



UNITED STATES OF AMERICA
AGENCY FOR INTERNATIONAL DEVELOPMENT
U.S.A.I.D. MISSION TO KENYA
OFFICE OF THE DIRECTOR

6150241

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POST OFFICE BOX 30261
NAIROBI, KENYA

July 26, 1990

Dr. William Temu
Executive Director
Christian Organization Research
and Advisory Trust (CORAT)
P.O. Box 42493
Nairobi.

Subject: Grant No. AID-615-0241-G-00-7001
Amendment No. 4

Dear Dr Temu:

The purpose of this amendment is to extend the estimated expiration date and increase the total funds obligated for subject grant.

Attachment 2, Program Description is hereby amended to include a statement of the additional activities to be supported under this A.I.D.-financed program. During this one year extension of the grant, the community-based family planning and primary health care program of the Diocese of Eldoret will not be financed under the program.

Additional funds in the amount of four hundred thousand United States Dollars (\$400,000) are hereby provided to CORAT to support this one year extension. Funds obligated hereunder are made available for program expenditures incurred by CORAT and its subprojects during the period beginning August 1, 1990 and ending on August 31, 1991.

USAID hereby amends Clause B, "Period of Grant", in Attachment 1 to the Grant Agreement, to change the estimated expiration date of the Grant from August 31, 1990 to August 31, 1991.

The table in Section D of Attachment 1 is deleted in its entirety and the following table substituted in its stead.

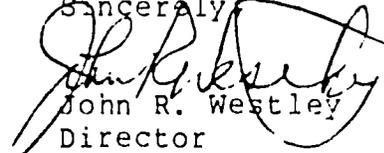
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Revised Project Budget, in Thousands Of US \$

<u>Cost Element</u>	<u>A.I.D</u>		<u>CORAT & LOCAL COMMUNITIES</u>	<u>Total</u>	
	<u>FX</u>	<u>LC</u>	<u>LC</u>	<u>FX</u>	<u>LC</u>
1. Technical Assistance	-	769	906	-	1,675
2. Training	-	116	40	-	156
3. Commodities	229	102	104	229	206
4. Other Costs	-	444	57	-	501
5. Evaluation	-	46	-	-	46
6. Contingency/Inflation	-	279	-	-	279
TOTAL	229	1,756	1,107	229	2,863
TOTAL FX/LC		1,985	1,107		3,092

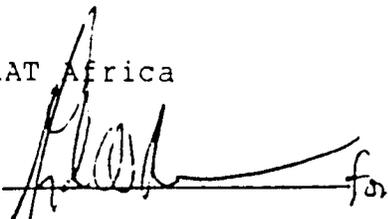
Except as amended herein, all other terms and conditions remain unchanged.

Please sign below and return the original and four (4) copies of this amendment to the Grant Officer to acknowledge your acceptance of this amendment.

Sincerely,

 John R. Westley
 Director
 Grant Officer

Acknowledged:

CORAT Africa

BY:  for
 Title: Executive Director

Date: 1 August 1990

ATTACHMENT 2

AMENDED PROGRAM DESCRIPTION

The program description contains a discussion of the program to be carried out by CORAT and its subprojects during the one year extension, a description of the revised EOPS, implementation schedule, and monitoring and evaluation plan. Additional information is contained in the CORAT proposal "CORAT CBHC Project Extension Proposal", dated July 11, 1990 and the Project Paper Supplement on file in the Office of Projects, USAID/Kenya.

I. Project Activities under Extension.

During the proposed Project extension, CORAT will continue its role as the overall project manager responsible to USAID for monitoring, strengthening and evaluation of subprojects. In particular, CORAT will seek to address and resolve the deficiencies noted in the assessment and surveys, as well as assisting its subprojects in their efforts to respond to unmet community needs particularly in the area of family planning.

Through its own consultants and if necessary, using outside expertise, CORAT will improve technical subproject capacity in the following areas:

- Intensify assistance to the subprojects in financial management, ensuring that they are trained in and left with written financial procedures guidelines and sound financial management practices.
- Provide technical assistance to the subprojects to improve quality of implementation of CBD services through:
 - o Retraining in contraceptive guidelines for Community Health Coordinators and Supervisors;
 - o Training in logistics management for contraceptives and drugs;
 - o Training in use of the new national family planning information system that includes disaggregated reporting for CBD programs;
 - o Assistance in target setting and long range planning; and
 - o Assistance in finding appropriate financial support for all the subprojects by the end of the extension period.

The Diocese of Eldoret subproject will not be continued under the CORAT mechanism during the proposed one year extension. The subproject has selected to finance its health and family planning activities from other sources.

Within the four subprojects to be assisted during this extension, CORAT will refine the CBD approach to community family planning. The management systems for quality CBD services will be reviewed and modified to improve: CBD record keeping and reporting into the national family planning information system; logistics management of contraceptive supplies; training of CHWs in CBD; and improved supervision of CHWs in providing CBD through retraining of the community health coordinators and supervisors in contraceptive guidelines for clinic and CBD services.

To the maximum extent, CORAT will seek to identify certain management areas where standardization among the subprojects would be helpful in the above areas. CORAT will assist subprojects in defining terms used for monitoring including "active family planning users" to ensure that there is consistency in data collection and in measurement of EOPS achievement at the subproject level.

No changes are planned in implementation of immunization services for children and ante-natal women and mobile clinics. However, consistent with the recommendations of the assessment, CORAT will take on a more significant role in coordinating the activities of its subprojects with the operations and interests of the MOH, other donors and NGOs working in this area, to ensure that technically the subprojects are kept abreast of policies and that resources continue to be provided to the subprojects by the MOH, e.g., supplies.

In the area of ORT education, CORAT will review ORT messages given by CHWs to determine whether modifications should be made to CHW education. The implementation modality of providing ORT education during home visits, at barazas, community meetings and mobile clinics will remain unchanged. However, subprojects will be encouraged to closely monitor the degree to which the use of ORS is increasing to treat infant diarrhoea, as opposed to treatment through medical facilities.

While growth monitoring/child weighing activities will be continued these activities will be directly financed by the subprojects themselves. CORAT will not be required to report to USAID on the results of subproject support for this activity during the extension, however, costs related to undertaking this element will be eligible for inclusion as part of a subproject's local currency contribution to the Project.

II. Use of AID Financial Resources. The planned use of AID resources will be primarily for technical assistance to the subprojects (e.g., workshops, seminars, monitoring/reporting assistance, etc.). No major Project expansion or capital expenditure will be undertaken. The CORAT or NGO contribution to the Project is being increased from \$789,000 to \$1,106,561 in in-kind contributions over the LOP.

III. Evaluation and Monitoring Plan

The Project will be monitored on an ongoing basis by CORAT and USAID's Population and Health Office through quarterly reports prepared by CORAT, the grantee. USAID/Kenya will conduct quarterly reviews of progress toward achievement of Project goals. A separate formal final evaluation of this Project is not planned because of the significant amount of data that already exists on Project impact as a result of the August 1989 outside assessment. However, due to the USAID's need to determine the cost-effectiveness of AID-supported community based family planning activities, the CORAT subprojects will be included in an overall assessment to include the activities of other NGOs, such as FPAK, sometime in FY 1991.

CORAT, together with USAID/O/PH, will be responsible for monitoring the progress of the Project in achieving its objectives on the basis of site visits, quarterly narrative and financial reports and a final report summarizing Project accomplishments. While the Diocese of Eldoret subproject will not be included under the Project during the proposed one year extension, the final report to be prepared by CORAT on the overall Project will include data and discussion related to this subproject,

Original, Current Status and Revised EOPS

	Original target	Completed thru Feb 90	Revised target
1. <u>Current Users Family Planning</u>	16,512	27,387	36,855
2. <u>Immunization</u>	334,730	179,731	287,569
3. <u>ORT</u>	335,500	209,434	281,517

The final report to be prepared by CORAT will contain an analysis and assessment of CORAT's performance in relation to the indicators listed below.

A. Key Indicators of Project Performance. Project inputs comprise the resources used and activities undertaken by CORAT and the subprojects. In this regard, input indicators will include:

1. the continued availability and quality of personnel (Community health coordinators and supervisors), funding and materials/equipment;
2. the adequacy and appropriateness of technical and management support provided by CORAT to the subprojects;
3. level of church and local community support for the subprojects; and
4. the relevance of training to enhance quality of the management systems for community-based health/family planning programs.

Output indicators will include the following:

1. Increased knowledge and use of family planning through CBD.

Indicators: number of couple years of protection (CYP), number of commodities distributed, number of new acceptors.

2. Increased immunization coverage of children and women.

Indicators: number of immunization doses given to children; number of tetanus toxoid does given to ante-natal women.

3. Increased knowledge of Oral Rehydration Therapy

Indicator: numbers of mothers taught to use home based fluids for management of diarrheal disease.

IV. Implementation Plan

<u>MONTH</u>	<u>ACTION</u>	<u>PRINCIPAL RESPONSIBILITY</u>
Sept 90	Six-Month Work Plan prepared	CORAT/Subprojects
Sept 90	Review and Approve Six-Month Work Plan	USAID