

PD ABC-702

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET		1. TRANSACTION CODE <input checked="" type="checkbox"/> A = Add <input type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number 5	DOCUMENT CODE 3
2. COUNTRY/ENTITY Worldwide		5. PROJECT NUMBER 936-3024		
4. BUREAU/OFFICE S&T/POP		5. PROJECT TITLE (maximum 40 characters) Population Technical Assistance		
6. PROJECT ASSISTANCE COMPLETION DATE (FACD) MM DD YY 1 2 31 9 4		7. ESTIMATED DATE OF OBLIGATION (Under "B." below, enter 1, 2, 3, or 4) A. Initial FY 84 B. Quarter 3 C. Final FY 93		

8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY 84			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	15,000		15,000	15,000		15,000
(Grant)	(15,000)	()	(15,000)	(15,000)	()	(15,000)
(Loan)	()	()	()	()	()	()
Other U.S.						
1. Buy-in	15,000		15,000	15,000		15,000
2.						
Host Country						
Other Donor(s)						
TOTALS	30,000		30,000	30,000		30,000

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) PN				6,018		1,000		14,000	
(2) DFA						1,000		1,000	
(3)									
(4)									
TOTALS				6,018		2,000		15,000	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)								11. SECONDARY PURPOSE	
12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)									
A. Code									
B. Amount									

13. PROJECT PURPOSE (maximum 480 characters)

To improve the effectiveness of population programs by providing short-term technical assistance service.

14. SCHEDULED EVALUATIONS					15. SOURCE/ORIGIN OF GOODS AND SERVICES				
Interim	MM	YY	MM	YY	Final	MM	YY	MM	YY
	1	18	7	1	1	90	1	2	9

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP amendment.)

This amendment increases the centrally-funded LOP to \$15,000,000, increases the approved buy-in level to \$15,000,000 and changes the final year of funding to FY 93. Also, to add funding from DFA appropriations up to \$1,000,000 for central funding.

17. APPROVED BY	Signature	18. DATE DOCUMENT RECEIVED IN AID/W. OR FOR AID/W. I. MENTS, DATE OF DISTRIB			
	Title	Date Signed	MM	DD	YY
	Director, Office of Population	7/29/91			

Agency for International Development
Washington, D.C. 20523

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR OF POPULATION

FROM: S&T/POP, Sarah Clark *asm/jc*

SUBJECT: Project Authorization Amendment #5 for the Population
Technical Assistance Project (POPTECH) 936-3024

PROBLEM: The centrally-funded Population Technical Assistance (POPTECH) Project 936-3024 was originally authorized on March 5, 1984. The authorized level is \$13,000,000 for centrally funded life-of-project and \$8,215,000 for the buy-in ceiling. Your authorization is requested to amend the project as specified below:

- a. to change the final year of obligation from FY 92 to FY 93.
- b. to increase the authorized centrally-funded LOP from \$13,000,000 to \$14,000,000 from the Population account.
- c. to add funding from DFA appropriations up to \$1,000,000. for central funding.

Your approval is also requested to increase the previously approved ceiling of \$8,215,000 and establish a new estimated amount of \$15,000,000 for buy-ins and other participatory arrangements. Such funding may also be provided from the Economic Support Fund (ESF) or the Development Fund for Africa (DFA), as well as from the accounts authorized for S&T funding under this project.

DISCUSSION: This project is a highly received 8(a) set aside contracted through the Small Business Administration. The purpose of the project is to improve the effectiveness of population programs by providing short-term technical assistance services to public and private sector institutions to improve the design, implementation and management of population programs. The project provides expert consultants in response to specific requests for technical assistance in a broad spectrum of disciplines.

The POPTECH project, designed as a ten year project, was authorized in March, 1984 with central funds estimated at \$11,750,000 and an approved buy-in ceiling estimated at \$8,215,000 for a total life of project of \$19,965,000. In April, 1984, the project authorization was amended to reflect a subsequent decision by the Administrator to reduce the duration of the project to two years and the authorized funding level to \$3,120,000. Since 1984 the project has been amended four times to adjust funding levels to reflect increased demand as well as change the final year of funding. Amendment three, dated March 4, 1987 increased the authorized funding level from \$3,120,000 to \$13,000,000; the buy-in ceiling remained the same at \$8,215,000. The final year of obligation was extended to FY 1992 by amendment four.

The current contract with Dual and Associates was awarded as an 8(a) set-aside in September, 1988. Two previous contracts with ISTI were awarded under this project. A greater than anticipated rate of usage has been experienced under the current contract which has caused some concern over the estimated level of effort. POPTECH has undertaken over 130 assignments, which involved nearly 266 highly trained and specialized consultants. These assignments have provided technical services to 24 missions and 57 centrally funded projects.

The contract was negotiated at a total estimated cost of \$8,846,754 over a 60 month period with an estimated level of effort of 840 person days. Currently, 72% of the contract value has been funded, 64% of total funds have been expended and 68% of level of effort used. With approximately one and one half years remaining, the total estimated cost of the contract needs to be raised and the final year of obligation extended to accomodate an increase in level of effort if anticipated requirements are to be met. Amending the current contract with Dual and Associates by increasing the level of effort and the cost of the contract will ensure that the increased anticipated requirements can be provided. Estimated drawdown on the contract is expected to exceed the historical usage.

RECOMMENDATION: Under the Delegation of Authority No. 400 effective February 10, 1986, which permits the Agency Director authority to approve projects with LOP funding up to \$20 million you sign the attached project authorization amendment #5.

Attachments:

1. Project Data Sheet
2. Project Authorization Amendment Sheet
3. Revised Budget

Clearances:

S&T/POP/FPSD, Dawn Liberi		Date	3/26/91
S&T/POP/OCS, Kathy Kosar		Date	4/5/91
S&T/PO, Doug Sheldon		Date	
GC/CP, Steve Tisa	(Draft)	Date	3/27/91


Drafter: RThompson: S&T/POP/FPSD: 9434Y: 3/21/91

PROJECT AUTHORIZATION AMENDMENT NUMBER 5

Name of Project: Population Technical Assistance Project
(POPTECH)

Number of Project: 936 3024

Country: Worldwide

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the Population Technical Assistance project was authorized on March 5, 1984. That authorization as amended, is hereby further amended as follows:

- a. The authorized centrally-funded life-of-project funding is increased from \$13,000,000 to \$15,000,000.
- b. The final year of obligation is changed from FY 1992 to FY 1993.
- c. To add funding from DFA appropriations up to \$1,000,000 for central funding.
- d. In addition to the amount authorized above, the approved buy-in ceiling is increased from \$8,215,000 to \$15,000,000. Funding may be provided from the Economic Support Fund (ESF) or the Development Fund for Africa (DFA), as well as the accounts authorized under this project.

2. The authorization cited as previously amended, above remains in force except as hereby amended.

Signature *Duff G. Gillespie*
Duff G. Gillespie
Agency Director of Population
Date: 7/29/91

Clearances:

S&T/POP:SSClark	<u><i>SS Clark</i></u>	Date	<u>7/10/91</u>
S&T/POP/PO:DSeldon	<u><i>DS Sheldon</i></u>	Date	<u>7/25/91</u>
GC/CP:STisa	<u>(Draft)</u>	Date	<u>3/27/91</u>

POPULATION TECHNICAL ASSISTANCE 936-3024

Estimated Life of Project Budget

<u>Year</u>	<u>Consultants</u>	<u>Central Personnel</u>	<u>Other Costs</u>	<u>Overhead</u>	<u>Total</u>
1984	\$ 796	300	104	300	\$1,500
1985	869	324	113	324	1,630
1986	928	350	123	349	1,750
1987	1,002	378	132	378	1,890
1988	1,081	408	143	408	2,040
1989	1,480	620	147	420	2,667
1990	1,980	733	252	533	3,498
1991	2,182	946	356	776	4,260
1992	2,519	1,060	561	1,060	5,200
1993	<u>2,756</u>	<u>1,074</u>	<u>566</u>	<u>1,169</u>	<u>5,565</u>
TOTALS	\$15,593	\$ 6,193	\$2,497	\$5,717	\$30,000

* includes \$15,000,000 in buy-ins (50%)

4.