

<b>AGENCY FOR INTERNATIONAL DEVELOPMENT</b> <b>PROJECT DATA SHEET</b>	<b>1. TRANSACTION CODE</b> <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	<b>DOCUMENT CODE</b> 3
<b>2. COUNTRY/ENTITY</b> Worldwide	<b>3. PROJECT NUMBER</b> 936-5517	<b>Amendment Number</b> 7
<b>4. BUREAU/OFFICE</b> S&T/FENR	<b>5. PROJECT TITLE (maximum 40 characters)</b> Environmental Planning and Management	
<b>6. PROJECT ASSISTANCE COMPLETION DATE (FACD)</b> MM DD YY 08 26 92	<b>7. ESTIMATED DATE OF OBLIGATION</b> (Under "B" below, enter 1, 2, 3, or 4) A. Initial FY 82      B. Quarter 4      C. Final FY 91	

8. COSTS (\$000 OR EQUIVALENT \$1 = )						
A. FUNDING SOURCE	FIRST FY 82			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	( 250 )	( )	( 250 )	( 15,000 )	( )	( 15,000 )
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S.						
1. Buy-ins						9,000
2.						
Host Country						
Other Donor(s)						
<b>TOTALS</b>	250		250	15,000		24,000

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPRO. PRIORITON	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) FN	149	090		3,321		4,966		8,385	
(2) SD	750	877		5,357				6,615	
(3)									
(4)									
<b>TOTALS</b>				8,678		4,966		15,000	

<b>10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)</b>	<b>11. SECONDARY PURPOSE CODE</b>
<b>12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)</b> A. Code      ENVR      INTR B. Amount      15.9      15.9	

**13. PROJECT PURPOSE (maximum 480 characters)**

To strengthen the ability of LDC institutions to better manage and conserve their natural resources for long-term sustainable development.

<b>14. SCHEDULED EVALUATIONS</b> Interim MM YY 03 84      Final MM YY 06 91	<b>15. SOURCE/ORIGIN OF GOODS AND SERVICES</b> <input type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input checked="" type="checkbox"/> Other (Specify) 935
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**16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)**

This amendment increases the authorized centrally funded life-of-project costs from \$10,034 million to \$15,000 million and increases the allowable buy-in ceiling from \$ 5.866 million to \$ 9.000 million.

<b>17. APPROVED BY</b>	Signature: <i>Tony Johnson</i> Title: Acting Director, Office of Forestry, Environment, and Natural Resources	Date Signed: MM DD YY 03 26 91	<b>18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION</b> MM DD YY
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EPM - Core Funding

Core Authorization	\$10,034,000
Core Obligated thru FY 90	<u>-8,678,000</u>
Authorization Remaining	\$ 1,356,000
(Projected core Obligations FY 91 including deob/reob, PD&S)	(\$ 4,000,000)

EPM Buy-ins

Buy-in Ceiling	\$ 5,866,000
Buy-ins thru FY 90 (includes C/As DAN-5517-A-00-2066 and LAC-5517-A-00-5077)	<u>-4,032,467</u>
Remaining Ceiling	\$ 1,833,533
(Projected Buy-ins FY 91)	(\$ 2,500,000)

Cooperative Agreement (LAC-5517-A-00-5077)

Total Authorized	\$11,340,038
Core Obligations thru FY 90	\$5,708,000
Buy-ins thru FY 90	3,162,128
	<u>-8,870,128</u>
Remaining Authorization for C/A	\$ 2,469,910
(Projected Core & Buy-ins FY 91)	(\$6,500,000)

1  
P.D-ABC-562

Agency for International Development  
Washington, D.C. 20523

March 21, 1991

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR  
FOR ENERGY AND NATURAL RESOURCES

FROM: S&T/FENR, Twig Johnson *FOR Dan Deely*

SUBJECT: Amendment of Project Authorization  
Environmental Planning and Management (936-5517)

Problem: The centrally-funded Environmental Planning and Management (EPM) project was authorized on May 20, 1982. Your authorization is requested to amend the project as specified below:

- increase the authorized life-of-project central funding from \$10,034,000 to \$15,000,000 (from the ARDN Account).
- increase the ceiling for buy-ins or other participatory financing arrangements from the previously approved level of \$5,866,000 to a new estimated ceiling of \$9,000,000. Such funding may be provided from the Economic Support Fund (ESF) or the Development Fund for Africa (DFA), as well as from the accounts authorized for S&T funding under this project.

Discussion: The purpose of the EPM project is to strengthen the capabilities of public and private institutions in developing countries to better manage and conserve their natural resources for long-term sustainable development. The project has been implemented through a cooperative agreement with the World Resources Institute (WRI), Center for International Development and Environment, under which the Center conducts research and field work and disseminates information related to environmental planning and management in Latin America and the Caribbean, Asia and the Near East, and Africa. Field activities involve work with USAID Missions, national governments and non-governmental organizations (NGOs) to improve understanding of current and emerging environmental and natural resource issues, strengthen institutional capacity to analyze such issues, and test new problem-solving approaches. Within this approach, emphasis is placed on host-country participation and collaboration in both the design and implementation of project-funded activities.

Despite several amendments, central funding has not kept pace with increased demand from field missions and host countries for the experience and expertise developed under the project. Additional core funding is needed to enable greater integration of project components in the field and to further strengthen the capability of the WRI Center to take stock, document, and disseminate the results of the project among regions and missions. Buy-ins have continued to grow, particularly to permit follow-on of previously initiated activities (e.g., Chile, Africa Bureau, Bangladesh, ROCAP). This strongly argues for increasing the buy-in ceiling to enable the EPM project to continue to work with interested missions and host-country institutions.

New legislation directing A.I.D. to expand its environmental program has made available additional funds not anticipated during earlier amendments. Global climate change activities and other environmental program initiatives (e.g., information center, training, pollution control) are being developed by S&T/FENR with PDS funds under the EPM project. An increased life-of-project authorization is essential to permit full development of these initiatives.

The project will be evaluated during March-May 1991. Evaluation findings are expected to contribute to the design of a follow-on project, EPM II, to be authorized in FY 1992.

Recommendation: That you sign the attached Project Amendment Number 7.

Attachments:

1. Project Authorization
2. Project Data Sheet
3. Project and Cooperative Agreement Obligation Information

Clearances: FOR *DD* *Y*  
S&T/FENR:TJohnson *DD* Date 3/21/91  
S&T/PO:DLSheldon \_\_\_\_\_ Date \_\_\_\_\_  
GC/CP:SRPisa *SRP* Date 3/21/91  
GC/s+T:GM Winter

*DD* *MP*  
S&T/FENR:DDeely/MPhilley:pjb:54058:03/20/91  
1360M PAF #0019

PROJECT AUTHORIZATION AMENDMENT NUMBER SEVEN

Name of Project: Environmental Planning and Management  
Number of Project: 936-5517  
Country: Worldwide

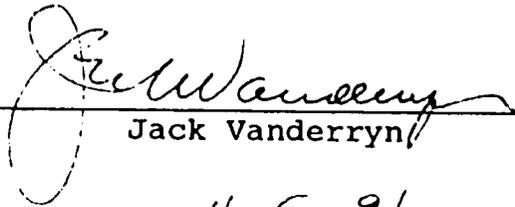
1. Pursuant to Section 103 and 106 of the Foreign Assistance Act of 1961 as amended, the Environmental Planning and Management project was authorized on May 20, 1982 and amended on July 13, 1984; May 16, 1985; June 7, 1985; March 18, 1988; March 6, 1989; and February 26, 1990. That authorization is hereby amended as follows:

a. The authorized centrally-funded life-of-project funding is increased from \$10,034,000 to \$15,000,000.

b. Funds authorized under Section 103 and Section 106 may be used without regard to previously authorized dollar limits for each appropriation so long as the total authorization of \$15,000,000 is not exceeded.

c. In addition to the amount authorized above, an estimated \$9,000,000 may be contributed to the project by Missions, Regional Bureaus, and other offices of A.I.D. Funding may be provided from the Economic Support Fund (ESF) or the Development Fund for Africa (DFA), as well as the accounts authorized for S&T funding under this project.

2. The authorization cited above remains in force except as hereby amended.



Jack Vanderryn

4-5-91

Date

Clearances:

S&T/FENR: TJohnson Yes Date 3/26/91  
S&T/PO: DLSheldon Yes Date 3/29/91  
GC/CP: SRTisa Yes Date 3/21/91  
GC/S&T: G. W. Winter