

3-30-68

PD-ABB-487
64568

AID 1330-1
(8-63)

PROAG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT
DATED SEPTEMBER, 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF
COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No.
493-11-540-174

PAGE 1 OF ___ PAGES

2. Agreement No.
174-8009

3. Original or
Revision No. 2

4. Project/Activity Title

Chiangmai Medical School

5. Project Description and Explanation

(See Annex A attached)

6. AID Appropriation Symbol

72-1181004

7. AID Allotment Symbol

854-50-493-00-69-81

8. AID FINANCING

Dollars Local Currency

Previous Total
(A)

Increase
(B)

Decrease
(C)

Total to Date
(D)

(a) Total

35,000

639,379

674,379

PASA

(b) Contract Services

35,000

12,349
625,000

12,349
660,000

(c) Commodities

(d) Other Costs

2,030

2,030

9. COOPERATING AGENCY FINANCING Dollar Equivalent

\$1.00 = ฿20.00

(a) Total

1,550,000

40,874

1,590,874

(b) Technical and Other Services

755

755

(c) Commodities

(d) Other Costs

1,550,000

40,119

1,590,119

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

This amendment provides an additional \$625,000, estimates as required to finance contract AID/fe-2 to its termination, and adds the local currency for the project requirements.

N. K. Khenyochin
Gen. Netr Khenyochin
Prime Minister Office

PIO/T 493-174-2-80009, heretofore issued as an obligation is hereby converted into a subobligation hereunder.

11. Date of Original Agreement
January 18, 1960

12. Date of This Revision
March 30, 1968

13. Final Contribution Date
January 18, 1971

14. For the Cooperating Government/Agency

15. For the Agency for International Development

SIGNATURE: Gen. Chan Ansuchoke DATE: 3/30/68
TITLE: Director-General, DTEC

SIGNATURE: Howard L. Parsons DATE: 3/30/68
TITLE: Minister-Director, USAID/Thailand

D/PK
D/P
D/F
YTEC/P

PK 130-7-8

PROAG
CONTINUATION
SHEET

ANNEX 14

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.

493-11-540-174

2. Agreement No.

174-8009

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Chienmai Medical School

PAGE OF PAGES

3. Original or
Revision No. 2

- b) develop plans for staffing that will assure maximum utilization of supporting personnel and thus conserve professional time and talent.
 - c) assure that adequate facilities and equipment needs are met (particular attention to be paid to completion and use of the new medical school/hospital building).
 - d) develop and install a supply system that will insure the availability and prompt procurement of necessary equipment and supply items.
 - e) develop adequate programs for maintenance and repair of buildings and equipment.
- 8) Assist and support continuing cooperation and understanding between the Faculty of Medicine, Chienmai University, and the other Faculties of Chienmai University to assure appropriate integration of medical education and other components of higher education.
- 9) Place increasing emphasis on instruction, research and training in Preventive Medicine and Community Health by:
- a) continuing and expanding support of suitable organizational patterns and interest in Preventive Medicine and Community Health by the Faculty of Medicine and other units of Chienmai University.
 - b) exploring and implementing curricular modification and other measures designed to increase medical undergraduate and post-graduate educational experiences in community health in rural environments with appropriate coordination with programs of the Ministry of Health and other agencies.
- 10) Work towards a phasing out of assistance under this contract and establishment of a plan for continued relationship between the Faculty of Medicine, Chienmai University and the University of Illinois by August 31, 1970.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROAG
CONTINUATION
SHEET

ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-540-174

PAGE OF PAGES

2. Agreement No.
174-8009

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III. Additional Explanations and Provisions

Prior to release of funds under Object Code 01, Personnel Services, approval of salary schedules for local employees shall be obtained from DTEC. The salary schedules shall list the number of employees by position title, salary proposed, and duration of employment.

Persons who receive participant training under this project will be employed on project related activities for not less than twice the period of their training unless, in particular cases, another assignment will better serve the over-all development needs of Thailand. Application of this clause in specific cases will be determined jointly by the DTEC and USOM.

An assignment or transfer of a returned participant without regard to the foregoing policy consideration carries with it an obligation to repay the cost of the training program to the project, and jeopardizes future project training.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

TITLE: _____

PROAG
CONTINUATION
SHEET

ANNEX "A"

PROJECT AGREEMENT
BETWEEN AID AND
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AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-540-174

2. Agreement No.
174-8009

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PAGE ___ OF ___ PAGES

3. Original or
Revision No. 2

CONTRACT SERVICES SCHEDULE

<u>Contract Description</u>	<u>No. of Personnel</u>	<u>Month Duration</u>	<u>Estimated \$ Cost</u>
To assist the Government of Thailand in developing the Faculty of Medicine of Chiengmai University into a first-class medical school capable of graduating approximately 50 doctors and 50 nurses annually. The school will provide a center for graduate and postgraduate medical education outside Bangkok. This is to finance the contract with the University of Illinois Medical School to provide technical advice and assistance to the proposed Faculty of Medicine of Chiengmai University. The contractor is to provide a team of medical educators and the necessary administrative personnel required to implement the project.	As required	See Contract	\$625,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

5

PROAG
CONTINUATION
SHEET

ANNEX "A"

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.

493-11-510-174

PAGE ___ OF ___ PAGES

2. Agreement No.

174-8000

3. Original or

Revision No. 2

3. Project/Activity Title

Chiangmai Medical School

PARTICIPANT SCHEDULE

FY 1963

<u>No.</u>	<u>Kind of Training Activity</u>	<u>Location</u> <u>U.S. 3rd</u>	<u>Month</u> <u>Duration</u>	<u>Amount</u>
4	Medical Education	x	12	\$26,000
1	Surgical Pathology (PIO/P No. 80505)	x	26 wks	3,500
1	Biochemistry (PIO/P No. 80506)	x x	16 wks	2,000
1	Pediatrics and Adm. (PIO/P No. 80507)	x	16 wks	2,400
	Additional fund for PIO/P No. 70703 (PIO/P No. 80534)			600
			11	<u>\$34,500</u>

For the Cooperating Government or Agency

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SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No. <u>493-11-540-174</u>	PAGE ___ OF ___ PAGES
2. Agreement No. <u>174-8000</u>	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
3. Project/Activity Title Chiangmai Medical School	

TABLE #3 FUNDS

<u>Named Ministry:</u>	Office of the Prime Minister
<u>Named Project Sponsor:</u>	University of Medical Science
<u>A. U.S. Dollar Contribution:</u>	<u>\$708,879</u>
i. Participants	34,500
ii. PASA	12,349
iii. Contract Services (Including Commodities)	660,000
iv Other Costs	2,030
<u>B. Local Currency Funding:</u>	<u>฿31,817,490 (\$1,590,874)</u>
(1) <u>Counterpart Funds</u>	<u>฿16,817,490 (\$ 840,874)</u>
(a) <u>Trust Funds*</u>	<u>฿ 15,100 (\$ 755)</u>
To support PASA	15,100 (\$ 755)
(b) <u>Project Account:</u>	<u>฿16,802,390 (\$ 840,119)</u>
(i) Support of Illinois contract personnels	฿ 802,390 (\$ 40,119)
(ii) Cost of additional four floors	16,000,000 (\$ 800,000)
(2) FY 1968 RTG Regular Budget	<u>15,000,000 (\$ 750,000)1/</u>

Footnote: 1/ The ฿15,000,000 from the RTG regular budget will be deposited to the Counterpart Fund Special Account.

* Authorized use of Trust Funds:

- a. Personal compensations and Personal benefits of local employees
- b. Quarters Allowances - U.S. nationals
- c. Education Allowances - U.S. nationals
- d. Travel within Thailand and outside when approved by DTEC
- e. Transportation of Household Effects and baggage and other commodities within Thailand
- f. Other local currency costs limited to those listed in the "authorized object and sub-object classes of Expense Trust Fund."

This ProAg is subject to revision and modification by DTEC Committee

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1330-1A (8-63) PROAG CONTINUATION SHEET ANNEX <u>"A"</u>	PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. <u>493-11-540-174</u>	PAGE ___ OF ___ PAGES
		2. Agreement No. <u>174-8009</u>	3. <input type="checkbox"/> Original or Revision No. <u>9</u>
		3. Project/Activity Title <u>Chiengmai Medical School</u>	

MEDICAL EDUCATION

(University of Illinois Contract)

Three Month Budget Period 1 July 1968 through 30 September 1968

Object Code	Description	Units	Baht Cost	Total
01	<u>Personal Services</u>			฿ <u>73,425</u>
	Driver @ ฿450-800/mo	1	2,325	
	Interpreter @ ฿1,800-2,400/mo	1	5,800	
	Clerk-steno (Lang: Thai&Eng) @ ฿1,500-2,300/mo	1	6,000	
	Clerk-steno (Part-time) (Native Lang: English) (Range \$286-425 Max. ฿5,000 mo)	1	15,000	
	Student Assistants @ ฿300/mo	10	9,000	
	Medical Technologists (Part-time) @ ฿150-250/mo	4	2,400	
	At Post Education Allowance, @ ฿4,114/Term/ Child	8	32,900	
02	<u>Travel</u>			<u>443,215</u>
	Arriving Staff - Regular @ ฿4,999/family	3	15,000	
	- Short Term @ ฿1,110. staff mbr (3 day Orientation in Bangkok @ \$18/day adult \$9/day/child under 11 yrs)	3	3,330	
	Departing Staff @ ฿15,060/adult (Economy air fare to Chicago plus 10 kg. excess baggage)	10	150,600	
	Home Leave @ ฿28,950/adult (Round trip air fare to US plus 10 kg. excess baggage) Hospital Administrator	4.5	130,275	

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1390-1A (8-63) PROAG CONTINUATION SHEET ANNEX ^A	PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-540-174	PAGE ___ OF ___ PAGES
		2. Agreement No. 174-8009	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
		3. Project/Activity Title Chiangmai Medical School	

Object Code	Description	Units	Baht Cost	Total
	Educational Travel @ B15,060 one way/student	6	90,360	
	Emergency Travel @ B28,950 adult (Round trip USA)	1	28,950	
	Staff to Bangkok @ B1,900/trip (Chief of Party & Hospital Administrator 1 trip each /mo; staff 1 trip each quarter year, air fare plus 3 day per diem average)	13	24,700	
03	<u>Transportation of Things</u>			<u>66,000</u>
	Commodities - Inbound @ B2,000/mo (Bangkok to Chiang Mai, port charges, etc.)	3	6,000	
	Departing Staff @ B120,000/family (Auto: B11,000 air freight: B19,000 surface freight: B30,000) Biochemist	1	60,000	
04	<u>Communications</u>			<u>2,000</u>
	Postage and Telegraph @ B500/mo	3	2,000	
05	<u>Rent and Utilities</u>			<u>156,300</u>
	Known Staff Members 1 @ B3,086/mo 1 A B3,771/mo 5 @ B4,457/mo 2 @ B4,800/mo			
	Unknown 3 @ B4,457/mo			
07	<u>Contractual Services</u>			<u>10,450</u>
	Maintenance and Installation Residential equipment @ B1,650/mo	3	4,950	
	Medical equipment		1,000	
	Automobiles - 5 @ B1,500/mo	3	4,500	
For the Cooperating Government or Agency		For the Agency for International Development		
SIGNATURE: _____ DATE: _____		SIGNATURE: _____ DATE: _____		
TITLE: _____		TITLE: _____		

PROAG
CONTINUATION
SHEET

"A"
ANNEX _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No. 493-11-540-174	PAGE ___ OF ___ PAGES
2. Agreement No. 174-8000	3. <input type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title Chiengmai Medical School	

Object Code	Description	Units	Baht Cost	Total
08	<u>Supplies and Materials</u>			<u>13,500</u>
	Automobiles Gas and Oil		5,000	
	Office		5,500	
	Emergency Medical and Teaching		3,000	
09	<u>Equipment</u>			<u>25,000</u>
	- Foreign Made		20,000	
	Office Equipment		5,000	
			SUB-TOTAL	<u>859,890</u>
			Contingency	<u>12,500</u>
			TOTAL	<u><u>802,390</u></u>

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493-11-540-174

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174-8009

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Chiangmai Medical School

PAGE OF PAGES

3. Original or
Revision No.

ESTIMATED BUDGET

MEDICAL EDUCATION

(University of Illinois Contract)

Fiscal Year 1 October 1968 through 30 September 1969

<u>Object Code</u>	<u>Description</u>	<u>Units</u>	<u>Baht Cost</u>	<u>Total</u>
01.	<u>Personal Services</u>			<u>212,500</u>
	Driver @ ฿500-850/mo	1	9,250	
	Interpreter @ ฿1,800-2,400/mo	1	22,800	
	Clerk Steno (Lang Thai&Eng) @ ฿1,500-2,300/mo	1	24,000	
	Clerk Steno (Part time) (Native Lang: Eng.) (Range \$286-416 Max. ฿5,000/mo)	1	60,000	
	Student assistants @ ฿300/mo	10	36,000	
	At Post Education Allowance, @ ฿8,228/child	10	82,280	
	Supplemental Education @ ฿5,142/child		5,142	
	Sub-total.		239,472	
	Less: 60% of value of probable vacancies		- 27,000	
	(Part-time clerk-steno 20,000)		212,472	
	(Student Assistants 10,000)			
	(At Post Education 15,000)			
02	<u>Travel</u>			<u>538,700</u>
	Arriving Staff - Regular @ ฿4,999/family	6	28,800	
	- Short term @ ฿1,100/staff mbr	6	6,600	
	(3 day Orientation in Bangkok @ \$18/day/adult \$9/day/child under 11 yrs.)			
	Departing Staff @ ฿15,060/adult	10	150,600	
	(Economy air fare to Chicago plus 10 kg. excess baggage)			
	Physiologist-5			
	Preventive Medicine-3			
	Medical Technologist-2			

For the Cooperating Government or Agency

For the Agency for International Development

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SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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THAILAND

1. Project/Activity No. 493-11-540-174	PAGE ___ OF ___ PAGES
2. Agreement No. 174-8009	3. <input type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title Chiengmai Medical School	

PROAG
CONTINUATION
SHEET

"A"
ANNEX _____

Object Code	Description	Units	Baht Cost	Total
	<u>Third Country Travel</u> (Unspecified for 5 staff members)		50,000	
	<u>Educational Travel</u> (฿15,060/one way trip)	6	90,360	
	<u>Emergency or Irregular</u> (Round-trip USA) 2 @ ฿24,880 - plus MCO - ฿4,070	2	57,900	
	<u>Consultation</u> (Round-trip USA) Field personnel @ ฿24,880 plus MCO ฿4,070	1	28,950	
	<u>Staff to Bangkok</u> ฿1,090/trip (3 days @ ฿370.26/day and ฿792 air fare)			
	1) Chief of Party- one trip/mo	12	22,800	
	2) Administrative Officer one trip/mo	12	22,800	
	3) 9 staff members-quarterly	36	68,500	
	4) 12 short term staff positions one trip each	6	11,400	
			<u>125,500</u>	
03	<u>Transportation of Things</u>			<u>756,000</u>
	Commodities - Inbound @ ฿3,000/mo (Bangkok to Chiang Mai port charges, etc)		36,000	
	Departing Staff (Auto ฿25,000 air freight ฿25,000 surface freight ฿70,000)	6	720,000	
	Chief of Party Obstetrician Physiologist Preventive Medicine Medical Technologist Unspecified			
04	<u>Communications</u>			<u>12,000</u>
	Postage & Telegraphs @ ฿1,000/mo		12,000	

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

2

FACULTY OF MEDICINE CHIANG MAI UNIVERSITY
UNIVERSITY OF ILLINOIS PROJECT
BUDGET SUMMARY AND COMPARISON
FISCAL YEAR, 1 OCT 1968 THROUGH 30 SEPT 1969

OBJECT CODE	DESCRIPTION	1965-66 EXPENDITURES	1966-67 EXPENDITURES	CURRENT YEAR 1967-68 BUDGET	1968-69 PROPOSED BUDGET	CHANGE FROM PRIOR YEAR BUDGET
01	Personal Services	136,178	104,603	215,570	212,500	4,070*
02	Travel	512,369	603,830	1,084,424	538,700	545,724*
03	Transportation of Things	158,859	658,372	51,000	756,000	705,000
04	Communications	21,066	13,221	12,000	12,000	---
05	Rent and Utilities	538,484	442,498	901,010	535,000	366,010*
07	Contractual Services	67,857	60,390	43,700	68,500	24,800
08	Supplies and Materials	92,432	58,274	72,000	60,000	12,000*
09	Equipment	<u>189,553</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	---
	SUB-TOTAL	1,716,917	2,023,187	2,480,704	2,282,700	198,000*
C	Contingency	<u>108,000</u>	---	<u>75,000</u>	<u>75,000</u>	---
	TOTAL	1,824,917	2,023,187	2,555,704	2,357,700	198,000*

* Indicates a decrease from prior year