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PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE MINISTRY OF FINANCE,

367-11-110-0542

AN AGENCY OF ~~THE GOVERNMENT~~ HIS MAJESTY'S GOVERNMENT OF NEPAL

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below: Local

[X] PROJECT DESCRIPTION ANNEX A

[X] ~~ANNEX~~ CURRENCY Nepal STANDARD PROVISIONS ANNEX

[X] STANDARD PROVISIONS ANNEX

[ ] SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

[X] GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE January 23, 1951
[ ] ECONOMIC COOPERATION AGREEMENT	DATE
[ ] (other)	DATE

1. PROJECT/ACTIVITY NO. 367-054.2 — PAGE 1 OF 4 PAGES

2. AGREEMENT NO. FY 1970 — 3. [X] ORIGINAL OR REVISION NO.

4. PROJECT/ACTIVITY TITLE PD-AAB-533

FOOD GRAIN PRODUCTION (EXTENSION) ISN 67772

5. PROJECT DESCRIPTION AND EXPLANATION
A & B
(See Annex A attached)

6. AID APPROPRIATION SYMBOL: 72FT520

7. AID ALLOTMENT SYMBOL: 247-50-367-22-69-00

8. AID FINANCING [ ] DOLLARS [X] LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	-	256,871 a/	-	256,871 b/
(b) Contract Services	-	-	-	-
(c) Commodities	-	-	-	-
(d) Other Costs	-	256,871 a/	-	256,871 a/
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT $1.00 = Rs 7.60 IC or Rs 10.26 NC				
(a) Total	-	256,871 b/	-	256,871 b/
(b) Technical and other Services	-	-	-	-
(c) Commodities	-	-	-	-
(d) Other Costs	-	256,871 b/	-	256,871 b/

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, If Necessary)

a/ Rounded US dollar equivalent of Rs 19,52,222.22 IC or Rs 26,35,500.00 NC
b/ Rounded US dollar equivalent of Rs 26,35,500.00 NC

a/ Dollar equivalent relates to IC. IC relates to NC @ Rs 1.00 IC = Rs 1.35 NC
b/ Dollar equivalent relates to NC

11. DATE OF ORIGINAL AGREEMENT: Sept. 24, 1969

12. DATE OF THIS REVISION

13. ESTIMATED FINAL CONTRIBUTION DATE: July 15, 1970

14. FOR THE COOPERATING GOVERNMENT

V.P. Dhital
Secy., Ministry of Food & Agri., HMG
SIGNATURE:
DATE:
TITLE:

B.B. Thapa
Secy., Ministry of Finance, HMG

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

William C. Ide
SIGNATURE:
DATE: Sept 24/69
TITLE: Director, USAID/Nepal

Clearances:

HMG

B.P. Dhattarai
Director
Department of Agricultural Extension
Ministry of Food & Agriculture

R.P. Sharma
Under Secy.
Ministry of Finance

USAID/N

D.G. Strong
Project Coordinator

J. T. Craig
Program Officer
9/10/69

Edwin M. Mendenhall
Controller

AID 1350-1A (2-63)

PROAG CONTINUATION SHEET

ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
THE MINISTRY OF FINANCE,

AN AGENCY OF THE GOVERNMENT OF
HIS MAJESTY'S GOVERNMENT OF NEPAL

1. Project/Activity No. 367-054.2

2. Agreement No. FY 1970

3. Project/Activity Title
FOOD GRAIN PRODUCTION
(EXTENSION)

3. [X] Original or Revision No. ____

I. Project Description

A. Statement of Purpose

The purpose of this project is to develop the HMG Agricultural Extension Service into an effective organization for transferring the useful results of applied research to the farm families of Nepal in order to increase agricultural productivity and raise their standard of living.

B. Project Target

The target established for the orginal project, "Food Grain Production," in FY 1966, which is also the target of this project agreement, was to increase the production of food grains by FY 1970 a total of 12% over the FY 1966 base.

C. Strategy

To achieve the project target efforts will be focused on:

1. Strengthening extension administration and supervision.

2. Developing effective information support to the field extension staff.

3. Training for the extension staff and farmer leaders.

4. Program planning based on the agricultural problems of farm families.

5. Procuring essential buildings and equipment.

D. Specific Project Actions and Activities - FY 1970

1. In the areas of administration and supervision it is agreed that:

a. Deputy Directors - The Director of Extension will secure HMG approval for positions for two Deputy Directors who will assume their duties no later than the beginning of fiscal year 1971. The Deputy Director for administration

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE:

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE:

will be responsible for personnel administration (subject to approval by the Deputy Director for Program in posting and transfer actions), accounting, procurement, supply and land distribution. The Deputy Director for Program will be responsible for program development, implementation and evaluation, training of field personnel and reporting.

b. Regional Extension Officers - The three officers with field supervision responsibilities during the second half of FY 1969 will be supplemented by the appointment of three additional officers. Regional Extension Officers will be the official administrative contact between the DADO's in each region and the Director's Office in Kathmandu.

Regional Extension Officers will be responsible to the Office of the Director of Extension and will carry full authority of this office in each of the regions. They will be responsible in their region for all matters delegated by the Director or the two Deputy Directors at the national level. Each of the DADO's will report and be responsible to the Regional Extension Office of their respective regions.

Regional Extension Officers will be the administrative contact for DADO's with the Agriculture Research Farms or Stations in the region and arrange to use these resources in support of Agricultural Extension by utilizing research findings, and training facilities to promote extension education. Research recommendations must have the approval of the Director of the Department of Agriculture Education and Research.

Regional Extension Officers will travel at least monthly to each of the Districts in the region to assist and supervise personnel.

Regional Extension Officers will coordinate with all other agencies serving agriculture in their region to insure full and effective cooperation with these agencies including the agriculture Education and Research Department, Agricultural Development Bank, Cooperatives, Agricultural Supply Corporation, Land Reform - Compulsory Savings, and District Coordinating Committees.

Five of the Regional Extension Officers will serve as the principal extension service counterparts of the respective USAID/N field technicians stationed at Nepalgunj, Bhairawa, Hetaura, Janakpur and Biratnagar and will make their headquarters at these locations.

c. District Agricultural Development Officers (DADO) - The number of Districts with DADOs will be increased from 42 to 51 in FY 1970. DADOs will be responsible for the development of extension education programs based upon the needs of farmers in their District. They will be responsible for implementation of the program plan, training, and field supervision of staff, reporting, and evaluation.

DADOs will work with District Coordinating Committees to assure that the supplies, credit and other inputs essential for program implementation are available to farmers on a timely basis.

d. The number of JTs will be increased to 100 as qualified men become available and the number of JTAs will decrease, reflecting an upgrading of the qualifications of the DADOs' staff. JTs under the DADO's guidance will be assigned supervisory responsibility for groups of JTAs. Farmer training by JTs and JTAs will be conducted for groups of farmer leaders.

2. In the area of information support to extension it is agreed that:

a. The Department of Extension will develop, distribute and maintain an effective extension handbook. A start was made on the handbook in FY 1969. Two-thousand copies will be distributed. The major portion of the contents will be prepared, printed, distributed and incorporated into the handbook in FY 1970. To achieve its full potential the handbook will be a complete reference manual with brief factual information coordinated with the leaflets, pamphlets, and posters published and distributed by the Information Section. Revision and updating will be continuous.

b. Leaflets and pamphlets - The Agricultural Information Section will secure the results and recommendations of applied research, edit and publish educational material for use by extension personnel, other agriculture field workers, farmers and rural youth. Emphasis will be on simple, illustrated materials supported by simple visual aids.

These materials will be published and distributed in quantities large enough to meet the demands of extension personnel and farmers. To provide one copy of a given publication to each ward in the country requires about 38,000 copies of a single issue. A minimum of ninety publications with a total of 1,000,000 copies will be published and distributed.

c. Visual aids - Extension field personnel will be provided with sets of simple visual aids that are correlated with the pamphlets, leaflets and extension handbook material to use in training farmer leaders. Emphasis will be on flip charts, flash cards, slides and film strips. A minimum of 10 sets of 1000 copies will be produced and distributed in FY 1970.

d. Training in use of visual aids - The Extension Information Section will train the extension field staff of the Districts in the use of simple visual aids. This will be practical training in the use of simple visuals with groups to implement effective teaching methods. A minimum of eight training sessions for 200 of the field staff will be conducted in FY 1970.

e. Radio broadcasting - Farm broadcasting will continue along currently established lines of development with four 30 minute programs per week.

f. On-the-job training -

(1) Trainer training: A coordinated program of seasonally oriented, regional training for 400 selected district field extension personnel by research specialists and the information section staff was initiated in FY 1969. This program will be continued with adjustments to meet local needs and changing conditions.

Preliminary plans will be developed one year in advance to insure adequate time for planning by specialists and preparation of supporting information materials by the Information Section.

(2) Other training: Field staff members trained under (1) above will in turn train all other members of the staff in their respective districts and train leading farmers of the District. Thus, up-to-date knowledge and skills should be promptly transmitted from the research farms and stations to leading farmers in the villages.

(3) A minimum of 25 JTAs from the Districts will be trained at each Agricultural Research Farm and Station under the in-service training program of the Department of Agriculture Education and Research.

g. Training for Farmers -

(1) Training for farmer leaders: Emphasis will be on high quality, practical, seasonal training for groups of leading farmers. These farmers will be the volunteer extension leaders in their ward or village. A different farmer should be selected or elected for each crop and for each season for the same crop. Pilot efforts in the organization and use of farmer discussion groups will be initiated in selected Districts. A goal of 30,000 trained farmer leaders is set for FY 1970.

(2) Not less than 50 farmers from nearby districts will be trained in improved production techniques at each of the research farms and stations by the staff of the Agriculture Education and Research Department.

(3) Field Days: Farmer field days will be conducted at each of the research farms and stations for each of the major crops in the area in order to enable leading farmers to observe the results of research and demonstrations.

(4) **Fairs and Exhibits**: Fairs and/or exhibits will be conducted in each of the Districts having a DADO office in order to show the results of using improved varieties and improved cultural practices.

(5) Observation Tour: A tour for a group of 20 leading farmers to observe agricultural developments in India will be sponsored by the Extension Department in FY 1970.

3. In the area of program planning based on the agricultural problems of farm families it is agreed that:

a. Six districts, one in each area served by a Regional Extension Officer, will test program development based on the identification of agricultural problems of farm families in these districts. DADOs assisted by USAID field technicians will utilize local statistical information, survey the area and confer with farmer leaders to develop a practical, problem-oriented program of work in each of these districts. The plan of work will be calendarized to insure coordination of training for the extension field staff, farmer training, establishment of demonstrations, field supervision, and the acquisition of essential inputs.

b. Result demonstrations on farmers' farms -

(1) Extension result demonstrations on farmers' farms will be conducted for the following crops. The minimum will be:

Paddy rice

Terai Districts	3 per JTA
Valley Districts	2 per JTA
Hill Districts	2 per JTA

Wheat

Western Terai and Inner Terai Districts	3 per JTA
Eastern Terai Districts	2 per JTA
Valley Districts	2 per JTA
Hill Districts	2 per JTA

Maize

Terai Districts	1 per JTA
Valley Districts	2 per JTA
Hill Districts	3 per JTA

(2) The content of these result demonstrations on farmers' farms will be as follows:

Sixty percent of the total number of demonstrations will be varietal demonstrations. Four varieties of paddy rice will be used including three improved varieties and one early-maturing, high-yielding local variety. Demonstrations will be on one-half ropani plots in hill areas and one-half kattha plots in Terai areas using uniform fertilizer applications as recommended by the Department of Agriculture Education and Research.

Five fertilizer result demonstrations will be conducted in each District. A single variety of paddy rice, wheat, or maize, respectively, will be grown in three plots each having a different rate of fertilizer applied. Plot sizes will be one-half ropani in the hill districts and one-half kattha in Terai Districts.

The balance of the result demonstrations will be the previously used combination of improved variety, improved practices, improved variety-local practices, and local variety-improved practices. This type of demonstration will be confined to Panchayats newly served by extension.

Hill areas for (a) varietal result demonstrations and (b) fertilizer result demonstrations will include Kathmandu, Lalitpur, Bhaktapur, Kavre, and Palpa Districts. Terai areas for (a) varietal result demonstrations and (b) fertilizer result demonstrations will include Bara, Parsa, Rautahat, Chitwan, Makwanpur, Dhanukha, Mohotari, Sirha, Saptari, Morang, Sunsari, Jhapa, Rupandehi, Bardia, and Banke Districts.

c. Seed production program -

(1) DADOs will select and train farmers for seed production. Research personnel will provide specialist assistance to implement this program.

(2) The Information section, in consultation with the concerned specialists in the Department of Agriculture Education and Research will prepare educational materials and simple visual aids for training farmers in improved seed production.

(3) Agriculture Research Farms and Stations will be sources of foundation seed.

4. Procure essential buildings and equipment.

a. Offices and other facilities will be constructed as stated in the FY 1970 Project Agreement No. 367-11-250-211.3 - Construction Activities (Food Grain Production - Agricultural Extension).

b. Transportation Equipment - Fourteen jeeps and one truck will be purchased for the Agricultural Extension Department from funds provided by this agreement. The jeeps will be utilized by Regional Extension Officers and District Agricultural Development Officers (DADO's) in the promotion of extension activities. The truck will be used for transport of educational and demonstrational materials and for personnel transport at farmer field days.

c. Office Equipment - Typewriters, duplicating machines, adding machines and file cabinets, as specified under commodities, in the attached budget, will be purchased from joint funds provided under this agreement to equip newly-established DADO's offices, replace worn out machines and facilitate the function of the Extension Director's office.

d. Demonstration materials - Demonstration kits including seed, fertilizer, and plant protection materials will be purchased, assembled and distributed for 1975 paddy rice, 1550 wheat, 1440 maize and 1400 vegetable demonstrations. In addition, samples of improved seeds will be sent to about 2000 Panchayats that are not served by extension field personnel for trial and testing.

e. In addition to (d) above and in order to stimulate the introduction and use of more productive varieties of cereal grains, the Agriculture Extension Service will distribute small samples of varieties, recommended by the Department of Agriculture Education and Research, to outlying hill areas. The intent is to provide these sample amounts to isolated farmers where the value of such seeds may be assessed and multiplied when feasible.

II. Project Administration

A. General Administration

The project will be under the general direction of the Secretary of the Ministry of Food and Agriculture. The Director of the Department of Agricultural Extension, HMG, shall serve as the Project Director. He will be advised and assisted by the USAID/N Agricultural Advisor (Operations) who will serve as the Project Coordinator and other USAID technical advisors assigned to work with this activity.

The administrative and operational aspects of the project will be governed by the terms of the attached Administrative Standard Provisions Annex agreed to by HMG and USAID/N.

B. Relationship of this Agreement to Prior Agreements

This Project Agreement is an extension of the joint HMG/USAID program of the past which has produced significant results in increasing food grain production in the Kathmandu Valley and the Rapti Valley. It is a continuation of the agriculture extension element of the FY 1969 Food Grain Production project. It is also conjunctive to projects with Agriculture Education and Research, the Agriculture Supply Corporation, Godown Construction, and Agricultural Extension and Agriculture Education and Research construction activities.

III. Project Financing

A. USAID/N Financing

1. U.S. Technicians

USAID/N plans to provide funds in addition to those obligated by this agreement to cover the costs of seven U.S. advisors as described below. USAID/N will also provide U.S.-owned PL 480 Section 104 (g) Indian rupees to pay for the local costs of project related USAID/N office personnel, travel and other project related administrative expenses.

Title: One Extension Advisor

Advisory Services: The advisor will be assigned to and officed in the Department of Agricultural Extension, HMG. He will work with the Director of the Extension Department and his staff to upgrade performance, provide training, and strengthen extension administration. He will travel with assigned HMG officials to assist in the direction and supervision of field personnel.

Title: Six Agricultural Advisors (Area)

Advisory Services: The Agricultural Advisors (Area) will be posted respectively at Biratnagar, Janakpur, Bharatpur, Bhairawa, Nepalgunj, and Hetaura. They will have dual responsibilities:

Agricultural Advisors (Area) will work with (1) the Manager of the Research Farm or Station in the region of assignment, (2) the Regional Extension Officer, and (3) the District Agricultural Development Officer (DADO(s)) in the District or Districts assigned. Additionally, the advisor will work with the District Agricultural Coordinating Committee (DCC) of the respective District or Districts on matters related to the establishment and achievement of agricultural goals in the District or Districts.

The advisors working with the Regional Extension Officer will assist and advise the DADO(s) in program development, training of District extension staff and farmer leaders, program implementation, reporting and evaluation. Together they will

coordinate with other agricultural agencies represented on the DCC to insure full and effective cooperation of all agencies including the Agriculture Education and Research Department, the Agriculture Development Bank, Cooperatives, Agriculture Supply Corporation, and Land Reform-Compulsory Savings.

In the absence of a Regional Extension Officer, the advisor will work directly with the DADO(s) to achieve the foregoing stated objectives.

The advisors will work with the Managers of the Research Farms or Stations as specified in the Pro Ag of the Agriculture Education and Research Department.

2. Participants

Subject to the availability of funds and qualified candidates, USAID/N will issue PIO/Ps for personnel related to this project to finance study and/or training in the United States and/or third-countries. The candidates for participant training will be selected jointly by HMG and USAID/N. Training as outlined below is planned for FY 1970.

	Field of Training	Location	Number Participants	Weeks
1.	Agriculture Extension (Summer Session)	AUB	7	7
2.	Agriculture Extension, MSc.	AUB	1	52
3.	Agriculture Extension (Technical Vocational Training)	AUB	10	52
4.	Agriculture Extension, MSc.	India	1	52
5.	Cereal Grain Production (JTs and JTAs)	India	15	13
6.	Farmers' Observation Tour	India	20	2
7.	Agriculture Information (Study Tour)	India	2	13
8.	Extension Audiovisual	India	1	26

3. Local currency

Under this FY 1970 Project Agreement for Food Grain Production - Extension, USAID/N obligates a total sum of Rs 19,52,222.22 I.C. in U.S.-owned PL 480, Section 104(g) Indian rupees (equivalent of Rs 26,35,500.00 N.C. or $256,871) to meet its share of FY 1970 local currency needs as set forth in the Project Activity Budget (Annex B of this Agreement).

B. HMG Financing

Under this FY 1970 Project Agreement for Food Grain Production - Extension, HMG obligates a total of Rs 26,35,500.00 N.C. (equivalent of $256,871) to support the FY 1970 local currency needs as set forth in the Project Activity Budget (Annex B of this Agreement).

Contributions-in-kind

HMG shall contribute office space and equipment in Agriculture Extension Department and in the field for the operation and administration of the project, including office space for all USAID/N project technicians.

IV. Other Provisions of the Project

A. Commodities (Local Currency)

Commodities purchased with USAID/N local currency or local currency originating from the USAID/N - HMG joint project account will be procured from AID Geographic Code 935 sources only and will have been manufactured or processed in AID Geographic Code 935 countries only.

Any commodities not meeting the above conditions will be paid for out of a separate and distinct account so as to clearly identify that the funds used for the purchase of these commodities have not come from USAID/N or from the USAID/N - HMG joint project account.

B. Provisions Regarding Carryover

The level of carryover that will be taken into consideration during the first quarter of this fiscal year will be the carryover reflected as of July 15, 1969, prior to the transfer of HMG's share of carryover to the Consolidated Fund, in the joint project account in the Rastra Bank less an amount equal to outstanding checks issued July 15, 1969 or prior and not yet presented for encashment. In the event that joint project carryover funds from any source other than the principal account in the Rastra Bank (for example, funds from other Department Bank Accounts, unused advances to personnel or suppliers, or inactive letters of credit) are identified early in the new fiscal year, these joint funds should also be included in the first report of carryover. USAID/N's share of such carryover will be deducted from the 1st quarter release. HMG will provide USAID/N the carryover amount for this project prior to the 1st release of funds.

Before the second quarter release is finalized, an estimate of all carryover (other than the amount previously taken into consideration at the time of the 1st quarter release by the method described above) will be made and USAID/N's share of such carryover will be deducted from the second quarter release.

Prior to the third quarter release, a final firm carryover figure will be agreed upon and any adjustment required will be reflected in the amount released for that quarter.

The fourth quarter release should be made without reference to carryover assuming that all carryover adjustments will have been effected as of the third quarter.

C. Relation of U.S. Assistance to Other Aid Donor Assistance

It is understood that U.S. assistance to the activities covered by this Project Agreement will be provided only insofar as such assistance does not duplicate assistance provided by other aid donor(s).

D. Local Currency Standard Provisions Annex

The provisions governing the release, utilization and accountability of local currency are prescribed in the attached Local

Currency Standard Provisions Annex agreed to by HMG and USAID/N.

E. Project Review

There will be quarterly reviews of the project at the end of each quarter by responsible project officers from HMG and USAID/N.

F. Equivalency Rate

The contributions by USAID/N and HMG set forth in this document are measured in terms of Indian currency (I.C.), Nepalese currency (N.C.) and dollars at the following rates of exchange: $1 equals Rs 7.60 I.C.; Rs 1.00 I.C. equals Rs 1.35 N.C.; $1 equals Rs 10.26 N.C. USAID/N and HMG agree that, in the event of any future adjustment in the rates of exchange in the respective currencies involved, the Project Agreement will be reviewed and adjusted in the light of such changes as are mutually agreed to be necessary.

G. Project Activity Budget

"Annex B" of this Agreement sets forth the Project Activity Budget for this activity, specifying the source and amount of funds available for use in FY 1970 (2026/27), plus a detailed sub-activity budget. No funds shall be withdrawn from the approved joint project bank account except for the purposes detailed in these budgets. All refunds from advances or payments from this project's joint account will be redeposited to the same joint account. There will be only one joint account for this project in order to facilitate project audit and financial administration.

H. Proceeds Earned by the Project

Local currency funds generated by the sale of commodities purchased from this project's funds will be deposited with a special account. These funds shall be utilized on the basis of a joint agreement between HMG and USAID/N.

AID 11-0-1 (8-58) PROAG CONTINUATION SHEET ANNEX B	PROJECT AGREEMENT BETWEEN AID AND THE MINISTRY OF FINANCE, AN AGENCY ~~THE HIS GOVERNMENT OF~~ HIS MAJESTY'S GOVERNMENT OF NEPAL	1. Project/Activity No. 367-054.2	PAGE 1 OF 6 PAGES
		2. Agreement No. FY 1970	3. [X] Original or Revision No.
		3. Project/Activity Title FOOD GRAIN PRODUCTION (EXTENSION)	

Project Activity Budget
FY 1970 2026/27

(All figures in Rs N.C.)

I. Sources of Funds:

USAID/N Contribution

USAID/N obligation under this FY 1970 Project Agreement	(50% of total)	26,35,500

HMG Contribution

HMG obligation under this FY 1970 Project Agreement	(50% of total)	26,35,500
Total funds available for use in FY 1970 (2026/27)	(100%)	52,71,000

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: [signature] DATE:	SIGNATURE: [signature] DATE:
TITLE:	TITLE:

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PROJECT AGREEMENT
BETWEEN AID AND
THE MINISTRY OF FINANCE,
AN AGENCY OF THE GOVERNMENT OF
HIS MAJESTY'S GOVERNMENT OF NEPAL

1. Project/Activity No. 367-054.2 | PAGE 2 OF 6 PAGES
2. Agreement No. FY 1970 | 3. [X] Original or Revision No. ____
3. Project/Activity Title: FOOD GRAIN PRODUCTION (EXTENSION)

II. Budgeted Expenditures:

Summary

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1. Agriculture Extension Administration	69,750	1,21,750	1,03,750	87,750	3,83,000
2. District Offices - Extension	9,98,250	11,78,250	11,88,250	11,90,250	45,55,000
3. Agriculture Information Section	99,000	85,000	87,250	61,750	3,33,000
Total	11,67,000	13,85,000	13,79,250	12,39,750	52,71,000
HMG Contribution	5,83,500	6,92,500	6,89,625	6,69,875	26,35,500
USAID/N Contribution	5,83,500	6,92,500	6,89,625	6,69,875	26,35,500

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE:

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE:

AID 1020-1A (6-69)

PPDAG CONTINUATION SHEET

ANNEX B

PROJECT AGREEMENT BETWEEN AID AND THE MINISTRY OF FINANCE,

AN AGENCY OF HIS MAJESTY'S GOVERNMENT OF NEPAL

1. Project/Activity No. 367-054.2

2. Agreement No. FY 1970

3. Project/Activity Title FOOD GRAIN PRODUCTION (EXTENSION)

2. [X] Original or Revision No. ____

II. Budgeted Expenditures:

AGRICULTURE EXTENSION ADMINISTRATION

HMG Budget Item No.	Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1.	Salary	3,750	3,750	3,750	3,750	15,000
3.	Travel Allowance and Daily Allowance	3,000	11,500	11,000	4,500	30,000
4.	Service	10,000	10,000	10,000	10,000	40,000
5.	Rent	12,500	12,500	12,500	12,500	50,000
6.	Repair & Maintenance	3,000	8,500	8,500	5,000	25,000
	6.1 Wages					(5,000)
	6.2 Tools and Spare Parts					(20,000)
7.	Expendable goods	20,000	28,000	28,000	20,000	[illegible]
	7.1 Office Equipment					(20,000)
	7.2 Books, Newspapers and Magazines					(1,000)
	7.3 Fuel					(63,000)
	7.3.1 For Transport					((60,000))
	7.3.2 For Other Purposes					((3,000))
	7.5 Other Goods					(12,000)
8.	Grants-in-Aids, Contributions and Reward	8,000	16,500	10,000	15,500	50,000
9.	Unforeseen	3,500	3,500	3,500	3,500	14,000
10.	Durable Goods	5,000	16,500	16,500	10,000	48,000
	10.1 Furniture					(20,000)
	10.3 Tools and Machinery					(28,000)
12.	Construction and Improvement	1,000	11,000	-	3,000	15,000
	12.2 Other Construction and Improvement					(15,000)
	12.2.1 Wages					((5,000))
	12.2.2 Materials					((10,000))
	Total	69,750	1,21,750	1,03,750	87,750	3,83,000

For the Cooperating Government or Agency

SIGNATURE: [signature] DATE:

TITLE:

For the Agency for International Development

SIGNATURE: [signature] DATE:

TITLE:

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AID 1000-1A (8-68)

PROAG CONTINUATION SHEET

ANNEX B

PROJECT AGREEMENT BETWEEN AID AND THE MINISTRY OF FINANCE,

AN AGENCY OF THE GOVERNMENT OF HIS MAJESTY'S GOVERNMENT OF NEPAL

1. Project/Activity No. 367-054.2

2. Agreement No. FY 1970

3. Project/Activity Title: FOOD GRAIN PRODUCTION (EXTENSION)

3. [X] Original or Revision No. ____

DISTRICT OFFICES - EXTENSION

HMG Budget Item No.	Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1.	Salary	4,95,750	4,95,750	4,95,750	4,95,750	19,83,000
2.	Allowances	50,000	50,000	50,000	50,000	2,00,000
3.	Travel Allowance and Daily Allowance	87,500	87,500	87,500	87,500	3,50,000
4.	Service	75,000	75,000	75,000	75,000	3,00,000
5.	Rent	25,000	25,000	25,000	25,000	1,00,000
6.	Repair & Maintenance	10,000	10,000	20,000	20,000	60,000
	6.1 Wages					(30,000)
	6.2 Tools and Spare Parts					(30,000)
7.	Expendable goods	80,000	1,10,000	1,10,000	1,07,000	4,07,000
	7.1 Office Equipment					(60,000)
	7.2 Books, Newspapers and Magazines					(12,000)
	7.3 Fuel					(1,00,000)
	7.3.1 For Transport					((1,00,000))
	7.5 Other Goods					(2,35,000)
8.	Grants-in-Aids, Contributions and Reward	68,750	68,750	68,750	68,750	2,75,000
9.	Unforeseen	6,250	6,250	6,250	6,250	25,000
10.	Durable Goods	1,00,000	2,50,000	2,50,000	2,55,000	8,55,000
	10.1 Furniture					(30,000)
	10.2 Transport Devices					(7,60,000)
	10.3 Tools and Machinery					(65,000)
	Total	9,98,250	11,78,250	11,88,250	11,90,250	45,55,000

For the Cooperating Government or Agency

SIGNATURE: [signature] DATE: ____

TITLE:

For the Agency for International Development

SIGNATURE: [signature] DATE: ____

TITLE:

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PROAG
CONTINUATION SHEET

ANNEX B

PROJECT AGREEMENT
BETWEEN AID AND
THE MINISTRY OF FINANCE,
AN AGENCY OF HIS MAJESTY'S GOVERNMENT OF NEPAL

1. Project/Activity No. 367-054.2 | PAGE 5 OF 6 PAGES
2. Agreement No. FY 1970 | 3. [X] Original or Revision No. ____
3. Project/Activity Title
FOOD GRAIN PRODUCTION (EXTENSION)

AGRICULTURE INFORMATION SECTION

HMG Budget Item No. Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1. Salary	23,250	23,250	23,250	23,250	93,000
3. Travel Allowance and Daily Allowance	2,500	2,500	2,500	2,500	10,000
4. Service	3,000	3,500	3,500	-	10,000
6. Repair & Maintenance	3,750	3,750	3,750	3,750	15,000
6.1 Wages					(3,000)
6.2 Tools and Spare Parts					(12,000)
7. Expendable goods	55,000	43,000	43,000	31,000	1,72,000
7.1 Office Equipment					(10,000)
7.2 Books, Newspapers and Magazines					(3,000)
7.3 Fuel					(24,000)
7.3.1 For Transport					((11,000))
7.3.2 For Other Purposes					((13,000))
7.5 Other Goods					(1,35,000)
9. Unforeseen	500	2,000	1,250	1,250	5,000
10. Durable Goods	10,000	6,000	7,000	-	23,000
10.1 Furniture					(3,000)
10.3 Tools and Machinery					(20,000)
12. Construction and Improvement	1,000	1,000	3,000	-	5,000
12.2 Other Construction and Improvement					(5,000)
12.2.1 Wages					(2,000)
12.2.2 Materials					(3,000)
Total	99,000	85,000	87,250	61,750	3,33,000

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE:

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE:

AID 1550-4A (Rev.) PROAG CONTINUATION SHEET ANNEX B	PROJECT AGREEMENT BETWEEN AID AND THE MINISTRY OF FINANCE, AN AGENCY OF HIS MAJESTY'S GOVERNMENT OF NEPAL	1. Project/Activity No. 367-054.2	PAGE 6 OF 6 PAGES
		2. Agreement No. FY 1970	3. [X] Original or Revision No.
		2. Project/Activity Title: FOOD GRAIN PRODUCTION (EXTENSION)	

Specific commodities to be procured from joint project funds:

HMG Budget Code	Item	No. of Units	Estimated Cost
10.1	Filing Cabinets	18	Rs 11,000 N.C.
10.2	Jeeps - 4 wheel drive w/winch	14	6,60,000
10.2	Truck	1	1,00,000
10.3	Typewriters	30	60,000
	Duplicating Machines	20	42,000
		Total	Rs 8,73,000 N.C.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: [signature] DATE:	SIGNATURE: [signature] DATE:
TITLE:	TITLE:

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