

**Annual Budget  
Submission**

**FY-1993**

**GUYANA**

June 1991



**Agency for International Development  
Washington, D.C. 20523**

**ANNUAL BUDGET SUBMISSION  
FISCAL YEAR 1993**

**GUYANA**

**JUNE 1991**

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TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		OBLIG THRU		---FY 1991---		-----FY 1992-----		FY 1993 PROPOSED
	INIT	FINAL	AUTH	PLAN	FY 1990	ATIONS	EXPEND ITURES	ATIONS	EXPEND ITURES	YR END MORTGAGE	
-----ESTIMATED U.S. DOLLAR COST (\$000)-----											
PROJECT NUMBER:	5040066		TITLE: RURAL HEALTH SYSTEMS				PROJ/NOM PROJ IND.: PA				
HE 6	79	79			1,466						-1,466
HE L	79	79	2,900	2,900	2,900						
PROJECT TOTAL:			2,900	2,900	4,366	0	0	0	0	-1,466	0
PROJECT NUMBER:	5040099		TITLE: ECON STABILIZATION/STRUCTURAL ADJUSTMENT				PROJ/NOM PROJ IND.: CT				
ES 6	90	92	966	5,296	996	2,300	2,300	2,000	2,000		
PROJECT NUMBER:	5040100		TITLE: ELECTIONS ASSISTANCE				PROJ/NOM PROJ IND.: CT				
ES 6	90	91	691	993	691	302	993				
PROJECT NUMBER:	5040102		TITLE: GUYANA BASIC NEEDS FUND				PROJ/NOM PROJ IND.: PA				
SD 6	93	94		2,000							2,000
PROJECT NUMBER:	5040103		TITLE: ECONOMIC RECOVERY AND STABILIZATION				PROJ/NOM PROJ IND.: CT				
ES 6	93	94		5,000							5,000
REPORT TOTAL:			4,557	16,189	6,053	2,602	3,293	2,000	2,000	-1,466	7,000

APPROPRIATION SUMMARY

HE					0	0	0	0	-1,466	0
SD					0	0	0	0	0	2,000
ES					2,602	3,293	2,000	2,000	0	5,000
REPORT TOTAL:					2,602	3,293	2,000	2,000	-1,466	7,000

AC/SI AGGREGATE ANALYSIS  
 ACTIVITY CODES  
 (U.S. Dollars Thousands)

ACTIVITY	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGIR IRRIGATION					400	5.7 %
DIEA ELECTORAL ASSISTANCE	302	11.6 %				
INNR MAIN ROADS					800	11.4 %
INRD RURAL ROADS					800	11.4 %
PSNG ADMINISTRATION AND MANAGEMENT	2,300	88.4 %	2,000	100.0 %	5,000	71.4 %
PROGRAM TOTAL	2,602	100.0 %	2,000	100.0 %	7,000	100.0 %

AC/SI AGGREGATE ANALYSIS  
SPECIAL INTEREST CODES  
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive							
A. Spatial/Geographic							
TWN	TOWNS	151	5.8 %			400	5.7 %
RUR	RURAL	151	5.8 %			1,200	17.1 %
B. Special Targets							
COM	CONSTRUCTION					800	11.4 %
DOM	DOMESTIC PRODUCTION					200	2.9 %
EPR	ECONOMIC POLICY REFORM	2,300	88.4 %	2,000	100.0 %	5,000	71.4 %
C. Food, Agriculture & Rural Development							
D. Energy/Environment							
II. Institutional Mechanisms							
A. Public/Private							
B. PYO/NGOs							
C. International Agricultural Research Centers							
D. Universities							
E. Non-Profit Organizations							
III. Research Efforts							
A. Applied Research							
B. Basic Research							
C. Development Research							
IV. Training							

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 504-0099		TITLE: ECON STABILIZATION/STRUCTURAL ADJUSTMENT		
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: EPR	100 %	2,300	2,000	
TOTAL AC CODE:	100 %	2,300	2,000	
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>2,300</u>	<u>2,000</u>	<u>0</u>
PROJECT NUMBER: 504-0100		TITLE: ELECTIONS ASSISTANCE		
DIEA ELECTORAL ASSISTANCE				
SI CODE: RUR	50 %	151		
SI CODE: TWN	50 %	151		
TOTAL AC CODE:	100 %	302		
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>302</u>	<u>0</u>	<u>0</u>
PROJECT NUMBER: 504-0102		TITLE: GUYANA BASIC NEEDS FUND		
AGIR IRRIGATION				
SI CODE: DOM	50 %			200
TOTAL AC CODE:	20 %			400
INMR MAIN ROADS				
SI CODE: CON	50 %			400
SI CODE: RUR	50 %			400
SI CODE: TWN	50 %			400
TOTAL AC CODE:	40 %			800
INRD RURAL ROADS				
SI CODE: CON	50 %			400
SI CODE: RUR	100 %			800
TOTAL AC CODE:	40 %			800
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>0</u>	<u>0</u>	<u>2,000</u>

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AC/SI SUMMARY REPORT  
(U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 504-0103	TITLE: ECONOMIC RECOVERY AND STABILIZATION			
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: EPR	100 %			5,000
TOTAL AC CODE:	100 %			5,000
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
REPORT TOTAL		2,602	2,000	7,000

GUYANA (255040)  
FY 1993 ANNUAL BUDGET SUBMISSION

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES  
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
(1) Child Survival Funding			
(2) Other Health			
(3) Environment			
(4) Energy			
(5) Forestry			

Refer to ABS Guidance Attachment B for aggregation basis.

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report.

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TABLE V - PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
TOTAL MCC PROPOSED				0
INCREMENT LEVEL				
1	504-0103	ECONOMIC RECOVERY AND STABILIZATION	ES	5,000
2	504-0102	GUYANA BASIC NEEDS FUND	SD	2,000
TOTAL INCREMENT PROPOSED				7,000
TOTAL PROPOSED				7,000

GUYANA (255040)  
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS  
 (all in U.S. Dollar equivalents, and in \$thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.
<hr/>				
I. ECONOMIC SUPPORT FUND and SAI				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D. ADMINISTRATIVE COSTS				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
<hr/>				
SUBTOTAL ECONOMIC SUPPORT FUND and SAI	0	0	0	0
UNEXPENDED ESF BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				
II. FDAP AND DEVELOPMENT FUND FOR AFRICA				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D. ADMINISTRATIVE COSTS				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
<hr/>				
SUBTOTAL FDAP AND DEVELOPMENT FUND FOR AFRICA	0	0	0	0
UNEXPENDED DA BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				

GUYANA (255040)  
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS  
 (all in U.S. Dollar equivalents, and in \$thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.
<hr/>				
III. PL 480				
A. PROJECTS				3,300
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				3,500
D. A.I.D ADMINISTRATIVE COSTS				200
E. TF FOR PL 480 MONITORING AND IMPLEMENT.				
<hr/>				
SUBTOTAL PL 480	0	0	0	7,000
UNEXPENDED PL BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE			3,000	3,000
<hr/>				
GRAND TOTAL OF ALL LC EXPENDITURES	0	0	0	7,000
GRAND TOTAL OF ALL UNEXPENDED LC BALANCES, I.E. THE PIPELINE			3,000	3,000

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMIS  
 (DOLLARS IN THOUSANDS)

FY 1991 ESTIMATE

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
MISSION NAME : GUYANA					
U.S. Direct Hire					
Other Salary	U105	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	0.0
COLA	U108	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	
Post Assign Trv	U111	0.0	0.0	0.0	0.0
Post Assign Frt	U112	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	0.0
Home Lv Frt	U114	0.0	0.0	0.0	0.0
Educ Trv	U115	0.0	0.0	0.0	0.0
R & R Trv	U116	0.0	0.0	0.0	0.0
Other Trv	U117	0.0	0.0	0.0	0.0
Subtotal	U100	0.0	0.0	0.0	
F.N. Direct Hire					
F.N. Basic Pay	U201	0.0	0.0	0.0	0.0
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0
All Other Code 11-F.N.	U203	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	
Subtotal	U200	0.0	0.0	0.0	
Contract Personnel					
U.S. PSC Sal/Benefits	U302	115.0	0.0	115.0	1.0
All Other US PSC Costs	U303	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	0.0	13.7	13.7	2.0
All Other FN PSC Costs	U305	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	
Subtotal	U300	115.0	13.7	128.7	
Housing					
Res. Rent	U401	0.0	12.5	12.5	1.0
Res. Utilities	U402	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	
Subtotal	U400	0.0	12.5	12.5	

BUDGET PLAN CODE :

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMIS  
 (DOLLARS IN THOUSANDS)

FY 1991 ESTIMATE

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
<b>Office Operations</b>					
Office Rent	U501	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	
Equip. M & R	U508	0.0	1.3	1.3	
Communications	U509	0.0	0.8	0.8	
Security Guards	U510	0.0	5.4	5.4	1.0
Printing	U511	0.0	0.0	0.0	
Site Visit-Mission	U513	15.0	1.6	16.6	30.0
Site Visit-AID/W	U514	5.0	0.0	5.0	2.0
Info Meetings	U515	0.0	0.0	0.0	0.0
Training	U516	0.0	0.0	0.0	0.0
Conference Attendance	U517	0.0	0.0	0.0	0.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0
Supplies	U519	0.0	1.3	1.3	
FAAS	U520	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	
All Other Cont. Svcs	U599	0.0	5.3	5.3	
<b>Subtotal</b>	<b>U500</b>	<b>20.0</b>	<b>15.7</b>	<b>35.7</b>	
<b>NXP Procurement</b>					
Vehicles	U601	0.0	0.0	0.0	0.0
Res. Furniture	U602	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	
Office Furniture	U604	0.0	0.0	0.0	
Office Equipment	U605	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	
Trans/Freight U600	U698	0.0	0.0	0.0	
<b>Subtotal</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>636(c)</b>	<b>U900</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>135.0</b>	<b>41.9</b>	<b>176.9</b>	

LOCAL CURRENCY USAGE: 50.0  
 EXCHANGE RATE USED IN CALCULATIONS: US\$1=GUY\$112.  
 USDH FTE: 0.0  
 TRUST FUND END-OF-YEAR BALANCE: US\$9.3

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISS  
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - LOW \$ LEV

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
MISSION NAME : GUYANA					
U.S. Direct Hire					
Other Salary	U105	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	0.0
COLA	U108	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	
Post Assign Trv	U111	0.0	0.0	0.0	0.0
Post Assign Frt	U112	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	0.0
Home Lv Frt	U114	0.0	0.0	0.0	0.0
Educ Trv	U115	0.0	0.0	0.0	0.0
R & R Trv	U116	0.0	0.0	0.0	0.0
Other Trv	U117	0.0	0.0	0.0	0.0
Subtotal	U100	0.0	0.0	0.0	
F.N. Direct Hire					
F.N. Basic Pay	U201	0.0	2.0	2.0	2.0
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0
All Other Code 11-F.N.	U203	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	
Subtotal	U200	0.0	2.0	2.0	
Contract Personnel					
U.S. PSC Sal/Benefits	U302	130.0	0.0	130.0	1.0
All Other US PSC Costs	U303	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	0.0	11.0	11.0	1.0
All Other FN PSC Costs	U305	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	
Subtotal	U300	130.0	11.0	141.0	
Housing					
Res. Rent	U401	0.0	11.0	11.0	1.0
Res. Utilities	U402	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	
Subtotal	U400	0.0	11.0	11.0	

BUDGET PLAN CODE :

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISS  
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - LOW \$ LEV

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
<b>Office Operations</b>					
Office Rent	U501	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	
Equip. M & R	U508	0.0	1.2	1.2	
Communications	U509	0.0	0.7	0.7	
Security Guards	U510	0.0	4.9	4.9	1.0
Printing	U511	0.0	0.0	0.0	
Site Visit-Mission	U513	15.0	1.4	16.4	33.0
Site Visit-AID/W	U514	5.0	0.0	5.0	2.0
Info Meetings	U515	0.0	0.0	0.0	0.0
Training	U516	0.0	0.0	0.0	0.0
Conference Attendance	U517	0.0	0.0	0.0	0.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0
Supplies	U519	0.0	1.2	1.2	
FAAS	U520	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	
All Other Cont. Svcs	U599	0.0	1.3	1.3	
<b>Subtotal</b>	<b>U500</b>	<b>20.0</b>	<b>10.7</b>	<b>30.7</b>	
<b>NXP Procurement</b>					
Vehicles	U601	0.0	0.0	0.0	0.0
Res. Furniture	U602	60.0	0.0	60.0	
Res. Equipment	U603	25.0	0.0	25.0	
Office Furniture	U604	0.0	0.0	0.0	
Office Equipment	U605	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	
Trans/Freight U600	U698	21.0	0.0	21.0	
<b>Subtotal</b>	<b>U600</b>	<b>106.0</b>	<b>0.0</b>	<b>106.0</b>	
<b>636(c)</b>	<b>U900</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>256.0</b>	<b>34.7</b>	<b>290.7</b>	
LOCAL CURRENCY USAGE:			50.0		
EXCHANGE RATE USED IN CALCULATIO			US\$1=GUY\$140.		
USDH FTE:			0.0		
TRUST FUND END-OF-YEAR BALANCE:			US\$11.1		

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISS  
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - HIGH \$ LE

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
MISSION NAME : GUYANA					
U.S. Direct Hire					
Other Salary	U105	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	0.0
COLA	U108	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	
Post Assign Trv	U111	0.0	0.0	0.0	0.0
Post Assign Frt	U112	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	0.0
Home Lv Frt	U114	0.0	0.0	0.0	0.0
Educ Trv	U115	0.0	0.0	0.0	0.0
R & R Trv	U116	0.0	0.0	0.0	0.0
Other Trv	U117	0.0	0.0	0.0	0.0
Subtotal	U100	0.0	0.0	0.0	
F.N. Direct Hire					
F.N. Basic Pay	U201	0.0	2.0	2.0	2.0
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0
All Other Code 11-F.N.	U203	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	
Subtotal	U200	0.0	2.0	2.0	
Contract Personnel					
U.S. PSC Sal/Benefits	U302	130.0	0.0	130.0	1.0
All Other US PSC Costs	U303	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	0.0	11.0	11.0	1.0
All Other FN PSC Costs	U305	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	
Subtotal	U300	130.0	11.0	141.0	
Housing					
Res. Rent	U401	0.0	11.0	11.0	1.0
Res. Utilities	U402	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	
Subtotal	U400	0.0	11.0	11.0	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISS  
 (DOLLARS IN THOUSANDS)

FY 1992 ESTIMATE - HIGH \$ LE

EXPENSE CATEGORY	FUNC CODE	Dollars	Trust Funds	Total	Units
<b>Office Operations</b>					
Office Rent	U501	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	
Equip. M & R	U508	0.0	1.2	1.2	
Communications	U509	0.0	0.7	0.7	
Security Guards	U510	0.0	4.9	4.9	1.0
Printing	U511	0.0	0.0	0.0	
Site Visit-Mission	U513	15.0	1.4	16.4	33.0
Site Visit-AID/W	U514	5.0	0.0	5.0	2.0
Info Meetings	U515	0.0	0.0	0.0	0.0
Training	U516	0.0	0.0	0.0	0.0
Conference Attendance	U517	0.0	0.0	0.0	0.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0
Supplies	U519	0.0	1.2	1.2	
FAAS	U520	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	
All Other Cont. Svcs	U599	0.0	1.3	1.3	
<b>Subtotal</b>	<b>U500</b>	<b>20.0</b>	<b>10.7</b>	<b>30.7</b>	
<b>NXP Procurement</b>					
Vehicles	U601	0.0	0.0	0.0	0.0
Res. Furniture	U602	60.0	0.0	60.0	
Res. Equipment	U603	25.0	0.0	25.0	
Office Furniture	U604	0.0	0.0	0.0	
Office Equipment	U605	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	
Trans/Freight U600	U698	21.0	0.0	21.0	
<b>Subtotal</b>	<b>U600</b>	<b>106.0</b>	<b>0.0</b>	<b>106.0</b>	
<b>636(c)</b>	<b>U900</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>256.0</b>	<b>34.7</b>	<b>290.7</b>	
<b>LOCAL CURRENCY USAGE:</b>			<b>50.0</b>		
<b>EXCHANGE RATE USED IN CALCULATIO</b>			<b>US\$1=GUY\$140.</b>		
<b>USDH FTE:</b>			<b>0.0</b>		
<b>TRUST FUND END-OF-YEAR BALANCE:</b>			<b>US\$11.1</b>		

BUDGET PLAN CODE :

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNIT
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	55.1	55.1	
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	18.8	18.8	
Post Assign Trv	U111	0.0	0.0	0.0	4.0	4.0	
Post Assign Frt	U112	0.0	0.0	0.0	27.8	27.8	
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	
R & R Trv	U116	0.0	0.0	0.0	6.0	6.0	
Other Trv	U117	0.0	0.0	0.0	4.9	4.9	
Subtotal	U100	0.0	0.0	0.0	116.6	116.6	
F.N. Direct Hire							
F.N. Basic Pay	U201	0.0	0.0	0.0	0.0	0.0	
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	0.0	0.0	0.0	0.0	0.0	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	130.0	(13.5)	0.0	0.0	116.5	
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	0.0	0.0	0.0	0.0	0.0	
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	130.0	(13.5)	0.0	0.0	116.5	
Housing							
Res. Rent	U401	0.0	0.0	0.0	0.0	0.0	
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	28.4	28.4	
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	0.5	0.5	
Subtotal	U400	0.0	0.0	0.0	28.9	28.9	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	0.0	0.0	0.0	0.0	0.0	
Communications	U509	0.0	0.0	0.0	0.0	0.0	
Security Guards	U510	0.0	0.0	0.0	0.0	0.0	0
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	15.0	0.0	0.8	0.0	15.8	19
Site Visit-AID/W	U514	5.0	0.0	0.3	0.0	5.3	2
Info Meetings	U515	0.0	0.0	0.0	3.2	3.2	2
Training	U516	0.0	0.0	0.0	4.2	4.2	3
Conference Attendance	U517	0.0	0.0	0.0	3.2	3.2	2
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0
Supplies	U519	0.0	0.0	0.0	15.8	15.8	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	0.0	0.0	0.0	6.8	6.8	
<b>Subtotal</b>	<b>U500</b>	<b>20.0</b>	<b>0.0</b>	<b>1.1</b>	<b>33.2</b>	<b>54.3</b>	
<b>NXP Procurement</b>							
Vehicles	U601	0.0	0.0	0.0	25.0	25.0	
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	0.0	0.0	0.0	10.0	10.0	
Office Equipment	U605	0.0	0.0	0.0	5.0	5.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	10.0	10.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	3.0	3.0	
Trans/Freight U600	U698	0.0	0.0	0.0	10.7	10.7	
<b>Subtotal</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63.7</b>	<b>63.7</b>	
<b>636(c)</b>	<b>U900</b>					<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>150.0</b>	<b>(13.5)</b>	<b>1.1</b>	<b>242.4</b>	<b>380.0</b>	
<b>LOCAL CURRENCY USAGE:</b>			<b>75.0</b>				
<b>EXCHANGE RATE USED IN CALCULATIONS:</b>							
<b>USDH FTE:</b>			<b>2.0</b>				
<b>TRUST FUND END-OF-YEAR BALANCE:</b>							

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNIT
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	0.0	0.0	
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	0.0	0.0	
Post Assign Trv	U111	0.0	0.0	0.0	0.0	0.0	
Post Assign Frt	U112	0.0	0.0	0.0	0.0	0.0	
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	
R & R Trv	U116	0.0	0.0	0.0	0.0	0.0	
Other Trv	U117	0.0	0.0	0.0	0.0	0.0	
Subtotal	U100	0.0	0.0	0.0	0.0	0.0	
F.N. Direct Hire							
F.N. Basic Pay	U201	2.0	0.0	1.7	0.0	3.7	
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	2.0	0.0	1.7	0.0	3.7	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	0.0	0.0	0.0	0.0	0.0	
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	11.0	0.0	0.0	0.0	11.0	
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	11.0	0.0	0.0	0.0	11.0	
Housing							
Res. Rent	U401	11.0	0.0	0.0	0.0	11.0	
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	0.0	0.0	
Subtotal	U400	11.0	0.0	0.0	0.0	11.0	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	1.2	0.0	0.0	0.0	1.2	
Communications	U509	0.7	0.0	2.3	0.0	3.0	
Security Guards	U510	4.9	0.0	(0.2)	0.0	4.7	1.
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	1.4	0.0	1.3	0.0	2.7	30
Site Visit-AID/W	U514	0.0	0.0	0.0	0.0	0.0	C
Info Meetings	U515	0.0	0.0	0.0	0.0	0.0	C
Training	U516	0.0	0.0	0.0	0.0	0.0	C
Conference Attendance	U517	0.0	0.0	0.0	0.0	0.0	C
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	C
Supplies	U519	1.2	0.0	0.0	0.0	1.2	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	C
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	C
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	C
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	1.3	0.0	0.2	0.0	1.5	
<b>Subtotal</b>	<b>U500</b>	<b>10.7</b>	<b>0.0</b>	<b>3.6</b>	<b>0.0</b>	<b>14.3</b>	
<b>NXP Procurement</b>							
Vehicles	U601	0.0	0.0	0.0	0.0	0.0	C
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	0.0	0.0	0.0	0.0	0.0	
Office Equipment	U605	0.0	0.0	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	0.0	0.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U600	U698	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>636(c)</b>	<b>U900</b>					<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>34.7</b>	<b>0.0</b>	<b>5.3</b>	<b>0.0</b>	<b>40.0</b>	

LOCAL CURRENCY USAGE:  
 EXCHANGE RATE USED IN CALCULATIO  
 USDH FTE:  
 TRUST FUND END-OF-YEAR BALANCE:

US\$1.=GUY\$154.  
 US\$8.5

BUDGET PLAN CODE :

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	55.1	55.1	4.
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	18.8	18.8	
Post Assign Trv	U111	0.0	0.0	0.0	4.0	4.0	1.
Post Assign Frt	U112	0.0	0.0	0.0	27.8	27.8	1.
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	0.
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	0.
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	0.
R & R Trv	U116	0.0	0.0	0.0	6.0	6.0	8.
Other Trv	U117	0.0	0.0	0.0	4.9	4.9	3.
Subtotal	U100	0.0	0.0	0.0	116.6	116.6	
F.N. Direct Hire							
F.N. Basic Pay	U201	2.0	0.0	1.7	0.0	3.7	3.
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	0.
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	2.0	0.0	1.7	0.0	3.7	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	130.0	(13.5)	0.0	0.0	116.5	1.
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	11.0	0.0	0.0	0.0	11.0	1.
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	141.0	(13.5)	0.0	0.0	127.5	
Housing							
Res. Rent	U401	11.0	0.0	0.0	0.0	11.0	1.
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	28.4	28.4	1.
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	0.
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	0.5	0.5	
Subtotal	U400	11.0	0.0	0.0	28.9	39.9	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 92 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 93 TOTAL	UNITS
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	1.2	0.0	0.0	0.0	1.2	
Communications	U509	0.7	0.0	2.3	0.0	3.0	
Security Guards	U510	4.9	0.0	(0.2)	0.0	4.7	1.0
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	16.4	0.0	2.1	0.0	18.5	45.
Site Visit-AID/W	U514	5.0	0.0	0.3	0.0	5.3	2.
Info Meetings	U515	0.0	0.0	0.0	3.2	3.2	2.
Training	U516	0.0	0.0	0.0	4.2	4.2	3.
Conference Attendance	U517	0.0	0.0	0.0	3.2	3.2	2.
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0.
Supplies	U519	1.2	0.0	0.0	15.8	17.0	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0.0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0.
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0.
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	1.3	0.0	0.2	6.8	8.3	
<b>Subtotal</b>	<b>U500</b>	<b>30.7</b>	<b>0.0</b>	<b>4.7</b>	<b>33.2</b>	<b>68.6</b>	
<b>NXP Procurement</b>							
Vehicles	U601	0.0	0.0	0.0	25.0	25.0	1.
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	0.0	0.0	0.0	10.0	10.0	
Office Equipment	U605	0.0	0.0	0.0	5.0	5.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	10.0	10.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	3.0	3.0	
Trans/Freight U600	U698	0.0	0.0	0.0	10.7	10.7	
<b>Subtotal</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63.7</b>	<b>63.7</b>	
<b>636(c)</b>	<b>U900</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>184.7</b>	<b>(13.5)</b>	<b>6.4</b>	<b>242.4</b>	<b>420.0</b>	

LOCAL CURRENCY USAGE:  
 EXCHANGE RATE USED IN CALCULATIO  
 USDH FTE:  
 TRUST FUND END-OF-YEAR BALANCE:

75.0  
 US\$1.=GUY\$154.  
 2.0  
 US\$8.5

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

## FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNIT
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	55.1	(55.1)	0.0	55.1	55.1	
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	18.8	(18.8)	0.0	0.0	0.0	
Post Assign Trv	U111	4.0	(4.0)	0.0	0.0	0.0	
Post Assign Frt	U112	27.8	(27.8)	0.0	0.0	0.0	
Home Lv Trv	U113	0.0	0.0	0.0	7.8	7.8	
Home Lv Frt	U114	0.0	0.0	0.0	5.0	5.0	
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	
R & R Trv	U116	6.0	(6.0)	0.0	0.0	0.0	
Other Trv	U117	4.9	(4.9)	0.0	4.9	4.9	
Subtotal	U100	116.6	(116.6)	0.0	72.8	72.8	
F.N. Direct Hire							
F.N. Basic Pay	U201	0.0	0.0	0.0	0.0	0.0	
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	0.0	0.0	0.0	0.0	0.0	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	116.5	0.0	5.2	0.0	121.7	
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	0.0	0.0	0.0	0.0	0.0	
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	116.5	0.0	5.2	0.0	121.7	
Housing							
Res. Rent	U401	0.0	0.0	0.0	0.0	0.0	
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	28.4	0.0	0.0	9.5	37.9	
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.5	0.0	0.0	0.0	0.5	
Subtotal	U400	28.9	0.0	0.0	9.5	38.4	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNIT
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	0.0	0.0	0.0	0.0	0.0	
Communications	U509	0.0	0.0	0.0	0.0	0.0	
Security Guards	U510	0.0	0.0	0.0	0.0	0.0	
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	15.8	0.0	0.8	0.0	16.6	1
Site Visit-AID/W	U514	5.3	0.0	0.3	0.0	5.6	
Info Meetings	U515	3.2	0.0	0.2	0.0	3.4	
Training	U516	4.2	0.0	0.2	0.0	4.4	
Conference Attendance	U517	3.2	0.0	0.2	0.0	3.4	
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	
Supplies	U519	15.8	0.0	0.8	0.0	16.6	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	6.8	0.0	0.3	0.0	7.1	
<b>Subtotal</b>	<b>U500</b>	<b>54.3</b>	<b>0.0</b>	<b>2.8</b>	<b>0.0</b>	<b>57.1</b>	
<b>NXP Procurement</b>							
Vehicles	U601	25.0	(25.0)	0.0	0.0	0.0	
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	10.0	(10.0)	0.0	0.0	0.0	
Office Equipment	U605	5.0	(5.0)	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	10.0	(10.0)	0.0	0.0	0.0	
ADP S/W Purchases	U608	3.0	(3.0)	0.0	0.0	0.0	
Trans/Freight U600	U698	10.7	(10.7)	0.0	0.0	0.0	
<b>Subtotal</b>	<b>U600</b>	<b>63.7</b>	<b>(63.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>636(c)</b>	<b>U900</b>					<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>380.0</b>	<b>(180.3)</b>	<b>8.0</b>	<b>82.3</b>	<b>290.0</b>	
<b>LOCAL CURRENCY USAGE:</b>			<b>60.0</b>				
<b>EXCHANGE RATE USED IN CALCULATIONS:</b>							
<b>USDH FTE:</b>			<b>2.0</b>				
<b>TRUST FUND END-OF-YEAR BALANCE:</b>							

BUDGET PLAN CODE :

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNIT
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	0.0	0.0	0.0	0.0	0.0	
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	0.0	0.0	0.0	0.0	0.0	
Post Assign Trv	U111	0.0	0.0	0.0	0.0	0.0	
Post Assign Frt	U112	0.0	0.0	0.0	0.0	0.0	
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	
R & R Trv	U116	0.0	0.0	0.0	0.0	0.0	
Other Trv	U117	0.0	0.0	0.0	0.0	0.0	
Subtotal	U100	0.0	0.0	0.0	0.0	0.0	
F.N. Direct Hire							
F.N. Basic Pay	U201	3.7	0.0	(0.1)	0.0	3.6	
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	3.7	0.0	(0.1)	0.0	3.6	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	0.0	0.0	0.0	0.0	0.0	
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	11.0	0.0	(0.3)	0.0	10.7	
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	11.0	0.0	(0.3)	0.0	10.7	
Housing							
Res. Rent	U401	11.0	0.0	(0.4)	0.0	10.6	
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	0.0	0.0	0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.0	0.0	0.0	0.0	0.0	
Subtotal	U400	11.0	0.0	(0.4)	0.0	10.6	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	1.2	0.0	0.0	0.0	1.2	
Communications	U509	3.0	0.0	(0.1)	0.0	2.9	
Security Guards	U510	4.7	0.0	(0.1)	0.0	4.6	1.
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	2.7	0.0	1.1	0.0	3.8	40
Site Visit-AID/W	U514	0.0	0.0	0.0	0.0	0.0	0
Info Meetings	U515	0.0	0.0	0.0	0.0	0.0	0
Training	U516	0.0	0.0	0.0	0.0	0.0	0
Conference Attendance	U517	0.0	0.0	0.0	0.0	0.0	0
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0
Supplies	U519	1.2	0.0	0.0	0.0	1.2	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	1.5	0.0	(0.1)	0.0	1.4	
<b>Subtotal</b>	<b>U500</b>	<b>14.3</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>15.1</b>	
<b>NXP Procurement</b>							
Vehicles	U601	0.0	0.0	0.0	0.0	0.0	0
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	0.0	0.0	0.0	0.0	0.0	
Office Equipment	U605	0.0	0.0	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	0.0	0.0	0.0	0.0	0.0	
ADP S/W Purchases	U608	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U600	U698	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>636(c)</b>	<b>U900</b>					<b>0.0</b>	
<b>Total OE Expense Budget</b>		<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	

LOCAL CURRENCY USAGE:

EXCHANGE RATE USED IN CALCULATIO

US\$1. = GUY\$175.

USDH FTE:

TRUST FUND END-OF-YEAR BALANCE:

US\$4.8

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

## FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON- RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
MISSION NAME : GUYANA							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	
Educ. Allow's	U106	55.1	(55.1)	0.0	55.1	55.1	4.0
COLA	U108	0.0	0.0	0.0	0.0	0.0	
Other Benefits	U110	18.8	(18.8)	0.0	0.0	0.0	
Post Assign Trv	U111	4.0	(4.0)	0.0	0.0	0.0	0.0
Post Assign Frt	U112	27.8	(27.8)	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	7.8	7.8	8.0
Home Lv Frt	U114	0.0	0.0	0.0	5.0	5.0	8.0
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	0.0
R & R Trv	U116	6.0	(6.0)	0.0	0.0	0.0	0.0
Other Trv	U117	4.9	(4.9)	0.0	4.9	4.9	3.0
Subtotal	U100	116.6	(116.6)	0.0	72.8	72.8	
F.N. Direct Hire							
F.N. Basic Pay	U201	3.7	0.0	(0.1)	0.0	3.6	3.0
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	0.0
All Other Code 11-F.N.	U203	0.0	0.0	0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	
Subtotal	U200	3.7	0.0	(0.1)	0.0	3.6	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	116.5	0.0	5.2	0.0	121.7	1.0
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	
FN PSC Sal/Benefits	U304	11.0	0.0	(0.3)	0.0	10.7	1.0
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	
Subtotal	U300	127.5	0.0	4.9	0.0	132.4	
Housing							
Res. Rent	U401	11.0	0.0	(0.4)	0.0	10.6	1.0
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	
M & R	U403	0.0	0.0	0.0	0.0	0.0	
LQA	U404	28.4	0.0	0.0	9.5	37.9	2.0
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	0.0	0.0	
REP	U409	0.5	0.0	0.0	0.0	0.5	
Subtotal	U400	39.9	0.0	(0.4)	9.5	49.0	

BUDGET PLAN CODE:

TABLE VIII(a)  
 FY 1993 ANNUAL BUDGET SUBMISSION  
 (DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES	FY 94 TOTAL	UNITS
<b>Office Operations</b>							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	
Bldg. M & R	U503	0.0	0.0	0.0	0.0	0.0	
Equip. M & R	U508	1.2	0.0	0.0	0.0	1.2	
Communications	U509	3.0	0.0	(0.1)	0.0	2.9	
Security Guards	U510	4.7	0.0	(0.1)	0.0	4.6	1.0
Printing	U511	0.0	0.0	0.0	0.0	0.0	
Site Visit-Mission	U513	18.5	0.0	1.9	0.0	20.4	55.0
Site Visit-AID/W	U514	5.3	0.0	0.3	0.0	5.6	2.0
Info Meetings	U515	3.2	0.0	0.2	0.0	3.4	2.0
Training	U516	4.2	0.0	0.2	0.0	4.4	3.0
Conference Attendance	U517	3.2	0.0	0.2	0.0	3.4	2.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	U519	17.0	0.0	0.8	0.0	17.8	
FAAS	U520	0.0	0.0	0.0	0.0	0.0	
Cont Consult Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0.0
Cont Mgt/Prof Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0.0
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	0.0	0.0	
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	
All Other Cont. Svcs	U599	8.3	0.0	0.2	0.0	8.5	
<b>Subtotal</b>	<b>U500</b>	<b>68.6</b>	<b>0.0</b>	<b>3.6</b>	<b>0.0</b>	<b>72.2</b>	
<b>NXP Procurement</b>							
Vehicles	U601	25.0	(25.0)	0.0	0.0	0.0	0.0
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	
Office Furniture	U604	10.0	(10.0)	0.0	0.0	0.0	
Office Equipment	U605	5.0	(5.0)	0.0	0.0	0.0	
Other Equipment	U606	0.0	0.0	0.0	0.0	0.0	
ADP H/W Purchases	U607	10.0	(10.0)	0.0	0.0	0.0	
ADP S/W Purchases	U608	3.0	(3.0)	0.0	0.0	0.0	
Trans/Freight U600	U698	10.7	(10.7)	0.0	0.0	0.0	
<b>Subtotal</b>	<b>U600</b>	<b>63.7</b>	<b>(63.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
636(c)	U900	0.0	0.0	0.0	0.0	0.0	
<b>Total OE Expense Budget</b>		<b>420.0</b>	<b>(180.3)</b>	<b>8.0</b>	<b>82.3</b>	<b>330.0</b>	
<b>LOCAL CURRENCY USAGE:</b>				<b>60.0</b>			
<b>EXCHANGE RATE USED IN CALCULATIO</b>				<b>US\$1. = GUY\$175.</b>			
<b>USDH FTE:</b>				<b>2.0</b>			
<b>TRUST FUND END-OF-YEAR BALANCE:</b>				<b>US\$4.8</b>			

**TABLE V111 (d)**  
**NARRATIVE EXPLANATION OF CHANGES**

**FY93 DOLLAR REQUEST**

**MISSION NAME : GUYANA**

<b>Function Code</b>	<b>Detailed Explanation of Changes</b>
U106	Education Allowance - 2 at post and 2 away from post.
U110	TLA and FTA for two new USDH'S.
U111/112	Post Assignment Travel for two families.
U116	R & R for two families.
U117	Medivac and Emergency Travel for three persons.
U302	Decrease in USPSC contract; Post Travel and Freight funded in FY92
U404	LQA for two USDH's.
U409	Representation Allowance
U515	Information Meeting for two persons
U516	Training for three persons.
U517	Conferences for two persons.
U519	Supplies for new office.
U599	Other services for new Office.
U601	Vehicle for new office.
U604	Office Furniture for new office
U605	Office Equipment for new Office.
U607	ADP H/W Equipment for new office.
U608	ADP S/W Equipment for new office.
U698	Freight associated with NXP purchases.

**TABLE V111 (d)**  
**NARRATIVE EXPLANATION OF CHANGES**  
**FY94 DOLLAR REQUEST**

**MISSION NAME : GUYANA**

<b>Function Code</b>	<b>Detailed Explanation of Changes</b>
U106	Education Allowance is budgeted to reflect 2 children at post and two away from post as FY93 level.
U110/111 U112	No new arrivals.
U113/114	Home Leave for two families.
U116	No R&R travel.
U117	Medivac and Emergency Travel for three persons as FY93 level.
U404	Part of LQA is covered by TLA in FY93.
U601-698	Completion of all NXP purchases for set-up stage.













GUYANA (255040)  
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE X: MICROENTERPRISE PROGRAMS  
 COUNTRY RECAP  
 (U.S Dollars Thousands)

FUND SOURCE FUNCTION	FY1990 ACTUAL	FY1991 ESTIMATE	FY1992 PLANNED	FY1993 PROPOSED
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ESF/SAI DOLLAR OBLIGATIONS

Loans to Microenterprises  
 Training and Technical Assistance  
 Institutional Development & Support  
 Policy/Regulatory Reform  
 Other

ESF/SAI DOLLAR OBLIGATIONS TOTAL:

FDAP DOLLAR OBLIGATIONS

Loans to Microenterprises  
 Training and Technical Assistance  
 Institutional Development & Support  
 Policy/Regulatory Reform  
 Other

FDAP DOLLAR OBLIGATIONS TOTAL:

LOCAL CURRENCY EXPENDITURES

Loans to Microenterprises  
 Training and Technical Assistance  
 Institutional Development & Support  
 Policy/Regulatory Reform  
 Other

LOCAL CURRENCY EXPENDITURES TOTAL:

GRAND TOTAL

GUYANA (255040)  
FY 1993 ANNUAL BUDGET SUBMISSION

TABLE X: MICROENTERPRISE PROGRAMS  
(U.S Dollars Thousands)

FUNCTION		FY1990	FY1991	FY1992	FY1993
FUND & FUNCTION		ACTUAL	ESTIMATE	PLANNED	PROPOSED

REPORT TOTAL:

GUYANA (255040)  
 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE XI - PL480 TITLE III

(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1990		ESTIMATED FY 1991		PROPOSED FY 1992		REQUESTED FY 1993	
	\$	MT	\$	MT	\$	MT	\$	MT
WHEAT	0.0	0.0	0.0	0.0	7.0	57.9	7.0	57.9
TOTAL	0.0	0.0	0.0	0.0	7.0	57.9	7.0	57.9

OBJECTIVE: To promote economic and social growth through improvement of physical infrastructure.

PROJECT PURPOSE: To conserve, rehabilitate and expand the stock of economic and social infrastructure that is essential for the country's development.

PROJECT TITLE: Guyana Basic Needs Fund

PROJECT NO: 504-0103

PROJECT FUNDING: FY 93: \$2,000,000 (G)

FUNCTIONAL ACCOUNT: SD

A. RELATIONSHIP TO AID COUNTRY STRATEGY: A.I.D.'s former DA program in Guyana was terminated in FY 1985, and only PL 480 and a small amount of ESF has been provided since that time. Pending the formulation of sector strategies, A.I.D.'s overall goal is to strengthen democratic processes and institutions and to stimulate economic reform and a return to economic growth over the long-term.

B. RELATIONSHIP TO HOST COUNTRY AND OTHER DONORS: The Government of Guyana within its restricted resource ability is attempting to maintain its physical (e.g., sea walls, drainage canals) and social (e.g., schools, hospital) infrastructure. The EEC is providing support in transport maintenance, the IDB and Japan have provided support for electrical generation facilities.

C. CONFORMANCE WITH AGENCY BUREAU POLICIES: The goal of promoting economic and social growth through improvement of the physical infrastructure comports with the Bureau's objective of supporting the achievement of broadly based sustainable economic growth. Improvement to a country's basic economic and social infrastructure is a prerequisite to both short and long term economic growth.

D. PROJECT DESCRIPTION: The 1989 Robert Nathan Study, Guyana: Agricultural Sector Survey and Policy Review, identifies infrastructure maintenance/repair, particularly roads and drainage systems as key constraints in attaining the objective of the GOG's Economic Recovery program (ERP). The study points out that many interior roads have deteriorated to a point where they impede the delivery of paddy to rice mills. The study, in one of its three recommendations, states: "The most promising strategy to achieve growth is based on three priorities ..... attention to the needs of critical irrigation and transport infrastructure to sustain the productive base".

The project will be an extension of the regional Basic Needs Trust Fund project, 538-0103 and will be jointly funded by A.I.D. and the Caribbean Development Bank, A.I.D.'s \$2 million grant for FY 1993 will be matched by CDB on at least a one-to-one basis. The project will have three basic components (1) a physical infrastructure fund that will be used to finance both new construction and rehabilitation of existing infrastructure, (2) maintenance systems development to include sector maintenance plan, and (3) a project management and implementation system to include full time supervisors and host country personnel, plus the use of engineering consultants for design and construction supervision. A sub-project selection criteria will be developed which will give priority to projects which clearly alleviate constraints in sectors identified as essential to the country's development, e.g., in agriculture, roads and drainage, in small industries, electrical power transmission.

MAJOR OUTPUTS (Illustrative)

Magnitude

(a) Rehabilitated or new subprojects initiated	70
(b) Person weeks of employment	50,000
(c) Maintenance plan developed and implemented	1

IMPLEMENTING AGENCIES: The primary management responsibility will be provided by the Infrastructure Division of CDB which will arrange for in-country day-to-day management to include engineering consultants as required.

METHOD OF OBLIGATION: Bilateral Grant Agreement with the CDB or Cooperative Grant Agreement.

E. MISSION MANAGEMENT: A DH employee in the Guyana mission will have overall A.I.D. management responsibility for the project. Engineering technical advice will be provided by RDO/C's Infrastructure Office and financial management support will be provided by the RDO/C Controller.

F. PID AND PP APPROVAL: Though project is a Guyana discrete endeavor, the plan is to co-design it with BNTF II, a FY 93 RDO/C start. Hence, delegation of authority should be provided to RDO/C Director to approve PP at time of approval of BNTF II, on behalf of Guyana Mission.

G. POTENTIAL ISSUES: None foreseen.

H. A.I.D. TDY SUPPORT FOR PROJECT DEVELOPMENT: None needed.

I. ESTIMATED PP OR AMENDMENT APPROVAL: December 1992.

OBJECTIVE: To support the economic reform program and the movement to political pluralism in Guyana.

PROGRAM PURPOSE: To provide balance of payments assistance in support of the Government of Guyana's economic recovery and stabilization program.

PROGRAM TITLE: Economic Recovery and Stabilization

PROJECT NO: 504-0104

PROJECT FUNDING: FY 93: \$5,000,000  
FY 94: \$5,000,000

FUNCTIONAL ACCOUNT: ESF

A. RELATIONSHIP TO A.I.D. COUNTRY STRATEGY/OBJECTIVES: A new Country Development Strategy Statement will likely be prepared in early CY 1992, however, pending the completion of that document, what this program will support clearly comports with the Agency's and Bureau's objectives of supporting democracy, free markets and broad based economic growth.

B. RELATIONSHIP TO HOST COUNTRY AND OTHER DONORS: Canada, the United Kingdom, the EEC along with the U.S. were part of a Guyana Support Group that provided cash transfer type of assistance in 1989-1990 to assist Guyana in clearing debt arrearages and thus make the country eligible for IMF assistance. In 1990, the IMF approved a three year, \$98 million Structural Adjustment Facility for Guyana. The World Bank is also assisting Guyana in its economic recovery by providing a structural adjustment credit and is considering providing Guyana \$18 million under its Gulf War dislocation funds program.

C. PROGRAM DESCRIPTION: Guyana has over the past three years, taken the first tentative steps toward long term economic stabilization after over a decade of economic decline. During the 1970s and early 1980s, Guyana's doctrinaire socialist government nationalized virtually all foreign investment, and instituted strong state control of the economy. As a result, all major productive sectors (bauxite, sugar, rice and timber) experienced declines and recurring negative growth. In 1988, the government initiated an Economic Recovery Program which subsequently was endorsed by the IMF and currently is the underpinning rationale of the Fund's three year Structural Adjustment Facility. Achievements under the Fund's conditionality have been mixed, but overall the Fund gives the GOG good marks, considering the progress to date, commitment of government and the severity of the conditions imposed. Achievements to date include devaluation, eliminating the vast majority of price controls, reducing public expenditures and major divestments of public corporations. In the political sphere, Guyana is moving ahead to hold free and fair elections late in 1991.

The road to economic recovery, however, is an extended journey, requiring balance of payment assistance through the mid 90's. Despite considerable progress to date, Guyana's recovery path has been buffeted by adverse exogenous factors including bad weather for agriculture, declining sugar and bauxite prices, and delays and shortfalls in anticipated inflows of external assistance and foreign investment.

The program will provide balance of payment support by providing financing for key selective imports, e.g., tractors, spare parts, road equipment, needed to restore the country's physical infrastructure. Sea wall and drainage rehabilitation and road repairs are a first priority to prevent flooding of productive lands and to provide a road system necessary to move commodities to market and to attract foreign investment in the agricultural, mining, forestry and tourism sectors. Guyana over the near term will lack the foreign exchange earnings it needs to finance the essential goods required to achieve economic recovery and growth. The GOG will deposit the local currency generated from the import program into its development budget to assure adequate local costs funding for core agriculture and infrastructure activities critical to broadly based economic growth.

MAJOR OUTPUTS

MAGNITUDE

Economic Recovery and stabilization

All years

IMPLEMENTING AGENCIES: Overall management responsibility will rest with the Ministry of Finance. Secondary responsibility will be with the Department of International Economic Cooperation (DIEC) of the Ministry of Planning.

METHOD OF OBLIGATION: Bilateral Grant Agreement with the Government of Guyana, Ministry of Finance.

D. MISSION MANAGEMENT: A DH employee in the Guyana mission will have overall program responsibility. Financial management services will be provided by the RDO/C Controller as will any technical office assistance, e.g., agriculture, that might be needed periodically.

E. CONCEPT PAPER AND PAAD APPROVAL: Concept paper approval will be by AID/Washington. Decision as to venue of PAAD approval will be made at time of concept paper review.

F. POTENTIAL ISSUES: Whether economic recovery/stabilization assistance should be through mechanism of CIP, as proposed, or through a cash transfer to assist in debt reduction may be an issue. The program can be structured to a cash transfer rather than CIP, hence a cash transfer type of program is an option.

G. A.I.D. TDY SUPPORT FOR PROGRAM DEVELOPMENT: None from AID/W. Economist, Project Development and Financial Analysis assistance will be required from RDO/C.

H. ESTIMATED PAAD APPROVAL: December 1992

ANNEX G

OVERVIEW - OPERATING EXPENSES - GUYANA

Projected Operating Expense requirements for the Guyana office for this ABS period are as follows:

	Dollars Request	Trust Funds
FY 1992	\$256,000	\$34,700
FY 1993	380,000	40,000
FY 1994	290,000	40,000

**FY 1992 REQUIREMENTS**

The FY89 Internal Control Assessment identified the Guyana PL480 program as a major vulnerability for RDO/C. With an annual commitment of approximately \$7.0 million in Title III commodity shipments, the Guyana program continues to be a significant management burden for RDO/C. Adequate monitoring of this program requires \$150,000 to cover the costs of maintaining a USPSC in Guyana. In addition, \$106,000 is budgeted for purchases of non-expendable property consisting of residential and office furniture and equipment in preparation for the expansion of the Guyana office in early FY 1993.

Trust funds equivalent to US\$34,700 will be used to pay program related local currency expenses, such as local staff salaries, residential rent & utilities for the US PSC and in-country site visit travel.

**FY 1993 REQUIREMENTS**

In FY 1993, the program in Guyana will expand to include a \$7.0 million PL480 Title III program, a \$2.0 million DA and a \$5.0 million ESF program. Two new USDH positions and three new FSN DH positions will be created to administer this growing program. The contract for a US PSC will be continued. \$64,000 is budgeted for non-expendable purchases of a vehicle and ADP equipment as part of the costs of expanding the Guyana AID operations.

Trust funds equivalent to US\$40,000 will be used to pay program related local currency expenses, such as local staff salaries, residential rent & utilities for the US PSC and in-country site visit travel.

**FY 1994 REQUIREMENTS**

In FY 1994, operating expense requirements decline to \$290,000; assignment travel and freight is \$25,000 less than FY 1993 and no funds are budgeted for purchases of non-expendable property. Two USDH positions, three FSN DH positions and one US PSC will be maintained during this period. Trust funds requirements remain the same at US\$40,000 and will be used to cover the same classes of costs as in the prior year.