

UNITED STATES AID MISSION to BOLIVIA  
c/o American Embassy  
La Paz, Bolivia

PD-ABB-673  
68027

USAID - BOLIVIA  
APO MIAMI 34932

Telephones: 350120, 350251  
Casilla 4530  
La Paz, Bolivia

August 14, 1990

Mr. Félix Fernández Bustos  
Acting Director  
Save the Children Federation, Inc.  
La Paz

Dear Mr. Fernandez:

Ref: Grant No. 511-0601-G-00-0256  
Amendment No 4

In response to your letters of April 16, April 30, and August 3, 1990, I am pleased to inform you that A.I.D. agrees to extend the grant termination date of the Child Survival PVO Network Operational Program Grant (OPG), to increase the grant by \$100,000 to add a Vitamin "A" Component and to modify the budget as requested.

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor"), hereby grants to to Save the Children Federation, Inc. (hereinafter referred to as "Recipient" or "SAVE") the added sum of \$100,000, which supplements the \$1,677,000 previously made available, for a total amount granted to date of \$1,777,000. These funds will be used in accordance with the revised financial plan, as contained in Attachment 1 of this letter.

The OPG Agreement of January 27, 1988 as amended, is hereby further amended as follows:

- 1) In the second paragraph of the letter, the date "January 26, 1991" is deleted and replaced with the date "July 31, 1991".
- 2) In Attachment No. 1, "Schedule", in Section B.1. "Period of Grant", the date "January 26, 1991" is deleted and replaced with the date "July 31, 1991".
- 3) In Attachment No. 1, "Schedule", in Section C.1, the total estimated amount is changed from \$1,677,000 to \$1,777,000.
- 4) In Attachment No. 1, "Schedule", Section D, "Financial Plan", is deleted in its entirety and the attached "Amended Financial Plan" is inserted in lieu thereof.

5) In Attachment No. 1, "Schedule", Section G. "Overhead Rate" is deleted in its entirety and replaced with the following:

"G. Establishment of Overhead Rate

Pursuant to the standard provision of this grant entitled "Negotiated Indirect Cost Rates - Provisional" a rate shall be established for each of the Grantee's accounting periods during the term of the Grant. Pending establishment of final overhead rates for any period indicated, provisional payments on account of allowable indirect costs shall be made on rates applied to the base which is set forth below:

Type of Rate:	Overhead
Rate:	6%
Base:	Total Direct costs administered by SAVE
Period:	Final from 01/27/88 through 03/31/90

Type of Rate:	Overhead
Rate:	29.33%
Base:	Total Direct Costs administered by SAVE excluding cost of goods sold, fixed assets, freight/A.I.D., interest, grants to other organizations and currency conversion
Period:	Provisional from 04/01/90 until amended."

6) In Attachment No. 2, "Summary Project Description", in the first paragraph of Section I.A.1, "Funding", the amount \$1,677,000 is changed to \$1,777,000 and the amount \$579,000 is changed to \$592,000.

7) In Attachment No. 2, "Summary Project Description", the first paragraph of Section I.A.3 "The Purpose", is deleted in its entirety and replaced with the following:

"3. The Purpose: The purpose of this project is to improve and strengthen basic health services provided to the Bolivian rural and peri-urban populations by focusing on the coordination of resources to address the issues of Child Survival, e.g. immunizations, control of diarrheal diseases, nutrition, child growth monitoring, birth spacing, vitamin A, acute respiratory infections, and maternal and child health (MCH)."

8) In Attachment No. 2, "Summary Project Description", Section I.A.4, Project Components is deleted in its entirety and replaced with the following:

"4. Project Components: The costs of the project activities will be divided among USAID, the PVOs and the GOB as follows:

	USAID	PVO	PL-480
I. Assets	85,981	0	47,445
II. Program Costs	855,871	92,000	37,555
III. Subgrants	628,087	125,000	290,000
IV. Other Administrative Costs	56,745	0	0
V. Overhead	150,316	0	0
	<u>1,777,000</u>	<u>217,000</u>	<u>375,000</u>

9) In Attachment No. 2, "Summary Project Description", the first paragraph of Section III.E.1, "Subgrant Activities" is deleted in its entirety and replaced with the following:

"1. Subgrant Activities: The main focus of the Project and the subsequent subgrants will be activities that impact infant and maternal mortality and morbidity, such as birth spacing education, ARI, nutrition, immunization, vitamin A, and MCH."

10) A new section, III.F "Vitamin A Activities" as shown in Attachment 2 to this letter, is added to Attachment 2, entitled "Summary Program Description" of the original grant.

11) In Attachment No. 2, "Summary Project Description", in the first paragraph of Section IV.A, the total life of project budget is changed from \$2,256,000 to \$2,369,000, and the amount A.I.D. will provide is changed from 1,667,000 to \$1,777,000 and the amount the the GOB and the PVO will contribute in cash and in kind is changed from \$579,000 to \$592,000.

12) In Attachment No. 2, "Summary Project Description", Section IV. "Project Budget and financial Plan", Table 1 is deleted in its entirety and replaced with the following:

"TABLE 1

Summary of Cost Estimate - By Source and Component

ELEMENT	USAID	PVO	PL-480
I. Assets	85,981	0	47,445
II. Program Costs	855,871	92,000	37,555
III. Subgrants	628,087	125,000	290,000
IV. Other Administrative Costs	56,745	0	0
V. Overhead	150,316	0	0
TOTAL	<u>1,777,000</u>	<u>217,000</u>	<u>375,000</u> "

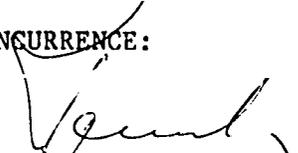
Please sign the original and seven (7) copies of this Amendment No. 4 to acknowledge your acceptance of the terms and conditions, and return the original and six (6) copies to this office.

Sincerely Yours,



Carl H. Leonard  
Mission Director

CONCURRENCE:



Félix Fernández Bustos, Acting Director  
Save the Children Federation, Inc.

Attachments: 1. Amended Financial Plan  
2. Vitamin A Activities

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CHILD SURVIVAL P.V.O. NETWORK  
PROJECT 511-0601  
AMENDMENT NO. 4  
ATTACHMENT I

AMENDED FINANCIAL PLAN  
(U.S. DOLLARS)

PROJECT ELEMENTS	CALENDAR YEAR 1988				CALENDAR YEAR 1989				CALENDAR YEAR 1990				CALENDAR YEAR 1991				TOTALS			
	A.I.D.	P.V.O.	PL-480	SUBTOTAL	A.I.D.	P.V.O.	PL-480	SUBTOTAL	A.I.D.	P.V.O.	PL-480	SUBTOTAL	A.I.D.	P.V.O.	PL-480	SUBTOTAL	A.I.D.	P.V.O.	PL-480	TOTAL
I. ASSETS	66,994		23,228	90,222	13,660		19,217	32,877	4,957		5,000	9,957	370		370	85,981	0	47,445	133,426	
II. PROGRAM COSTS	116,645			116,645	262,085		15,095	277,180	352,218	51,750	12,630	416,598	124,923	40,250	9,830	175,003	855,871	92,000	37,555	985,426
III. SUBGRANTS									328,279	65,500	142,500	536,279	299,808	59,500	147,500	506,808	628,087	125,000	290,000	1,043,087
IV. OTHER ADMINISTRATIVE COSTS (AID/B)	15,767			15,767	14,912			14,912	19,066			19,066	7,000		7,000	56,745			56,745	
SUBTOTAL	199,406	0	23,228	222,634	290,657	0	34,312	324,969	704,520	117,250	160,130	981,900	432,101	99,750	157,330	689,181	1,626,684	217,000	375,000	2,218,684
V. OVERHEAD	11,018			11,018	16,545			16,545	86,004			86,004	36,749		36,749	150,316			150,316	
<b>TOTAL</b>	<b>210,424</b>	<b>0</b>	<b>23,228</b>	<b>233,652</b>	<b>307,202</b>	<b>0</b>	<b>34,312</b>	<b>341,514</b>	<b>790,524</b>	<b>117,250</b>	<b>160,130</b>	<b>1,067,904</b>	<b>468,850</b>	<b>99,750</b>	<b>157,330</b>	<b>725,930</b>	<b>1,777,000</b>	<b>217,000</b>	<b>375,000</b>	<b>2,369,000</b>

A.I.D. TOTAL	\$1,777,000	75.01%
PVO MATCH	\$217,000	9.16%
PL-480 MATCH	\$375,000	15.83%
<b>TOTAL</b>	<b>\$2,369,000</b>	<b>100.00%</b>

NOTE: Amounts rounded to the nearest dollar.

8/8/90

## SUMMARY PROJECT DESCRIPTION

### III. DETAILED PROJECT DESCRIPTION

#### F. Vitamin A Activities

Vitamin A deficiency has been linked to mortality as well as morbidity, especially in young children. Children with Vitamin A deficiency have been found to have a higher incidence of diarrhea and respiratory infections and a much greater likelihood of being malnourished. Although available data are inconclusive, Bolivia is believed to be high in Vitamin A deficiency.

The purpose of PROCOSI's Vitamin A project is to reduce the prevalence of Vitamin A deficiency in Bolivia, especially among populations at risk. The major strategies to be employed are:  
1) administering program subgrants to PVOs for Vitamin A projects, and  
2) promoting Vitamin A interventions through the production of health education materials, mass media messages, and workshops. Vitamin A research activities may also be conducted in conjunction with the PVOs and the MOH.

#### 1. Administration

The Vitamin A subgrants will be awarded using the same procedures as the other subgrants, as described in Section E.4 above.

Technical assistance, educational, and promotional activities will be conducted by the PROCOSI staff and/or contracted personnel.

No special financial reporting is required for the Vitamin A component. However, because the Vitamin A component is being funded through "Earmarked" funds, the Vitamin A activities should be reported in a separate section of the quarterly reports.

2. Vitamin A Financial Plan

VITAMIN A BUDGET  
AUG. 1. 1990 TO JULY 31, 1991  
(U.S. Dollars)

<u>ELEMENTS</u>	<u>A. I. D.</u>	<u>PVO COUNTERPART</u>	<u>TOTAL</u>
I. ASSETS	450		450
II. PROGRAM COSTS	12,878		12,878
III. SUBGRANTS	<u>82,763</u>	<u>33,000</u>	<u>115,763</u>
TOTAL BEFORE INDIRECT COST RECOVERY	96,091	33,000	129,091
IV. OVERHEAD 29.33% of Elements I & II	<u>3,909</u>	<u>0</u>	<u>3,909</u>
TOTAL	\$100,000	\$33,000	\$133,000

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