425                   | 3,300                     |
| PROJECT TOTAL:                            |                                |                         | 18,000                            | 12,700                             |                           | 400                      |                           | 1,500                                  | 5,300                        | 10,675                   | 3,300                     |
| 585-0296                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ECONOMIC SUPPORT FUND VI (TA & STUDIES)   |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ES 3 89                                   | 89                             |                         | 300                               | 300                                |                           | 45                       |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 300                               | 300                                |                           | 45                       |                           |  |                              |                          |                           |
| 585-0297                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| AGRICULTURAL SECTOR GRANT                 |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| SS 3 91                                   | 91                             |                         | 19,300                            |                                    |                           |                          |                           | 4,000                                  | 4,000                        |                          | 4,000                     |
| PROJECT TOTAL:                            |                                |                         | 19,300                            |                                    |                           |                          |                           | 4,000                                  | 4,000                        |                          | 4,000                     |
| 585-0298                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ECONOMIC SUPPORT FUND VIII                |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| FS 3 91                                   | 91                             |                         | 4,900                             |                                    |                           |                          |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 4,900                             |                                    |                           |                          |                           |  |                              |                          |                           |
| 585-0299                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| BANKING SECTOR REFORM PRG. (TA) AERPP     |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| SS 3 90                                   | 90                             |                         | 3,000                             |                                    |                           | 50                       |                           | 1,400                                  |                              | 1,550                    |                           |
| PROJECT TOTAL:                            |                                |                         | 3,000                             |                                    |                           | 50                       |                           | 1,400                                  |                              | 1,550                    |                           |
| 585-0300                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ECONOMIC SUPPORT FUND VII (TA & STUDIES)  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| FS 3 89                                   | 89                             |                         | 500                               | 500                                |                           |                          |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 500                               | 500                                |                           |                          |                           |  |                              |                          |                           |
| 585-0301                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| AG SECTOR GRANT (TA)                      |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| SS 3 91                                   | 91                             |                         | 2,000                             |                                    |                           |                          |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 2,000                             |                                    |                           |                          |                           |  |                              |                          |                           |
| 585-0302                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ECONOMIC SUPPORT FUND VIII (TA & STUDIES) |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| FS 3 91                                   | 91                             |                         | 100                               |                                    |                           |                          |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 100                               |                                    |                           |                          |                           |  |                              |                          |                           |
| 585-0303                                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ECONOMIC SUPPORT FUND IX                  |                                |                         |                                   |                                    |                           |                          |                           |  |                              |                          |                           |
| ES 3 91                                   | 91                             |                         | 4,000                             |                                    |                           |                          |                           |  |                              |                          |                           |
| PROJECT TOTAL:                            |                                |                         | 4,000                             |                                    |                           |                          |                           |  |                              |                          |                           |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
562 - SEYCHELLES

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>FY OF | FINAL<br>FY OF | ESTIMATED U.S. DOLLAR COST (\$000) |         |                 |                  |                  |                  |                  |  |  |                    |       |       |       |       |       |     |     |     |     |     |
|-----------------------------------|--------------------------------|----------------|------------------------------------|---------|-----------------|------------------|------------------|------------------|------------------|--|--|--------------------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|
|                                   |                                |                | -LIFE OF PROJECT-<br>AUTPD         | PLANNED | THRU<br>FY 1989 | OBLIG<br>ACTIONS | EXPEND<br>ITUPES | OBLIG<br>ACTIONS | EXPEND<br>ITUPES | FY 1991<br>YE END<br>MORTGAGE PIPELINE | FY 1991<br>YE END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |       |       |       |       |       |     |     |     |     |     |
| 552-0010                          | 89                             | 89             | 3,000                              | 3,000   | 3,000           | 310              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- |     |
| PROJECT TOTAL:                    |                                |                | 3,000                              | 3,000   | 3,000           | 310              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| 502-0011                          | 92                             | 92             | 9,291                              | 9,291   | ---             | 1,991            | 1,991            | 1,991            | 1,991            | 2,300                                  | 2,300                                  | 4,000              | 4,000 | 1,000 | 1,000 | 4,000 | 4,000 | --- | --- | --- | --- | --- |
| PROJECT TOTAL:                    |                                |                | 9,291                              | 9,291   | ---             | 1,991            | 1,991            | 1,991            | 1,991            | 2,300                                  | 2,300                                  | 4,000              | 4,000 | 1,000 | 1,000 | 4,000 | 4,000 | --- | --- | --- | --- | --- |
| COUNTRY TOTALS:                   |                                |                | 12,291                             | 12,291  | 3,000           | 1,991            | 1,991            | 1,991            | 1,991            | 2,310                                  | 2,300                                  | 4,000              | 4,000 | 1,000 | 1,000 | 4,000 | 4,000 | --- | --- | --- | --- | --- |
| GRANTS:                           |                                |                | 12,291                             | 12,291  | 3,000           | 1,991            | 1,991            | 1,991            | 1,991            | 2,310                                  | 2,300                                  | 4,000              | 4,000 | 1,000 | 1,000 | 4,000 | 4,000 | --- | --- | --- | --- | --- |
| LOANS:                            |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| ----- APPROPRIATION SUMMARY ----- |                                |                |                                    |         |                 |                  |                  |                  |                  |  |  |                    |       |       |       |       |       |     |     |     |     |     |
| AGR., RURAL DEV. & NUTRITION      |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| POPULATION PLANNING               |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| HEALTH                            |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| CHILD SURVIVAL FUND               |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| AIDS                              |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| EDUCATION & HUMAN RESOURCES       |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| PRIVATE SECTOR, ENVR & ENERGY     |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| FDAP OR DEVELOPMENT PROGRAMS      |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| SAHEL DEVELOPMENT                 |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| SADACC                            |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |
| ECONOMIC SUPPORT FUND             |                                |                | 12,291                             | 12,291  | 3,000           | 1,991            | 1,991            | 1,991            | 1,991            | 2,310                                  | 2,300                                  | 4,000              | 4,000 | 1,000 | 1,000 | 4,000 | 4,000 | --- | --- | --- | --- | --- |
| OTHER                             |                                |                | ---                                | ---     | ---             | ---              | ---              | ---              | ---              | ---                                    | ---                                    | ---                | ---   | ---   | ---   | ---   | ---   | --- | --- | --- | --- | --- |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
535 - SIERRA LEONE

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG       | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT- |         | ESTIMATED U.S. DOLLAR COST (1992) |                  | FY 1991         |                 | FY 1992            |                    | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------------|-------------------------|-------------------|---------|-----------------------------------|------------------|-----------------|-----------------|--------------------|--------------------|--------------------|
|                                   |                                      |                         | AUTHD             | PLANNED | OBLIG<br>THRU<br>FY 1989          | EXPEND<br>ITURFS | OBLIG<br>ATIONS | EXPEND<br>TRUFS | YR END<br>MORTGAGE | YR END<br>PIPELINE |                    |
| 635-0122                          | ADAPTIVE CROP RESEARCH AND EXTENSION | 86                      | 7,952             | 7,952   | 7,952                             | 164              |                 |                 |                    |                    |                    |
|                                   | PROJECT TOTAL:                       |                         | 7,952             | 7,952   | 7,952                             | 164              |                 |                 |                    |                    |                    |
| 635-0171                          | SMALL ENTERPRISE DEV. & TRNG.        | 93                      | 110               | 110     | 110                               |                  |                 |                 |                    |                    |                    |
|                                   | PROJECT TOTAL:                       |                         | 3,490             | 3,490   | 1,000                             | 490              |                 | 1,490           | 510                |                    | 522                |
| 635-0506                          | SMALL PROJECT ASSISTANCE-AID/PC      | C                       | 120               | 120     | 42                                | 38               |                 |                 |                    |                    |                    |
|                                   | PROJECT TOTAL:                       |                         | 120               | 120     | 42                                | 38               |                 | 42              | 42                 |                    | 42                 |
|                                   | COUNTRY TOTALS:                      |                         | 11,552            | 11,672  | 9,122                             | 802              |                 | 1,530           | 549                |                    | 542                |
|                                   | GRANTS:                              |                         | 11,552            | 11,672  | 9,122                             | 802              |                 | 1,530           | 549                |                    | 542                |
|                                   | LOANS:                               |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| ----- APPROPRIATION SUMMARY ----- |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| AGR., RURAL DEV. & NUTRITION      |                                      |                         | 6,062             | 9,062   | 8,062                             | 274              |                 |                 |                    |                    |                    |
| POPULATION PLANNING               |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| HEALTH                            |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| CHILD SURVIVAL FUND               |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| EDUCATION & HUMAN RESOURCES       |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| PRIVATE SECTOR, ENVR & ENERGY     |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| FLAP OF DEVELOPMENT PROGRAMS      |                                      |                         | 8,062             | 9,062   | 8,062                             | 274              |                 |                 |                    |                    |                    |
| SAHEL DEVELOPMENT                 |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| DEVELOPMENT FUNDS FOR AFRICA      |                                      |                         | 3,492             | 3,612   | 1,242                             | 528              |                 | 1,532           | 549                |                    | 542                |
| SADACC                            |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| ECONOMIC SUPPORT FUND             |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |
| OTHER                             |                                      |                         |                   |         |                                   |                  |                 |                 |                    |                    |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

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BUREAU FOR AFRICA  
549 - SOMALIA

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL<br>FY OF OBLIG            | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          | FY 1990          |                  | FY 1991          |                  | FY 1992<br>REQUEST |
|------------------------------|---------------------------------------|----------------------|------------------------------------|------------------------------------|--------------------------|------------------|------------------|------------------|------------------|--------------------|
|                              |                                       |                      |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURIS | OBLIG<br>ACTIONS | EXPEND<br>ITURIS | OBLIG<br>ACTIONS |                    |
| 549-K524                     | COMMODITY IMPORT PROGRAM III          | ES G 95              | 27,000                             | 27,000                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 27,000                             | 27,000                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0104                     | COMPREHENSIVE GROUNDWATER DEVELOPMENT | FN G 79              | 11,835                             | 11,835                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | HE G 79                               | 94                   | 6,511                              | 6,511                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 18,346                             | 18,346                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0108                     | CENTRAL RANGELANDS DEVELOPMENT        | FN G 79              | 13,694                             | 13,694                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 14,944                             | 14,944                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0109                     | LIVESTOCK MARKETING & HEALTH          | FS G 84              | 1,000                              | 1,000                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | FN G 84                               | 89                   | 17,000                             | 17,000                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | SS G 84                               | 89                   | 660                                | 660                                | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 18,660                             | 18,660                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0113                     | BAY REGION DEVELOPMENT                | FN G 90              | 10,612                             | 10,612                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 11,171                             | 10,612                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0114                     | KISUMU PORT REHABILITATION            | FS G 82              | 36,000                             | 36,000                             | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 42,000                             | 36,000                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0119                     | MANAGEMENT TRAINING FOR DEV           | FS G 85              | 7,700                              | 7,700                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | ES G 85                               | 92                   | 2,000                              | 2,000                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | SS G 85                               | 92                   | 6,670                              | 5,230                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 18,500                             | 14,730                             | ---                      | ---              | ---              | ---              | ---              | ---                |
| 549-0129                     | SHEPPELLI WATER MANAGEMENT            | FS G 97              | 6,000                              | 6,000                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | FN G 97                               | 92                   | 3,800                              | 3,800                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | SS G 97                               | 92                   | 3,100                              | 3,100                              | ---                      | ---              | ---              | ---              | ---              | ---                |
|                              | PROJECT TOTAL:                        |                      | 22,600                             | 12,900                             | ---                      | ---              | ---              | ---              | ---              | ---                |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
649 - SOMALIA

| PROJECT NO.<br>PROJECT TITLE | FY OF<br>INITIAL<br>CPLIS | FY OF<br>FINAL<br>CPLIS | -LIFE OF PROJECT- |                 | ESTIMATED U.S. DOLLAR COST (\$222) |                           | FY 1991                  |                           | FY 1992<br>REQUEST |
|------------------------------|---------------------------|-------------------------|-------------------|-----------------|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------|
|                              |                           |                         | ALPHD<br>PLANNED  | THRU<br>FY 1992 | OBLIG<br>THRU<br>FY 1992           | EXPEND<br>THRU<br>FY 1992 | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>THRU<br>FY 1991 |                    |
| 649-0131                     | 84                        | 84                      | 12,120            | 12,120          | 12,120                             | 1,220                     | 575                      | 575                       |                    |
|                              | 84                        | 84                      | 512               | 512             | 512                                | 312                       | 302                      | 302                       |                    |
|                              |                           |                         | PROJECT TOTAL:    | 12,712          | 12,712                             | 2,112                     | 875                      | 875                       | 56                 |
| 649-0132                     | 83                        | 89                      | 8,245             | 8,245           | 8,245                              | 898                       | 522                      | 522                       |                    |
|                              | 83                        | 89                      | 2,043             | 43              | 43                                 | 43                        |                          |                           |                    |
|                              |                           |                         | PROJECT TOTAL:    | 12,258          | 8,088                              | 941                       | 522                      | 522                       | 1,060              |
| 649-0134                     | 82                        | 85                      | 8,552             | 8,552           | 8,552                              | 322                       | 252                      | 252                       |                    |
|                              |                           |                         | PROJECT TOTAL:    | 8,550           | 8,550                              | 300                       | 252                      | 252                       |                    |
| 649-0138                     | 88                        | 88                      | 9,350             | 9,350           | 9,350                              | 1,402                     | 2,222                    | 2,222                     |                    |
|                              | 88                        | 88                      | 7,600             | 7,600           | 7,600                              | 652                       | 1,322                    | 1,322                     |                    |
|                              | 85                        | 88                      | 1,000             | 1,000           | 1,000                              | 220                       |                          |                           |                    |
|                              | 85                        | 88                      | 252               | 252             | 252                                | 252                       |                          |                           |                    |
|                              |                           |                         | PROJECT TOTAL:    | 18,200          | 18,200                             | 2,520                     | 3,222                    | 3,222                     | 7,410              |
| 649-0139                     | 87                        | 87                      | 15,125            | 15,125          | 15,125                             |                           | 15,125                   | 15,125                    |                    |
|                              |                           |                         | PROJECT TOTAL:    | 15,125          | 15,125                             |                           |                          |                           |                    |
| 649-0155                     | 82                        | 83                      | 3,522             | 3,522           | 3,522                              |                           |                          |                           |                    |
|                              |                           |                         | PROJECT TOTAL:    | 3,500           | 3,500                              |                           |                          |                           |                    |
| 649-0156                     | 92                        | 92                      | 10,000            | 10,000          | 10,000                             |                           |                          |                           | 12,000             |
|                              |                           |                         | PROJECT TOTAL:    | 10,000          | 10,000                             |                           |                          |                           | 12,000             |
| 649-0317                     | 88                        | 88                      | 37                | 37              | 37                                 |                           |                          |                           |                    |
|                              | 85                        | 88                      | 827               | 827             | 827                                |                           |                          |                           |                    |
|                              | 85                        | 88                      | 248               | 248             | 248                                |                           |                          |                           |                    |
|                              | 85                        | 88                      | 530               | 530             | 530                                | 130                       | 55                       | 55                        | 525                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
574 - SOUTH AFRICA

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          | FY 1990          |                  | FY 1991                     |                             | FY 1992<br>REQUEST |
|------------------------------|--------------------------------|-------------------------|---------------------------------------|------------------------------------|--------------------------|------------------|------------------|-----------------------------|-----------------------------|--------------------|
|                              |                                |                         |                                       | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURES | EXPEND<br>ITURES | YR END<br>MORTGAGE PIPELINE | YR END<br>MORTGAGE PIPELINE |                    |
| 574-HAPA                     | SS C 91                        |                         | HIV/AIDS PREVENTION IN AFRICA         | 75                                 | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       |                                    |                          | PROJ/NON<br>75   | PROJ/NON<br>75   | PA<br>75                    | DPRP<br>75                  | IND: NO            |
|                              |                                |                         | PROJECT TOTAL:                        | 75                                 | ---                      | ---              | ---              | ---                         | ---                         | ---                |
| 574-0213                     | EH C 92                        |                         | TRNG OF DISADVANTAGED SO. AFRICANS    | 75                                 | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              | ES C 92                        |                         | 1,500                                 | ---                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              | ES C 92                        |                         | 5,000                                 | 411                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              | SS C 92                        |                         | 20,919                                | 149                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 330                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 19,032                             | 960                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 5,017                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,500                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 800                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,700                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 4,000                              | 1,500                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,500                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 5,500                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 11,640                             | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 17,140                             | 320                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 15,500                             | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,640                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,640                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 17,140                             | 320                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 2,260                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 3,150                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 5,614                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 11,254                             | 1,600                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 3,300                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 3,300                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 19,310                             | 1,600                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 550                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 754                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 1,146                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 17,050                             | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 19,500                             | 1,223                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 7,654                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 7,197                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 7,197                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 18,100                             | 2,000                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 2,000                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 2,000                              | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 18,100                             | 2,000                    | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 200                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         |                                       | 200                                | ---                      | ---              | ---              | ---                         | ---                         | ---                |
|                              |                                |                         | PROJECT TOTAL:                        | 200                                | 29                       | ---              | ---              | ---                         | ---                         | ---                |







FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURUNDI FOR AFRICA  
552-0000

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |               | OBLIG<br>THRU<br>FY 1989 | OBLIG<br>ATIONS | EXPEND<br>ITURES | CPLIG<br>ATIONS | EXPEND<br>ITURES | FY 1991 | FY 1992 | FY 1993 | YE END<br>PIPELINE | YE END<br>PIPELINE | FY 1992<br>REQUEST |
|------------------------------|--------------------------------|-------------------------|-------------------------------------|------------------------------------|---------------|--------------------------|-----------------|------------------|-----------------|------------------|---------|---------|---------|--------------------|--------------------|--------------------|
|                              |                                |                         |                                     | PROJECT TOTAL                      | PROJECT TOTAL |                          |                 |                  |                 |                  |         |         |         |                    |                    |                    |
| 552-0000                     | 87                             | 97                      | 14,530                              | 14,530                             | 14,530        | 14,530                   | ---             | 3,000            | ---             | 2,530            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 14,530                              | 14,530                             | 14,530        | 14,530                   | ---             | 3,000            | ---             | 2,530            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0254                     | 88                             | 88                      | 10,652                              | 10,652                             | 10,652        | 10,652                   | ---             | 2,500            | ---             | 2,810            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 10,652                              | 10,652                             | 10,652        | 10,652                   | ---             | 2,500            | ---             | 2,810            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0259                     | 88                             | 88                      | 7,448                               | 7,448                              | 7,448         | 7,448                    | ---             | ---              | ---             | 1,830            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 7,448                               | 7,448                              | 7,448         | 7,448                    | ---             | ---              | ---             | 1,830            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0260                     | 88                             | 88                      | 16,100                              | 16,100                             | 16,100        | 16,100                   | ---             | 2,500            | ---             | 4,540            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 16,100                              | 16,100                             | 16,100        | 16,100                   | ---             | 2,500            | ---             | 4,540            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0269                     | 89                             | 89                      | 7,858                               | 7,858                              | 7,858         | 7,858                    | ---             | ---              | ---             | 44               | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 7,858                               | 7,858                              | 7,858         | 7,858                    | ---             | ---              | ---             | 44               | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0271                     | 89                             | 89                      | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 19               | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 19               | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0272                     | 89                             | 89                      | 8,450                               | 8,450                              | 8,450         | 8,450                    | ---             | ---              | ---             | 53               | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 8,450                               | 8,450                              | 8,450         | 8,450                    | ---             | ---              | ---             | 53               | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0273                     | 89                             | 89                      | 60,000                              | 60,000                             | 60,000        | 60,000                   | ---             | 20,000           | ---             | 12,321           | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 60,000                              | 60,000                             | 60,000        | 60,000                   | ---             | 20,000           | ---             | 12,321           | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0274                     | 89                             | 89                      | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 17,321           | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 17,321           | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0275                     | 89                             | 89                      | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 550              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 5,000                               | 5,000                              | 5,000         | 5,000                    | ---             | ---              | ---             | 550              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0276                     | 89                             | 89                      | 2,122                               | 2,122                              | 2,122         | 2,122                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 2,122                               | 2,122                              | 2,122         | 2,122                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0277                     | 89                             | 89                      | 2,000                               | 2,000                              | 2,000         | 2,000                    | ---             | ---              | ---             | 397              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 2,000                               | 2,000                              | 2,000         | 2,000                    | ---             | ---              | ---             | 397              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0278                     | 89                             | 89                      | 6,000                               | 6,000                              | 6,000         | 6,000                    | ---             | 2,000            | ---             | 1,050            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 6,000                               | 6,000                              | 6,000         | 6,000                    | ---             | 2,000            | ---             | 1,050            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0279                     | 89                             | 89                      | 8,000                               | 8,000                              | 8,000         | 8,000                    | ---             | 5,000            | ---             | 1,425            | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 8,000                               | 8,000                              | 8,000         | 8,000                    | ---             | 5,000            | ---             | 1,425            | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0280                     | 89                             | 89                      | 927                                 | 927                                | 927           | 927                      | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 927                                 | 927                                | 927           | 927                      | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0281                     | 89                             | 89                      | 61                                  | 61                                 | 61            | 61                       | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 61                                  | 61                                 | 61            | 61                       | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0282                     | 89                             | 89                      | 231                                 | 231                                | 231           | 231                      | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 231                                 | 231                                | 231           | 231                      | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0283                     | 89                             | 89                      | 1,138                               | 1,138                              | 1,138         | 1,138                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 1,138                               | 1,138                              | 1,138         | 1,138                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| 552-0284                     | 89                             | 89                      | 2,237                               | 2,237                              | 2,237         | 2,237                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |
| PROJECT TOTAL:               |                                |                         | 2,237                               | 2,237                              | 2,237         | 2,237                    | ---             | ---              | ---             | ---              | ---     | ---     | ---     | ---                | ---                | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
645 - SWAZILAND

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000)     |                  |                  |                  | OBLIG<br>THRU<br>FY 1989 | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | YR END<br>PIPELINE | YR END<br>REQUEST |
|------------------------------|--------------------------------|-------------------------|---------------------------------------|--|------------------|------------------|------------------|--------------------------|--------------------------|--------------------------|--------------------|-------------------|
|                              |                                |                         |                                       | OBLIG<br>THRU<br>FY 1989               | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES |                          |                          |                          |                    |                   |
| 645-HFAS                     | SS 3                           | 91                      | C                                     | HEALTH FINANCING AND SUSTAINABILITY    | 352              | ---              | ---              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 350              | ---              | ---              | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0387                     | HI 3                           | 79                      | 97                                    | RURAL WATER BORNE DISEASE CONTROL      | 5,297            | 5,297            | 91               | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 5,297            | 5,297            | 91               | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0212                     | FN 3                           | 91                      | 89                                    | CROPPING SYSTEMS RESEARCH AND EXT TRNG | 11,574           | 11,574           | 2,236            | ---                      | ---                      | ---                      | ---                | ---               |
|                              | SS 3                           | 91                      | 89                                    |  | 1,326            | 1,326            | 390              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 12,900           | 12,900           | 2,626            | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0214                     | EH 3                           | 93                      | 88                                    | TEACHER TRAINING                       | 5,595            | 5,595            | 153              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | SS 3                           | 93                      | 88                                    |  | 600              | 600              | ---              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 6,195            | 6,195            | 153              | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0219                     | YANPOWER DEVELOPMENT ASSIST    | EH 3                    | 84                                    | 90                                     | 12,863           | 12,863           | 3,052            | ---                      | ---                      | ---                      | ---                | ---               |
|                              | YS 3                           | 84                      | 90                                    |  | 11               | 11               | ---              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | FN 3                           | 84                      | 90                                    |  | 1,699            | 1,699            | 148              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | SS 3                           | 84                      | 90                                    |  | 5,558            | 5,558            | ---              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 20,131           | 20,131           | 3,200            | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0223                     | PRIMARY HEALTH CARE            | HE 3                    | 85                                    | 90                                     | 3,983            | 3,983            | 371              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PN 3                           | 85                      | 90                                    |  | 35               | 35               | ---              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | SS 3                           | 85                      | 90                                    |  | 2,270            | 1,982            | 1,449            | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 6,288            | 5,333            | 1,822            | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0227                     | TRAINING FOR ENTREPRENEURS     | EH 3                    | 85                                    | 97                                     | 400              | 400              | 29               | ---                      | ---                      | ---                      | ---                | ---               |
|                              | SD 3                           | 86                      | 97                                    |  | 590              | 590              | 179              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 990              | 990              | 208              | ---                      | ---                      | ---                      | ---                | ---               |
| 645-0228                     | FAMILY HEALTH SERVICES         | SS 3                    | 88                                    | 91                                     | 2,400            | 1,400            | 882              | ---                      | ---                      | ---                      | ---                | ---               |
|                              | PROJECT TOTAL:                 |                         |                                       |  | 1,000            | 1,000            | 579              | ---                      | ---                      | ---                      | ---                | ---               |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
545 - SWAZILAND

| PROJECT NO.<br>PROJECT TITLE            | L<br>FY OF<br>INITIAL<br>FY 1989 | FY OF<br>FINAL<br>FY 1990 | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000)    |       | FY 1990         |       | FY 1991         |                         | FY 1992<br>REQUEST |
|---|----------------------------------|---------------------------|--------------------------|---------------------------------------|-------|-----------------|-------|-----------------|-------------------------|--------------------|
|   |                                  |                           |                          | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ATNS  | EXPND<br>ITURES | ATNS  | EXPND<br>ITURES | PA<br>MORTGAGE PIPELINE |                    |
| 645-0229                                | 92                               | 92                        | 393                      | 2,420                                 | 2,400 | 862             | 1,470 | 1,070           | 579                     | 580                |
| COMMERCIAL AG PROD AND MARKETING        |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| FM 3 89                                 | 92                               | 92                        | 393                      |                                       |       | 393             |       |                 |                         |                    |
| SS 6 89                                 | 92                               | 92                        | 5,167                    |                                       |       | 1,390           |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 5,852                    | 2,420                                 | 2,400 | 1,783           | 1,470 | 1,070           | 579                     | 580                |
| 645-0232                                | 94                               | 94                        | 5,900                    |                                       |       | 452             |       |                 |                         |                    |
| EDUCATIONAL POLICY, MANAGEMENT AND TECH |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 90                                 | 94                               | 94                        | 5,900                    |                                       |       | 452             |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 6,900                    |                                       |       | 450             |       |                 |                         |                    |
| 645-0231                                | 95                               | 95                        | 10,000                   |                                       |       |                 |       |                 |                         |                    |
| SWAZILAND TRAINING & INSTITUTIONAL DEV. |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 92                                 | 95                               | 95                        | 10,000                   |                                       |       |                 |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 10,000                   |                                       |       |                 |       |                 |                         |                    |
| 645-0232                                | 90                               | 90                        | 620                      |                                       |       | 155             |       |                 |                         |                    |
| ENTERPRISE ADVISORY SERVICE (PVO)       |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 92                                 | 90                               | 90                        | 620                      |                                       |       | 155             |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 620                      |                                       |       | 155             |       |                 |                         |                    |
| 645-0233                                | 90                               | 90                        | 50                       |                                       |       | 15              |       |                 |                         |                    |
| SMALL PROJECT ASSISTANCE-AID/PC         |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 89                                 | 90                               | 90                        | 50                       |                                       |       | 15              |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 50                       |                                       |       | 15              |       |                 |                         |                    |
| 645-0234                                | 90                               | 90                        | 251                      |                                       |       | 63              |       |                 |                         |                    |
| BUSINESS MGT. & EXT. PROJ (IVO)         |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 6 90                                 | 90                               | 90                        | 251                      |                                       |       | 63              |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 251                      |                                       |       | 63              |       |                 |                         |                    |
| 645-0236                                | 94                               | 94                        | 6,000                    |                                       |       |                 |       |                 |                         |                    |
| PRIVATE ENTERPRISE SUPPORT              |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 91                                 | 94                               | 94                        | 6,000                    |                                       |       |                 |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 6,000                    |                                       |       |                 |       |                 |                         |                    |
| 645-0238                                | 90                               | 90                        | 5,000                    |                                       |       |                 |       |                 |                         |                    |
| FAMILY PLANNING                         |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 77                                 | 90                               | 90                        | 5,000                    |                                       |       |                 |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 5,000                    |                                       |       |                 |       |                 |                         |                    |
| 645-0237                                | 93                               | 93                        | 1,415                    |                                       |       | 352             |       |                 |                         |                    |
| PROGRAM DEV AND SUPPORT                 |                                  |                           |                          |                                       |       |                 |       |                 |                         |                    |
| SS 3 93                                 | 93                               | 93                        | 1,415                    |                                       |       | 352             |       |                 |                         |                    |
| PROJECT TOTAL:                          |                                  |                           | 1,415                    |                                       |       | 352             |       |                 |                         |                    |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
521 - TANZANIA

| PROJECT NO.<br>PROJECT TITLE | L / INITIAL OBLIG | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED    | ESTIMATED U.S. DOLLAR COST (\$000) |                    |                    |                    | FY 1991<br>EXPEND ITURES | FY 1991<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|------------------------------|-------------------|-------------------|---------------------------------------|------------------------------------|--------------------|--------------------|--------------------|--------------------------|------------------------------|--------------------|
|                              |                   |                   |                                       | OBLIG THRU FY 1999                 | OBLIG THRU FY 1990 | OBLIG THRU FY 1999 | OBLIG THRU FY 1990 |                          |                              |                    |
| 521-ADSP                     | SS 3              | 91                | AFRICAN DEVELOPMENT SUPPORT PROJECT   | 300                                | ---                | ---                | ---                | 300                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 300                                | ---                | ---                | ---                | 300                      | ---                          | ---                |
| 521-AYHI                     | SS 3              | 98                | FAMILY HEALTH INITIATIVES             | ---                                | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | ---                                | ---                | ---                | ---                | ---                      | ---                          | ---                |
| 521-ATIS                     | SS 3              | 90                | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | 1,200                              | ---                | ---                | ---                | 600                      | ---                          | 600                |
|                              |                   |                   | PROJECT TOTAL:                        | 1,200                              | ---                | ---                | ---                | 600                      | ---                          | 600                |
| 521-TAPA                     | SS 3              | 98                | HIV/AIDS PREVENTION IN AFRICA         | 1,600                              | ---                | ---                | ---                | 800                      | ---                          | 800                |
|                              |                   |                   | PROJECT TOTAL:                        | 1,600                              | ---                | ---                | ---                | 800                      | ---                          | 800                |
| 521-BRDA                     | SS 3              | 98                | HUMAN RESOURCE DEV. ASST.             | 3,000                              | ---                | ---                | ---                | 1,500                    | ---                          | 1,500              |
|                              |                   |                   | PROJECT TOTAL:                        | 3,000                              | ---                | ---                | ---                | 1,500                    | ---                          | 1,500              |
| 521-2155                     | FW 3              | 92                | RESOURCES FOR VILLAGE PROD AND INCOME | 9,913                              | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 9,913                              | ---                | ---                | ---                | ---                      | ---                          | ---                |
| 521-2151                     | TR 3              | 91                | TRAINING FOR RURAL DEVELOPMENT II     | 4,880                              | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 4,880                              | ---                | ---                | ---                | ---                      | ---                          | ---                |
| 521-2166                     | FS 3              | 87                | ECON POLICY REFORM PROGRAM            | 12,000                             | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 12,000                             | ---                | ---                | ---                | ---                      | ---                          | ---                |
| 521-2160                     | SS 3              | 94                | AGRICULTURAL TRANSPORT ASST. PROG.    | 30,000                             | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 30,000                             | ---                | ---                | ---                | ---                      | ---                          | ---                |
| 521-2171                     | SS 3              | 95                | WILDLIFE MANAGEMENT                   | 2,500                              | ---                | ---                | ---                | ---                      | ---                          | ---                |
|                              |                   |                   | PROJECT TOTAL:                        | 2,500                              | ---                | ---                | ---                | ---                      | ---                          | ---                |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
621 - TANZANIA

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>EXPEND<br>ITURES                                    | FY 1991<br>YR END<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------|-------------------------|---------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--|--|--------------------|
|                                   |                                |                         |                                       | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |  |  |                    |
| 621-2172                          | SS C 89                        |                         | ---                                   | 150                                | 40                       | 40                       | 40                       | PROJ/NON PROJ IND: PA DFRF IND: NO<br>40 80 40                 | ---                                    | 40                 |
|                                   | PROJECT TOTAL:                 |                         | ---                                   | 150                                | 40                       | 40                       | 40                       |  | ---                                    | 40                 |
| 621-2173                          | SS C 90                        | 95                      | 20,000                                | 20,000                             | 3,000                    | ---                      | ---                      | PROJ/NON PROJ IND: PA DFRF IND: NO<br>2,575 3,000 14,425 2,575 | ---                                    | 3,000              |
|                                   | PROJECT TOTAL:                 |                         | 20,000                                | 20,000                             | 3,000                    | ---                      | ---                      |  | ---                                    | 3,000              |
| 621-2174                          | SS C 92                        | 93                      | 2,000                                 | 2,000                              | 512                      | 50                       | ---                      | PROJ/NON PROJ IND: PA DFRF IND: NO<br>--- 500 1,190 262        | ---                                    | ---                |
|                                   | PROJECT TOTAL:                 |                         | 2,000                                 | 2,000                              | 512                      | 50                       | ---                      |  | ---                                    | ---                |
| 621-2521                          | SS C 93                        | C                       | ---                                   | 393                                | ---                      | 104                      | ---                      | PROJ/NON PROJ IND: PA DFRF IND: NO<br>--- 55 55                | ---                                    | ---                |
|                                   | PROJECT TOTAL:                 |                         | ---                                   | 393                                | ---                      | 104                      | ---                      |  | ---                                    | ---                |
|                                   | COUNTRY TOTALS:                |                         | 64,540                                | 93,001                             | 5,360                    | 12,786                   | 14,020                   | 13,730   | 33,305                                 | 11,142             |
|                                   | GRANTS:                        |                         | 64,540                                | 93,001                             | 5,360                    | 12,786                   | 14,020                   | 13,730   | 33,305                                 | 11,142             |
|                                   | LOANS:                         |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                                       |                                    |                          |                          |                          |  |  |                    |
| AGR., RURAL DEV. & NUTRITION      |                                |                         | 10,175                                | 9,913                              | ---                      | 63                       | ---                      | ---  | ---                                    | ---                |
| POPULATION PLANNING               |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| HEALTH                            |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| CHILD SURVIVAL FUND               |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| AIDS                              |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| EDUCATION & HUMAN RESOURCES       |                                |                         | 5,455                                 | 4,882                              | ---                      | 82                       | ---                      | ---  | ---                                    | ---                |
| PRIVATE SECTOR, ENVR & ENERGY     |                                |                         | 15,630                                | 14,793                             | ---                      | 145                      | ---                      | ---  | ---                                    | ---                |
| FRAP OR DEVELOPMENT PROGRAMS      |                                |                         | 36,910                                | 66,208                             | 5,862                    | 7,641                    | 14,020                   | 13,730   | 33,305                                 | 11,142             |
| SAHEL DEVELOPMENT                 |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |
| SADACC                            |                                |                         | 12,000                                | 12,000                             | ---                      | 3,000                    | ---                      | ---  | ---                                    | ---                |
| ECONOMIC SUPPORT FUND             |                                |                         | ---                                   | ---                                | ---                      | ---                      | ---                      | ---  | ---                                    | ---                |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
693 - 1000

| PROJECT NO.<br>PROJECT TITLE | FY OF INITIAL OBLIG                   | FY OF FINAL OBLIG | LIFE OF PROJECT AUTHD | PROJECT PLANNED | OBLIG THRU FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |                      | FY 1990       |               | FY 1991       |               | YR END YH IND | MORTGAGE PIPELINE | FY 1992 REQUEST |
|------------------------------|---------------------------------------|-------------------|-----------------------|-----------------|--------------------|------------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|
|                              |                                       |                   |                       |                 |                    | PROJ/NON PROJ                      | IND: PA DPRP IND: NO | EXPEND ITUPES | OBLIG ACTIONS | EXPEND ITUPES | OBLIG ACTIONS |               |                   |                 |
| 693-210                      | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | SS 3 91           | ---                   | 575             | ---                | ---                                | 200                  | 200           | 200           | 375           | ---           | ---           | ---               | 375             |
|                              | PROJECT TOTAL:                        |                   | ---                   | 575             | ---                | ---                                | 200                  | 200           | 200           | 375           | ---           | ---           | ---               | 375             |
| 693-218                      | HUMAN RESOURCE DEV. ASST.             | SS 3 92           | ---                   | 705             | ---                | ---                                | 200                  | 200           | 200           | 505           | ---           | ---           | ---               | 505             |
|                              | PROJECT TOTAL:                        |                   | ---                   | 705             | ---                | ---                                | 200                  | 200           | 200           | 505           | ---           | ---           | ---               | 505             |
| 693-221                      | RURAL WATER SUPPLIES/ENVR SANITATION  | HF 3 95           | 12,999                | 12,830          | 12,830             | 85                                 | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
|                              | PROJECT TOTAL:                        |                   | 12,999                | 12,830          | 12,830             | 85                                 | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
| 693-221B                     | ANIMAL TRACTION (PC)                  | FF 3 93           | 4,625                 | 4,625           | 4,625              | 158                                | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
|                              | PROJECT TOTAL:                        |                   | 4,625                 | 4,625           | 4,625              | 158                                | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
| 693-227                      | RURAL INST & PRIVATE SECTOR           | SS 3 93           | 12,000                | 3,150           | 3,150              | 1,532                              | 2,570                | 1,532         | 2,520         | 3,352         | 4,144         | ---           | ---               | 2,582           |
|                              | PROJECT TOTAL:                        |                   | 12,000                | 3,150           | 3,150              | 1,532                              | 2,570                | 1,532         | 2,520         | 3,352         | 4,144         | ---           | ---               | 2,582           |
| 693-228                      | CHILD SURVIVAL                        | HF 3 97           | 1,661                 | 2,257           | 2,257              | 958                                | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
|                              | PROJECT TOTAL:                        |                   | 1,661                 | 2,257           | 2,257              | 958                                | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
| 693-229                      | ECONOMIC POLICY REFORM PROGRAM        | ES 3 86           | 7,850                 | 7,850           | 7,850              | 3,725                              | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
|                              | PROJECT TOTAL:                        |                   | 7,850                 | 7,850           | 7,850              | 3,725                              | ---                  | ---           | ---           | ---           | ---           | ---           | ---               | ---             |
| 693-232                      | PROGRAM DEV AND SUPPORT               | SS 3 93           | ---                   | 130             | 130                | 130                                | 130                  | 130           | 100           | 122           | 39            | ---           | ---               | 122             |
|                              | PROJECT TOTAL:                        |                   | ---                   | 130             | 130                | 130                                | 130                  | 130           | 100           | 122           | 39            | ---           | ---               | 122             |
| 693-233                      | SMALL PROJECT ASSISTANCE-AID/PC       | SS 3 93           | ---                   | 40              | 40                 | 40                                 | 40                   | 40            | 40            | 50            | ---           | ---           | ---               | 50              |
|                              | PROJECT TOTAL:                        |                   | ---                   | 40              | 40                 | 40                                 | 40                   | 40            | 40            | 50            | ---           | ---           | ---               | 50              |



| PROJECT NO.<br>PROJECT TITLE | FY OF<br>INITIAL OBLIG | FY OF<br>FINAL OBLIG | LIFE OF PROJECT -<br>AUTHD PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000)  |                                     |                                     |                                     | FY 1991<br>EXPENDITURES | FY 1992<br>EXPENDITURES | FY 1992<br>REQUEST |       |
|------------------------------|------------------------|----------------------|------------------------------------|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------|-------------------------|--------------------|-------|
|                              |                        |                      |                                    |                          | AFRICAN DEVELOPMENT SUPPORT PROJECT |                         |                         |                    |       |
| 617-0107                     | SS 3 91                | C                    | ---                                | ---                      | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| PROJECT TOTAL:               |                        |                      | ---                                | ---                      | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| 617-0108                     | FW 6 91                | 96                   | 11,999                             | 11,999                   | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| PROJECT TOTAL:               |                        |                      | 11,999                             | 11,999                   | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| 617-0109                     | FW 6 92                | 92                   | 10,150                             | 10,150                   | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| SS 3 92                      | 92                     | 14,750               | 14,750                             | 5,652                    | 3,700                               | 1,500                               | 4,020                               | 3,500                               | 1,422                   | 5,551                   | 1,400              |       |
| PROJECT TOTAL:               |                        |                      | 24,900                             | 24,900                   | 15,802                              | 3,700                               | 2,120                               | 4,020                               | 3,500                   | 1,420                   | 5,551              | 1,400 |
| 617-0110                     | FW 3 84                | 91                   | 11,350                             | 11,350                   | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                | ---   |
| SS 3 84                      | 91                     | 6,850                | 18,550                             | 6,850                    | 7,000                               | 1,000                               | 4,700                               | 7,000                               | 7,000                   | 7,417                   | ---                |       |
| PROJECT TOTAL:               |                        |                      | 18,200                             | 29,900                   | 18,222                              | 7,000                               | 3,069                               | 4,700                               | 7,000                   | 7,417                   | ---                |       |
| 617-0111                     | FW 3 84                | 90                   | 3,600                              | 3,600                    | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                | ---   |
| SS 3 84                      | 90                     | 200                  | 200                                | ---                      | 200                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| PROJECT TOTAL:               |                        |                      | 3,800                              | 3,800                    | 3,600                               | 200                                 | 1,440                               | ---                                 | ---                     | ---                     | ---                |       |
| 617-0112                     | FW 3 85                | 92                   | 20,553                             | 20,553                   | 7,753                               | 4,000                               | 4,000                               | 4,000                               | 4,000                   | 4,000                   | 4,000              |       |
| SS 3 85                      | 92                     | 20,553               | 20,553                             | 7,753                    | 4,000                               | 4,000                               | 4,000                               | 4,000                               | 4,000                   | 4,000                   | 4,000              |       |
| PROJECT TOTAL:               |                        |                      | 20,553                             | 20,553                   | 7,753                               | 4,000                               | 4,000                               | 4,000                               | 4,000                   | 4,000                   | 4,000              |       |
| 617-0113                     | FW 3 88                | 88                   | 14,000                             | 14,000                   | 14,000                              | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                | ---   |
| SS 3 88                      | 88                     | 14,000               | 14,000                             | 14,000                   | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| PROJECT TOTAL:               |                        |                      | 14,000                             | 14,000                   | 14,000                              | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| 617-0114                     | FW 3 89                | 93                   | 370                                | 370                      | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| SS 3 89                      | 93                     | 7,075                | 7,075                              | ---                      | 1,650                               | 370                                 | 2,000                               | 2,000                               | 3,425                   | 1,282                   | 2,000              |       |
| PROJECT TOTAL:               |                        |                      | 7,445                              | 7,445                    | 370                                 | 1,650                               | 742                                 | 2,000                               | 2,000                   | 3,425                   | 1,282              | 2,000 |
| 617-0115                     | FW 3 89                | 97                   | 300                                | 300                      | ---                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                | ---   |
| SS 3 89                      | 97                     | 300                  | 300                                | ---                      | 300                                 | ---                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |
| PROJECT TOTAL:               |                        |                      | 300                                | 300                      | ---                                 | 300                                 | ---                                 | ---                                 | ---                     | ---                     | ---                |       |

ESTIMATED U.S. DOLLAR COST (\$200)

BUREAU FOR AFRICA  
617 - UGANDA

| PROJECT NO.<br>PROJECT TITLE              | L / INITIAL<br>CY OF / OBLIG | FY OF<br>FINAL OBLIG | LIFE OF PROJECT<br>ACTUAL PLANNED | OBLIG<br>THRU<br>FY 1989 | FY 1990          |                  | FY 1991          |                  | FY 1992<br>REQUEST |
|---|------------------------------|----------------------|-----------------------------------|--------------------------|------------------|------------------|------------------|------------------|--------------------|
|   |                              |                      |                                   |                          | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES |                    |
| 617-0119                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| RWENZORI NATIONAL PARK                    |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 90                                   | 630                          | 630                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0121                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PHYSICAL REPAIR FOR THE DISABLED          |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| RE C 99                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0123                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PARKS AND PROTECTED AREAS TOURISM (PVC)   |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 91                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0124                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| AGRIC. EXPORT S. TRADE LIBERALIZATION     |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 92                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0125                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| AGRIC. POLICY REFS. & INST. STRENGTHENING |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 92                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0126                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| SMALL PROJECTS ASSISTANCE-AID/PC          |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 93                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| 617-0119                                  | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROGRAM DEV AND SUPPORT                   |                              |                      |                                   |                          |                  |                  |                  |                  |                    |
| SS C 93                                   | 630                          | 633                  | 630                               | 600                      | 600              | 600              | 600              | 600              | 600                |
| PROJECT TOTAL:                            |                              |                      |                                   |                          |                  |                  |                  |                  |                    |

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHL<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$2000) |                          |                          |                  |                  |                  |                  |                  |                  |                  | FY 1992<br>REQUEST |
|-----------------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------------------------|--------------------------|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
|                                   |                                |                         |                                       | OBLIG<br>THRU<br>FY 1989            | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | EXPEND<br>ITUPES |                    |
| COUNTRY TOTALS:                   | 103,904                        | 192,456                 | 192,456                               | 73,981                              | 17,650                   | 19,539                   | 20,000           | 23,700           | 35,825           | 26,756           | 28,000           |                  |                  |                    |
| GRANTS:                           | 103,904                        | 192,456                 | 192,456                               | 73,981                              | 17,650                   | 19,539                   | 20,000           | 23,700           | 35,825           | 26,756           | 28,000           |                  |                  |                    |
| LOANS:                            |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| AGR., RURAL DEV. & NUTRITION      | 33,499                         | 33,499                  | 33,499                                | 33,499                              |                          | 2,762                    |                  |                  |                  |                  |                  |                  |                  |                    |
| POPULATION PLANNING               | 370                            | 370                     | 370                                   | 370                                 |                          | 370                      |                  |                  |                  |                  |                  |                  |                  |                    |
| HEALTH                            | 5,427                          | 5,407                   | 5,407                                 | 5,427                               |                          | 2,247                    |                  | 800              |                  | 200              |                  |                  |                  |                    |
| CHILD SURVIVAL FUND               |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| EDUCATION & HUMAN RESOURCES       |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| PRIVATE SECTOR, ENVR & ENERGY     | 300                            | 300                     | 300                                   |                                     | 300                      |                          |                  | 150              |                  | 150              |                  |                  |                  |                    |
| PLAN OR DEVELOPMENT PROGRAMS      | 39,576                         | 39,575                  | 39,575                                | 39,276                              | 300                      | 5,379                    |                  | 950              |                  | 352              |                  |                  |                  |                    |
| SAHEL DEVELOPMENT                 |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| DEVELOPMENT FUNDS FOR AFRICA      | 64,328                         | 152,860                 | 152,860                               | 34,705                              | 17,350                   | 14,160                   | 20,000           | 22,752           | 35,825           | 26,406           | 28,000           |                  |                  |                    |
| SADACC                            |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| ECONOMIC SUPPORT FUND             |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |
| OTHER                             |                                |                         |                                       |                                     |                          |                          |                  |                  |                  |                  |                  |                  |                  |                    |



FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

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BUREAU FOR AFRICA  
562 - ZAIRE

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG    | FY OF<br>FIRAL<br>OBLIG | -LIFE OF<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | PROJ/WGN PROJ IND: PA | DEFP IND: NC | FY 1991<br>EXPEND<br>ITURES | FY 1991<br>MORTGAGE PIPELINE | FY 1992<br>EXPEND<br>ITURES | FY 1992<br>MORTGAGE PIPELINE |
|------------------------------|-----------------------------------|-------------------------|------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|--------------|-----------------------------|------------------------------|-----------------------------|------------------------------|
|                              |                                   |                         |                              | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |                       |              |                             |                              |                             |                              |
| 660-0091                     | APPLIED RESEARCH AND EXTENSION    |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | FN 3 83                           | 88                      | 12,802                       | 12,802                             | 12,802                   | 12,802                   | 3,656                    |                       |              |                             |                              |                             |                              |
|                              | SS 3 83                           | 88                      | 2,198                        | 2,198                              | 2,198                    | 1,406                    |                          |                       |              |                             |                              |                             |                              |
|                              | PROJECT TOTAL:                    |                         | 15,000                       | 15,000                             | 15,000                   | 5,062                    |                          |                       |              |                             |                              |                             |                              |
| 660-0094                     | FAMILY PLANNING                   |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | PN 3 82                           | 91                      | 4,940                        | 4,940                              | 4,940                    | 1,768                    |                          |                       |              |                             |                              |                             |                              |
|                              | SS 3 82                           | 91                      | 9,560                        | 9,560                              | 5,060                    | 1,500                    | 2,700                    | 4,000                 |              |                             |                              | 3,555                       |                              |
|                              | PROJECT TOTAL:                    |                         | 13,500                       | 14,500                             | 10,000                   | 3,268                    | 2,722                    | 4,000                 |              |                             |                              | 3,555                       |                              |
| 660-0299                     | AGRICULTURE MARKETING DEVELOPMENT |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | FN 3 84                           | 91                      | 8,000                        | 8,000                              | 8,000                    | 1,800                    |                          |                       |              |                             |                              |                             |                              |
|                              | SS 3 84                           | 91                      | 5,000                        | 5,000                              | 2,000                    | 1,800                    | 1,200                    | 2,000                 |              |                             |                              |                             | 1,955                        |
|                              | PROJECT TOTAL:                    |                         | 13,000                       | 13,000                             | 10,000                   | 3,600                    | 3,000                    | 4,000                 |              |                             |                              |                             | 3,910                        |
| 660-0101                     | SCHOOL OF PUBLIC HEALTH           |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | CS 3 84                           | 91                      | 500                          | 500                                | 500                      | 450                      |                          |                       |              |                             |                              |                             |                              |
|                              | PS 3 84                           | 91                      | 6,235                        | 6,235                              | 6,235                    | 1,235                    | 1,235                    |                       |              |                             |                              |                             |                              |
|                              | SS 3 84                           | 91                      | 2,080                        | 2,080                              | 2,080                    | 920                      | 920                      |                       |              |                             |                              |                             |                              |
|                              | PROJECT TOTAL:                    |                         | 8,815                        | 8,815                              | 8,815                    | 2,605                    | 3,390                    |                       |              |                             |                              |                             | 6,202                        |
| 660-0102                     | AREA FOOD AND MARKETING ILS       |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | FN 3 83                           | 84                      | 8,320                        | 8,320                              | 8,320                    | 2,450                    |                          |                       |              |                             |                              |                             |                              |
|                              | SS 3 83                           | 84                      | 6,720                        | 6,720                              | 2,000                    | 2,000                    | 5,700                    | 3,000                 |              |                             |                              |                             | 4,700                        |
|                              | PROJECT TOTAL:                    |                         | 15,040                       | 15,040                             | 10,320                   | 4,450                    | 7,700                    | 8,000                 |              |                             |                              |                             | 9,400                        |
| 660-0173                     | AGRICULTURAL INPUTS SUPPORT II    |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | FS 3 85                           | 85                      | 12,000                       | 12,000                             | 12,000                   | 656                      |                          |                       |              |                             |                              |                             |                              |
|                              | PROJECT TOTAL:                    |                         | 12,000                       | 12,000                             | 12,000                   | 656                      |                          |                       |              |                             |                              |                             |                              |
| 660-0195                     | CENTRAL SHABA AGRICULTURAL DEV    |                         |                              |                                    |                          |                          |                          |                       |              |                             |                              |                             |                              |
|                              | FS 3 83                           | 83                      | 19,342                       | 19,342                             | 19,342                   | 7,000                    |                          |                       |              |                             |                              |                             |                              |
|                              | FN 3 83                           | 83                      | 5,720                        | 5,720                              | 5,720                    | 4,300                    |                          |                       |              |                             |                              |                             |                              |
|                              | SS 3 83                           | 83                      | 8,965                        | 13,865                             | 8,865                    | 1,200                    | 1,200                    | 4,000                 |              |                             |                              |                             | 3,952                        |
|                              | PROJECT TOTAL:                    |                         | 33,927                       | 38,927                             | 33,927                   | 12,500                   | 6,500                    | 9,200                 |              |                             |                              |                             | 8,854                        |

FY 1952 BUREAU BUDGET SUBMISSION TO PFC  
TABLE IV - PROJECT BUDGET DATA

PURFAU FOR AFRICA  
550 - ZAIRE

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG                       | FY OF<br>FINAL<br>OBLIG    | LIFE OF PROJECT-<br>AUTHC PLANNED | ESTIMATED U.S. DOLLAR COST (\$225) |                         | FY 1950          |                  | FY 1951         |                 | FY 1952<br>REQUEST |
|------------------------------|--|----------------------------|-----------------------------------|------------------------------------|-------------------------|------------------|------------------|-----------------|-----------------|--------------------|
|                              |  |                            |                                   | OBLIG<br>FY 1950                   | OBLIG<br>FY 1951        | OBLIG<br>FY 1950 | OBLIG<br>FY 1951 | EXPEND<br>ITEMS | EXPEND<br>ITEMS |                    |
| 552-0117                     | BASIC RURAL HEALTH II<br>FY 3 95<br>95               | 10,750<br>10,750<br>10,950 | 10,750<br>11,650<br>22,400        | 12,750<br>5,520<br>17,250          | 3,559<br>2,560<br>5,059 | 720<br>720       | 5,520<br>5,520   | 3,000<br>3,322  |                 |                    |
|                              | PROJECT TOTAL:                                       | 21,732                     | 22,400                            | 17,250                             | 5,059                   |                  |                  |                 |                 |                    |
| 552-0114                     | SHAPA REFUGEE HEALTH<br>FY 3 95<br>95                | 2,520                      | 2,520                             | 2,520                              | 320                     |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 2,520                      | 2,520                             | 2,520                              | 320                     |                  |                  |                 |                 |                    |
| 552-0115                     | SHAPA REFUGEE ROADS<br>FY 3 95<br>95                 | 2,140                      | 2,140                             | 2,140                              | 2,140                   |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 2,140                      | 2,140                             | 2,140                              | 2,140                   |                  |                  |                 |                 |                    |
| 552-0116                     | SHAPA REFUGEE WATER SUPPLY<br>FY 3 95<br>95          | 2,250                      | 2,250                             | 2,250                              | 575                     |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 2,250                      | 2,250                             | 2,250                              | 575                     |                  |                  |                 |                 |                    |
| 552-0117                     | AGRI POLICY & PLANNING<br>FY 3 95<br>95              | 4,520<br>10,200<br>14,500  | 4,520<br>10,200<br>14,500         | 4,520<br>5,120<br>9,920            | 387<br>528<br>1,487     | 2,620<br>2,600   | 2,520<br>2,500   | 1,222<br>1,722  | 1,222<br>5,312  | 1,222<br>1,070     |
|                              | PROJECT TOTAL:                                       | 14,500                     | 14,500                            | 9,920                              | 1,487                   |                  |                  |                 |                 |                    |
| 552-0122                     | PRIVATE SECTOR SUPPORT<br>FY 3 95<br>95              | 10,200                     | 10,200                            | 10,200                             | 11,627                  | 1,222            | 6,520            |                 | 1,120           |                    |
|                              | PROJECT TOTAL:                                       | 10,200                     | 10,200                            | 10,200                             | 11,627                  | 1,222            | 6,520            |                 | 1,120           |                    |
| 552-0121                     | STRUCTURAL ADJUSTMENT SUPPORT-APPPF<br>FY 3 95<br>95 | 15,220                     | 15,220                            | 15,220                             | 2,317                   |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 15,220                     | 15,220                            | 15,220                             | 2,317                   |                  |                  |                 |                 |                    |
| 552-0122                     | FINANCIAL ASSISTANCE (CPT)<br>FY 3 95<br>95          | 750                        | 750                               | 750                                | 91                      |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 750                        | 750                               | 750                                | 91                      |                  |                  |                 |                 |                    |
| 552-0123                     | AGRI AGRICULTURAL RESEARCH II<br>FY 3 95<br>95       | 4,222                      | 4,222                             | 4,222                              | 520                     |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 4,222                      | 4,222                             | 4,222                              | 520                     |                  |                  |                 |                 |                    |
|                              | PROJECT TOTAL:                                       | 50,220                     | 50,220                            | 38,220                             | 9,000                   |                  |                  |                 |                 |                    |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURAU FOR AFRICA  
511 - ZAMBIA

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL<br>C OBLIG                  | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHZ PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          |                          |                 |                          |                 |                          |                 | FY 1992<br>REQUEST |        |        |        |
|-----------------------------------|---|-------------------------|------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|--------------------------|-----------------|--------------------------|-----------------|--------------------|--------|--------|--------|
|                                   |   |                         |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 | PROJ/NON<br>PROJ IND: NP | DIFF<br>IND: NO | PROJ/NON<br>PROJ IND: PA | DIFF<br>IND: NO | PROJ/NON<br>PROJ IND: PA | DIFF<br>IND: NO |                    |        |        |        |
| 611-0203                          | MULTI-CHANNEL AC MKTNG-AEPPF            | 95                      | 25,000                             | 25,000                             | 25,000                   | 25,000                   | 25,000                   | 25,000                   | 25,000          | 25,000                   | 25,000          | 18,597                   | 18,597          | 18,597             | 18,597 | 18,597 | 18,597 |
|                                   | PROJECT TOTAL:                          |                         | 25,000                             | 25,000                             | 25,000                   | 25,000                   | 25,000                   | 25,000                   | 25,000          | 25,000                   | 25,000          | 18,597                   | 18,597          | 18,597             | 18,597 | 18,597 | 18,597 |
| 611-0201                          | AGRICULTURAL DEV RESEARCH AND EXTENSION | 94                      | 12,515                             | 12,515                             | 12,515                   | 12,515                   | 12,515                   | 12,515                   | 12,515          | 12,515                   | 12,515          | 333                      | 333             | 333                | 333    | 333    | 333    |
|                                   | PROJECT TOTAL:                          |                         | 12,515                             | 12,515                             | 12,515                   | 12,515                   | 12,515                   | 12,515                   | 12,515          | 12,515                   | 12,515          | 333                      | 333             | 333                | 333    | 333    | 333    |
| 611-0206                          | HUMAN AND INSTITUTIONAL RESOURCES DEV   | 92                      | 5,390                              | 5,390                              | 5,390                    | 5,390                    | 5,390                    | 5,390                    | 5,390           | 5,390                    | 5,390           | 1,644                    | 1,644           | 1,644              | 1,644  | 1,644  | 1,644  |
|                                   | FS C 94                                 | 92                      | 5,390                              | 5,390                              | 5,390                    | 5,390                    | 5,390                    | 5,390                    | 5,390           | 5,390                    | 5,390           | 1,644                    | 1,644           | 1,644              | 1,644  | 1,644  | 1,644  |
|                                   | SS C 94                                 | 92                      | 5,638                              | 7,638                              | 7,638                    | 7,638                    | 7,638                    | 7,638                    | 7,638           | 7,638                    | 7,638           | 146                      | 146             | 146                | 146    | 146    | 146    |
|                                   | PROJECT TOTAL:                          |                         | 11,028                             | 13,028                             | 13,028                   | 13,028                   | 13,028                   | 13,028                   | 13,028          | 13,028                   | 13,028          | 1,790                    | 1,790           | 1,790              | 1,790  | 1,790  | 1,790  |
| 611-0207                          | AGRI TRNG/PLANNING/INSTIT DEV II        | 92                      | 4,149                              | 4,149                              | 4,149                    | 4,149                    | 4,149                    | 4,149                    | 4,149           | 4,149                    | 4,149           | 498                      | 498             | 498                | 498    | 498    | 498    |
|                                   | FS C 97                                 | 92                      | 4,149                              | 4,149                              | 4,149                    | 4,149                    | 4,149                    | 4,149                    | 4,149           | 4,149                    | 4,149           | 498                      | 498             | 498                | 498    | 498    | 498    |
|                                   | SS C 87                                 | 92                      | 6,150                              | 10,751                             | 10,751                   | 10,751                   | 10,751                   | 10,751                   | 10,751          | 10,751                   | 10,751          | 1,902                    | 1,902           | 1,902              | 1,902  | 1,902  | 1,902  |
|                                   | PROJECT TOTAL:                          |                         | 10,299                             | 14,900                             | 14,900                   | 14,900                   | 14,900                   | 14,900                   | 14,900          | 14,900                   | 14,900          | 2,400                    | 2,400           | 2,400              | 2,400  | 2,400  | 2,400  |
| 611-0214                          | AGRI BUSINESS S MGT SUPPORT             | 93                      | 15,000                             | 15,000                             | 15,000                   | 15,000                   | 15,000                   | 15,000                   | 15,000          | 15,000                   | 15,000          | 4,122                    | 4,122           | 4,122              | 4,122  | 4,122  | 4,122  |
|                                   | FS C 94                                 | 93                      | 15,000                             | 15,000                             | 15,000                   | 15,000                   | 15,000                   | 15,000                   | 15,000          | 15,000                   | 15,000          | 4,122                    | 4,122           | 4,122              | 4,122  | 4,122  | 4,122  |
|                                   | PROJECT TOTAL:                          |                         | 15,000                             | 15,000                             | 15,000                   | 15,000                   | 15,000                   | 15,000                   | 15,000          | 15,000                   | 15,000          | 4,122                    | 4,122           | 4,122              | 4,122  | 4,122  | 4,122  |
| 611-0219                          | PROGRAM DEV AND SUPPORT                 | C                       | 320                                | 320                                | 320                      | 320                      | 320                      | 320                      | 320             | 320                      | 320             | 142                      | 142             | 142                | 142    | 142    | 142    |
|                                   | FS C 91                                 | C                       | 320                                | 320                                | 320                      | 320                      | 320                      | 320                      | 320             | 320                      | 320             | 142                      | 142             | 142                | 142    | 142    | 142    |
|                                   | PROJECT TOTAL:                          |                         | 320                                | 320                                | 320                      | 320                      | 320                      | 320                      | 320             | 320                      | 320             | 142                      | 142             | 142                | 142    | 142    | 142    |
|                                   | COUNTRY TOTALS:                         |                         | 73,842                             | 80,763                             | 80,763                   | 80,763                   | 80,763                   | 80,763                   | 80,763          | 80,763                   | 80,763          | 9,623                    | 9,623           | 9,623              | 9,623  | 9,623  | 9,623  |
|                                   | GRANTS:                                 |                         | 73,842                             | 80,763                             | 80,763                   | 80,763                   | 80,763                   | 80,763                   | 80,763          | 80,763                   | 80,763          | 9,623                    | 9,623           | 9,623              | 9,623  | 9,623  | 9,623  |
|                                   | LOANS:                                  |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
| ----- APPROPRIATION SUMMARY ----- |   |                         |                                    |                                    |                          |                          |                          |                          |                 |                          |                 |                          |                 |                    |        |        |        |
|                                   | AGR. RURAL DEV. & NUTRITION             |                         | 4,149                              | 4,149                              | 4,149                    | 4,149                    | 4,149                    | 4,149                    | 4,149           | 4,149                    | 4,149           | 498                      | 498             | 498                | 498    | 498    | 498    |
|                                   | POPULATION PLANNING                     |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | HEALTH                                  |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | WORLD SURVIVAL FUND                     |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | AIDS                                    |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | EDUCATION & HUMAN RESOURCES             |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | PRIVATE SECTOR, ENVP & ENERGY           |                         | ---                                | ---                                | ---                      | ---                      | ---                      | ---                      | ---             | ---                      | ---             | ---                      | ---             | ---                | ---    | ---    | ---    |
|                                   | WORLD DEVELOPMENT PROGRAMS              |                         | 4,149                              | 4,149                              | 4,149                    | 4,149                    | 4,149                    | 4,149                    | 4,149           | 4,149                    | 4,149           | 498                      | 498             | 498                | 498    | 498    | 498    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
611 - ZAMBIA

| PROJECT NO.<br>PROJECT TITLE          | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT -<br>AUTHD | OBLIG<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                 |                 | FY 1992<br>REQUEST |                    |
|---------------------------------------|---------------------------|-------------------------|----------------------------|------------------|------------------------------------|------------------|-----------------|-----------------|--------------------|--------------------|
|                                       |                           |                         |                            |                  | OBLIG<br>FY 1990                   | OBLIG<br>FY 1991 | EXPEND<br>ITRFS | EXPEND<br>ITRFS |                    | YE END<br>MORTGAGE |
| SAHFL DEVELOPMENT<br>FUNDS FOR AFRICA |                           |                         | 26,799                     | 16,122           | 4,863                              | 5,148            | 7,824           | 7,749           | 9,553              | 7,220              |
| SADACC                                |                           |                         |                            |                  |                                    | 1,977            |                 |                 |                    |                    |
| ECONOMIC SUPPORT FUND<br>OTHER        |                           |                         | 42,905                     | 42,905           |                                    |                  | 18,597          |                 |                    |                    |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
613 - ZIMBABWE

| PROJECT NO.<br>PROJECT TITLE | FY OF<br>INITIAL<br>OBLIG               | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT<br>AUTH. PLANNED | ESTIMATED U.S. DOLLAR COST (\$'000) |                |                  |                  |                  |                    |                     |                          |                 |                          | FY 1992<br>RECIPT |                 |     |     |
|------------------------------|---|-------------------------|----------------------------------|-------------------------------------|----------------|------------------|------------------|------------------|--------------------|---------------------|--------------------------|-----------------|--------------------------|-------------------|-----------------|-----|-----|
|                              |   |                         |                                  | OBIG<br>THRU<br>FY 1989             | DEPL<br>ATIONS | EXPEND<br>ITURES | CEPIC<br>ATTORNS | EXTRAD<br>FINANC | YR INE<br>MORTGAGE | YR FND<br>FURNITURE | PROJ/NON<br>PROJ IND: PA | DEFP<br>IND: NC | PROJ/NON<br>PROJ IND: PA |                   | DEFP<br>IND: NC |     |     |
| 613-2229                     | ES 3 93                                 | 96                      | 44,541                           | 44,541                              | ---            | 9,771            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 44,541                           | 44,541                              | ---            | 9,771            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-2229                     | ZIMBABWE AGRICULTURAL SECTOR ASSISTANCE |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | FS 3 92                                 | 99                      | 44,784                           | 44,784                              | ---            | 1,082            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | SS 3 92                                 | 99                      | 10,822                           | 10,822                              | ---            | 8,371            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 54,794                           | 54,794                              | ---            | 9,371            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-2215                     | ZIMBABWE MANPOWER DEVELOPMENT           |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | ES 3 92                                 | 94                      | 13,139                           | 13,139                              | ---            | 1,304            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 13,139                           | 13,139                              | ---            | 1,304            | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0215                     | COMMODITY IMPORT PROGRAM                |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | ES 3 92                                 | 94                      | 97,000                           | 97,000                              | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 97,000                           | 97,000                              | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0229                     | MANPOWER DEVELOPMENT II                 |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | FS 3 93                                 | 93                      | 4,000                            | 2,222                               | ---            | 522              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | SS 3 93                                 | 93                      | 5,045                            | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 7,045                            | 2,222                               | ---            | 522              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0230                     | FAMILY PLANNING                         |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | SS 3 92                                 | 95                      | 8,622                            | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 8,622                            | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0231                     | INTERNATIONAL EXECUTIVE SERVICE CORPS   |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | ES 3 92                                 | 90                      | 105                              | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 105                              | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0232                     | ZIMBABWE BUSINESS DEVELOPMENT           |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | ES 3 91                                 | 99                      | 30,000                           | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 30,000                           | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
| 613-0210                     | PROGRAM DEV AND SUPPORT                 |                         |                                  |                                     |                |                  |                  |                  |                    |                     |                          |                 |                          |                   |                 |     |     |
|                              | SS 3 95                                 | C                       | 772                              | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |
|                              | PROJECT TOTAL:                          |                         | 772                              | ---                                 | ---            | ---              | ---              | ---              | ---                | ---                 | ---                      | ---             | ---                      | ---               | ---             | --- | --- |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
513 - ZINBAWE

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          |                          |                          |                          |                          |                          |                          | FY 1992<br>REQUEST |                          |       |  |
|-----------------------------------|--------------------------------|-------------------------|------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|--------------------------|-------|--|
|                                   |                                |                         |                              | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 | OBLIG<br>THRU<br>FY 1993 | OBLIG<br>THRU<br>FY 1994 | OBLIG<br>THRU<br>FY 1995 | OBLIG<br>THRU<br>FY 1996 | OBLIG<br>THRU<br>FY 1997 | OBLIG<br>THRU<br>FY 1998 |                    | OBLIG<br>THRU<br>FY 1999 |       |  |
| COUNTRY TOTALS:                   | 245,969                        | 256,464                 | 245,969                      | 211,864                            | 22,246                   | 7,974                    | 5,000                    | 5,000                    | 34,622                   | 5,585                    | 5,000                    | 5,000                    | 5,000                    | 5,000              | 5,000                    | 5,000 |  |
| GRANTS:                           | 245,969                        | 256,464                 | 245,969                      | 211,864                            | 22,246                   | 7,974                    | 5,000                    | 5,000                    | 34,622                   | 5,585                    | 5,000                    | 5,000                    | 5,000                    | 5,000              | 5,000                    | 5,000 |  |
| LOANS:                            |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| ----- APPROPRIATION SUMMARY ----- |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| AGR., RURAL DEV. & NUTRITION      |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| POPULATION PLANNING               |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| HEALTH                            |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| CHILD SURVIVAL FUND               |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| AIDS                              |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| EDUCATION & HUMAN RESOURCES       |                                |                         | 15,222                       | 2,220                              | 500                      | 644                      |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| PRIVATE SECTOR, ENV. & ENERGY     |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| WEAF OR DEVELOPMENT PROGRAMS      |                                |                         | 15,222                       | 2,220                              | 500                      | 644                      |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| SAHEL DEVELOPMENT                 |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| DEVELOPMENT FUNDS FOR AFRICA      |                                |                         | 34,832                       | 10,222                             | 9,071                    | 4,835                    | 5,000                    | 5,000                    | 34,622                   | 3,000                    | 5,000                    | 5,000                    | 5,000                    | 5,000              | 5,000                    | 5,000 |  |
| SADACC                            |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| ECONOMIC SUPPORT FUND             |                                |                         | 222,139                      | 199,654                            | 12,275                   | 2,495                    |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |
| OTHER                             |                                |                         |                              |                                    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                    |                          |       |  |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT PURCH DATA

BUREAU FOR AFRICA  
673 - PEDSC/EA

| PROJECT NO.<br>PROJECT TITLE         | L<br>S | FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHI<br>PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$000) |                  | FY 1990         |                  | FY 1991         |                  | FY 1992<br>REQUEST |
|--------------------------------------|--------|---------------------------|-------------------------|---------------------------------------|--------------------------|------------------------------------|------------------|-----------------|------------------|-----------------|------------------|--------------------|
|                                      |        |                           |                         |                                       |                          | OBLCG<br>ATIONS                    | EXPEND<br>ITURES | OBLCG<br>ATIONS | EXPEND<br>ITURES | OBLCG<br>ATIONS | EXPEND<br>ITURES |                    |
| 623-0222                             |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| AFRICAN DEVELOPMENT SUPPORT PROGRAM  |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SS 9                                 | 91     |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
|                                      |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| PROJECT TOTAL:                       |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| 10AAM                                |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SS 9                                 | 89     |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
|                                      |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| PROJECT TOTAL:                       |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| 10AAM                                |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SS 9                                 | 91     |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
|                                      |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| PROJECT TOTAL:                       |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| 623-0274                             |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| CAFS FAMILY PLANNING TRNG SUPPORT II |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SS 9                                 | 92     |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
|                                      |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| PROJECT TOTAL:                       |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| COUNTRY TOTALS:                      |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| GRANTS:                              |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| LCANS:                               |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| ----- APPROPRIATION SUMMARY -----    |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| AGR., RURAL DEV. & NUTRITION         |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| POPULATION PLANNING                  |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| HEALTH                               |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| CHILD SURVIVAL FUND                  |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| AIDS                                 |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| EDUCATION & HUMAN RESOURCES          |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| PRIVATE SECTOR, ENV. & ENERGY        |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| STAFF DEVELOPMENT PROGRAMS           |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SAFE DEVELOPMENT                     |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| DEVELOPMENT FUNDS FOR AFRICA         |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| SALAU                                |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| ECONOMIC SUPPORT FUND                |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |
| OTHER                                |        |                           |                         |                                       |                          |                                    |                  |                 |                  |                 |                  |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PPROJECT BUDGET DATA

BUREAU FOR AFRICA  
624 - RPSO-WEST AFR

| PROJECT NO.<br>PROJECT TITL          | L<br>FY OF<br>INITIAL<br>OBLIG      | FY OF<br>FINAL<br>OBLIG | -LIFE OF PROJECT-<br>AUTHD<br>PLANNED | OBLIG<br>THRU<br>FY 1989 | ESTIMATED U.S. DOLLAR COST (\$'000) |               |               |               | FY 1991<br>EXPEND<br>ITURES | FY 1991<br>MORTGAGE<br>FINANCING | FY 1992<br>BUDGET |
|--------------------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------------|-------------------------------------|---------------|---------------|---------------|-----------------------------|----------------------------------|-------------------|
|                                      |                                     |                         |                                       |                          | 1990<br>OBLIG                       | 1991<br>OBLIG | 1992<br>OBLIG | 1993<br>OBLIG |                             |                                  |                   |
| 624-ADSP                             | AFRICAN DEVELOPMENT SUPPORT PROJECT | 90                      | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| SS G 91                              |                                     |                         |                                       |                          | 422                                 | 422           | 422           | 422           | 527                         | 527                              | 527               |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 422                                 | 422           | 422           | 422           | 527                         | 527                              | 527               |
| 624-APDS                             | PROGRAM DEV AND SUPPORT             | 840                     | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| SS G 83                              |                                     |                         |                                       |                          | 422                                 | 422           | 422           | 422           | 422                         | 422                              | 422               |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 422                                 | 422           | 422           | 422           | 422                         | 422                              | 422               |
| 624-APEF                             | AFRICAN PRIVATE ENTERPRISE FUND     | 152                     | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| SS G 89                              |                                     |                         |                                       |                          | 152                                 | 152           | 152           | 152           | 152                         | 152                              | 152               |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 152                                 | 152           | 152           | 152           | 152                         | 152                              | 152               |
| 624-AWID                             | AFRICAN WOMEN IN DEVELOPMENT        | 122                     | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| SS G 89                              |                                     |                         |                                       |                          | 122                                 | 122           | 122           | 122           | 122                         | 122                              | 122               |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 122                                 | 122           | 122           | 122           | 122                         | 122                              | 122               |
| 624-HAPA                             | HIV/AIDS PREVENTION                 | 110                     | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| SS G 83                              |                                     |                         |                                       |                          | 110                                 | 110           | 110           | 110           | 110                         | 110                              | 110               |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 110                                 | 110           | 110           | 110           | 110                         | 110                              | 110               |
| 624-0434                             | AFRICAN DEVELOPMENT BANK II         | 3,624                   | ---                                   | ---                      | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| FN G 94                              |                                     |                         |                                       |                          | 3,624                               | 3,624         | 3,624         | 3,624         | 722                         | 722                              | 722               |
| SD G 85                              |                                     |                         |                                       |                          | 7,256                               | 7,256         | 7,256         | 7,256         | 1,525                       | 1,525                            | 1,525             |
| SS G 85                              |                                     |                         |                                       |                          | 4,320                               | 4,320         | 4,320         | 4,320         | 3,003                       | 3,003                            | 3,003             |
| PROJECT TOTAL:                       |                                     |                         |                                       |                          | 15,220                              | 15,220        | 15,220        | 15,220        | 5,250                       | 5,250                            | 5,250             |
| COUNTRY TOTALS:                      |                                     |                         |                                       |                          | 15,220                              | 15,220        | 15,220        | 15,220        | 5,250                       | 5,250                            | 5,250             |
| GRANTS:                              |                                     |                         |                                       |                          | 15,220                              | 15,220        | 15,220        | 15,220        | 5,250                       | 5,250                            | 5,250             |
| LOANS:                               |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| ----- APPROPRIATION SUMMARY -----    |                                     |                         |                                       |                          |                                     |               |               |               |                             |                                  |                   |
| AFR., RURAL DEV. & NUTRITION         |                                     |                         |                                       |                          | 3,624                               | 3,624         | 3,624         | 3,624         | 722                         | 722                              | 722               |
| POPULATION PLANNING                  |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| HEALTH                               |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| CHILD SURVIVAL FUND                  |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| AIDS                                 |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| EDUCATION & HUMAN RESOURCES          |                                     |                         |                                       |                          | ---                                 | ---           | ---           | ---           | ---                         | ---                              | ---               |
| PRIVATE SECTOR, ENVIRONMENT & ENERGY |                                     |                         |                                       |                          | 7,256                               | 7,256         | 7,256         | 7,256         | 1,525                       | 1,525                            | 1,525             |
| FDAP OR DEVELOPMENT PROGRAMS         |                                     |                         |                                       |                          | 10,680                              | 10,680        | 10,680        | 10,680        | 3,625                       | 3,625                            | 3,625             |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BURAU FOR AFRICA  
625 - SALES RES PROGRAM

| PROJECT NO.<br>PROJECT TITLE | L<br>FY OF<br>INITIAL<br>OBLIG | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT-<br>AUTHD                | PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                      | OBLIG<br>THRU<br>FY 1989 | EXPEND<br>ITRFS | FY 1992 | EXPEND<br>ITRFS | FY 1991 | FY 1992 | REQUEST |
|------------------------------|--------------------------------|-------------------------|--|---------|------------------------------------|----------------------|--------------------------|-----------------|---------|-----------------|---------|---------|---------|
|                              |                                |                         |  |         | PROJECT-<br>DEVELOPMENT            | PROJECT-<br>PIPELINE |                          |                 |         |                 |         |         |         |
| 625-2212                     | 85                             | 85                      | 15,865                                   | 15,865  | 15,865                             | 15,865               | 15,865                   | 722             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | 15,865                                   | 15,865  | 15,865                             | 15,865               | 15,865                   | 722             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 15,865  | 15,865                             | 15,865               | 15,865                   | 722             | ---     | ---             | ---     | ---     | ---     |
| 625-2517                     | 87                             | 87                      | 1,715                                    | 1,715   | 1,715                              | 1,715                | 1,715                    | ---             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | AFRICAN EMERGENCY/LOCUST GRASSHOPPER     | 1,715   | 1,715                              | 1,715                | 1,715                    | ---             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 1,715   | 1,715                              | 1,715                | 1,715                    | ---             | ---     | ---             | ---     | ---     | ---     |
| 625-2927                     | 87                             | 87                      | 7,732                                    | 7,732   | 7,732                              | 7,732                | 7,732                    | 48              | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | DEMOGRAPHIC DATA COLLECTION AND ANALYSIS | 7,732   | 7,732                              | 7,732                | 7,732                    | 48              | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 7,732   | 7,732                              | 7,732                | 7,732                    | 48              | ---     | ---             | ---     | ---     | ---     |
| 625-2929                     | 87                             | 87                      | 37,175                                   | 37,175  | 37,175                             | 37,175               | 37,175                   | 666             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PLANNING, MANAGEMENT AND RESEARCH        | 37,175  | 37,175                             | 37,175               | 37,175                   | 666             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 37,175  | 37,175                             | 37,175               | 37,175                   | 666             | ---     | ---             | ---     | ---     | ---     |
| 625-2944                     | 85                             | 85                      | 6,714                                    | 6,714   | 6,714                              | 6,714                | 6,714                    | 3,498           | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | NIGER RIVER BASIN DEVELOPMENT II         | 6,714   | 6,714                              | 6,714                | 6,714                    | 3,498           | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 6,714   | 6,714                              | 6,714                | 6,714                    | 3,498           | ---     | ---             | ---     | ---     | ---     |
| 625-2955                     | 85                             | 85                      | 18,335                                   | 18,335  | 18,335                             | 18,335               | 18,335                   | 390             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | MANANTALI RESETTLEMENT                   | 18,335  | 18,335                             | 18,335               | 18,335                   | 390             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 18,335  | 18,335                             | 18,335               | 18,335                   | 390             | ---     | ---             | ---     | ---     | ---     |
| 625-2958                     | 88                             | 88                      | 6,501                                    | 6,501   | 6,501                              | 6,501                | 6,501                    | 1,179           | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | OMVS GROUNDWATER MONITORING              | 6,501   | 6,501                              | 6,501                | 6,501                    | 1,179           | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 6,501   | 6,501                              | 6,501                | 6,501                    | 1,179           | ---     | ---             | ---     | ---     | ---     |
| 625-2960                     | 85                             | 85                      | 12,650                                   | 12,650  | 12,650                             | 12,650               | 12,650                   | 404             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | MANPOWER DEVELOPMENT II                  | 12,650  | 12,650                             | 12,650               | 12,650                   | 404             | ---     | ---             | ---     | ---     | ---     |
|                              |                                |                         | PROJECT TOTAL:                           | 12,650  | 12,650                             | 12,650               | 12,650                   | 404             | ---     | ---             | ---     | ---     | ---     |



FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
692 - SOUTHERN AFR REG

| PROJECT NO.<br>PROJECT TITLE | L<br>INITIAL OBLIG                        | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                | FY 1990          |                  | FY 1991          |                             | FY 1992<br>REQUEST |
|------------------------------|---|----------------------|------------------------------------|------------------------------------|----------------|------------------|------------------|------------------|-----------------------------|--------------------|
|                              |   |                      |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATONS | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>MORTGAGE PIPELINE |                    |
| 692-0203                     | SOUTHERN AFRICA ACADEMIC AND SKILL TRNG   |                      |                                    | 1,778                              |                |                  |                  |                  |                             |                    |
|                              | EH 3 77                                   | 95                   | 1,778                              | 1,778                              |                |                  |                  |                  |                             |                    |
|                              | SA 3 77                                   | 96                   | 2,374                              | 2,374                              |                |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 4,152                              | 4,152                              |                |                  |                  |                  |                             |                    |
| 692-0207                     | AGRICULTURE AND LIVESTOCK DEVELOPMENT     |                      |                                    | 1,175                              |                |                  |                  |                  |                             |                    |
|                              | ES 3 82                                   | 92                   | 1,175                              | 1,175                              | 121            |                  |                  |                  |                             |                    |
|                              | SU 3 82                                   | 92                   | 2,196                              | 2,196                              | 1,098          |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 3,371                              | 3,371                              | 1,219          |                  |                  |                  |                             |                    |
| 692-0229                     | TRANSPORT AND STORAGE DEVELOPMENT         |                      |                                    | 956                                |                |                  |                  |                  |                             |                    |
|                              | ES 3 81                                   | 88                   | 956                                | 956                                |                |                  |                  |                  |                             |                    |
|                              | ES L 81                                   | 88                   | 17,249                             | 17,249                             | 1,252          |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 18,205                             | 18,205                             | 1,252          |                  |                  |                  |                             |                    |
| 692-2215                     | SADCC TECHNICAL SUPPORT                   |                      |                                    | 3,124                              |                |                  |                  |                  |                             |                    |
|                              | ES 3 84                                   | 90                   | 3,124                              | 3,124                              | 921            |                  |                  |                  |                             |                    |
|                              | SS 3 84                                   | 90                   | 3,000                              | 3,000                              |                |                  |                  |                  |                             |                    |
|                              | SU 3 84                                   | 90                   | 1,500                              | 1,500                              | 620            |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 7,624                              | 7,624                              | 1,521          |                  |                  |                  |                             |                    |
| 692-2224                     | REGIONAL SORGHUM/MILLET RESEARCH          |                      |                                    | 14,800                             |                |                  |                  |                  |                             |                    |
|                              | ES 3 83                                   | 89                   | 14,800                             | 14,800                             | 13             |                  |                  |                  |                             |                    |
|                              | SU 3 83                                   | 89                   | 15,150                             | 15,150                             | 4,000          |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 29,950                             | 29,950                             | 4,013          |                  |                  |                  |                             |                    |
| 692-0225                     | REGIONAL AGRI RESEARCH COORD              |                      |                                    | 1,464                              |                |                  |                  |                  |                             |                    |
|                              | ES 3 84                                   | 84                   | 1,500                              | 1,464                              | 372            |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 1,500                              | 1,464                              | 300            |                  |                  |                  |                             |                    |
| 692-0231                     | REGIONAL TRANSPORT DEVELOPMENT            |                      |                                    | 15,540                             |                |                  |                  |                  |                             |                    |
|                              | ES 3 85                                   | 90                   | 15,540                             | 15,540                             | 974            |                  |                  |                  |                             |                    |
|                              | SS 3 85                                   | 90                   | 225                                | 225                                |                |                  |                  |                  |                             |                    |
|                              | PROJECT TOTAL:                            |                      | 15,765                             | 15,765                             | 974            |                  |                  |                  |                             |                    |
| 692-0237                     | REG TRANSPORT DEV II (MALAWI NO CORRIDOR) |                      |                                    | 10,500                             |                |                  |                  |                  |                             |                    |
|                              | ES 3 85                                   | 86                   | 10,500                             | 10,500                             | 4,119          |                  |                  |                  |                             |                    |
|                              | SU 3 85                                   | 88                   | 6,628                              | 6,628                              | 4,492          |                  |                  |                  |                             |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
592 - SOUTHERN AFR REG

| PROJECT NO.<br>PROJECT TITLE              | L<br>FY OF<br>INITIAL<br>CPLI | FY OF<br>FINAL<br>CPLI | FY OF<br>OPLC<br>THRU<br>FY 1990 | ESTIMATED U.S. DOLLAR COST (\$750) |                         | FY 1991                 |                         | FY 1992                     |                             |
|---|-------------------------------|------------------------|----------------------------------|------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|-----------------------------|
|   |                               |                        |                                  | -LIFE OF PROJECT-<br>ACRHD PLANNEL | OPLC<br>THRU<br>FY 1990 | OPLC<br>THRU<br>FY 1991 | OPLC<br>THRU<br>FY 1992 | YR END<br>MORTGAGE PIPELINE | YR END<br>MORTGAGE PIPELINE |
| 592-0238                                  | 90                            | 90                     | 90                               | 19,128                             | 19,128                  | 9,611                   |                         |                             |                             |
| REGIONAL TRANSPORT DEV II (TA)            |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 95                                   |                               |                        |                                  | 1,500                              | 1,500                   | 500                     |                         |                             |                             |
| SS 6 95                                   |                               |                        |                                  | 285                                | 285                     |                         |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 1,785                              | 1,785                   | 500                     |                         |                             |                             |
| 592-0242                                  | 97                            | 97                     | 97                               | 37,500                             | 37,500                  | 12,479                  |                         |                             |                             |
| REGIONAL TRANSPORT DEVELOPMENT IV (TAZAR) |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 97                                   |                               |                        |                                  | 8,450                              | 8,450                   | 4,688                   |                         |                             |                             |
| SD 3 97                                   |                               |                        |                                  | 37,500                             | 37,500                  | 12,479                  |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 45,950                             | 45,950                  | 15,167                  |                         |                             |                             |
| 592-0245                                  | 92                            | 92                     | 92                               | 35,000                             | 35,000                  |                         |                         |                             | 7,595                       |
| EXPORT ENTERPRISES SUPPORT                |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 92                                   |                               |                        |                                  | 35,000                             | 35,000                  |                         |                         |                             | 7,595                       |
| PROJECT TOTAL:                            |                               |                        |                                  | 35,000                             | 35,000                  |                         |                         |                             | 7,595                       |
| 592-0247                                  | 91                            | 91                     | 91                               | 26,000                             | 26,000                  | 4,230                   |                         |                             |                             |
| REGIONAL RAIL SYSTEMS SUPPORT             |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 99                                   |                               |                        |                                  | 26,000                             | 26,000                  | 4,230                   |                         |                             |                             |
| SU 3 99                                   |                               |                        |                                  | 48,832                             | 48,832                  | 12,292                  |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 74,832                             | 74,832                  | 16,287                  |                         |                             | 31,274                      |
| 592-0248                                  | 91                            | 91                     | 91                               | 39,422                             | 39,422                  | 223                     |                         |                             |                             |
| REG TRANSPORT DEV II (ZIMBABWE RAIL)      |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 92                                   |                               |                        |                                  | 39,422                             | 39,422                  | 223                     |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 39,422                             | 39,422                  | 223                     |                         |                             |                             |
| 592-0251                                  | 92                            | 92                     | 92                               | 16,240                             | 16,240                  | 4,705                   |                         |                             |                             |
| NATURAL RESOURCE MGT                      |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 92                                   |                               |                        |                                  | 16,240                             | 16,240                  | 4,705                   |                         |                             |                             |
| SU 3 92                                   |                               |                        |                                  | 10,091                             | 10,091                  | 4,705                   |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 26,331                             | 26,331                  | 9,410                   |                         |                             | 9,410                       |
| 592-0254                                  | 92                            | 92                     | 92                               | 22,840                             | 22,840                  | 702                     |                         |                             |                             |
| REG TRANSPORT DEV II (KAFUE-LUSAKA ROAD)  |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 92                                   |                               |                        |                                  | 22,840                             | 22,840                  | 702                     |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 22,840                             | 22,840                  | 702                     |                         |                             | 4,105                       |
| 592-0255                                  | 92                            | 92                     | 92                               | 25,000                             | 25,000                  |                         |                         |                             |                             |
| NACALA CORRIDOR REHABILITATION            |                               |                        |                                  |                                    |                         |                         |                         |                             |                             |
| SS 3 92                                   |                               |                        |                                  | 25,000                             | 25,000                  |                         |                         |                             |                             |
| PROJECT TOTAL:                            |                               |                        |                                  | 25,000                             | 25,000                  |                         |                         |                             | 25,000                      |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
600 - SOUTHERN AFR REG

| PROJECT NO.<br>PROJECT TITLE      | L<br>FY CF<br>INITIAL OBLIG | FY CF<br>FINAL OBLIG | FY CF<br>OBLIG | LIFE OF PROJECT-<br>AUTHD PLANNED     | ESTIMATED U.S. DOLLAR COST (\$000) |                          |                          |                          | FY 1991<br>YR FND YR FND<br>MORTGAGE PIPELINE | FY 1992<br>YR FND YR FND<br>MORTGAGE PIPELINE | FY 1992<br>REQUEST |        |        |
|-----------------------------------|-----------------------------|----------------------|----------------|---------------------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|---|---|--------------------|--------|--------|
|                                   |                             |                      |                |                                       | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>THRU<br>FY 1990 | OBLIG<br>THRU<br>FY 1991 | OBLIG<br>THRU<br>FY 1992 |   |   |                    |        |        |
| 592-0256                          |                             |                      |                | SADC TRANSPORT EFFICIENCY             | 15,200                             |                          |                          |                          | 1,022   | 502   | 14,222             | 502    | 3,222  |
|                                   |                             |                      |                | PROJECT TOTAL:                        | 15,000                             |                          |                          |                          | 1,020   | 502   | 14,222             | 502    | 3,222  |
| 590-0257                          |                             |                      |                | STRATEGIES FOR FUTURE REGIONAL GROWTH | 3,200                              |                          |                          |                          |   |   |                    |        | 3,200  |
|                                   |                             |                      |                | PROJECT TOTAL:                        | 3,000                              |                          |                          |                          |   |   |                    |        | 3,200  |
| 593-0435                          |                             |                      |                | HEATWATER DISEASE CONTROL             | 2,600                              | 2,600                    |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | PROJECT TOTAL:                        | 2,600                              | 2,600                    |                          |                          |   |   |                    |        |        |
| 597-2454                          |                             |                      |                | AFRICAN DEV. SUPPORT PROJECT          | 500                                |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | PROJECT TOTAL:                        | 500                                |                          |                          |                          |   |   |                    |        |        |
| 592-0510                          |                             |                      |                | PROJECT DEV AND SUPPORT               | 1,150                              |                          |                          |                          |   |   |                    |        | 500    |
|                                   |                             |                      |                | PROJECT TOTAL:                        | 2,135                              |                          |                          |                          |   |   |                    |        | 500    |
|                                   |                             |                      |                | COUNTRY TOTALS:                       | 394,032                            | 206,392                  | 49,235                   | 56,630                   | 50,000  | 101,874                                       | 25,405             | 74,985 | 50,000 |
|                                   |                             |                      |                | GRANTS:                               | 376,753                            | 189,143                  | 49,235                   | 56,578                   | 50,000  | 121,874                                       | 25,405             | 24,855 | 50,000 |
|                                   |                             |                      |                | LOANS:                                | 17,249                             | 17,249                   |                          | 1,052                    |   |   |                    |        |        |
| ----- APPROPRIATION SUMMARY ----- |                             |                      |                |                                       |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | AGR., RURAL DEV. & NUTRITION          |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | POPULATION PLANNING                   |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | HEALTH                                |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | CHILD SURVIVAL FUND                   |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | AIDS                                  |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | EDUCATION & HUMAN RESOURCES           | 1,778                              | 1,778                    |                          |                          |   | 71  |                    |        |        |
|                                   |                             |                      |                | PRIVATE SECTOR, ENVR & ENERGY         | 37,500                             | 37,500                   |                          | 12,479                   |   | 24,454  |                    |        |        |
|                                   |                             |                      |                | FDAP OF DEVELOPMENT PROGRAMS          | 39,278                             | 39,278                   |                          | 10,479                   |   | 24,525  |                    |        |        |
|                                   |                             |                      |                | SAHEL DEVELOPMENT                     |                                    |                          |                          |                          |   |   |                    |        |        |
|                                   |                             |                      |                | DEVELOPMENT FUNDS FOR AFRICA          | 121,192                            | 121,192                  | 49,235                   | 50,000                   | 50,000  | 44,912  | 25,425             | 49,275 | 50,000 |
|                                   |                             |                      |                | SADACC                                | 88,997                             | 89,982                   |                          | 28,413                   |   | 26,267  |                    | 26,510 |        |
|                                   |                             |                      |                | ECONOMIC SUPPORT FUND                 | 74,794                             | 74,758                   |                          | 12,688                   |   | 4,117   |                    |        |        |
|                                   |                             |                      |                | OTHER                                 | 2,374                              | 2,374                    |                          |                          |   | 55  |                    |        |        |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
599 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE | L<br>SH C | FY OF<br>INITIAL<br>CFLG | FY OF<br>FINAL<br>CFLG | -LIFE OF PROJECT-<br>AUTHZ PLANNED   | ESTIMATED U.S. DOLLAR COST (\$000) |                         | FY 1988          |                  | FY 1991                  |                          | YR END<br>MORTGAGE FIDELINE | YR END<br>YR END | FY 1992<br>REQUEST |
|------------------------------|-----------|--------------------------|------------------------|--------------------------------------|------------------------------------|-------------------------|------------------|------------------|--------------------------|--------------------------|-----------------------------|------------------|--------------------|
|                              |           |                          |                        |                                      | OBLG<br>THRU<br>FY 1989            | OBLG<br>THRU<br>FY 1991 | EXPEND<br>ITURES | EXPEND<br>ITURES | PROJ/NON<br>PROJ IND: PA | PROJ/NON<br>PROJ IND: PA |                             |                  |                    |
| 625-0521                     |           |                          |                        | OMVS PLANNING AND POLICY DEVELOPMENT | 4,202                              | 4,202                   | 2,858            | 2,858            |                          |                          |                             |                  |                    |
|                              | SH C      | 95                       | 99                     | 7,500                                | 2,872                              | 2,872                   |                  |                  |                          |                          |                             |                  |                    |
|                              | SS C      | 95                       | 89                     | 5,020                                |                                    |                         |                  |                  |                          |                          |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 12,500                             | 5,500                   | 4,926            | 4,926            |                          |                          |                             |                  |                    |
| 625-0928                     |           |                          |                        | REG FOOD CROP PROTECTION-IPH         | 32,324                             | 32,324                  | 291              | 291              |                          |                          |                             |                  |                    |
|                              | SH C      | 79                       | 85                     | 32,324                               |                                    |                         |                  |                  |                          |                          |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 32,324                             | 32,324                  | 291              | 291              |                          |                          |                             |                  |                    |
| 625-0966                     |           |                          |                        | ONCHOCEPCIASIS CONTROL               | 5,950                              | 5,990                   | 2,480            | 2,480            |                          |                          |                             |                  |                    |
|                              | SH C      | 95                       | 98                     | 5,950                                | 5,000                              | 5,000                   |                  |                  |                          |                          |                             |                  |                    |
|                              | SS C      | 95                       | 98                     | 10,150                               | 5,022                              | 2,650                   | 2,650            | 2,650            | 2,650                    | 15,222                   |                             | 2,650            |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 21,130                             | 35,130                  | 5,130            | 5,130            | 2,500                    | 2,500                    | 15,000                      |                  | 2,650              |
| 625-0969                     |           |                          |                        | POPULATION INITIATIVES               | 4,677                              | 4,025                   | 1,741            | 1,741            |                          |                          |                             |                  |                    |
|                              | SH C      | 95                       | 90                     | 4,677                                | 3,875                              | 3,875                   | 1,741            | 1,741            | 150                      | 150                      |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 4,677                              | 4,025                   | 1,741            | 1,741            | 150                      | 150                      |                             |                  |                    |
| 625-0970                     |           |                          |                        | POLICY PROJECT                       | 4,681                              | 4,681                   | 422              | 422              |                          |                          |                             |                  |                    |
|                              | SH C      | 95                       | 93                     | 4,681                                | 150                                | 775                     | 500              | 500              | 422                      | 422                      |                             |                  |                    |
|                              | SS C      | 95                       | 93                     | 3,368                                |                                    |                         |                  |                  | 774                      | 700                      | 1,665                       |                  | 1,665              |
|                              |           |                          |                        | PROJECT TOTAL:                       | 8,049                              | 8,049                   | 924              | 924              | 1,100                    | 1,100                    | 1,669                       | 434              | 1,669              |
| 625-0971                     |           |                          |                        | AFRICA PRIVATE ENTERPRISE FUND       | 500                                | 500                     | 66               | 66               |                          |                          |                             |                  |                    |
|                              | SH C      | 95                       | 91                     | 500                                  | 500                                |                         |                  |                  |                          |                          |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 500                                | 500                     | 66               | 66               |                          |                          |                             |                  |                    |
| 625-0973                     |           |                          |                        | SAHEL WATER DATA AND MCNT. III       | 3,774                              | 3,774                   | 2,200            | 2,200            |                          |                          |                             |                  |                    |
|                              | SH C      | 97                       | 95                     | 3,774                                | 2,000                              | 1,500                   | 700              | 700              | 1,220                    | 1,400                    | 7,500                       | 1,950            | 1,950              |
|                              | SS C      | 97                       | 95                     | 5,225                                |                                    |                         |                  |                  | 1,220                    | 1,220                    | 7,500                       | 1,950            | 1,950              |
|                              |           |                          |                        | PROJECT TOTAL:                       | 9,000                              | 16,000                  | 1,500            | 1,500            | 2,800                    | 2,800                    | 7,500                       | 1,950            | 1,950              |
| 625-0974                     |           |                          |                        | SAHEL FINANCIAL MANAGEMENT II        | 5,450                              | 5,450                   | 41               | 41               |                          |                          |                             |                  |                    |
|                              | SH C      | 90                       | 90                     | 5,450                                | 3,812                              | 1,047                   |                  |                  |                          |                          |                             |                  |                    |
|                              | SS C      | 90                       | 90                     | 6,720                                |                                    |                         |                  |                  |                          |                          |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       | 12,170                             | 9,260                   | 1,088            | 1,088            | 1,412                    | 1,412                    |                             |                  |                    |
| 625-0975                     |           |                          |                        | SAHEL REGIONAL INSTITUTIONS          |                                    |                         |                  |                  |                          |                          |                             |                  |                    |
|                              |           |                          |                        | PROJECT TOTAL:                       |                                    |                         |                  |                  |                          |                          |                             |                  |                    |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
898 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE                | FY OF INITIAL OBLIG | FY OF FINAL OBLIG | LIFE OF PROJECT AUTHD | PROJECT PLANNED | OBLIG THRU FY 1989 | ESTIMATED U.S. DOLLAR COST (\$'000) |              |              |              | FY 1991 EXPENDITURES | FY 1992 EXPENDITURES | FY 1992 REQUEST |        |       |
|---|---------------------|-------------------|-----------------------|-----------------|--------------------|-------------------------------------|--------------|--------------|--------------|----------------------|----------------------|-----------------|--------|-------|
|   |                     |                   |                       |                 |                    | OPLIG ATIONS                        | EXPRD ITURES | OPLIG ATIONS | EXPRD ITURES |                      |                      |                 | PA     | DPRP  |
| SH G 87                                     | 93                  | 1,225             | 1,225                 | 1,225           | 1,225              | 246                                 | 1,725        | 1,725        | 1,446        | 2,220                | 142                  | 2,220           | 3,567  | 1,500 |
| SS G 87                                     | 93                  | 4,220             | 4,220                 | 7,775           | 2,950              | 1,222                               | 1,725        | 1,446        | 1,446        | 2,220                | 142                  | 2,220           | 3,567  | 1,500 |
| PROJECT TOTAL:                              |                     | 5,225             | 5,225                 | 9,000           | 3,275              | 1,725                               | 1,725        | 1,446        | 1,446        | 2,220                | 140                  | 2,220           | 3,567  | 1,500 |
| 525-2977 HUMAN RESOURCE DEV III             |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| SH G 96                                     | 97                  | 19,000            | 19,000                | 8,875           | 8,875              | 492                                 | ---          | 492          | ---          | ---                  | 1,234                | ---             | 1,500  | ---   |
| PROJECT TOTAL:                              |                     | 19,000            | 19,000                | 8,875           | 8,875              | 492                                 | ---          | 492          | ---          | ---                  | 1,234                | ---             | 1,500  | ---   |
| 525-2978 PROMOTING POPULATION POLICY DEV.   |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| SH G 88                                     | 93                  | 1,000             | 1,000                 | 1,000           | 1,000              | 520                                 | ---          | 520          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| SS G 88                                     | 93                  | 7,000             | 7,000                 | 7,000           | 2,000              | 1,200                               | 1,000        | 1,200        | 1,000        | 1,000                | 1,321                | 3,000           | 3,000  | 1,700 |
| PROJECT TOTAL:                              |                     | 8,000             | 8,000                 | 8,000           | 3,000              | 1,700                               | 1,000        | 1,700        | 1,000        | 1,000                | 1,321                | 3,000           | 3,000  | 1,700 |
| 599-ADAR AFRICA DISASTER ASST RESERVE       |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| SS G 88                                     | C                   | ---               | ---                   | 5,550           | ---                | 5,550                               | 5,550        | 5,550        | ---          | ---                  | ---                  | ---             | ---    | ---   |
| PROJECT TOTAL:                              |                     | ---               | ---                   | 5,550           | ---                | 5,550                               | 5,550        | 5,550        | ---          | ---                  | ---                  | ---             | ---    | ---   |
| 599-APSW SCPEM WOPM RESERVE                 |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| SS G 91                                     | C                   | ---               | ---                   | 1,000           | ---                | ---                                 | ---          | ---          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| PROJECT TOTAL:                              |                     | ---               | ---                   | 1,000           | ---                | ---                                 | ---          | ---          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| 599-2413 SUPPORT TO REGIONAL ORGANIZATION I |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| SD G 79                                     | 85                  | 10,193            | 10,193                | 9,338           | 9,338              | 165                                 | ---          | 165          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| PROJECT TOTAL:                              |                     | 10,193            | 10,193                | 9,338           | 9,338              | 165                                 | ---          | 165          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| 598-2421 APP CHILD SURVIVAL INITIATIVE      |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| CS G 85                                     | 91                  | 12,195            | 12,195                | 12,193          | 12,193             | 3,372                               | ---          | 3,372        | ---          | ---                  | ---                  | ---             | ---    | ---   |
| HE G 85                                     | 91                  | 50,451            | 50,451                | 50,401          | 50,401             | 3,000                               | 50           | 3,000        | ---          | ---                  | ---                  | ---             | ---    | ---   |
| SS G 85                                     | 91                  | 60,922            | 60,922                | 35,429          | 35,429             | 15,000                              | 15,000       | 12,500       | 7,000        | 7,000                | 2,802                | 3,484           | 10,819 | ---   |
| PROJECT TOTAL:                              |                     | 123,568           | 123,568               | 98,023          | 98,023             | 17,872                              | 15,059       | 17,872       | 7,000        | 7,000                | 15,306               | 3,484           | 10,819 | ---   |
| 598-2433 AFRICAN MANPOWER DEVELOPMENT II    |                     |                   |                       |                 |                    |                                     |              |              |              |                      |                      |                 |        |       |
| EH G 82                                     | 87                  | 36,997            | 36,997                | 37,401          | 37,401             | 700                                 | ---          | 700          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| IS G 82                                     | 87                  | 500               | 500                   | 371             | 371                | 104                                 | ---          | 104          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| FN G 82                                     | 87                  | 6,067             | 6,067                 | 6,267           | 6,267              | 652                                 | ---          | 652          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| HE G 82                                     | 87                  | 1,690             | 1,690                 | 880             | 880                | 195                                 | ---          | 195          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| SD G 82                                     | 87                  | 250               | 250                   | 250             | 250                | 142                                 | ---          | 142          | ---          | ---                  | ---                  | ---             | ---    | ---   |
| PROJECT TOTAL:                              |                     | 49,484            | 49,484                | 46,969          | 46,969             | 1,649                               | ---          | 1,649        | ---          | ---                  | ---                  | ---             | ---    | ---   |





FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
599 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE            | FY OF<br>INITIAL OBLIG | FY OF<br>FINAL OBLIG | LIFE OF PROJECT-<br>AUTHD PLANNED | OBLIG<br>THRU<br>FY 1999 | ESTIMATED U.S. DOLLAR COST (\$000) |                  | FY 1991          |                  | FY 1992            |                    |
|---|------------------------|----------------------|-----------------------------------|--------------------------|------------------------------------|------------------|------------------|------------------|--------------------|--------------------|
|   |                        |                      |                                   |                          | OBLIG<br>THRU<br>FY 1999           | EXPEND<br>ITURES | EXPEND<br>ITURES | EXPEND<br>ITURES | YR END<br>MORTGAGE | YR END<br>PIPELINE |
| 599-0478                                | 92                     | 95                   | 40,000                            | ---                      | ---                                | 3,000            | 1,000            | 12,000           | 2,000              | 7,000              |
| STRENGTHENING AFR AGRIC RSCH II         |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0479                                | 90                     | 90                   | 2,050                             | ---                      | ---                                | 2,050            | 500              | ---              | ---                | ---                |
| INTEL FOUND. ED SELF HELP DEPT FOR DEV. |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0490                                | 90                     | 90                   | 2,050                             | ---                      | ---                                | 2,050            | 500              | ---              | ---                | ---                |
| FOOD SECURITY STRATEGIES                |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0481                                | 90                     | 90                   | 300                               | ---                      | ---                                | 300              | 150              | ---              | ---                | ---                |
| AAS MALAWIA                             |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0482                                | 90                     | 90                   | 2,000                             | ---                      | ---                                | 2,000            | 1,000            | ---              | ---                | ---                |
| BEDNET-TANZANIA                         |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0493                                | 91                     | 91                   | 175,000                           | ---                      | ---                                | ---              | ---              | 173,100          | 1,310              | 10,000             |
| AFRICAN PUBLIC HEALTH PROJECT           |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0506                                | 89                     | 89                   | 1,937                             | ---                      | ---                                | ---              | 349              | ---              | ---                | ---                |
| SMALL PROJECT ASSISTANCE/PEACE CORPS    |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0527                                | 94                     | 94                   | 670                               | ---                      | ---                                | ---              | ---              | ---              | ---                | ---                |
| AFRICAN STRATEGIC STUDIES               |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| 599-0510                                | 94                     | 94                   | 4,523                             | ---                      | ---                                | 787              | 773              | 1,000            | 500                | 1,000              |
| PROGRAM DEVELOPMENT SUPPORT II          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |
| PROJECT TOTAL:                          |                        |                      |                                   |                          |                                    |                  |                  |                  |                    |                    |

FY 1992 BUREAU BUDGET SUBMISSION TO PPC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
598 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE         | L / INITIAL<br>G OBLIG | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | OBLIG<br>THRU<br>FY 1999 | ESTIMATED U.S. DOLLAR COST (\$2000) |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
|--------------------------------------|------------------------|----------------------|------------------------------------|--------------------------|-------------------------------------|-----------------------------|-----------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
|                                      |                        |                      |                                    |                          | FY 1990<br>OBLIG<br>ATIONS          | FY 1991<br>EXPEND<br>ITURES | FY 1992<br>EXPEND<br>ITURES | YR FND<br>MORTGAGE | YR FND<br>PIRIFIVE | YR FND<br>IND: NO |       |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| AFRICAN CHILD SURVIVAL (UNDP)        |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0513                             | CS 3                   | 87                   | 4,200                              | 4,200                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| AFRICAN PROJECT DEVELOPMENT FACILITY |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0516                             | SS 3                   | 87                   | 700                                | 700                      | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| 598-0517                             | SS 3                   | 87                   | 2,200                              | 3,800                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| AFRICAN EMERGENCY/LOCUST GRASSHOPPER |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0519                             | FS 3                   | 87                   | 1,200                              | ---                      | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| 598-0519                             | FS 3                   | 87                   | 3,435                              | 3,435                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| 598-0519                             | SH 3                   | 87                   | 3,062                              | 3,062                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| 598-0519                             | SS 3                   | 87                   | 16,128                             | 20,073                   | 1,000                               | 3,220                       | 2,082                       | 3,452              | 1,522              | 1,522             | 1,522             | 1,522             | 1,522             | 1,522             | 1,522 |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| AFRICAN MFT SERVICES CO              |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0519                             | SS 3                   | 88                   | 2,500                              | 2,500                    | 500                                 | 500                         | 500                         | 500                | 500                | 500               | 500               | 500               | 500               | 500               | 500   |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| POLICY REFORM & POVERTY              |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0519                             | SS 3                   | 89                   | 9,500                              | 9,500                    | 1,300                               | 1,500                       | 1,500                       | 3,491              | 1,250              | 1,250             | 1,250             | 1,250             | 1,250             | 1,250             | 1,250 |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| IMPROVING AFR ECONOMIC ANALYSIS      |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0520                             | SS 3                   | 90                   | 1,000                              | 1,000                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |
| PROJECT TOTAL:                       |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| FINANCIAL SECTOR RESEARCH PROGRAM    |                        |                      |                                    |                          |                                     |                             |                             |                    |                    |                   |                   |                   |                   |                   |       |
| 598-0522                             | SS 3                   | 91                   | 5,000                              | 5,000                    | ---                                 | ---                         | ---                         | ---                | ---                | ---               | ---               | ---               | ---               | ---               | ---   |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
698 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE | FY OF<br>INITIAL<br>OBLIG                | FY OF<br>FINAL<br>OBLIG | LIFE OF PROJECT-<br>AUTHD<br>PLANNED | ESTIMATED U.S. DOLLAR COST (\$000) |                  |                          |                  | FY 1991  |             | FY 1992<br>RFQUEST |
|------------------------------|--|-------------------------|--------------------------------------|------------------------------------|------------------|--------------------------|------------------|----------|-------------|--------------------|
|                              |  |                         |                                      | OBLIG<br>THRU<br>FY 1989           | EXPEND<br>ITURES | OBLIG<br>THRU<br>FY 1990 | EXPEND<br>ITURES | PROJ IND | PA DFRP IND |                    |
| 698-0523                     | AFRICA GROWTH FUND                       | 91                      | 1,424                                | 1,154                              | 250              | 250                      | 250              | 250      | ---         | ---                |
| PROJECT TOTAL: 5,000         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0526                     | PRIVATE VOL ORGNS SUPPORT                | 94                      | 2,370                                | 1,000                              | 1,000            | 1,000                    | 1,000            | 1,000    | 2,722       | 1,702              |
| PROJECT TOTAL: 2,300         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0528                     | FOREIGN INVESTMENT ADV.                  | 92                      | 2,100                                | 700                                | 700              | 700                      | 700              | 700      | 700         | 700                |
| PROJECT TOTAL: 2,172         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0520                     | AFRICAN WOMEN IN DEVELOPMENT             | 95                      | 2,500                                | ---                                | ---              | ---                      | ---              | ---      | ---         | ---                |
| PROJECT TOTAL: 2,500         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0537                     | ASSIST FOR PERFORMING AFR STATES         | 90                      | 1,500                                | 500                                | 1,000            | 500                      | 500              | 500      | ---         | ---                |
| PROJECT TOTAL: 500           |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0531                     | SOMALIA REFUCEE RELIEF                   | 90                      | 5,000                                | 5,000                              | ---              | ---                      | ---              | ---      | ---         | ---                |
| PROJECT TOTAL: 5,000         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0532                     | AFRICAN ELEPHANT                         | 92                      | 1,000                                | ---                                | ---              | ---                      | ---              | ---      | ---         | ---                |
| PROJECT TOTAL: 1,000         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0534                     | ENVIRONMENTAL/GLOBAL CLIMATE CHANGE RESP | 90                      | 5,000                                | ---                                | ---              | ---                      | ---              | ---      | ---         | ---                |
| PROJECT TOTAL: 5,000         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |
| 698-0535                     | AFR CAPACITY BUILDING INITIATIVES        | 90                      | 1,000                                | ---                                | ---              | ---                      | ---              | ---      | ---         | ---                |
| PROJECT TOTAL: 1,000         |  |                         |                                      |                                    |                  |                          |                  |          |             |                    |

FY 1992 BUREAU BUDGET SUBMISSION TO PFC  
TABLE IV - PPROJECT BUDGET DATA

BUREAU FOR AFRICA  
SSB - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE             | L / INITIAL<br>S OBLIG | FY OF<br>FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHL PLANNED | ESTIMATED U.S. DOLLAR COST (\$200) |                            |                            |                            | FY 1991<br>EXPENDITURES | FY 1991<br>MORTGAGE PRINCIPAL | FY 1992<br>REQUEST |         |
|--|------------------------|----------------------|------------------------------------|------------------------------------|----------------------------|----------------------------|----------------------------|-------------------------|-------------------------------|--------------------|---------|
|  |                        |                      |                                    | OBLIG<br>THRU<br>FY 1989           | OBLIG<br>ATICMS<br>FY 1997 | OBLIG<br>ATICMS<br>FY 1997 | OBLIG<br>ATICMS<br>FY 1991 |                         |                               |                    |         |
| PROJECT TOTAL:                           |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 15,000                                   |                        |                      |                                    |                                    |                            |                            |                            |                         |                               | 1,500              |         |
| UNSOLICITED PROPOSAL FUND                |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0517                                 | SS 3                   | 91                   | C                                  | 4,400                              |                            |                            |                            | 2,000                   |                               | 2,200              |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 4,400                              |                            |                            |                            | 2,000                   |                               | 2,200              |         |
| AFRICA COVERAGE FUND                     |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0539                                 | SS 3                   | 92                   | C                                  | 25,000                             |                            |                            |                            |                         |                               | 5,000              |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 25,000                             |                            |                            |                            |                         |                               | 5,000              |         |
| FAMILY HEALTH INITIATIVES I              |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0562                                 | PN 3                   | 92                   | SS                                 | 22,027                             | 20,134                     | 397                        |                            |                         |                               |                    |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 22,020                             | 20,134                     | 397                        |                            |                         |                               |                    |         |
| SABH DEVELOPMENT DATA MANAGEMENT         |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0599                                 | SS 3                   | 92                   |                                    | 6,000                              |                            |                            |                            |                         |                               | 500                |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 6,000                              |                            |                            |                            |                         |                               | 500                |         |
| HUMAN RIGHTS FUND FOR AFRICA             |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0601                                 | SS 3                   | 79                   | C                                  | 2,427                              | 2,427                      | 73                         |                            |                         |                               |                    |         |
|  | SS 3                   | 79                   | C                                  | 2,299                              | 949                        | 397                        |                            |                         |                               | 450                |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 4,726                              | 3,376                      | 773                        |                            |                         |                               | 457                |         |
| SPECIAL SELF-HELP DEVELOPMENT ACTIVITIES |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| 599-0601                                 | PD 3                   | 77                   | C                                  | 12,859                             | 12,859                     | 100                        |                            |                         |                               |                    |         |
|  | SS 3                   | 77                   | C                                  | 14,483                             | 5,793                      | 2,907                      |                            |                         |                               | 2,570              |         |
| PROJECT TOTAL:                           |                        |                      |                                    | 27,352                             | 18,652                     | 2,193                      |                            |                         |                               | 2,500              |         |
| COUNTRY TOTALS:                          |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| GRANTS:                                  |                        |                      |                                    | 887,665                            | 1,344,058                  | 558,622                    | 124,067                    | 136,776                 | 73,710                        | 118,789            | 501,662 |
| LOANS:                                   |                        |                      |                                    | 887,665                            | 1,344,059                  | 558,622                    | 124,067                    | 135,776                 | 73,712                        | 118,789            | 501,662 |
| APPROPRIATION SUMMARY                    |                        |                      |                                    |                                    |                            |                            |                            |                         |                               |                    |         |
| AGR., RURAL DEV. & NUTRITION             |                        |                      |                                    | 51,197                             | 75,127                     | 73,893                     | 701                        | 7,255                   |                               | 4,045              | 142     |
| POPULATION PLANNING                      |                        |                      |                                    | 27,914                             | 28,505                     | 28,339                     | 127                        | 2,075                   |                               | 1,204              | 30      |
| HEALTH                                   |                        |                      |                                    | 58,788                             | 51,795                     | 59,285                     | 2,577                      | 5,892                   |                               | 7,996              | 10      |
| CHILD SURVIVAL FUND                      |                        |                      |                                    | 16,195                             | 15,193                     | 16,193                     |                            | 2,522                   |                               | 154                |         |
| AIDS                                     |                        |                      |                                    | 10,520                             | 10,500                     | 5,514                      | 3,378                      | 1,000                   |                               | 7,000              | 1,653   |

FY 1992 BUREAU BUDGET SUBMISSION TO PFC  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
999 - AFRICA REGIONAL

| PROJECT NO.<br>PROJECT TITLE   | L / INITIAL<br>3 CELLS | FY OF<br>FINAL<br>CELL | LIVE OF<br>AUTHD | PROJECT-<br>PLANNED | ESTIMATED U.S. DOLLAR COST (1992) |                 | FY 1991          |                  | YE END<br>PIPER IN | FY 1992<br>BUDGET |
|--------------------------------|------------------------|------------------------|------------------|---------------------|-----------------------------------|-----------------|------------------|------------------|--------------------|-------------------|
|                                |                        |                        |                  |                     | CELLS<br>THRU<br>FY 1992          | CELLS<br>ATICKS | EXPENSE<br>ITEMS | EXPENSE<br>ITEMS |                    |                   |
| EDUCATION & HUMAN RESOURCES    | 67,452                 | 68,599                 | 66,194           | 3,405               | 4,755                             | 6,272           | ---              | ---              | ---                |                   |
| PRIVATE SECTOR, ENVR & ENERGY  | 12,332                 | 13,737                 | 29,327           | ---                 | 532                               | 153             | ---              | ---              | ---                |                   |
| FRAP OR DEVELOPMENT PROGRAMS   | 254,350                | 254,350                | 277,735          | 10,161              | 23,538                            | 17,724          | 2,162            | 2,322            | ---                |                   |
| SAHEL DEVELOPMENT              | 86,592                 | 70,000                 | 69,571           | 99                  | 7,488                             | 2,506           | ---              | 2,506            | 75,522             |                   |
| DEVELOPMENT FUNDS FOR AFRICA   | 539,219                | 977,632                | 221,415          | 117,087             | 99,676                            | 98,799          | 466,737          | 116,165          | ---                |                   |
| ECONOMIC SUPPORT FUND<br>OTHER | 7,580                  | 5,371                  | 5,571            | ---                 | 5,124                             | 102             | 823              | 823              | ---                |                   |

FY 1992 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR AFRICA  
500 - AFRICA ECONOMIC POLICY REFORM PROGRAM

| PROJECT NO.<br>PROJECT TITLE      | L / INITIAL OBLIG                      | FY OF FINAL OBLIG | -LIFE OF PROJECT-<br>AUTHD PLANNED | ESTIMATED U.S. DOLLAR COST (\$222) |              |               |              |               |              |               |              |               |              | FY 1992 REQUEST |         |         |         |
|-----------------------------------|--|-------------------|------------------------------------|------------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|-----------------|---------|---------|---------|
|                                   |  |                   |                                    | OBLIG THRU FY 1989                 | OBLIG ATIONS | EXPEND ITURES | CEMIG ATIONS |                 |         |         |         |
| 688-0511                          | AFRICAN ECONOMIC POLICY REFORM PROGRAM |                   |                                    | ---                                | 20,000       | 20,000        | 20,000       | 55,000        | 55,000       | 55,000        | 55,000       | 55,000        | 55,000       | 55,000          | 55,000  | 55,000  | 60,000  |
| SS C 85                           |  |                   |                                    | ---                                | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000         | 135,000 | 135,000 | 135,000 |
|                                   | PROJECT TOTAL:                         |                   |                                    | ---                                | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000         | 135,000 | 135,000 | 135,000 |
|                                   | COUNTRY TOTALS:                        |                   |                                    | ---                                | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000         | 135,000 | 135,000 | 135,000 |
|                                   | GRANTS:                                |                   |                                    | ---                                | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000       | 135,000      | 135,000         | 135,000 | 135,000 | 135,000 |
|                                   | LOANS:                                 |                   |                                    | ---                                | ---          | ---           | ---          | ---           | ---          | ---           | ---          | ---           | ---          | ---             | ---     | ---     | ---     |
| ----- APPROPRIATION SUMMARY ----- |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| AGR., RURAL DEV. & NUTRITION      |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| POPULATION PLANNING               |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| HEALTH                            |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| CHILD SURVIVAL FUND               |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| AIDS                              |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| EDUCATION & HUMAN RESOURCES       |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| PRIVATE SECTOR, ENV. & ENERGY     |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| ROAD OR DEVELOPMENT PROGRAMS      |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| SAFETY DEVELOPMENT                |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| FINANCE                           |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| ECONOMIC POLICY REFORM PROGRAM    |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| ECONOMIC SUPPORT FUND             |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |
| OTHER                             |  |                   |                                    |                                    |              |               |              |               |              |               |              |               |              |                 |         |         |         |

ANNEX P

A.I.D. PROGRAM IN FY 1992  
BUREAU BUDGET SUBMISSION TO PPC  
TABLE V - PROPOSED PROGRAM RANKING

598 AFRICA REGIONAL

DECISION UNIT

PROGRAM FUNDING  
(1970) APPROP

DFPP

TITLE

PROJECT

RANK

MCQ IFVFY

|         |  |    |    |       |
|---------|--|----|----|-------|
| 6257954 | ONCHOCERCIASIS CONTROL                   | MC | SS | 2,500 |
| 6259972 | SAHEL WATER DATA AND MGMT. III           | MC | SS | 1,500 |
| 6259975 | SAHEL REGIONAL INSTITUTIONS              | MC | SS | 1,500 |
| 6252978 | PRMCTING POPULATION POLICY DIV.          | MC | SS | 1,000 |
| 6987439 | AFRICAN PRIVATE ENTERPRISE FUND          | MC | SS | 5,950 |
| 6987455 | AFRICAN GRADUATE FELLOWSHIP PROG III     | MC | SS | 5,100 |
| 6987464 | HUMAN RESOURCES DIV FOR AFRICA           | MC | SS | 2,500 |
| 6987466 | AFRICAN DEVELOPMENT SUPPORT (TR)         | MC | SS | 2,500 |
| 6987467 | FAMINE EARLY WARNING SYSTEMS             | MC | SS | 1,317 |
| 6987467 | NATURAL RESOURCES/MGT SUPPORT            | MC | SS | 2,375 |
| 6987474 | AFRICAN TRNG FOR LEADERSHIP & SKILLS     | MC | SS | 2,125 |
| 6987477 | AFRICAN LABOR DEV. III                   | MC | SS | 2,500 |
| 6987493 | AFRICAN PUBLIC HEALTH PROJECT            | MC | SS | 2,840 |
| 6987527 | AFRICAN STRATEGIC STUDIES                | MC | SS | 850   |
| 6987510 | PROGRAM DEVELOPMENT SUPPORT II           | MC | SS | 7,522 |
| 6987516 | AFRICAN PROJECT DEVELOPMENT FACILITY     | MC | SS | 425   |
| 6987517 | AFRICAN EMERGENCY/LOCUST GRASSROOTS      | MC | SS | 1,275 |
| 6987518 | AFRICAN MGT SERVICES CO                  | MC | SS | 475   |
| 6987518 | POLICY REFORM & POVERTY                  | MC | SS | 200   |
| 6987522 | FINANCIAL SECTOR RESEARCH PROGRAM        | MC | SS | 500   |
| 6987526 | PRIVATE VOL ORGNS SUPPRT                 | MC | SS | 1,700 |
| 6987528 | FOREIGN INVESTMENT ADV.                  | MC | SS | 505   |
| 6987529 | AFRICAN WOMEN IN DEVELOPMENT             | MC | SS | 255   |
| 6987531 | HUMAN RIGHTS FUND FOR AFRICA             | MC | SS | 450   |
| 6987531 | SPECIAL SELF-HELP DEVELOPMENT ACTIVITIES | MC | SS | 1,500 |

TOTAL REQUEST

53,557

REQUEST LEVEL

|         |                                      |    |    |       |
|---------|--------------------------------------|----|----|-------|
| 6257970 | POLICY PROJECT                       | MC | SS | 500   |
| 6987439 | AFRICAN PRIVATE ENTERPRISE FUND      | MC | SS | 1,000 |
| 6987445 | AFRICAN GRADUATE FELLOWSHIP PROG III | MC | SS | 5,950 |
| 6987443 | HUMAN RESOURCES DIV FOR AFRICA       | MC | SS | 450   |
| 6987464 | AFRICAN DEVELOPMENT SUPPORT (TR)     | MC | SS | 450   |
| 6987466 | FAMINE EARLY WARNING SYSTEMS         | MC | SS | 275   |
| 6987467 | NATURAL RESOURCES/MGT SUPPORT        | MC | SS | 125   |
| 6987474 | AFRICAN TRNG FOR LEADERSHIP & SKILLS | MC | SS | 775   |
| 6987477 | AFRICAN LABOR DEV. III               | MC | SS | 450   |
| 6987479 | STRENGTHENING APP AGRIC PSCH II      | MC | SS | 7,000 |
| 6987483 | AFRICAN PUBLIC HEALTH PROJECT        | MC | SS | 1,500 |
| 6987527 | AFRICAN STRATEGIC STUDIES            | MC | SS | 100   |
| 6987517 | PROGRAM DEVELOPMENT SUPPORT II       | MC | SS | 100   |
| 6987516 | AFRICAN PROJECT DEVELOPMENT FACILITY | MC | SS | 100   |
| 6987517 | AFRICAN EMERGENCY/LOCUST GRASSROOTS  | MC | SS | 100   |

A.I.D. PROGRAM IN FY 1992  
BUREAU BUDGET SUBMISSION TO PFC  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT       | PROJECT | TITLE                             | DPRP | PROGRAM NUMBERS |        |
|---------------------|---------|-----------------------------------|------|-----------------|--------|
|                     |         |                                   |      | APPROP          | INCE   |
| 099 AFRICA REGIONAL |         |                                   |      |                 |        |
|                     | 6982510 | AFRICAN MGT SERVICES CC           | NC   | SS              | 75     |
|                     | 6982519 | POLICY REFORM & POVERTY           | NC   | SS              | 220    |
|                     | 6982522 | FINANCIAL SECTOR RESEARCH PROGRAM | NC   | SS              | 500    |
|                     | 6982528 | FOREIGN INVESTMENT ADV.           | NC   | SS              | 100    |
|                     | 6982529 | AFRICAN WOMEN IN DEVELOPMENT      | NC   | SS              | 45     |
|                     | 6982535 | AFR CAPACITY BUILDING INITIATIVES | NO   | CS              | 2,500  |
|                     | 6982537 | UNSOLICITED PROPOSAL FUND         | NC   | SS              | 2,200  |
|                     | 6982539 | AFRICA GOVERNANCE FUND            | NO   | SS              | 5,220  |
|                     | 6982540 | SABEL DEVELOPMENT DATA MANAGEMENT | NO   | SS              | 500    |
|                     |         | TOTAL REQUEST                     |      |                 | 25,525 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                  | PROGRAM FUNDING |        |
|---------------|---------|--|-----------------|--------|
|               |         |  | APPROP          | INCR   |
| 500           |         | AFRICA ECONOMIC POLICY REFORM PROGRAM  |                 |        |
|               | 5992511 | AFRICAN ECONOMIC POLICY REFORM PROGRAM | NO              | 50,000 |
|               |         | TOTAL REQUEST                          |                 | 62,000 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | CSO | RENIN | PROJECT | TITLE                                 | DPRP | APPROP | PROGRAM FUNDING (\$000) | INCR  |
|---------------|-----|-------|---------|---------------------------------------|------|--------|-------------------------|-------|
| MCC LEVEL     |     |       |         |                                       |      |        |                         |       |
|               |     |       | 680ATLS | AFRICAN TPNG. FOR LEADERSHIP & SKILLS | MC   | SS     | 300                     |       |
|               |     |       | 680HRDA | HUMAN RESOURCE DEV. ASST.             | MC   | SS     | 500                     |       |
|               |     |       | 680J222 | SMALL PROJECT ASSISTANCE-AID/FC       | MC   | SS     | 50                      |       |
|               |     |       | 680J224 | PROCPAM DEV AND SUPPORT               | MC   | SS     | 50                      |       |
|               |     |       |         | TOTAL REQUEST                         |      |        |                         | 1,200 |





A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                   | DPRP | PROGRAM FUNDING |        |
|---------------|---------|---|------|-----------------|--------|
|               |         |   |      | APPROF          | INCR   |
| S95 BURUNDI   |         |   |      |                 |        |
|               | 595HAPA | HIV/AIDS PREVENTION IN AFRICA           | NC   | SS              | 900    |
|               | 5952125 | SMALL FARMING SYSTEMS RESEARCH          | NC   | SS              | 1,220  |
|               | 5952124 | BURUNDI ENTERPRISE SUPPORT AND TRAINING | NC   | SS              | 1,900  |
|               | 5952125 | BURUNDI ENTERPRISE PROMOTION PROGRAM    | NC   | SS              | 7,000  |
|               | 6952512 | PROGRAM CIV AND SUPPORT                 | NC   | SS              | 200    |
|               |         | TOTAL REQUEST                           |      |                 | 10,200 |
|               | 5952127 | SMALL ENTERPRISE DEVELOPMENT            | NC   | SS              | 920    |
|               | 6952129 | BURUNDI HEALTH SYSTEMS SUPPORT          | NO   | SS              | 220    |
|               |         | TOTAL REQUEST                           |      |                 | 1,100  |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| PRECISION UNIT | RANK    | PROJECT | TITLE                                    | DPRP | PROGRAM FUNDING (\$000) |        |
|----------------|---------|---------|--|------|-------------------------|--------|
|                |         |         |  |      | APPROP                  | INCR   |
| 631 CAMEROON   |         |         |  |      |                         |        |
| MCC LEVPL      |         |         |  |      |                         |        |
|                | 631AFHI |         | FAMILY HEALTH INITIATIVES                | NO   | SS                      | 400    |
|                | 631HAPA |         | HIV/AIDS PREVENTION IN AFRICA            | NO   | SS                      | 250    |
|                | 631HEDA |         | HUMAN RESOURCE DEV. ASST.                | NO   | SS                      | 400    |
|                | 631PRIT |         | PRITECH/ORT                              | NO   | SS                      | 250    |
|                | 6310052 |         | NATIONAL CEREALS RES AND EXTENSION II    | NO   | SS                      | 1,000  |
|                | 6310056 |         | MATERNAL & CHILD HEALTH SUPPORT (PVO)    | NO   | SS                      | 1,200  |
|                | 6310059 |         | AGRICULTURE POLICY AND PLANNING          | NO   | SS                      | 2,650  |
|                | 6310053 |         | FERTILIZER SUBSECTOR REFORM-AEPRP 87 NPA | NO   | SS                      | 1,000  |
|                | 6310056 |         | AGRICULTURE EDUCATION II                 | NO   | SS                      | 3,000  |
|                | 6310058 |         | PROGRAM FOR POLICY REFORM                | NO   | SS                      | 2,600  |
|                | 6310074 |         | POLICY REFORM IN EXPORT PROCESSING       | NO   | SS                      | 1,000  |
|                | 6310079 |         | OICI II                                  | NO   | SS                      | 1,000  |
|                | 6310080 |         | SOCIAL MARKETING OF CONTRACEPTIVES       | NO   | SS                      | 800    |
|                | 6310091 |         | TROPICAL FOREST MANAGEMENT               | NO   | SS                      | 250    |
|                | 6310172 |         | SMALL PROJECT ASSISTANCE-AID/PC          | NO   | SS                      | 40     |
|                | 6310510 |         | PROGRAM DEV AND SUPPORT                  | NO   | SS                      | 510    |
|                |         |         | TOTAL REQUEST                            |      |                         | 15,250 |
| REQUEST LEVEL  |         |         |  |      |                         |        |
|                | 6310075 |         | CREDIT UNION III                         | NO   | SS                      | 750    |
|                | 6310077 |         | REFORM OF AG. MARKETING SYSTEMS          | NO   | SS                      | 5,000  |
|                |         |         | TOTAL REQUEST                            |      |                         | 5,750  |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 555 CAPE VERDE | RANK | PROJECT | TITLE                                 | DPRP | PROGRAM FUNDING |       |
|---------------|----------------|------|---------|---------------------------------------|------|-----------------|-------|
|               |                |      |         |                                       |      | APPROP          | INCR  |
|               |                |      | 655A011 | FAMILY HEALTH INITIATIVES             | NO   | SS              | 100   |
|               |                |      | 655A012 | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | NO   | SS              | 200   |
|               |                |      | 655B013 | HUMAN RESOURCE DEV. ASST.             | NO   | SS              | 210   |
|               |                |      | 655C014 | EXPORT DEVELOPMENT SERVICES           | NC   | SS              | 520   |
|               |                |      | 655D015 | PROGRAM DEV AND SUPPORT               | NC   | SS              | 50    |
|               |                |      | 655E016 | SMALL PROJECT ASSISTANCE-AID/PC       | NO   | SS              | 40    |
|               |                |      | 655F017 | WATERFRESH AND APPLIED RESEARCH DEV.  | NO   | SS              | 1,000 |
|               |                |      |         | TOTAL REQFST                          |      |                 | 3,000 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                  | DPRP | PROGRAM FUNDING (\$000) |       |
|---------------|---------|--|------|-------------------------|-------|
|               |         |  |      | APPROP                  | INCR  |
| 576           |         | CENTRAL AFR REPUBLIC                   |      |                         |       |
| MCC LEVEL     |         |  |      |                         |       |
|               | 676ACSI | AFR CHILD SURVIVAL INITIATIVE          | NO   | SS                      | 150   |
|               | 676HAPA | HIV/AIDS PREVENTION IN AFRICA          | NO   | SS                      | 300   |
|               | 676HRDA | HUMAN RESOURCE DEV. ASST.              | NO   | SS                      | 252   |
|               | 676J021 | AGRICULTURE MARKETING AND DISTRIBUTION | MC   | SS                      | 1,250 |
|               | 6760022 | SMALL PROJECT ASSISTANCE-AID/PC        | NO   | SS                      | 40    |
|               |         | TOTAL REQUEST                          |      |                         | 2,000 |





A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 979 CONTO                 | PROGRAM FUNDING<br>(\$20) | INCF  |
|---------------|---------------------------|---------------------------|-------|
| PROJECT       | TITLE                     | APPOP                     |       |
| MCC LEVEL     |                           |                           |       |
| 679URDA       | TUMAN RESOURCE DEV. ASST. | SS                        | 1,000 |
|               | TOTAL REQUEST             |                           | 1,000 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 581     | COTE D'IVOIRE                    |     |        |         |  |  |  |  |
|---------------|---------|----------------------------------|-----|--------|---------|--|--|--|--|
| RANK          | PROJECT | TITLE                            | DRP | APPROP | FUNDING |  |  |  |  |
|               |         |                                  |     |        |         |  |  |  |  |
| MCC LEVEL     |         |                                  |     |        |         |  |  |  |  |
|               | 681AFHP | FAMILY HEALTH POPULATION         | NC  | SS     | 1,520   |  |  |  |  |
|               | 681HRDA | HUMAN RESOURCE DEV. ASST.        | NC  | SS     | 320     |  |  |  |  |
|               | 681ICCD | IVORY COAST COMMUNITY DEV        | NC  | SS     | 1,422   |  |  |  |  |
|               | 681CICI | OICI II                          | NC  | SS     | 900     |  |  |  |  |
|               |         | TOTAL REQUEST                    |     |        | 4,000   |  |  |  |  |
| REQUEST LEVEL |         |                                  |     |        |         |  |  |  |  |
|               | 6812002 | NATURAL RESOURCE MANAGEMENT      | NC  | SS     | 1,000   |  |  |  |  |
|               | 6812003 | POLITICAL ECONOMY REFORM PROJECT | NC  | ES     | 5,000   |  |  |  |  |
|               |         | TOTAL REQUEST                    |     |        | 6,000   |  |  |  |  |

A.I.D. PROGRAM IN FY 1992  
 ANNUAL BUDGET SUBMISSION  
 TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                         | IFPP | PROGRAM FUNDING |       |
|---------------|---------|-------------------------------|------|-----------------|-------|
|               |         |                               |      | APPCP           | INCF  |
| 503 LJIBOUTI  |         |                               |      |                 |       |
|               | 532022  | PROGRAM SUPPORT GRANT         | NC   | IS              | 3,955 |
|               | 532023  | PROGRAM SUPPORT GRANT II (TA) | NO   | IS              | 45    |
|               |         | TOTAL REQUEST                 |      |                 | 4,000 |

MCC IFVEI.

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT         | RANK | PROJECT | TITLE                            | DPRP | PROGRAM FUNDING<br>(\$000) |       |
|-----------------------|------|---------|----------------------------------|------|----------------------------|-------|
|                       |      |         |                                  |      | APEROP                     | INCR  |
| 653 EQUATORIAL GUINEA |      |         |                                  |      |                            |       |
|                       |      | 553HRDA | HUMAN RESOURCE DEV. ASST.        | NO   | SS                         | 200   |
|                       |      | 5533233 | COOPERATIVE DEVELOPMENT II (PVC) | NC   | SS                         | 500   |
|                       |      |         | TOTAL REQUEST                    |      |                            | 1,000 |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJFCT | TITLE                                 | DPPP | PROGRAM FUNDING (\$000) |        |
|---------------|---------|---------------------------------------|------|-------------------------|--------|
|               |         |                                       |      | APPROP                  | INCE   |
| 541           | GHANA   |                                       |      |                         |        |
| MCC LEVEL     |         |                                       |      |                         |        |
|               | 541HRDA | HUMAN RESOURCE DEV. ASST.             | NC   | SS                      | 500    |
|               | 5413110 | PROGRAM DEV AND SUPPORT               | NC   | SS                      | 100    |
|               | 5412118 | FAMILY PLANNING AND HEALTH            | NO   | SS                      | 7,100  |
|               | 5413119 | BASIC EDUCATION PROGRAM (AFRPP)       | NO   | SS                      | 7,222  |
|               | 5413120 | BASIC EDUCATION ASSISTANCE (TA)       | NO   | SS                      | 1,500  |
| TOTAL REQUEST |         |                                       |      |                         | 15,220 |
| REQUEST LEVEL |         |                                       |      |                         |        |
|               | 541ATLS | AFRICAN TPNG. FOR LEADERSHIP & SKILLS | NO   | SS                      | 250    |
|               | 541HAPA | HIV/AIDS PREVENTION IN AFRICA         | NC   | SS                      | 500    |
|               | 541MEDP | PC-AID MICRO-ENTERPRISE DEV.          | NO   | SS                      | 50     |
|               | 5410110 | PROGRAM DEV AND SUPPORT               | NO   | SS                      | 150    |
|               | 5412122 | AGRIBUSINESS DEV. PROGRAM             | NC   | SS                      | 7,520  |
|               | 5413526 | SMALL PROJECT ASSISTANCE-AID/PC       | NC   | SS                      | 40     |
| TOTAL REQUEST |         |                                       |      |                         | 8,900  |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT     | PROJECT | TITLE                              | DPPP | PROGRAM FUNDING (\$000) |       |
|-------------------|---------|------------------------------------|------|-------------------------|-------|
|                   |         |                                    |      | APPROP                  | INCF  |
| 557 GUINEA-BISSAU |         |                                    |      |                         |       |
| MCC LEVEL         |         |                                    |      |                         |       |
|                   | 6572015 | PROGRAM DEV AND SUPPORT            | NO   | SS                      | 150   |
|                   | 6572020 | TOMALI PRODUCTION (AFRICARE)       | NO   | SS                      | 175   |
|                   | 6572021 | SUPPORT TO AG. POLICY DEV. & IMP   | NO   | SS                      | 1,125 |
|                   | 6572024 | SMALL PROJECT ASSISTANCE-AID/PC    | NO   | SS                      | 50    |
|                   |         | TOTAL REQUEST                      |      |                         | 1,500 |
| REQUFST LFVFL     |         |                                    |      |                         |       |
|                   | 6572022 | AG. SECTOR ASST. PROG. II          | NO   | SS                      | 3,200 |
|                   | 6572023 | PVO SMALL & MEDIUM ENTERPRISE DEV. | NO   | SS                      | 500   |
|                   |         | TOTAL REQUFST                      |      |                         | 3,500 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 615 KENYA | TITLE  | DPRP | APPROP  | FUNDING |
|---------------|-----------|--|------|---------|---------|
| PROJECT       |           |  |      | (\$000) | INCR    |
| MCC LEVEL     |           |  |      |         |         |
| 9154FPI       |           | FAMILY HEALTH INITIATIVES                                | NO   | SS      | 400     |
| 615HAPA       |           | HIV/AIDS PREVENTION IN AFRICA                            | NO   | SS      | 200     |
| 615HRDA       |           | HUMAN RESOURCE DIV. ASST.                                | KC   | SS      | 422     |
| 6150223       |           | PRIVATE SECTOR FAMILY PLANNING                           | NO   | SS      | 1,000   |
| 6152232       |           | FAMILY PLANNING SERVICES & SUPPORT                       | NO   | SS      | 4,944   |
| 6150236       |           | PVC CO-FINANCING   | NO   | SS      | 1,200   |
| 6150238       |           | PRIVATE ENTERPRISE DEVELOPMENT                           | NO   | SS      | 1,500   |
| 6150240       |           | STRUCTURAL ADJUSTMENT PROGRAM GRANT II                   | NO   | SS      | 400     |
| 6150242       |           | KENYA MARKET DEVELOPMENT PROGRAM                         | NO   | SS      | 3,020   |
| 6150243       |           | KENYA MARKET DEVELOPMENT PROGRAM                         | NO   | ES      | 3,022   |
| 6150247       |           | FERTILIZER PRICING & MARKETING REFORM                    | NO   | SS      | 2,400   |
| 6150249       |           | FERTILIZER PRICING & MARKETING REFORM                    | KC   | ES      | 7,000   |
| 6150252       |           | NATURAL RESOURCES MANAGEMENT                             | NO   | SS      | 1,500   |
| 6150510       |           | KENYA EXPORT DEVELOPMENT SUPPORT PROGRAM DEV AND SUPPORT | NO   | SS      | 3,755   |
|               |           |  | NO   | SS      | 1,000   |
|               |           |  | KC   | SS      | 750     |
|               |           | TOTAL REQUEST  |      |         | 32,460  |
| REQUEST LEVEL |           |  |      |         |         |
| 6152223       |           | PRIVATE SECTOR FAMILY PLANNING                           | KC   | SS      | 200     |
| 6150236       |           | PVC CO-FINANCING   | NO   | SS      | 200     |
| 6150238       |           | PRIVATE ENTERPRISE DEVELOPMENT                           | NO   | SS      | 100     |
| 6152246       |           | SMALL PROJECT ASSISTANCE-AID/PC                          | NO   | SS      | 40      |
| 6150240       |           | AG. DEVELOPMENT CENTER OF EXCELLENCE                     | NO   | SS      | 2,000   |
|               |           | TOTAL REQUEST  |      |         | 7,540   |

A.I.D. PROGRAM IN FY 1992  
BUREAU BUDGET SUBMISSION TO PPC  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 532     | LESOTHO                         |     |        |       |  |  |  |  |
|---------------|---------|---------------------------------|-----|--------|-------|--|--|--|--|
| RANK          | PROJECT | TITLE                           | DRP | APPROP | INCR  |  |  |  |  |
| MCC LEVEL     |         |                                 |     |        |       |  |  |  |  |
|               | 532HRDA | HUMAN RESOURCE DEV. ASST.       | NO  | SS     | 250   |  |  |  |  |
|               | 5320225 | PRIMARY EDUCATION               | NC  | SS     | 4,500 |  |  |  |  |
|               | 5322517 | PROGRAM DEV AND SUPPORT         | NC  | SS     | 257   |  |  |  |  |
|               |         | TOTAL REQUEST                   |     |        | 5,000 |  |  |  |  |
| REQUEST LEVEL |         |                                 |     |        |       |  |  |  |  |
|               | 5320229 | COMMUNITY NATURAL RESOURCES MGT | NO  | SS     | 3,000 |  |  |  |  |
|               |         | TOTAL REQUEST                   |     |        | 3,000 |  |  |  |  |









A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT  | PROJECT | TITLE                                 | DPRP | APPROF | FUNDING INCR |
|----------------|---------|---------------------------------------|------|--------|--------------|
| 592 MAURITANIA |         |                                       |      |        |              |
|                | 3824TLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | NC   | SS     | 500          |
|                | 6920232 | SMALL PROJECT ASSISTANCE-AID/PC       | NO   | SS     | 10           |
|                | 3822742 | PROGRAM DEV AND SUPPORT               | NC   | SS     | 17           |
|                |         | TOTAL REQUEST                         |      |        | 590          |





A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                             | DPRP | PROGRAM FUNDING (\$000) |        |
|---------------|---------|-----------------------------------|------|-------------------------|--------|
|               |         |                                   |      | APPROF                  | INCR   |
| 573 NAMIBIA   |         |                                   |      |                         |        |
| MCC LEVEL     |         |                                   |      |                         |        |
|               | 6732221 | SMALL PROJECT ASSISTANCE-AID/PC   | NO   | SS                      | 40     |
|               | 6732222 | PROGRAM DEV AND SUPPORT           | NO   | SS                      | 200    |
|               | 6732223 | EDUCATION SUPPORT & TEACHER TRNG. | NO   | ES                      | 3,000  |
|               | 6732224 | PVO/NGC MULTI-SECTOR ASST.        | NO   | SS                      | 1,550  |
|               | 6732225 | PEACE CORPS SUPPORT               | NO   | SS                      | 110    |
|               |         | TOTAL REQUEST                     |      |                         | 10,000 |
| REQUEST LEVEL |         |                                   |      |                         |        |
|               | 6732223 | EDUCATION SUPPORT & TEACHER TRNG. | NO   | ES                      | 2,000  |
|               |         | TOTAL REQUEST                     |      |                         | 2,000  |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT  | TITLE                                    | DPR | PROGRAM FUNDING (\$000) |        |
|---------------|----------|--|-----|-------------------------|--------|
|               |          |  |     | APPRO                   | INCR   |
| 593 NIGER     |          |  |     |                         |        |
|               | 683ADSP  | AFRICAN DEV SUPPORT                      | NO  | SS                      | 150    |
|               | 683AFLG  | AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST | NO  | SS                      | 420    |
|               | 683AHPH  | FAMILY HEALTH INITIATIVES                | NO  | SS                      | 300    |
|               | 683ATLS  | AFRICAN TRNG FOR LEADERSHIP & SKILLS     | NO  | SS                      | 250    |
|               | 683AFLMS | FAMINE EARLY WARNING SYSTEM              | NO  | SS                      | 50     |
|               | 683APDA  | HUMAN RESOURCE DEV. ASST.                | NO  | SS                      | 300    |
|               | 683AZ49  | SMALL PROJECT ASSISTANCE-AID/PC          | NO  | SS                      | 142    |
|               | 683AZ55  | APPLIED AGRICULTURAL RESEARCH            | NO  | SS                      | 1,600  |
|               | 683AZ57  | ADPI SECTOR DEVELOPMENT GRANT II         | NO  | SS                      | 4,220  |
|               | 683AZ59  | FAMILY HEALTH & DEMOGRAPHY               | NO  | SS                      | 2,200  |
|               | 683AZ60  | RURAL ORGANIZATION DEVELOPMENT           | NO  | SS                      | 1,000  |
|               | 683AZ61  | PROCPAM DEV AND SUPPORT                  | NO  | SS                      | 311    |
|               | 683AZ66  | POLICY ANALYSIS & MONITORING             | NO  | SS                      | 322    |
|               |          | TOTAL REQUEST                            |     |                         | 12,321 |
|               | 683Z256  | APPLIED AGRICULTURAL RESEARCH            | NO  | SS                      | 500    |
|               | 683Z258  | FAMILY HEALTH & DEMOGRAPHY               | NO  | SS                      | 520    |
|               | 683Z259  | AGRIC. SECTOR DEV. GRANT II - TA         | NO  | SS                      | 222    |
|               | 683Z266  | POLICY ANALYSIS & MONITORING             | NO  | SS                      | 200    |
|               | 683Z267  | HEALTH SECTOR SUPPORT II - TA            | NO  | SS                      | 2,500  |
|               | 683Z269  | CREDIT UNION DEVELOPMENT                 | NO  | SS                      | 1,272  |
|               | 683Z273  | INTEGRATED CHILD SURVIVAL                | NO  | SS                      | 1,272  |
|               |          | TOTAL REQUEST                            |     |                         | 7,155  |

A.I.D. PROGRAM IN FY 1992  
 ANNUAL BUDGET SUBMISSION  
 TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 520     | NIGERIA                        |     |        |      |                         |  |  |  |
|---------------|---------|--------------------------------|-----|--------|------|-------------------------|--|--|--|
| RANK          | PROJECT | TITLE                          | DRP | APPROF | INCF | PROGRAM FUNDING (\$000) |  |  |  |
| MCC LEVEL     |         |                                |     |        |      |                         |  |  |  |
|               | 622ACSI | AFR CHILD SURVIVAL INITIATIVE  | NO  | SS     |      | 1,089                   |  |  |  |
|               | 6222221 | NIGERIA FAMILY HEALTH SERVICES | NO  | SS     |      | 2,911                   |  |  |  |
|               | 6222224 | PRIMARY HEALTH CARE SUPPORT II | NO  | ES     |      | 2,000                   |  |  |  |
|               |         | TOTAL REQUEST                  |     |        |      | 19,000                  |  |  |  |
| REQUEST LEVEL |         |                                |     |        |      |                         |  |  |  |
|               | 6222224 | PRIMARY HEALTH CARE SUPPORT II | NO  | ES     |      | 2,000                   |  |  |  |
|               |         | TOTAL REQUEST                  |     |        |      | 2,000                   |  |  |  |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 523 REDSO/FA | RANK          | PROJECT | TITLE                                | DPRP | PROGRAM FUNDING |      |       |
|---------------|--------------|---------------|---------|--------------------------------------|------|-----------------|------|-------|
|               |              |               |         |                                      |      | APPROP          | INCR |       |
| MCC LEVEL     |              |               |         |                                      |      |                 |      |       |
|               |              | 623ADSP       |         | AFRICAN DEVELOPMENT SUPPORT PROGRAM  | NO   | SS              | 915  |       |
|               |              | 623AZ33       |         | IGARD II                             | NC   | SS              | 220  |       |
|               |              | 523AZ34       |         | CAYS FAMILY PLANNING TRNG SUPPORT II | NO   | SS              | 950  |       |
|               |              | TOTAL REQUEST |         |                                      |      |                 |      | 2,065 |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 524 REDSO-WEST APR |                                     |      |                         |       |  |  |       |  |
|---------------|--------------------|-------------------------------------|------|-------------------------|-------|--|--|-------|--|
| PANK          | PROJECT            | TITLE                               | DPPP | APPOF                   | INCR  |  |  |       |  |
|               |                    |                                     |      | PROGRAM FUNDING (\$000) |       |  |  |       |  |
| MCC LEVEL     |                    |                                     |      |                         |       |  |  |       |  |
|               | 624AISP            | AFRICAN DEVELOPMENT SUPPORT PROJECT | NC   | SS                      | 520   |  |  |       |  |
|               | 624APDS            | PROGRAM DEV AND SUPPORT             | NO   | SS                      | 420   |  |  |       |  |
|               | 624HAPA            | HIV/AIDS PREVENTION                 | NO   | SS                      | 110   |  |  |       |  |
|               |                    | TOTAL REQUEST                       |      |                         |       |  |  | 1,050 |  |
| REQUEST LEVEL |                    |                                     |      |                         |       |  |  |       |  |
|               | 624APEF            | AFRICAN PRIVATE ENTERPRISE FUND     | NC   | SS                      | 152   |  |  |       |  |
|               | 624AKIT            | AFRICAN WOMEN IN DEVELOPMENT        | NO   | SS                      | 100   |  |  |       |  |
|               | 6240434            | AFRICAN DEVELOPMENT BANK II         | NC   | SS                      | 2,500 |  |  |       |  |
|               |                    | TOTAL REQUEST                       |      |                         |       |  |  | 2,752 |  |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                   | DPRP | PROGRAM FUNDING (\$'200) |        |
|---------------|---------|---|------|--------------------------|--------|
|               |         |   |      | APPROP                   | INCR   |
| 685           | SENIGAL |   |      |                          |        |
|               | 685BRTA | HUMAN RESOURCE DEV. ASST.               | NO   | SS                       | 1,000  |
|               | 6852272 | SMALL PROJECT ASSISTANCE-AID/PC         | NO   | SS                       | 40     |
|               | 6852284 | PVC/NIC SUPPORT PROJECT                 | NO   | SS                       | 3,200  |
|               | 6852285 | STRENGTHENING AGRIC RESEARCH            | NO   | SS                       | 3,000  |
|               | 6852294 | PROGRAM DEV AND SUPPORT                 | NO   | SS                       | 450    |
|               | 6852295 | SOUTHERN ZONE WATER MANAGEMENT          | NC   | SS                       | 2,320  |
|               | 6852297 | AGRICULTURAL SECTOR GRANT               | NC   | SS                       | 4,200  |
|               | 6852321 | AG SECTOR GRANT (TA)                    | NC   | CS                       | 1,000  |
|               |         | TOTAL REQUEST                           |      |                          | 15,000 |
|               | 6852286 | CHILD SURVIVAL                          | NC   | SS                       | 2,200  |
|               | 6852303 | ECONOMIC SUPPORT FUND IX                | NC   | FS                       | 4,500  |
|               | 6852324 | ECONOMIC SUPPORT FUND IX (TA & STUDIES) | NC   | FS                       | 1,100  |
|               |         | TOTAL REQUEST                           |      |                          | 7,800  |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| PRECISION UNIT | PROJECT | TITLE                       | DPRP | PROGRAM FUNDING |       |
|----------------|---------|-----------------------------|------|-----------------|-------|
|                |         |                             |      | APPROP          | INCR  |
| 552 SEYCHELLES |         |                             |      |                 |       |
|                | 5622211 | COMMODITY IMPORT PROGRAM IX | NO   | ES              | 4,000 |
|                |         | TOTAL REQUEST               |      |                 | 4,000 |

A.I.D. PROGRAM IN FY 1992  
 ANNUAL BUDGET SUBMISSION  
 TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT    | PROJECT | TITLE                           | DFRP | PROGRAM FUNDING |      |
|------------------|---------|---------------------------------|------|-----------------|------|
|                  |         |                                 |      | AFFECT          | INCR |
| 536 SIERRA LFONE |         |                                 |      |                 |      |
|                  | 5363171 | SMALL ENTERPRISE DEV. & TRNG.   | NC   | SS              | 520  |
|                  | 5362525 | SMALL PROJECT ASSISTANCE-AID/PC | NC   | SS              | 40   |
|                  |         | TOTAL REQUEST                   |      |                 | 540  |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT    | PROJECT | TITLE                                 | DPRP | APPROF | FUNDING INCR |
|------------------|---------|---------------------------------------|------|--------|--------------|
| 674 SOUTH AFRICA |         |                                       |      |        |              |
| MCC LEVEL        |         |                                       |      |        |              |
|                  | 6740223 | LABOR UNION TRAINING                  | NO   | SS     | 2,000        |
|                  | 6740301 | COMMUNITY OUTREACH AND LEADERSHIP DEV | NO   | SS     | 2,200        |
|                  | 6740302 | EDUCATIONAL SUPPORT TRAINING          | NO   | SS     | 2,000        |
|                  | 6740303 | BLACK PRIVATE ENTERPRISE DEVELOPMENT  | NO   | ES     | 3,300        |
|                  | 6740304 | SELF HELP SUPPORT                     | NO   | SS     | 450          |
|                  | 6742325 | HUMAN RIGHTS SUPPORT                  | NO   | SS     | 4,000        |
|                  | 6740309 | TERTIARY EDUCATION                    | NO   | SS     | 13,500       |
|                  | 6740329 | TERTIARY EDUCATION                    | NO   | ES     | 12,000       |
|                  |         | TOTAL REQUEST                         |      |        | 35,550       |
| RFQFST LEVEL     |         |                                       |      |        |              |
|                  | 6740301 | COMMUNITY OUTREACH AND LEADERSHIP DEV | NO   | SS     | 1,300        |
|                  | 6740302 | EDUCATIONAL SUPPORT TRAINING          | NO   | SS     | 1,300        |
|                  | 6740324 | SELF HELP SUPPORT                     | NO   | SS     | 100          |
|                  |         | TOTAL REQUEST                         |      |        | 2,500        |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 550 | SUDAN | PROJECT | TITLE                    | DFRP | APPROP | INCR | PROGRAM FUNDING |
|---------------|-----|-------|---------|--------------------------|------|--------|------|-----------------|
| REQUEST LEVEL |     |       |         |                          |      |        |      |                 |
| 55M611        |     |       |         | REHABILITATION SUPPORT I | NO   | LS     |      | 9,000           |
|               |     |       |         | TOTAL REQUEST            |      |        |      | 9,000           |



A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE 7 - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                 | DPRP | PROGRAM FUNDING (\$000) |        |
|---------------|---------|---------------------------------------|------|-------------------------|--------|
|               |         |                                       |      | APPROP                  | INCR   |
| 521 TANZANIA  |         |                                       |      |                         |        |
| MCC LEVEL     |         |                                       |      |                         |        |
|               | 621AFHI | FAMILY HEALTH INITIATIVES             | NO   | SS                      | 1,500  |
|               | 621ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | NO   | SS                      | 600    |
|               | 621HAPA | HIV/AIDS PREVENTION IN AFRICA         | NO   | SS                      | 200    |
|               | 621HFDA | HUMAN RESOURCE DEV. ASST.             | NO   | SS                      | 1,500  |
|               | 621M166 | AGRICULTURAL TRANSPORT ASST. PROG.    | NO   | SS                      | 3,000  |
|               | 621M172 | SMALL PROJECTS ASSISTANCE-AID/PC      | NO   | SS                      | 40     |
|               | 621M173 | FAMILY PLANNING                       | NO   | SS                      | 3,000  |
|               | 621P521 | PROGRAM DEV AND SUPPORT               | NO   | SS                      | 562    |
|               |         | TOTAL REQUEST                         |      |                         | 11,100 |
| RFQUEST LFFFL |         |                                       |      |                         |        |
|               | 621M166 | AGRICULTURAL TRANSPORT ASST. PROG.    | NO   | SS                      | 2,500  |
|               |         | TOTAL REQUEST                         |      |                         | 2,500  |







A.I.D. PROGRAM IN FY 1982  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | PROJECT | TITLE                                 | LPPP | APFOP | FINING |
|---------------|---------|---------------------------------------|------|-------|--------|
|               |         |                                       |      |       | (\$00) |
| MCC LEVEL     |         |                                       |      |       |        |
|               | 5112226 | HUMAN AND INSTITUTIONAL RESOURCES DEV | NC   | SS    | 2,522  |
|               | 5112237 | AGRI TRNG/PLANNING/INSTIT DEV II      | NC   | SS    | 400    |
|               | 5112214 | AGRI BUSINESS & MGT SUPPORT           | NO   | SS    | 2,000  |
|               | 5112219 | PROGRAM LEV AND SUPPORT               | NO   | SS    | 142    |
|               |         | TOTAL REQUEST                         |      |       | 5,342  |
| REQUEST LEVEL |         |                                       |      |       |        |
|               | 5112226 | HUMAN AND INSTITUTIONAL RESOURCES DEV | NO   | SS    | 1,142  |
|               | 5112237 | AGRI TRNG/PLANNING/INSTIT DEV II      | NO   | SS    | 367    |
|               | 5112214 | AGRI BUSINESS & MGT SUPPORT           | NO   | SS    | 151    |
|               |         | TOTAL REQUEST                         |      |       | 1,560  |

A.I.D. PROGRAM IN FY 1992  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

| DECISION UNIT | 613 ZIMBABWE  |                               |      | PROGRAM FUNDING |       |
|---------------|---------------|-------------------------------|------|-----------------|-------|
| RANK          | PROJECT       | TITLE                         | DDRP | APPROP          | INCR  |
| MCC LEVEL     |               |                               |      | (1000)          |       |
|               | 613229        | MANPOWER DEVELOPMENT II       | NO   | SS              | 600   |
|               | 613230        | FAMILY PLANNING               | NO   | SS              | 1,700 |
|               | 613232        | ZIMBABWE BUSINESS DEVELOPMENT | NO   | SS              | 2,500 |
|               | 613251        | PROGRAM DEV AND SUPPORT       | NO   | SS              | 220   |
|               | TOTAL REQUEST |                               |      |                 | 5,000 |

**ANNEX Q**

## DECPACKS:

DECPACK 10: Non-priority Activities  
 DECPACK 20: Improved Economic Management  
 DECPACK 30: Competitive Markets  
 DECPACK 40: Long-term Productivity  
 DECPACK 50: Food Security  
 DECPACK 60: Miscellaneous
 

- PD&S
- Human Rights
- Special Self-help
- Disaster Assistance

## DECPACK Definitions:

DECPACK 20: **Improved Economic Management**

- . Better management of debts and fiscal/monetary policies
- . Reduced government role in production and marketing of goods and services
- . Improved equity and efficiency in providing key public goods, particularly in family planning, health, education and transport

DECPACK 30: **Competitive Markets**

- . Liberalized commodity markets
- . Liberalized factor markets

DECPACK 40: **Long-term Productivity**

- . Improved natural resource management
- . Accelerated agric technology development and transfer
- . Expanded skills and productivity on the job

DECPACK 50: **Food Security**

- . Reduction in instability
- . Increase famine preparedness
- . Providing food and income to those at risk
- . Increased agric production and utilization

FY 1992 BUREAU BUDGET SUBMISSION  
TABLE 6 - PROPOSED PROGRAM PACKAGING

| BUREAU | PRIORITY DESCRIPTION | BUREAU FOR AFFICA | PROJECT   | PROJECT TITLE                            | APPROX | PROGRAM FUNDING<br>(1992) | ANGUNI |
|--------|----------------------|-------------------|-----------|--|--------|---------------------------|--------|
|        |                      |                   | PACK13F 2 |  |        |                           |        |
|        |                      |                   | 603-2222  | PROGRAM SUPPORT GRANT                    | LS     | 3,000                     |        |
|        |                      |                   | 603-2223  | PROGRAM SUPPORT GRANT II (TA)            | LS     | 40                        |        |
|        |                      |                   | 612-AFFC  | FAMILY PLANNING COMMODITIES              | SS     | 500                       |        |
|        |                      |                   | 612-HAPA  | HIV/AIDS PREVENTION IN AFRICA            | SS     | 400                       |        |
|        |                      |                   | 612-2231  | FORMATING HEALTH INTERVENTIONS FOR C.S.  | SS     | 2,075                     |        |
|        |                      |                   | 612-2232  | SERVICES FOR HEALTH, AG. & RURAL ENTERPH | SS     | 1,000                     |        |
|        |                      |                   | 612-2235  | AGRICULTURAL SECTOR ASSISTANCE PROGRAM   | SS     | 2,000                     |        |
|        |                      |                   | 612-2237  | FEMALE ACCESS TO BASIC LITERACY & EDUC.  | SS     | 1,200                     |        |
|        |                      |                   | 612-2238  | MALAWI FAMILY HEALTH SERVICES            | SS     | 1,500                     |        |
|        |                      |                   | 612-2239  | AGRICULTURAL SECTOR ASSISTANCE PROGRAM   | SS     | 10,000                    |        |
|        |                      |                   | 612-2242  | FEMALE ACCESS TO BASIC LITERACY          | SS     | 4,000                     |        |
|        |                      |                   | 612-2241  | MALAWI FAMILY HEALTH SERVICES            | SS     | 4,000                     |        |
|        |                      |                   | 613-2230  | FAMILY PLANNING                          | SS     | 1,700                     |        |
|        |                      |                   | 615-AFHI  | FAMILY HEALTH INITIATIVES                | SS     | 400                       |        |
|        |                      |                   | 615-HAPA  | HIV/AIDS PREVENTION IN AFRICA            | SS     | 200                       |        |
|        |                      |                   | 615-2223  | PRIVATE SECTOR FAMILY PLANNING           | SS     | 1,200                     |        |
|        |                      |                   | 615-2230  | FAMILY PLANNING SERVICES & SUPPORT       | SS     | 4,544                     |        |
|        |                      |                   | 615-2232  | FVC CO-FINANCING                         | SS     | 2,000                     |        |
|        |                      |                   | 615-2242  | STRUCTURAL ADJUSTMENT PROGRAM GRANT II   | SS     | 100                       |        |
|        |                      |                   | 617-AFSP  | AFRICAN DEVELOPMENT SUPPORT PROJECT      | SS     | 272                       |        |
|        |                      |                   | 617-2115  | EXPANDED FHS / CHILL SPACING             | SS     | 2,072                     |        |
|        |                      |                   | 622-ACST  | AFR CHILD SURVIVAL INITIATIVE            | SS     | 1,000                     |        |
|        |                      |                   | 622-2231  | NIGERIA FAMILY HEALTH SERVICES           | SS     | 5,511                     |        |
|        |                      |                   | 622-2234  | PRIMARY HEALTH CARE SUPPORT II           | SS     | 10,000                    |        |
|        |                      |                   | 631-AFHI  | FAMILY HEALTH INITIATIVES                | SS     | 1,500                     |        |
|        |                      |                   | 631-HAPA  | HIV/AIDS PREVENTION IN AFRICA            | SS     | 500                       |        |
|        |                      |                   | 631-2102  | AGRICULTURAL TRANSPORT ASST. PROG.       | SS     | 1,000                     |        |
|        |                      |                   | 631-2173  | FAMILY PLANNING                          | SS     | 1,000                     |        |
|        |                      |                   | 633-AFSP  | AFRICAN DEVELOPMENT SUPPORT PROGRAM      | SS     | 115                       |        |
|        |                      |                   | 633-2234  | CAFS FAMILY PLANNING TRNG SUPPORT II     | SS     | 500                       |        |
|        |                      |                   | 634-AFSP  | AFRICAN DEVELOPMENT SUPPORT PROJECT      | SS     | 100                       |        |
|        |                      |                   | 634-HAPA  | HIV/AIDS PREVENTION                      | SS     | 117                       |        |
|        |                      |                   | 625-2265  | ONCHOCERCIASIS CONTROL                   | SS     | 2,000                     |        |
|        |                      |                   | 625-2272  | POLICY PROJECT                           | SS     | 500                       |        |
|        |                      |                   | 625-2278  | PROTECTING POPULATION POLICY INV.        | SS     | 1,000                     |        |
|        |                      |                   | 631-AFHI  | FAMILY HEALTH INITIATIVES                | SS     | 1,000                     |        |
|        |                      |                   | 631-HAPA  | HIV/AIDS PREVENTION IN AFRICA            | SS     | 400                       |        |
|        |                      |                   | 631-2211  | PEITACH/ORT                              | SS     | 250                       |        |
|        |                      |                   | 631-2220  | MATERNAL & CHILD HEALTH SUPPORT (FVC)    | SS     | 1,000                     |        |
|        |                      |                   | 631-2229  | PROGRAM FOR POLICY REFORM                | SS     | 2,000                     |        |
|        |                      |                   | 631-2230  | SOCIAL MARKETING OF CONTRACEPTIVES       | SS     | 500                       |        |
|        |                      |                   | 631-2231  | EMPIRY EDUCATION                         | SS     | 1,000                     |        |
|        |                      |                   | 633-2231  | POTSOKA POPULATION SECTOR TRNG (NPA)     | SS     | 1,000                     |        |
|        |                      |                   | 633-2240  | LOISAKA POPULATION SECTOR TRNG. (TA)     | SS     | 172                       |        |
|        |                      |                   | 633-2254  | BASIC EDUCATION CONSOLIDATION            | SS     | 2,000                     |        |
|        |                      |                   | 633-ACST  | AFR CHILD SURVIVAL INITIATIVE            | SS     | 100                       |        |

FY 1992 BURFAU BUDGET SUBMISSION  
TABLE 5 - PROPOSED PROGRAM PACKAGING

BURFAU 25 BUREAU POP AFFICA

PRIORITY DESCRIPTION

| PROJECT  | PRIORITY DESCRIPTION                    | APPROX | PROGRAM FUNDING (1992) |
|----------|---|--------|------------------------|
| 641-2110 | BIV/AIDS PREVENTION IN AFRICA           | 1,170  | 1,170                  |
| 641-2111 | FAMILY PLANNING AND HEALTH              | 2,170  | 2,170                  |
| 641-2112 | BASIC EDUCATION PROGRAM (AEPHF)         | 1,720  | 1,720                  |
| 641-2113 | BASIC EDUCATION ASSISTANCE (TA)         | 1,750  | 1,750                  |
| 645-2230 | EDUCATIONAL POLICY, MANAGEMENT AND TECH | 1,207  | 1,207                  |
| 645-2231 | FAMILY PLANNING                         | 17,221 | 17,221                 |
| 645-2155 | BALANCE OF PAYMENTS SUPPORT             | 172    | 172                    |
| 655-2151 | FAMILY HEALTH INITIATIVES               | 19,120 | 19,120                 |
| 655-2215 | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM | 3,920  | 3,920                  |
| 655-2216 | AGRICULTURAL SECTOR DEVELOPMENT PROGRAM | 1,125  | 1,125                  |
| 657-2221 | SUPPORT TO AG. POLICY DEV. & IMP        | 3,220  | 3,220                  |
| 657-2222 | AG. SECTOR ASST. PROJ. II               | 172    | 172                    |
| 652-2252 | AFRICAN DEVELOPMENT SUPPORT PROJECT     | 2,120  | 2,120                  |
| 652-2253 | TRANSPORT SECTOR SERVICES               | 13,120 | 13,120                 |
| 652-2129 | PRIMARY HEALTH CARE/CHILD SURVIVAL      | 4,020  | 4,020                  |
| 652-2211 | COMMODITY IMPORT PROGRAM IX             | 2,520  | 2,520                  |
| 659-2210 | PRIMARY HEALTH CARE II                  | 2,020  | 2,020                  |
| 659-2227 | PRIVATE SECTOR FAMILY PLANNING          | 17,220 | 17,220                 |
| 671-2231 | EDUCATION SUPERVISOR'S TEACHER TRNG.    | 9,220  | 9,220                  |
| 675-2210 | AGRIC. SECTOR RESTRUCTURING             | 2,420  | 2,420                  |
| 675-2220 | BASIC EDUCATION                         | 150    | 150                    |
| 675-2221 | AFR CHILD SURVIVAL INITIATIVE           | 150    | 150                    |
| 675-2222 | HIV/AIDS PREVENTION IN AFRICA           | 150    | 150                    |
| 677-2257 | CAREL POLICY ANALYSIS PROJECT           | 2,120  | 2,120                  |
| 677-2258 | STRENGTHENING ROAD MAINTENANCE          | 1,520  | 1,520                  |
| 677-2259 | STRENGTHENING ROAD MAINTENANCE          | 3,220  | 3,220                  |
| 677-2260 | STRENGTHENING DEV. INDUSTRIES V         | 1,120  | 1,120                  |
| 681-2206 | CHILD SURVIVAL PROJECT                  | 1,120  | 1,120                  |
| 681-2207 | KIA IN HEALTH SECTOR                    | 1,120  | 1,120                  |
| 681-2208 | FAMILY HEALTH POPULATION                | 1,120  | 1,120                  |
| 681-2209 | IVORY COAST COMMUNITY DEV               | 1,120  | 1,120                  |
| 681-2210 | NATURAL RESOURCE MANAGEMENT             | 1,120  | 1,120                  |
| 681-2211 | POLITICAL ECONOMY REFORM PROJECT        | 1,120  | 1,120                  |
| 681-2212 | AFRICAN DEV SUPPORT                     | 1,120  | 1,120                  |
| 681-2213 | FAMILY HEALTH INITIATIVES               | 1,120  | 1,120                  |
| 681-2214 | ACPI SECTOR DEVELOPMENT GRANT II        | 2,120  | 2,120                  |
| 681-2215 | FAMILY HEALTH & DEMOGRAPHY              | 1,120  | 1,120                  |
| 681-2216 | AGRIC. SECTOR DEV. GRANT II - TA        | 1,120  | 1,120                  |
| 681-2217 | POLICY ANALYSIS MONITORING              | 1,120  | 1,120                  |
| 681-2218 | HEALTH SECTOR SUPPORT II - TA           | 1,120  | 1,120                  |
| 681-2219 | INTEGRATED CHILD SURVIVAL               | 1,120  | 1,120                  |
| 681-2220 | CHILE SURVIVAL                          | 1,120  | 1,120                  |
| 681-2221 | AGRICULTURAL SECTOR GRANT               | 2,120  | 2,120                  |
| 681-2222 | AG SECTOR GRANT (TA)                    | 4,200  | 4,200                  |
| 681-2223 | ECONOMIC SUPPORT FUND IX                | 1,120  | 1,120                  |
| 681-2224 | ECONOMIC SUPPORT FUND IV (TA & STUDIES) | 1,120  | 1,120                  |
| 681-2225 | FAMILY HEALTH & HEALTH FINANCING        | 1,120  | 1,120                  |
| 681-2226 | AFR DEVELOPMENT SUPPORT PROJECT         | 1,120  | 1,120                  |
| 681-2227 | POPULATION SECTOR INITI. III.           | 1,120  | 1,120                  |

BY 1992 BUREAU FURTHER SUBMISSIONS  
TABLE C - PROPOSED PROGRAM PACKAGING

BUREAU FOR AFRICA

PROJECT DESCRIPTION

| PROJECT  | PROJECT TITLE                              | AFRCP | APR/MT |
|----------|--|-------|--------|
| 957-2139 | A3. INVESTMENT & POLICY ANALYSIS           | SS    | 1,000  |
| 958-2051 | AFR CHILD SURVIVAL INITIATIVE              | SS    | 1,100  |
| 959-2141 | FAMILY HEALTH INITIATIVES                  | SS    | 100    |
| 960-2227 | HIV/AIDS PREVENTION IN AFRICA              | SS    | 252    |
| 961-2233 | INTEGRATED FAMILY HEALTH SERVICES          | SS    | 4,250  |
| 962-2234 | DEVELOPMENT OF HAUTE VALLEE                | SS    | 4,200  |
| 963-2245 | LIVESTOCK SECTOR PHASE III                 | SS    | 1,220  |
| 964-2249 | POLICY REFORM FOR ECONOMIC DEV (TA)        | SS    | 2,020  |
| 965-2262 | POLICY REFORM FOR ECONOMIC DEVELOPMENT (H) | SS    | 1,620  |
| 966-2254 | HEALTH INITIATIVES POLICY AND SERVICES     | SS    | 402    |
| 967-2255 | PRMC II SUPPORT                            | SS    | 4,105  |
| 968-2256 | REG TRANSPORT DEV II (KAFUE-LUSAKA ROAD)   | SS    | 25,200 |
| 969-2257 | KACALA CORRIDOR REHABILITATION             | SS    | 3,200  |
| 970-2258 | SADCC TRANSPORT EFFICIENCY                 | SS    | 3,200  |
| 971-2259 | STRATEGIES FOR FUTURE REGIONAL GROWTH      | SS    | 2,350  |
| 972-2260 | IO3C CHILD SURVIVAL                        | SS    | 200    |
| 973-2261 | HIV/AIDS PREVENTION IN AFRICA              | SS    | 202    |
| 974-2262 | BURUNDI HEALTH SYSTEMS SUPPORT             | SS    | 3,625  |
| 975-2263 | PATERNAL CHILD HEALTH/FAMILY PLANNING II   | SS    | 3,850  |
| 976-2264 | AFRICAN DEVELOPMENT SUPPORT (TR)           | SS    | 10,402 |
| 977-2265 | AFRICAN PUBLIC HEALTH PROJECT              | SS    | 1,202  |
| 978-2266 | AFRICAN STRATEGIC STUDIES                  | SS    | 2,020  |
| 979-2267 | AFRICAN ECONOMIC POLICY REFORM PROGRAM     | SS    | 2,020  |
| 980-2268 | AFR CAPACITY BUILDING INITIATIVES          | SS    | 2,571  |

PACKAGE TOTAL

391,711

PACKAGE #

|          |  |    |       |
|----------|--|----|-------|
| 511-2214 | AGRI-BUSINESS & NOT SUPPORT            | SS | 111   |
| 512-2215 | SMALL ENTERPRISE TRANSFORMATION        | SS | 1,220 |
| 513-2216 | ZIMBABWE BUSINESS DEVELOPMENT          | SS | 2,020 |
| 514-2217 | PRIVATE ENTERPRISE DEVELOPMENT         | SS | 2,020 |
| 515-2218 | KENYA MARKET DEVELOPMENT PROGRAM       | SS | 2,020 |
| 516-2219 | KENYA MARKET DEVELOPMENT PROGRAM       | SS | 2,020 |
| 517-2220 | FERTILIZER PRICING & MARKETING REFORM  | SS | 2,020 |
| 518-2221 | KENYA EXPORT DEVELOPMENT SUPPORT       | SS | 2,020 |
| 519-2222 | KENYA MARKET DEVELOPMENT PROJECT (TA)  | SS | 2,020 |
| 520-2223 | COOPERATIVE AGRI & AGRI-BUSINESS       | SS | 1,000 |
| 521-2224 | AGRIC. EXPORT & TRADE LIBERALIZATION   | SS | 1,000 |
| 522-2225 | AFRICAN PRIVATE ENTERPRISE FUND        | SS | 1,000 |
| 523-2226 | FERTILIZER SUBSIDY AFRICA-AFRIC 97 AFA | SS | 1,000 |
| 524-2227 | POLICY REFORM IN EXPORT PROCESSING     | SS | 1,000 |
| 525-2228 | CREDIT UNION III                       | SS | 1,000 |
| 526-2229 | DESIGN OF AG. MARIJUANA SYSTEMS        | SS | 1,000 |
| 527-2230 | COMMUNITY NATURAL RESOURCES MGT        | SS | 1,000 |
| 528-2231 | ZIMBABWE PRIVATE ENTERPRISE DEV.       | SS | 1,000 |

FY 1962 BUREAU BUDGET SUBMISSION  
TABLE 2 - BUREAU PROGRAM PACKAGING

BUREAU FOR AFRICA

25

BUREAU

PRIORITY DESCRIPTION

PROGRAM FUNDING  
(1972)

| PRIORITY      | DESCRIPTION                                 | ADDRESS | FUNDING |
|---------------|---|---------|---------|
| 611-3276      | TECHNICAL AND FINANCIAL PROJECT DEVELOPMENT | SS      | 1,000   |
| 611-3277      | SMALL ENTERPRISE DEV. PROG.                 | SS      | 1,000   |
| 611-3278      | AGRI-BUSINESS DEV. PROGRAM                  | SS      | 1,000   |
| 611-3279      | COMMERCIAL AG PROJ. AND MARKETING           | SS      | 1,000   |
| 611-3280      | PRIVATE ENTERPRISE SUPPORT                  | SS      | 1,000   |
| 611-3281      | COOPERATIVE DEVELOPMENT II (FVO)            | SS      | 1,000   |
| 611-3282      | EXPORT DEVELOPMENT SERVICES                 | SS      | 1,000   |
| 611-3283      | TVC SMALL & MEDIUM ENTERPRISE DEV.          | SS      | 1,000   |
| 611-3284      | COOPERATIVE DEVELOPMENT                     | SS      | 1,000   |
| 611-3285      | SMALL BUSINESS DEV.                         | SS      | 1,000   |
| 611-3286      | RURAL ENTERPRISE DEV.                       | SS      | 1,000   |
| 611-3287      | AGRICULTURE MARKETING INVESTMENT            | SS      | 1,000   |
| 611-3288      | AGRICULTURE MARKETING AND DISTRIBUTION      | SS      | 1,000   |
| 611-3289      | RURAL ORGANIZATION DEVELOPMENT              | SS      | 1,000   |
| 611-3290      | CREDIT UNION DEVELOPMENT                    | SS      | 1,000   |
| 611-3291      | PRIVATE SECTOR SUPPORT                      | SS      | 1,000   |
| 611-3292      | EXPORT ENTERPRISES SUPPORT                  | SS      | 1,000   |
| 611-3293      | RURAL INST. & PRIVATE SECTOR                | SS      | 1,000   |
| 611-3294      | BURUNDI ENTERPRISE SUPPORT AND TRAINING     | SS      | 1,000   |
| 611-3295      | BURUNDI ENTERPRISE PROMOTION PROGRAM        | SS      | 1,000   |
| 611-3296      | SMALL ENTERPRISE DEVELOPMENT                | SS      | 1,000   |
| 611-3297      | FUPAL ENTERPRISE DEV. (FVO)                 | SS      | 1,000   |
| 611-3298      | AFRICAN PRIVATE ENTERPRISE FUND             | SS      | 1,000   |
| 611-3299      | AFRICAN PROJECT DEVELOPMENT FACILITY        | SS      | 1,000   |
| 611-3300      | AFRICAN MGT SERVICES CC                     | SS      | 1,000   |
| 611-3301      | FINANCIAL SECTOR RESEARCH PROGRAM           | SS      | 1,000   |
| 611-3302      | FOREIGN INVESTMENT DEV.                     | SS      | 1,000   |
| PACKAGE TOTAL |   |         | 111,007 |

PRIORITY

| PRIORITY      | DESCRIPTION                              | ADDRESS | FUNDING |
|---------------|--|---------|---------|
| 611-3276      | HUMAN AND INSTITUTIONAL RESOURCES DEV    | SS      | 1,000   |
| 611-3277      | AGPI TRNG/PLANNING/INSTN DEV II          | SS      | 1,000   |
| 611-3278      | HUMAN RESOURCE DEV. ACST.                | SS      | 1,000   |
| 611-3279      | MANPOWER DEVELOPMENT II                  | SS      | 1,000   |
| 611-3280      | HUMAN RESOURCE DEV. ACST.                | SS      | 1,000   |
| 611-3281      | NATURAL RESOURCES MANAGEMENT             | SS      | 1,000   |
| 611-3282      | AG. DEVELOPMENT CENTER DEV. PROJECT      | SS      | 1,000   |
| 611-3283      | MANPOWER FOR AGRICULTURE DEVELOPMENT     | SS      | 1,000   |
| 611-3284      | LABOR AND PRODUCTIVE AREA TRAINING       | SS      | 1,000   |
| 611-3285      | AGRIC. POLICY DEV. & INST. STRENGTHENING | SS      | 1,000   |
| 611-3286      | AFRICAN TRNG. DEV. FACILITY              | SS      | 1,000   |
| 611-3287      | HUMAN RESOURCE DEV. ACST.                | SS      | 1,000   |
| 611-3288      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3289      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3290      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3291      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3292      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3293      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3294      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3295      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3296      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3297      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3298      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3299      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3300      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3301      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| 611-3302      | AFRICAN AGRIC. DEV. ACST.                | SS      | 1,000   |
| PACKAGE TOTAL |  |         | 111,007 |

FY 1992 BUREAU BUDGET SUBMISSION  
TABLE 6 - PROPOSED PROGRAM PACKAGING

BUREAU FOR AFRICA

PRIORITY DISCUSSION

| PROJECT  | PRIORITY DISCUSSION                     | APPROP | PROGRAM FUNDING (\$'00) | AMOUNT |
|----------|---|--------|-------------------------|--------|
| 631-2281 | TROPICAL FOREST MANAGEMENT              | SS     |                         | 450    |
| 632-4RDA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 157    |
| 635-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 158    |
| 635-2235 | AG. AND NATURAL RESOURCES MANAGEMENT    | SS     | 2,772                   | 2,772  |
| 641-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 217    |
| 641-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 502    |
| 642-2211 | ADVANCED TECHNOLOGY TRANSFER PROJECT    | SS     | 1,222                   | 1,222  |
| 642-2221 | SWAZILAND TRAINING & INSTITUTIONAL DEV. | SS     | 2,182                   | 2,182  |
| 643-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 200    |
| 645-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 300    |
| 645-4RDA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 217    |
| 645-2217 | WATERSHED AND APPLIED RESEARCH DEV.     | SS     | 1,602                   | 1,602  |
| 646-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 172    |
| 646-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 222    |
| 649-2217 | PVO SUPPORT PROGRAM                     | SS     | 5,200                   | 5,200  |
| 649-2217 | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 770    |
| 649-4RDA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 1,922  |
| 649-2122 | AREA FOOD AND MARKETING DEV             | SS     | 1,702                   | 1,702  |
| 649-2124 | APPLIED AGRICULTURAL RESEARCH II        | SS     | 7,222                   | 7,222  |
| 649-2222 | LCA RESOURCE AGRICULTURE                | SS     | 2,200                   | 2,200  |
| 649-2224 | PFC/NGO MULTI-SECTOR ASST.              | SS     | 1,652                   | 1,652  |
| 649-2227 | LABOR UNION TRAINING                    | SS     | 2,222                   | 2,222  |
| 671-4331 | COMMUNITY OUTREACH AND LEADERSHIP DEV   | SS     | 7,300                   | 7,300  |
| 671-3321 | EDUCATIONAL SUPPORT TRAINING            | SS     | 3,302                   | 3,302  |
| 674-2222 | LACK PRIVATE ENTERPRISE DEVELOPMENT     | SS     | 7,722                   | 7,722  |
| 674-3325 | TERTIARY EDUCATION                      | SS     | 12,222                  | 12,222 |
| 674-3329 | HUMAN RESOURCE DEV. ASST.               | SS     | 1,122                   | 1,122  |
| 675-4RDA | NATURAL RESOURCE MGT                    | SS     |                         | 1,172  |
| 675-2217 | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 200    |
| 675-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 217    |
| 677-2251 | PVO DEVELOPMENT INITIATIVES             | SS     | 1,002                   | 1,002  |
| 677-2252 | AGRIC. MARKETING & TECH. TRANSFER       | SS     | 2,000                   | 2,000  |
| 678-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 1,122  |
| 678-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 100    |
| 678-4RDA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 600    |
| 681-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 302    |
| 681-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 522    |
| 681-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 502    |
| 681-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 217    |
| 682-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 300    |
| 683-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 1,222  |
| 683-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 217    |
| 685-4RDA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 502    |
| 685-2254 | PVC/NGO SUPPORT PROJECT                 | SS     | 1,022                   | 1,022  |
| 685-2255 | SOUTHERN ZONE AIDF MANAGEMENT           | SS     | 5,500                   | 5,500  |
| 687-4RPA | HUMAN RESOURCE DEV. ASST.               | SS     |                         | 217    |
| 687-2221 | ENVIRONMENT PROTECTION & MGT. SUPPORT   | SS     | 1,000                   | 1,000  |
| 687-3112 | ENVIRONMENTAL PROTECTION & MGT.         | SS     | 4,222                   | 4,222  |
| 687-2117 | SOIL CONSERVATION & SUSTAINABLE DEV.    | SS     | 2,000                   | 2,000  |
| 688-ATLS | AFRICAN TRNG. FOR LEADERSHIP & SKILLS   | SS     |                         | 251    |

FY 1992 BUREAU BUDGET SUBMISSION  
TABLE 2 - PROPOSED PROGRAM PACKAGING

| BUREAU | TO | BUREAU FOR AFRICA | PRIORITY DESCRIPTION | PROJECT TITLE                         | AGENCY | PROGRAM FUNDING (\$'000) | A (U.S.) |
|--------|----|-------------------|----------------------|---------------------------------------|--------|--------------------------|----------|
|        |    |                   |                      | HUMAN RESOURCE DEV. ASST.             | SS     | 1,000                    |          |
|        |    |                   |                      | TRAINING EXPENSES                     | SS     | 1,000                    |          |
|        |    |                   |                      | FOOD CO-FINANCING                     | SS     | 1,000                    |          |
|        |    |                   |                      | NATURAL RESOURCE MGT                  | SS     | 1,000                    |          |
|        |    |                   |                      | AFRICAN TRNG. FOR LEADERSHIP & SKILLS | SS     | 1,000                    |          |
|        |    |                   |                      | HUMAN RESOURCE DEV. ASST.             | SS     | 1,000                    |          |
|        |    |                   |                      | SMALL FARMING SYSTEMS RESEARCH        | SS     | 1,000                    |          |
|        |    |                   |                      | HUMAN RESOURCE DEV. ASST.             | SS     | 1,000                    |          |
|        |    |                   |                      | NATURAL RESOURCE MANAGEMENT (FVO)     | SS     | 1,000                    |          |
|        |    |                   |                      | AFRICAN GRADUATE FELLOWSHIP (FAG) III | SS     | 1,000                    |          |
|        |    |                   |                      | HUMAN RESOURCES DEV FOR AFRICA        | SS     | 1,000                    |          |
|        |    |                   |                      | NATURAL RESOURCES/MGT SUPPORT         | SS     | 1,000                    |          |
|        |    |                   |                      | AFRICAN TRNG FOR LEADERSHIP & SKILLS  | SS     | 1,000                    |          |
|        |    |                   |                      | AFRICAN LABOR DEV. III                | SS     | 1,000                    |          |
|        |    |                   |                      | STRENGTHENING AFR AGRIC RESE II       | SS     | 1,000                    |          |
|        |    |                   |                      | PRIVATE VOL OFGNS SUPPORT             | SS     | 1,000                    |          |
|        |    |                   |                      | AFRICAN WOMEN IN DEVELOPMENT          | SS     | 1,000                    |          |
|        |    |                   |                      |                                       |        |                          | 197,614  |

PACKAGE TOTAL

| PACKAGE  | F  | ANJOUAN SUSTAINABLE AGRICULTURE PROJECT | AGENCY | PROGRAM FUNDING (\$'000) |
|----------|----|---|--------|--------------------------|
| 572-7324 | SS | ANJOUAN SUSTAINABLE AGRICULTURE PROJECT | SS     | 720                      |
| 607-3323 | SS | IGAAD II                                | SS     | 282                      |
| 625-2972 | SS | SAHEL WATER DATA AND MGMT. III          | SS     | 1,500                    |
| 625-2075 | SS | SAHEL REGIONAL INSTITUTIONS             | SS     | 1,500                    |
| 631-2777 | SS | NATIONAL CEREALS RFS AND EXTENSION II   | SS     | 1,000                    |
| 631-2277 | SS | AGRICULTURE POLICY AND PLANNING         | SS     | 2,053                    |
| 632-6511 | ES | REHABILITATION SUPPORT I                | ES     | 1,000                    |
| 657-2227 | SS | TOYALI PRODUCTION (AMNICARE)            | SS     | 177                      |
| 667-7119 | SS | AGRI POLICY & PLANNING                  | SS     | 1,000                    |
| 683-4110 | SS | AFRICA EMERGENCY LOGIST/TRANS/OPER ASST | SS     | 1,000                    |
| 687-6595 | SS | FAMILY FARMING SYSTEMS                  | SS     | 1,000                    |
| 693-2299 | SS | APPLIED AGRICULTURAL RESEARCH           | SS     | 1,000                    |
| 693-2299 | SS | STRENGTHENING AGRI RESEARCH             | SS     | 1,000                    |
| 693-2299 | SS | AG RESEARCH & TRAINING SUPPORT          | SS     | 1,000                    |
| 697-7119 | SS | POLICY REFORM & FORTY                   | SS     | 1,000                    |
| 699-4110 | SS | AFRICA EMERGENCY LOGIST/TRANS/OPER ASST | SS     | 1,000                    |
| 699-7203 | SS | STRENGTHENING RURAL PLANNING            | SS     | 1,000                    |
| 699-9100 | SS | AGRI SURVEY POLICY ANALYSIS             | SS     | 1,000                    |
| 699-7132 | SS | FOOD PRODUCTION RESEARCH                | SS     | 1,000                    |
| 699-2490 | SS | FAMILY FARMING SYSTEMS                  | SS     | 1,000                    |
| 699-7517 | SS | AFRICAN EMERGENCY/LOGIST TRANS/OPER     | SS     | 1,000                    |
| 699-7519 | SS | POLICY REFORM & FORTY                   | SS     | 1,000                    |
| 699-2993 | SS | SAHEL DEVELOPMENT DATA MANAGEMENT       | SS     | 1,000                    |

PACKAGE TOTAL

FY 1992 BUREAU EUGIT SUBMISSION  
TABLE 6 - PROPOSED PROGRAM PACKAGING

BUREAU FOR AFRICA

PRIORITY DESCRIPTION

PROGRAM FUNDING  
(\$'000)

| PROJECT PACKAGE | PROJECT TITLE                    | APPROX | AMOUNT |
|-----------------|----------------------------------|--------|--------|
| 611-2218        | PROGRAM DEV AND SUPPORT          | SS     | 140    |
| 612-2214        | PROGRAM DEV AND SUPPORT          | SS     | 325    |
| 613-2510        | PROGRAM DEV AND SUPPORT          | SS     | 292    |
| 615-2246        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 40     |
| 615-2512        | PROGRAM DEV AND SUPPORT          | SS     | 760    |
| 617-2126        | SMALL PROJECTS ASSISTANCE-AID/PC | SS     | 120    |
| 617-2512        | PROGRAM DEV AND SUPPORT          | SS     | 602    |
| 621-2172        | SMALL PROJECTS ASSISTANCE-AID/PC | SS     | 42     |
| 621-2521        | PROGRAM DEV AND SUPPORT          | SS     | 550    |
| 624-APDS        | PROGRAM DEV AND SUPPORT          | SS     | 420    |
| 624-2434        | AFRICAN DEVELOPMENT BANK II      | SS     | 2,500  |
| 631-2172        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 40     |
| 631-2512        | PROGRAM DEV AND SUPPORT          | SS     | 610    |
| 632-2512        | PROGRAM DEV AND SUPPORT          | SS     | 252    |
| 633-2252        | PROGRAM DEV AND SUPPORT          | SS     | 320    |
| 635-2221        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 100    |
| 635-2512        | PROGRAM DEV AND SUPPORT          | SS     | 190    |
| 637-2512        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 200    |
| 641-2512        | PC-AID MICRO-ENTERPRISE DEV.     | SS     | 40     |
| 641-2512        | PROGRAM DEV AND SUPPORT          | SS     | 50     |
| 641-2526        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 250    |
| 645-2512        | PROGRAM DEV AND SUPPORT          | SS     | 40     |
| 655-2215        | PROGRAM DEV AND SUPPORT          | SS     | 152    |
| 655-2215        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 50     |
| 655-2512        | PROGRAM DEV AND SUPPORT          | SS     | 40     |
| 657-2215        | PROGRAM DEV AND SUPPORT          | SS     | 500    |
| 657-2224        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 150    |
| 657-2125        | SMALL PROJECT SUPPORT            | SS     | 50     |
| 658-2512        | PROGRAM DEV AND SUPPORT          | SS     | 2,000  |
| 659-2512        | PROGRAM DEV AND SUPPORT          | SS     | 1,000  |
| 673-2221        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 1,000  |
| 673-2222        | PROGRAM DEV AND SUPPORT          | SS     | 42     |
| 673-2225        | PEACE CORPS SUPPORT              | SS     | 100    |
| 674-2224        | PEACE CORPS SUPPORT              | SS     | 100    |
| 674-2225        | HUMAN RIGHTS SUPPORT             | SS     | 2,000  |
| 675-2510        | PROGRAM DEV AND SUPPORT          | SS     | 300    |
| 676-2224        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 40     |
| 677-2224        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 40     |
| 677-2222        | PROGRAM DEV AND SUPPORT          | SS     | 720    |
| 682-2222        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 50     |
| 682-2224        | PROGRAM DEV AND SUPPORT          | SS     | 50     |
| 682-2222        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 40     |
| 682-2224        | PROGRAM DEV AND SUPPORT          | SS     | 50     |
| 683-2245        | SMALL PROJECT ASSISTANCE-AID/PC  | SS     | 100    |
| 683-2245        | PROGRAM DEV AND SUPPORT          | SS     | 110    |
| 683-2245        | PROGRAM DEV AND SUPPORT          | SS     | 110    |

FY 1952 BUREAU BUDGET SUBMISSION  
TABLE 6 - PROPOSED PROGRAM PACKAGING

25 BUREAU FOR AFRICA

| PROJECT  | PROJECT TITLE                            | APPROF | PROGRAM FUNDING (\$02) | AMOUNT  |
|----------|--|--------|------------------------|---------|
| 695-2270 | SMALL PROJECT ASSISTANCE-AID/PC          | SS     |                        | 42      |
| 695-2294 | PROGRAM DEV AND SUPPORT                  | SS     |                        | 150     |
| 695-2114 | DEVELOPMENT EDUCATION & EVALUATION       | SS     | 1,220                  |         |
| 695-2517 | PROGRAM DEV AND SUPPORT                  | SS     |                        | 220     |
| 695-2234 | SMALL PROJECT ASSISTANCE-AID/PC          | SS     |                        | 55      |
| 695-2510 | PROGRAM DEV AND SUPPORT                  | SS     |                        | 100     |
| 695-2510 | PROJECT DEV AND SUPPORT                  | SS     |                        | 122     |
| 695-2232 | PROGRAM DEV AND SUPPORT                  | SS     | 100                    |         |
| 695-2233 | SMALL PROJECT ASSISTANCE-AID/PC          | SS     |                        | 50      |
| 695-2510 | PROGRAM DEV AND SUPPORT                  | SS     |                        | 200     |
| 695-2132 | PROGRAM DEV AND SUPPORT                  | SS     |                        | 220     |
| 695-2133 | SMALL PROJECTS ASSISTANCE-AID/PC         | SS     |                        | 42      |
| 695-2517 | PROGRAM DEVELOPMENT SUPPORT II           | SS     | 4,272                  |         |
| 695-2517 | UNSOLICITED PROPOSAL FUND                | SS     |                        | 2,232   |
| 695-2535 | AFRICA GOVERNANCE FUND                   | SS     |                        | 5,200   |
| 695-9531 | HUMAN RIGHTS FUND FOR AFRICA             | ES     |                        | 457     |
| 695-9531 | SPECIAL SELF-HELP DEVELOPMENT ACTIVITIES | ES     |                        | 2,670   |
|          | PACKAGE TOTAL                            |        |                        | 35,154  |
|          | REQUFST TOTAL                            |        |                        | 740,102 |