

AGENCY FOR INTERNATIONAL DEVELOPMENT  <b>PROJECT PAPER FACESHEET</b>		1. TRANSACTION CODE <input type="checkbox"/> A ADD <input checked="" type="checkbox"/> B CHANGE <input type="checkbox"/> C DELETE		PP  2. DOCUMENT CODE 3
3. COUNTRY ENTITY TA/H, RDA 12, Program Development & Support		4. DOCUMENT REVISION NUMBER 1		
5. PROJECT NUMBER (7 digits) 931-0207		6. BUREAU/OFFICE A. SYMBOL: TAB B. CODE: 08		7. PROJECT TITLE (Maximum 40 characters) Guidelines Health Sector Analysis
8. ESTIMATED FY OF PROJECT COMPLETION FY 78		9. ESTIMATED DATE OF OBLIGATION A. INITIAL FY: 76 B. QUARTER: 4 C. FINAL FY: 77 (Enter 1, 2, 3, or 4)		

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL	150		150	185		185
GRANT	( 150 )	( )	( 150 )	( 185 )	( )	( 185 )
LOAN	( )	( )	( )	( )	( )	( )
OTHER U.S. 1.						
OTHER U.S. 2.						
HOST COUNTRY						
OTHER DONOR(S)						
TOTALS	150		150	185		185

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY 76		H. 2ND FY 77		K. 3RD FY	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1) PH	589	520		150		35			
(2)									
(3)									
(4)									
TOTALS				150		35			

A. APPROPRIATION	N. 4TH FY		Q. 5TH FY		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULED
	O. GRANT	P. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1)					185		MM YY 03 78
(2)							
(3)							
(4)							
TOTALS						185	

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PID FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PID FACESHEET.

1 = NO  
 2 = YES

14. ORIGINATING OFFICE CLEARANCE SIGNATURE: <i>Lee M. Howard</i> Lee M. Howard, M.D.  TITLE: Director, Office of Health		15. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION  DATE SIGNED: MM DD YY 03 09 77
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Drafter: Joe H. Davis  
Joe H. Davis, M.D.

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TA/H: DHooker Joe H. Davis  
TA/H: RDNewman Joe H. Davis  
TA/PPU: LWakefield \_\_\_\_\_  
TA/PPU: JGunning \_\_\_\_\_  
TA/PPU: RSimpson \_\_\_\_\_

B. Recommendations: Approval is sought for the following actions:

1) Grant: Increase presently approved amount by \$35,000 for a project total of \$185,000.

C. Description of the Project:

No change.

D. Summary Findings:

Preparation of the manuals will be organized, monitored and evaluated by the staff of the current HEW/RSSA. That staff is presently so fully committed to related on going health assessments and other activities for TA/H that the 40 man months required for the actual development of the manuals must, of necessity, come from sub-contractors. No problems are foreseen in the selection of subcontractors or in completing all manuals during FY 78 if the contract can be implemented expeditiously.

The project is considered to be technically feasible, meets all applicable statutory criteria and proposals for development of the manuals have been reviewed and address the problem areas in a competent fashion. The OIH/RSSA staff upon completion of the project will present to TA/H two reproducible copies of each of the 7 manuals. At that time, TA/H will determine the numbers to be reproduced (probably 200 each) and make necessary arrangements through the AID publications office.

Part II - Project Background and Detailed Description Background

A. Background:

No change.

B. Detailed Description:

No change except paragraph 5), which reads as follows:

5) A description of methods available to gather data including time and resources necessary.

The planned inputs to the project are approximately 40 man months of technical expert services in preparation of manuals. The project inputs and outputs will be completed within sixteen (16) months of project initiation.

Part III - Project Analysis

A. Technical Analysis Including Environmental Assessment:

No change.

B. Financial Analysis and Plan:

The financial justification of the project is based on the assumption that 1/3 of the consultant time currently utilized in carrying out sector assessments can be eliminated once the manuals produced by this project are made available. Since the cost of health sector assessments average \$75-100,000 for their consultant components, it is estimated that the cost of this project can be recouped in the conduct of 6 health sector assessments. It is expected that the Agency will choose to support about

10-12 sector assessments during FY 76 - 78. It is also expected that national planning institutions can be better strengthened by utilizing both manuals and consultants but no attempt is made in this paper to calculate the increased benefits to national health planners.

The total cost of the project is estimated at \$185,000 to be funded completely by AID. The budget breakdown is as follows:

Personnel - 40 mm \$80,000

approximately 5.7 mm required for specialists in each of these 7 fields:

- 1) environmental health
- 2) communicable diseases
- 3) health service facilities
- 4) drug supply systems
- 5) health manpower
- 6) private and indigenous health care systems
- 7) social, cultural and behavioral aspects of health

Administrative Costs \$ 9,700

includes secretarial help, transportation, postage telephone, office space, etc.

Travel - TDY \$ 3,300

at least 2 R/T Economy flights Bogota/DC with 5 days each for LA Health Specialists.

Overhead of Subcontractors \$92,000

TOTAL \$185,000

On the basis of the best TA/H professional judgement concerning such manuals, it is felt that the proposed support is adequate to produce the products desired. Based upon the comparability of costs it is believed that the proposed project is a more cost-effective use of Agency resources.

C. Social Analysis

No change.

Part IV

A. Implementation Plan

- |                                |                      |
|--------------------------------|----------------------|
| 1) Initiate PASA with OIH/DHEW | by June 30, 1976     |
| 2) Initiate subcontracts       | by July 1, 1977      |
| 3) Complete subcontracts       | by September 1, 1977 |
| 4) OIH final report            | by December 1, 1977  |
| 5) Evaluation of project       | by January 15, 1978  |

It is proposed that this project be contracted under the existing OIH/DHEW RSSA. That Agency will then subcontract with individuals or firms to produce the specific documents. OIH/DHEW will also assume responsibility for uniformity of manual formats and the quality of the product. The intermediate managerial and administrative role proposed for OIH/DHEW will incur no marginal cost to the Agency but will utilize the capability financed under the extant RSSA agreement with that office. Staff members in the Division of Policy Analysis of OIH/DHEW are currently working on manuals for other programmatic areas of sector assessments which will round out the set of about 12 such manuals TA/H feels are necessary.

It is predicted that by using OIH/DHEW as an intermediate contractor that no more than 5% of the AID project monitor's time will be required during the life of the project.

B. Evaluation Arrangements for the Project

No change.