

PD-ABC-733

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET		1. TRANSACTION CODE <input checked="" type="checkbox"/> A = Add <input type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number 1	DOCUMENT CODE 3
2. COUNTRY/ENTITY RWANDA		3. PROJECT NUMBER 696-0126		
4. BUREAU/OFFICE AFR		5. PROJECT TITLE (maximum 40 characters) Agricultural Surveys and Policy Analysis		
6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 09 30 92		7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY 86 B. Quarter 4 C. Final FY 91		

8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY 86			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	1,500		1,500	(6,236)	1,664	7,900
(Grant)	(1,500)	()	(1,500)	(6,236)	(1,664)	(7,900)
(Loan)	()	()	()	()	()	()
Other U.S.						
1.						
2.						
Host Country		0	0		1,879	1,879
Other Donor(s)						
TOTALS	1,500			6,236	3,543	9,779

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ARDN	292	052		3,100				3,100	
(2) DFA	292	052		3,900		900		4,800	
(3)									
(4)									
TOTALS				7,000		900		7,900	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)						11. SECONDARY PURPOSE CODE					
100		200									
12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)											
A. Code		BR		BL		BS		R/AG		TNG	
B. Amount											

13. PROJECT PURPOSE (maximum 480 characters).
 To improve the Government of Rwanda's policy formulation for Rwanda's rural economy.

14. SCHEDULED EVALUATIONS						15. SOURCE/ORIGIN OF GOODS AND SERVICES					
Interim	MM	YY	MM	YY	Final	MM	YY	MM	YY	MM	YY
			06	89		06	92	<input type="checkbox"/> 00C	<input checked="" type="checkbox"/> 941	<input checked="" type="checkbox"/> Local	<input type="checkbox"/> Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 1 page PP Amendment.)
 To increase the LOP amount by \$900,000 for one additional year of the Agricultural Surveys and Policy Analysis Project (ASPAP). The one year extension serves as a "bridging year" between current ASPAP and another proposed follow-on project.

17. APPROVED BY	Signature	<i>Henderson N. Patrick</i>				18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION	
	Title	Henderson N. Patrick Acting Mission Director					
	Date Signed	MM	DD	YY	MM	DD	YY
		05		91			

PROJECT PAPER SUPPLEMENT

AGRICULTURE SURVEYS AND POLICY ANALYSIS PROJECT (696-0126)

Executive Summary

The purpose of this Project Paper Supplement is to modify the project to add an additional \$900,000 to the life of project funding, to a new level of \$7,900,000. The additional funding will:

- a. Include \$250,000 under the institutional contract in order to increase the duration of the tour of the senior agricultural economist/chief of party assigned to MINAGRI's Division des Statistiques Agricoles (DSA) from 48 to 60 person months
- b. Provide \$14,000 in funding for a short-term advisor to participate in the seminar on the National Budget and Consumption Survey, and funds to cover the costs of accountant salaries for the DSA.
- c. Provide \$246,000 in additional local support costs (rent, utilities, etc.) entailed in the extension of the long-term technical assistance; as well as additional office furniture and equipment.
- d. Provide an additional \$329,000 to cover the local cost needs of both ASPAP/DSA and ASPAP/MINIPLAN through September 1992.
- e. Provide \$61,000 in additional funds for short-term training, primarily in the U.S., for two DSA and four MINIPLAN staff members.

There are no changes to the Goal, Purpose, or Anticipated Outputs of the project.

PROJECT PAPER SUPPLEMENT

AGRICULTURE SURVEYS AND POLICY ANALYSIS PROJECT (696-0126)

I. Background

ASPAP was authorized on August 28, 1986, with a five year life-of-project and an AID contribution of \$7.0 million. The PACD was established as September 30, 1991. The Project Agreement was signed with the Government of Rwanda (GOR) on August 30, 1986. On March 19, 1990, the Mission Director approved an extension of the Project Activity Completion Date (PACD) for the project to September 30, 1992.

Through various research, training, and information dissemination activities, the Project assists in strengthening the statistical and analytic capabilities of:

- (1) the Division of Agricultural Statistics (DSA), formerly the Agricultural Surveys and Statistics Service (SESA), of the Ministry of Agriculture, Livestock and Forestry (MINAGRI);
- (2) the Direction General de la Conjoncture et Prevision Socio-economique (DGCPSE) of MINIPLAN.

Note that, prior to March 1989, ASPAP also assisted the Direction General for Economic Policy of the Ministry of Finance and Economy (MINIFINECO). In March 1989, MINIFINECO was abolished by the GOR and its responsibilities relative to ASPAP were vested with the DGCPSE. Thereafter, project resources that had been set aside for MINIFINECO were redirected to support the DGCPSE. This change was formalized in Project Implementation Letter No. 18, which was signed on August 20, 1990. Similarly, planned activities with the Direction General for Statistics of MINIPLAN have been completed (with the exception of support for a seminar on the National Budget and Consumption Study).

II. Project, Purpose and Outputs

The Goal of the Agricultural Surveys and Policy Analysis Project (ASPAP) is to increase productivity and employment on and off the farm.

The Project Purpose is to improve policy formulation for the rural economy by improving the quality and increasing the quantity of the information base from which policy is formulated and by strengthening the institutions responsible for provision of such information. Specifically, the project assists the Government of Rwanda (GOR) in the collection, assembly and analysis of a variety of data (e.g. economic, social, agronomic) on the rural economy to improve the information base from which policy is formulated for the rural sector.

III. Project Outputs and End of Project Status Indicators

In order to achieve the objectives of the project, project resources are used to produce the following outputs:

- (1) Rwandan staff trained in data collection and analysis, having the capacity to do rapid surveys on key policy issues and present results in ways that will enable decision makers to determine the impact of their decisions;
- (2) Increased capability to produce in a timely manner analyses and publications based on periodic surveys and special studies, which respond to the questions and information needs of policy makers; and
- (3) Increased capacity in the DSA to provide expert consultant services to data users and other statistical services of GOR agencies on survey design, sampling techniques, data processing and analysis.

By the end of the Project, the Parties expect the following conditions to be achieved:

- (1) Improved agricultural policies and project interventions;
- (2) An increased demand of policy makers for information and analysis on the rural economy;
- (3) A stronger role of MINAGRI in agricultural policy formulation;
- (4) Participating agencies have increased recognition of their ability to be responsive to the needs of policy makers;
- (5) An improved collaboration among the diverse institutions involved in the analysis and policy formulation for the rural sector;
- (6) An on-going dialogue established between professionals of the Participating Agencies and members at the technical level;
- (7) A more informed GOR/A.I.D. policy dialogue based on the information produced by Project-sponsored surveys and studies.

IV. Project Extension

As noted above, the PACD for the Project was extended to September 20, 1992 with the signature of an Action Memorandum by the USAID Mission Director on March 21, 1991. The justification of this extension was the need to cover the time required by the last participant trainee to complete his degree program. USAID's decision to subsequently increase the life-of-project funding for the 1991-92 period is based on USAID's assessment of the potential benefits of this additional year of implementation. The delays in project implementation that occurred between October 1990 and April 1991, following the invasion of Rwanda by exiles from Uganda, further strengthened the argument for an increase in the level of effort in the last year.

V. Project Modifications

The purpose of this Project Paper Supplement is to modify the project to add an additional \$900,000 to the life of project funding, to a new level of \$7,900,000. The additional planned expenditures by line item are:

- a. Institutional Contract \$250,000 to increase the duration of the tour of the senior agricultural economist/chief of party assigned to MINAGRI's Division des Statistiques Agricoles (DSA) from 48 to 60 person months
- b. Technical Services \$14,000 to fund a short-term advisor to participate in the seminar on the National Budget and Consumption Survey, and funds to cover the costs of accountant salaries for the DSA.
- c. Commodities and Local Support for Advisors \$246,000 in additional local support costs (rent, utilities, etc.) entailed in the extension of the long-term technical assistance; as well as additional office furniture and equipment.
- d. Local Costs \$329,000 to cover the local cost needs of both ASPAP/DSA and ASPAP/MINIPLAN through September 1992.
- e. Training \$61,000 in additional funds for short-term training, primarily in the U.S., for two DSA and four MINIPLAN staff members.

There are no changes to the Goal, Purpose, or Anticipated Outputs of the project.

VI. Project Coordination

Project resources are programmed by the Project Technical Group (PTG) as defined in section 4.B.1 of the Amplified Project Description of the Project Grant Agreement, through the preparation of Project Annual Work Plans for the Participating Agencies (MINAGRI and MINIPLAN) which must be submitted to and reviewed by USAID for final approval. The Work Plans and budgets furnished by each Participating Agency will describe that agency's planned activities and identifies resources being requested of A.I.D. and those resources which the Grantee will make available. The PTG is responsible for reviewing the Participating Agencies' Annual Work Plans and submitting them to A.I.D. A.I.D. then notifies the Grantee of its approval of the Annual Work Plans in PILs pursuant to which disbursement of funds for activities included in the Plan are made. Timing and guidelines for these Work Plans have been further defined in PILs.

VII. A.I.D. Contribution

Under this project, A.I.D. is providing funds for long- and short-term technical assistance, long- and short-term training, commodity procurement and construction, as well as funds to cover local costs. The bulk of the technical assistance, training, and commodity procurement will be done through an Institutional Contract. Under this contract, the contractor will provide approximately 115 person months of long-term technical assistance, including an agricultural economist/team leader to work with the DSA (60 person months), an economist to work with MINIPLAN (36 person months), and a policy analyst to

work with the DSA (19 person months). Detailed scopes of work for these long-term personnel are included as annex 1 to this PP Supplement.

The Institutional Contract also provides approximately 91 person months of short-term technical assistance, including a survey specialist (13.2 pm), a computer programmer (11.8 pm), a social scientist (14.2 pm). In order to ensure continuity, these services are being provided, to the extent possible, through recurrent visits by selected consultants. To date, the contractor has delivered 74 of the anticipated 91 person months of short-term TA.

The Institutional Contract has provided \$191,000 worth of commodities (including maintenance costs for equipment and vehicles) and will provide another approximately \$100,000 in commodity support during the remaining LOP. This commodity procurement has included survey equipment and supplies, and computer and office equipment, computer software and reference materials.

Under the Institutional Contract, as amended, approximately 25 person months of short-term training were to be provided. To date, the contractor has provided over 137 person months of short-term training (including in-country training). No more short-term training is planned under the Institutional Contract.

In addition, 7 MS degrees at U.S. universities and 15 person months of non-degree technical training are being provided under the Institutional Contract. The long term training includes: (1) three agricultural economists and one rural sociologist for the DSA, (2) one computer programmer and one statistician for MINIPLAN; and (3) one economist/statistician and one economist for MIHIFINECO. It is anticipated that all of these candidates will complete their studies prior to the revised Project Activity Completion Date.

Under the Technical Services line item in the budget, which is separate from the Institutional Contract, funding is provided for project management support at USAID, project evaluations and audit, the salaries of accountants to be assigned to the DSA, and miscellaneous technical assistance needs not covered under the Institutional Contract.

Under the budget's Construction Line Item, the project has financed the construction of an extension of the DSA office building.

Under the Commodity Procurement line item in the budget, funding has been provided for the procurement of 17 project vehicles and 31 motorcycles; approximately 33 computers and required peripheral equipment and software; photocopiers and other office equipment; and furniture and appliances for the technical advisors. This budget line item also covers local support costs for the technical advisors, including house rental and maintenance, guard services, and utilities.

Under the Local Costs Line Item, funds are being provided to cover the local cost needs identified by each Participating Agency in the workplan. These may include: office equipment, utilities, and supplies; computer maintenance; vehicle operation and maintenance; per diems and transportation costs for survey supervisors; document publication and distribution; salary costs for selected personnel; and the costs of in-country training activities and seminars.

Finally, approximately 15 person months is planned under the Training line item of the budget over the remaining life of the project. This training will be administered directly by USAID.

VIII. GOR Contribution

Project Implementation Letter No. 13, dated May 5, 1990, realigned the project budget, decreasing the funding in the Technical Services, Construction, and Commodity Procurement line items and increasing funding in the Local Costs and Training line items. This shift in funding was required because the GOR was not able to cover an increasing percentage of the local cost needs as originally planned. On August 20, 1990, The Acting Assistant Administrator for Africa approved a waiver of section 110 of the Foreign Assistance Act which required a 25 percent host country contribution.

The Host Country contribution to the project consists primarily of the salaries of GOR staff assigned to the project from the Participating Agencies. In addition, the GOR contribution includes the provision of office space and equipment for the project and coverage of miscellaneous costs, such as that for the printing of documents produced under the project.

IX. Implementation Schedule

The Project Activity Completion Date (PACD) for this Project is Sept. 30, 1992. The implementation plan for the remaining life of the project is presented below:

Tentative Implementation Plan

<u>DATE</u>	<u>ACTION</u>
August 30, 1986	Signature of Project Agreement
June 1989	Mid-term Project Evaluation
March 1991	Arrival of LTTA in Policy Analysis
April 1991	Approval of 1991 Annual Work Plans
April 1991	Signature of Fourth Amendment to the Project Agreement
June 1991	Signature of Amendment to Institutional Contract
Nov. 1991	Project Audit
Jan. 1992	Approval of 1992 Annual Work Plans
June 1992	Final Project Evaluation
August 1992	Submission to USAID of Final Project Report
Sept. 1992	Departure of Long-term Technical Assistance Team
Sept. 30, 1992	Project Activity Completion Date

X. Financial Summary

The cost of the project, as revised, is estimated at \$9,779,000. This estimate is based on an AID contribution of \$7,900,000 and a GOR contribution of \$1,879,000, as summarized in Table 1. Payment of salary supplements to ASPAP project personnel will not be included in the extension without prior written approval from the Africa Bureau's Assistant Administrator.

Table 1. Revised Life of Project Budget 1/

	Original AID LOP Contrib.	Budget as Modified by Insti- tutional Contract	Budget as Modified by Proposed Amendment to Institutional Contract	Net Change	Revised AID LOP Contrib.	Original GOR LOP Contrib.	Net Change	Revised GOR LOP Contrib.	Total Project Cost
1. Institutional Contract	4,750	4,750	4750	250	5,000	-	-	-	5,000
Technical Assistance	3,350	2,737	3,014	250	3,264				3,264
Training	1,025	1,527	1,438	-	1,438				1,438
Commodities	375	250	298		298				298
Uncommitted Funds	-	236	-	-	-	-	-	-	-
2. Technical Services/Personnel	185			14	199	1,600	(185)	1,415	1,614
3. Construction/Infrastructure	77			-	77	-	-	-	77
4. Commodities and Local Support for Advisors	686			246	932	-	-	-	932
5. Local Costs	1,258			329	1,587	1,500	(1,036)	464	2,051
6. Training	<u>44</u>	<u> </u>	<u> </u>	<u>61</u>	<u>105</u>	<u> </u>	<u> </u>	<u> </u>	<u>105</u>
Total	7,000			900	7,900	3,100	(1,221)	1,879	9,779

1/ Original AID life-of-project contribution (column no. 1) is from Project Implementation Letter No. 13, dated May 5, 1990. This PIL changes the distribution of funds among the line items other than that for the institutional contract. The detailed figures under the Institutional Contract line item were incorrect as reported in PIL 13. They should have reflected changes in the distribution of funds implicit in the institutional contract, signed on July 7, 1987. The institutional contract is currently being revised and will reflect the distribution within column 3. In calculating the net change (column 4) with respect to the institutional contract, the base is the proposed contract amendment (column 3). For the other budget line items, the base is PIL 13 (column no. 1).

ANNEX 1

DETAILED SCOPES OF WORK FOR LONG-TERM TECHNICAL ASSISTANCE

1. Agricultural Economist

The Institutional Contract will provide approximately 60 person months of the services of a long-term advisor in agricultural economics. This is an increase of 12 person months over the previous agreement. This individual is assigned to the Division for Agricultural Statistics (DSA) of MINAGRI. His responsibility is to strengthen, through on-the-job training, the analysis division of the DSA. He is also responsible for assisting in the planning and implementation of special policy studies and the organization of in-country workshops and seminars. This advisor assists the PTG in the preparation, implementation, and monitoring of annual work plans for the project. This individual serves as the representative of the Institutional Contractor. In this capacity, he coordinates the delivery of inputs under the Institutional Contract.

2. Macro-economist

The Institutional Contract will provide approximately 36 person months of the services of a long-term advisor in macro-economics. During the past two years, the macro-economist worked with MINIPLAN's Direction General des Statistiques. With Project Implementation Letter No. 4 (signed on August 20, 1990) the macro-economist was transferred to MINIPLAN's Direction General de la Conjoncture et Prevision Socio- economique (DGCPSE). There he works with the analysis staff on special macro-economic studies to be supported under this project. The actual analyses being supported are determined in annual work plans. The emphasis of this advisor's work is on on-the-job training. The macro- economist will assist GOR personnel in the organization of in-country workshops and seminars. He will assist the GOR in the integration of household budget data into sectoral analyses, in improving the national accounts, and developing suitable GDP deflators and price series. The advisor will assist the PTG in the preparation, implementation and monitoring of annual work plans for the project. The tour of this contractor will end in November 1991.

3. Policy Analyst

Under the Institutional Contract, approximately 19 person months of the services of a long-term advisor in policy analysis will be provided. This individual will be assigned to the Division for Agricultural Statistics of MINAGRI. The duration of this consultancy will be March 1991 to September 30, 1992.

The policy analyst will provide hands-on training to DSA staff in the following substantive areas:

- (a) Economic analysis of the impact of agricultural and economic policies on the rural sector, based on data collected by the DSA and other sources.

- (b) The design and execution of special studies developed in order to provide the data and information needed for the policy analyses
- (c) The utilization of computers for economic analysis, including data base management, the use of graphics, and desk-top publishing.
- (d) The development of a system for the publication and distribution of results. This will include the supervision of the preparation and publication of analytical reports and assistance in the planning and execution of seminars.

This advisor will provide, on an as-needed basis, short courses or seminars aimed at training DSA personnel in agricultural economics, statistics, economic analysis techniques, programming, and statistical methodologies. Finally, this person will carry some administrative responsibilities.