

PROAG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

PDABB472

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The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No. **493-11-710-119.1**
 2. Agreement No. 119.1-9043
 3. Original or Revision No. 1
 4. Project/Activity Title

Remote Area Security
(Sub-project: Hilltribe Broadcasting Support)

5. Project Description and Explanation
(See Annex A attached)

6. AID Appropriation Symbol 72-1191006
 7. AID Allotment Symbol 956-50-493-00-69-91

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total	264,200	50,000		314,200
(b) Contract Services	250,000	4,000 ^{1/}		254,000
(c) Commodities	14,200	46,000 ^{1/}		60,200
(d) Other Costs				

9. COOPERATING AGENCY FINANCING Dollar Equivalent
 \$1.00 =

(a) Total	\$10,774,550			\$10,774,550
(b) Technical and Other Services	\$3,469,550		TNPD	\$3,469,550
	\$7,305,000		TNPD	\$7,305,000
(c) Commodities				
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)
 This self-contained subproject agreement is between USOM, PRD, and TNEP. TNEP clearance simply acknowledges TNEP acceptance of its inclusion under the mutually supporting Remote Area Security Project.

This Proc. Ag provides funds for PIC/T No. 939 and PIO/C No. 90362.

1/ Contract services and commodities for use by PRD.

11. Date of Original Agreement December 30, 1968
 12. Date of This Revision June 30, 1972
 13. Final Contribution Date June 30, 1972

14. For the Cooperating Government or Agency
 15. For the Agency for International Development

AD/M
 g.p.
 SSIS
 Pol. Cdr.
 TNEP
 ES
 P/F
 AD/E
 EA

Public Relations Dept.
 SIGNATURE: *Wit J. Wason*
 TITLE: Director General, DTE
 SIGNATURE: *Ray M. Hill*
 TITLE: Acting Director, USOM/Thailand
 DATE: 6/30/72

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ANNEX _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No. 493-11-710-119.1	PAGE <u>2</u> OF <u>16</u> PAGES
2. Agreement No. 119.1-9043	3. <input type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title Remote Area Security (Subproject: Hilltribe Broadcasting Support)	

I. ACTIVITY TARGET

This project provides personnel, training, and supplementary equipment needed to make the fullest and most effective use of the 100 kw Public Relations Department (PRD) transmitter at Lamphun, near Chiang Mai, as a channel of communication between the Royal Thai Government and the hilltribe minorities in the North. The station will broadcast in tribal languages programs of direct interest to the tribes-- much of it gathered by field reporters in minority areas. The objectives are to reduce the vulnerability of tribal peoples to communist subversion, increase their understanding of RTG programs and objectives, and pave the way toward a closer identification of the hill tribesmen with the national goals of Thailand.

Since late 1957, the Communists have stepped up sharply their efforts to subvert members of tribal minorities, especially the Meo in Northern Thailand, and to utilize armed tribesmen for harassment and terror in certain parts of the North. In addition to training of tribesmen in Thailand, indoctrination and face-to-face propaganda, and the infiltration of trained personnel from outside Thailand, the Communists are increasingly employing broadcasts in Meo.

In addition to the immediate urgency created by this Communist effort, the station could, if fully-manned and appropriately programmed, contribute to the solution of long-term problems confronting the RTG in the North. One of the principal factors influencing RTG relations with the hilltribes is their isolation: geographically, linguistically, socially and culturally. Channels of communication between the Thai authorities and the tribal minorities are limited, inadequate, and in some areas almost totally absent.

Radio offers a means for reducing this isolation by developing a channel of communication rapidly, at relatively low cost. A powerful transmitter is already in operation, the nucleus of a Thai staff and tribal broadcasters is on duty, and a highly-qualified Australian advisor is on hand, already familiar with the requirements and possibilities of the station.

A recent study carried out by USIS demonstrates that: (1) radio receivers are in use in all the tribal villages surveyed, although in many cases the density of receivers is low; (2) tribespeople listen with interest and enthusiasm to their own music and to programs in own language; (3) understanding of Northern Thai is fairly widespread among tribespeople; (4) understanding of central Thai is very limited;

For the Cooperating Government or Agency

SIGNATURE: _____ DATE: _____

TITLE: _____

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(5) tribespeople wish to learn more about RTG policies and actions which might affect them; (6) they rely upon radio as a means for learning about the outside world; (7) the 100 kw station at Lamphun has already begun to develop a degree of audience loyalty and identification, although it broadcasts in tribal languages only on a limited basis at present.

The station is now under-manned, especially in the key category of tribal language announcers/translators/reporters-- who can be recruited only from the tribes themselves. Its studio equipment is inadequate, particularly for a multi-language operation. A higher level of baht funding and a new studio building will be needed. This project is intended to correct these problems, and create at the 100 kw transmitter a capability to broadcast, in tribal languages as well as in Northern Thai, programs which attract the interest of hilltribe audiences and carry meaningful RTG messages to the tribal minorities, as well as to the Thai people of the North as a whole.

II. COURSE OF ACTION

The 100 kw Lamphun transmitter, completed in 1968 and capable of reaching almost all areas in the North with a clearly audible signal, is broadcasting at full power. It was built, at a cost of \$386,000 by USIA as part of the implementation of the RTG-USG agreement concerning the 1,000 kilowatt transmitter near Ayutthaya now utilized jointly by both governments.

The PRD is now employing this station for broadcasts to hilltribes, but it is on the air for only a few hours each day because it has only six tribal translators, lacks vehicles for field reporting, and is hampered by inadequate studios and studio equipment. The Australian Government has made available, under SEATO auspices, the advisory services of an experienced programming advisor, but his effectiveness would be greatly enhanced by increased personnel, funds, and facilities at the station.

In consultation with PRD officials, the Australian expert has outlined a programming approach in which he recommends broadcasting in four languages (Meo, Yao, Karen and Northern Thai), extensive use of tribal music to generate audience interest, and broadcasts in the Northern Thai dialect to knit together all the people in the North, including tribes to whom no specific language programs are broadcast. News and feature material of immediate interest to tribal audiences can be obtained only in the hilltribe areas, and reporter/announcers will need vehicles to reach these areas-- where their sources and their audiences are found. This recommendation calls for a minimum of four reporters/announcers for each

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language, i.e. Meo, Yao, Karen and Northern Thai. They would operate in teams of two men, with one team from each language in the field and the other team at the station at any given time. PRD and USOM concur in this recommended approach.

As identification with the station increases and individual reporter/announcers become known by their audiences, they will be able to serve an additional function as informal government representatives during their field trips. The goal will be to reach a full broadcast day of 17 hours at full broadcast power, with the three tribal languages and Northern Thai carefully scheduled so that the audiences will receive material in their own language at key listening times each day.

The RTG agrees to this programming concept, which will, because of the need for multi-language broadcasting and field reporting, require a larger PRD personnel strength and more vehicles and equipment than would be necessary for a basic single-language broadcasting operation. The RTG also agrees that the station will be operated on a non-commercial basis. The station will serve as a production center for programs in Northern Thai and tribal dialects. Material produced initially at the 100 kw studio will be taped and sent to other transmitters in the North for broadcasting on a regular basis, ensuring the widest possible degree of audience coverage and program exposure.

The RTG recognizes that the announcer-reporters qualified to broadcast in Northern Thai and tribal languages are the unique and essential element in this project. The transmitter, facilities, and supporting personnel will have little impact on the basic objective of communicating with tribal audiences unless personnel qualified for this very specialized task are recruited, trained, and given appropriate incentives.

Particular problems are involved in recruiting, training, and advancing in status these personnel who will not, for the most part, meet standard RTG personnel criteria. Finding and hiring qualified personnel will require close cooperation with local officials, security forces, and leaders of tribal communities. The RTG agrees to take all necessary steps, including the approval of special job criteria, to assure that potential or proven ability to broadcast in the languages needed is the principal basis for selection, compensation and promotion. Procedures will be worked out, including special supplemental training as well as specifications of job requirements, so that hilltribe and Northern Thai announcers can advance to the greatest possible degree into and within the regular civil service personnel system.

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The RTG also agrees to ensure that adequate sources of information will be made available to the 100 kw project. The reporter-announcers themselves will be an essential source of feature materials, interviews, and other programming content. A need also exists for a prompt and accurate flow of suitably-cleared information on RTG policies, activities, and other news material of interest to hilltribe audiences. The PRD will consult with CSOC, the RTA, BPP, Provincial Police, and other civil and security authorities to work out procedures so that appropriate information can be verified, authorized, and provided to the broadcasting personnel in a full and timely manner.

The RTG agrees to recruit, pay, and meet travel and other authorized expenses for the personnel requirements, and provide funds for operating the station in the manner outlined in this agreement, and in particular to allocate sufficient funds for spare parts for studio equipment and to establish a parts procurement and supply system to ensure continued operation of the equipment. The RTG agrees to construct at Chiang Mai a suitable studio building, housing, and ancillary structures, and to meet requirements for equipment other than that supplied by USOM. (Details of RTG funding are listed on page 15).

The RTG has obtained the agreement of the Australian Government that the services of its broadcasting advisor will be extended for one year, to September 1970, to assist in training personnel, advising on program concepts and execution, helping to increase the scope and effectiveness of broadcasts to tribal audiences, and assisting in the most effective utilization by the RTG of USOM-supplied commodities.

USOM assistance will consist of the provision of the studio equipment, ancillary equipment and materials, and vehicles listed on page 10-14, and the funding of a contract with a qualified firm to install the studio equipment, thus ensuring full utilization of its capabilities and the most effective operation of the station.

III. PERSONNEL

It is understood that the minimum functional requirements and qualifications for personnel directly involved in the preparation and broadcasting of programs on the 100 kw hilltribe station are as listed in footnote a/ to the attached baht budget table and as elaborated below. It is further recognized that additional personnel will be required for the technical backup and other supporting activities involved in the operation, supervision, administration, maintenance, and security of the station, in addition to personnel in trainee status.

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Program officers: at least two with training and experience in supervising program personnel; at least two trained and qualified radio writers, capable of generating material on a wide range of subjects.

Technicians: at least six to man control rooms and recording studios for 17 hours per day operation, plus two maintenance technicians working in the studio complex and eight technicians for transmitter operation and maintenance.

Announcers: four teams of four each for Meo, Yao, Karen, and Kham Muang, plus four announcers for program presentation, working on shifts for the full broadcast schedule.

Reporters: Three of the news reporters must be fully qualified journalists in order to maintain a full output of news without embarking on a training effort in this field as well as in other areas where training will be unavoidable.

Clerical personnel: In order to provide support for program personnel, one administrative assistant and two typists will be needed; in addition, one clerical assistant will be needed to support the record librarian.

Miscellaneous: Of the personnel required for miscellaneous duties, five drivers will be required for the field reporting vehicles plus two janitors for the studio complex.

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ANNEX "A"

PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-710-119.1	PAGE 7 OF 18 PAGES
	2. Agreement No. 119.1-9043	3. <input type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title Remote Area Security (Sub-project: Hilltribe Broadcasting Support)	

Block 5 Continued:

II Funding Provisions and Conditions

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

A. U.S. Dollar Contribution

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) Participants: To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) U.S. Employed Technicians: To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) Contract Services: To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) Commodities: To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) Other Costs: To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

B. Local Currency Costs

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) Counterpart Funds: The counterpart fund is composed of contributions of local currency from these sources.
 - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
 - (ii) Voluntary contributions by the Thai Government.
 - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
 - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

For the Cooperating Government or Agency	For the Agency for International Development
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- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts: Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances. Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds. Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
 - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
 - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of "Counterpart Project Authorization."

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ANNEX "A"

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
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2. Agreement No.
119.1-9043

3. Original or
Revision No. 1

3. Project/Activity Title
Remote Area Security
(Sub-project: Hilltribe Broadcasting
Support)

Block 10 - Continued:

a. Counterpart funds for this project are advanced as a grant without obligation to repay to the counterpart fund when used in accordance with this agreement, except as may otherwise be specifically provided under this Project Agreement.

Unless otherwise provided, the total in Block 9 represents the current fiscal year contribution only, notwithstanding the fact that the project may be of a continuing nature for which previous financing may have been provided and future financing may be required.

b. The "Named Ministry" and/or "Named Project Sponsor" designated on the "Table of Funds" have the primary responsibility within the Thai Government for carrying out this project under general administrative project control of DTEC, the agency representing the Thai government in its dealings with AID. As project sponsor the "Named Ministry" and/or "Named Project Sponsor" concur with the terms and conditions of the project as specified herein as evidenced by the signature of its authorized representative on the first page of the agreement.

c. Since the counterpart funds to be released to this project are in whole or in part a United States contribution, such funds shall not be utilized for the acquisition of land nor for the payment of identifiable taxes such as import duties and similar Government revenue items; further, it is agreed that the U.S. Government shall have the same rights with respect to utilization of these counterpart funds as applies under provision "N" of the Standard Provisions Annex.

d. The project dollar aid to be disbursed will not result in revenue accruing to the Thai Government unless otherwise indicated; therefore, deposits to the counterpart fund of sales proceeds of commensurate value are not required under the Economic and Technical Cooperation Agreement of September 19, 1950, provided that the agreement of the Thai Government to deposit into the counterpart fund a lump sum as its contribution to the Technical Cooperation Program remains in effect and is complied with.

e. Additional funds for this project will not be borrowed from any source except upon approval by the parties hereto.

f. Counterpart funds provided herein will not be commingled with other funds, diverted, or loaned for use elsewhere. Moreover, such funds will be used only for purchases made in Thailand and under no circumstances will include payments for bank charges in connection with any imported items purchased with counterpart funds. Counterpart funds may not be used to acquire foreign exchange for any purpose, except for travel outside of Thailand, which is specifically authorized in advance by DTEC/USOM. Commodity purchases in excess of Baht 50,000 and contracts in excess of Baht 500,000 shall be submitted to DTEC and USOM for concurrence on form "Counterpart Project Purchase Authorization Request and Approval".

g. The counterpart obligation period shall be from the date of this agreement but not prior to October 1 of this current fiscal year, through September 30 of the current fiscal year. Obligations incurred prior to the initial date or subsequent to the terminal date shall not be financed with counterpart funds made available hereby.

h. Obligations against counterpart funds will be reported to DTEC by October 31 and liquidated by December 31, of the next fiscal year (except for obligations covering contracts which provide for payment on an extended basis), following the end of this fiscal year, and any excess funds shall be returned to the counterpart fund no later than February 28 of the next fiscal year unless otherwise provided in this agreement.

i. Reports will be prepared and submitted on the obligation and expenditure of the counterpart funds provided hereunder in accordance with the instructions in attached Annex "B" (This Annex being standardized is omitted from information copies).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts: Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the projects, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances.
Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds.
Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
 - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
 - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

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Remote Area Security
(Sub-project: Hilltribe Broadcasting
Support)

HILLTRIBE BROADCASTING SUPPORT

CONTRACT SERVICES SCHEDULE

Approximately four man-months for installation and check-out of
major electronic equipment upon its arrival

\$4,000

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Remote Area Security
 (Sub-project: Hilltribe Broadcasting
 Support)

HILLTRIBE BROADCASTING SUPPORT

COMMODITY SCHEDULE

<u>Item</u>	<u>Catalog No.</u>	<u>"Or Equiv." Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Total</u>
		<u>Vendor:</u> Ampex Corporation 401 Broadway, Redwood City, Calif. 94063			
1	4010071-14	Tape Recorder, Ampex Model AG-440-1, unmounted, for 50 cycle operation.	2	\$1970.00	\$3940.00
2	4010048-14	Tape Recorder, Ampex Model AG-500-1, unmounted, for 50 cycle operation.	4	1259.00	5036.00
3	4016021-01	Tape Recorder, Ampex Model 602-1, unmounted, for 50 cycle opera- tion, NAB equalization.	4	590.00	2360.00
4	4016021-02	Tape Recorder, Ampex Model 602-1, portable for 50 cycle operation, NAB equalization.	2	640.00	1280.00
5	622	Speaker/Amplifier, Ampex Model 622 for 50 cycle operation.	4	189.50	758.00
6	01-0864	Rack Mounting adapter panel for Ampex Model 602 Tape Recorder.	4	17.50	70.00
7	1-31321-01	Standard and Alignment Tape, Ampex, for NAB equalization 7½ ips.	1	21.95	21.95
		<u>Vendor:</u> Gates Radio Company Quency, Ill. 62301			
8	M-5133C	Audio Console, Gates Radio Comp. The Gateway. Complete	1	1975.00	1975.00
9	M-6407	Recording mixer, Gates Radio Co., The Producer	3	678.95	2036.85

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<u>Item</u>	<u>Catalog No.</u>	<u>"Or Equiv." Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Total</u>
10	478-0275-000	Transformer, speaker-matching	7	3.95	27.65
11	M-6584A	Turntable, transcription, Gates type CB-88A, complete with M-6244 pre-amplifier, power supply, equalizer, 206-S/G pick up arm variable reluctance cartridge and dual diamond stylus. 50 cycle operation	4	481.00	1924.00
12	M-3529B	Peak Limiting Amplifier, Gates type SA-39B	1	495.00	495.00
13		Audio Oscillator, Gates Model	1	247.50	247.50
14		VU Meter & Range Panel, Gates VZZ	1	147.50	147.50
15		Variable Equalizer Panel Gates type LE-2	1	136.00	136.00
16		Microphone Stand, Boom Type, Gates ES-36	1	42.00	42.00
17		Microphone Stand, Floor Type, Gates type MS-25	4	17.70	70.80
18		Microphone Stand, Desk Type, Gates type 418	6	7.80	46.80
19		Microphone, dynamic type, Gates Model G-200	7	45.50	318.50
20		Microphone, dynamic cardioid Type, Gates Model G-300	5	53.50	267.50
21		Microphone, dynamic cardioid type, Gates Model RE-15	1	153.00	153.00
22		Studio Warning light	6	17.50	105.00
23		Speaker, Cue/Intercom Type, Gates Type M-6424	3	49.00	147.00

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Remote Area Security
(Sub-project: Hilltribe Broadcasting
Support)

<u>Item Catalog No.</u>	<u>"Or Equiv." Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Total</u>
24	572-0038-000 Relay, Mating type, Gates	2	14.85	29.70
25	TK-451 Spare Tube Kit for Gates M-5133C Console	1	38.00	38.00
<u>Vendor:</u> Allied Electronics 600 Kennedy St. N.W. Washington, D.C. 20011				
26	51E9646X Transistor Tester, Hickok Model 890	1	185.00	185.00
27	18E5105 Battery, for transistor tester, Type K-15, 22½ volt	2	1.44	2.88
28	18E5865 Battery, Type 1, 1½ volt	12	.165	2.00
29	51E9200 Volt-Ohm-milliammeter, Simpson Model 260 RT with roll-top case	2	64.00	128.00
30	21E4211 VTVM Set, RCA Model WV-98C Senior Voltchmyst	2	84.00	168.00
31	51E5116U Tube Tester, Hickok Model 752A	1	385.00	385.00
32	47E1656E Jack Panel, ADC Type PJ-390 with PJ-339 Jacks	1	64.80	64.80
33	47E1660 Patch Cord, ABC Type PJ 82 with PJ-3 plugs 2 ft. long	4	5.28	21.12
34	47E1663 Patch Cord, ABC Type PJ 82 with PJ-3 plugs, 4 ft. long	2	5.88	11.76
35	47E1665 Patch Cord, ABC Type PJ 82 with PJ-3 plugs, 6 ft. long	2	6.60	13.20
36	47E0987 Receptacles, Microphone, Wall, Cannon Type XLR-3-35	16	4.81	76.96
37	47E0985 Plugs, Microphone, Male, Cannon Type XLR-3-12SC	16	3.32	53.12

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Remote Area Security
 (Sub-project: Hilltribe Broadcasting
 Support)

<u>Item</u>	<u>Catalog No.</u>	<u>"Or Equiv." Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Total</u>
38	47E1214	Receptables, Microphone, Panel,	10	1.89	18.90
39	14E5102U	Audio Amplifier, Knight Model KN-3220A, 20 watt	3	49.95	149.85
40	12E7091X	Speaker-Baffle	3	6.95	20.85
41	14E5110U	Audio Amplifier, Knight Model KN-3280	1	99.95	99.95
42	56E4103	Switch, Double Pole Double Throw, Arrow-Hart No. 82024 HD	3	1.88	5.64
43	47E1606	Phone Jacks, Switchcraft Type MT-332B	4	.87	3.48
44	56E6369	Switch, Double pole four posi- tion Grayhill Type 44D30-1-2-ADJN	3	7.30	21.90
45	56E4600C	Dial Plate, Mallory Type 374 1 to 4 positions	3	.12	.36
46	47E4141	Knob, Harry Davis Type 1500, black	3	.13	.39
<u>Vendor:</u> Allied Electronics Catalog 280					
47	17C9892U	Radio Receiver, Hallicrafter Model CR-3000	2	229.95	459.90
48	17C6220	Headphones, 2000 ohm Dual headphone with plug	2	6.95	13.90
49	12C7870X	Speaker/Baffle, UTAH TP8C With 8" speaker	3	10.98	32.94
50	13C0399CDU	Turntable, 4 speed, Bogen Model B-62 with Pickering V15/AC-3 Cartridge and diamond stylus.	3	67.96	203.88

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(Sub-project: Hilltribe Broadcasting
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<u>Item</u>	<u>Catalog No.</u>	<u>"Or Equiv." Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Total</u>
51	20C9756U	Speaker, Allied Type 2260A	3	79.95	239.85
		<u>Vendor:</u> Any Electronic Parts Distributor			
52		Oscilloscope, Tektronix Type 515A	1	950.00	950.00
53		Four wheel-drive CJ-6 vehicles	5	2800.00	14000.00
				TOTAL	\$39,007.38
				SHIPPING	<u>6,992.62</u>
				GRAND TOTAL:	<u>\$46,000.00</u>

NOTE: USIS/USIA agrees to serve as authorized procurement agent at no cost to USOM/AID.

HILL TRIBE BROADCASTING SUBFUND

RTG FY 2512/2513 NATIONAL BUDGET (Illustrative)

<u>Item</u>	<u>REGULAR FY 2512 (1969)</u>	<u>SUPPLEMENT FY 2512 (1969)</u>	<u>REGULAR FY 2513 (1970)</u>
<u>Code 01 PERSONNEL SERVICES</u>	<u>£590,640</u>	<u>£ 44,280</u>	<u>£1,079,760</u>
1. Personnel Salaries a/	353,040	28,280	784,560
2. Overtime	237,600	12,000	280,800
3. Portorage	-	4,000	14,400
<u>Code 02 TRAVEL & PER DIEM</u>	<u>£ 18,000</u>	<u>£ 32,000</u>	<u>£ 132,280</u>
4. Hill tribe reporter teams (4x 10 day 5. per mo.)	18,000	32,000	121,480
	-	-	10,800
<u>Code 05 RENT & UTILITIES</u>	<u>£1,236,000</u>	<u>£360,000</u>	<u>£2,587,200</u>
6. Electricity, studio	36,000	40,000	158,400
7. Electricity, transmitter	1,200,000	320,000	2,424,000
8. Telegraphic Service	-	-	4,800
<u>Code 08 SUPPLIES & MATERIALS</u>	<u>£1,014,400</u>	<u>£ 16,000</u>	<u>£1,350,920</u>
9. Gas and oil for vehicles	43,200	-	87,920
10. Vehicle and generator maint./repair	120,000	-	139,600
11. Vehicle spare parts	-	-	14,000
12. Electronic spare parts	400,000	6,000	510,000
13. Diesel fuel for generators	451,200	2,000	503,800
14. Tapes and records	-	8,000	90,600
<u>Code 09 EQUIPMENT</u>	<u>£327,100</u>	<u>-</u>	<u>£ 236,000</u>
15. Ten portable tape recorders	-	12,000	24,000
16. One 20-ton air conditioner	-	-	200,000
17. Miscellaneous electronic equipment (2 AM/FM radios; 2 tape recorders; 2 amplifiers; 2 turntables; 125 kw generator; 1 voltage regulator)	279,300	-	-
18. Miscellaneous office equipment (10 desks; six chairs; 1 lounge suite; 2 fans; 6 clocks)	15,000	-	-
19. One chair hoist	30,000	-	-
20. Two sets of repair tools	2,800	-	-

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HILL TRIBE BROADCASTING SUPPORT
RTG FY 2512/2513 NATIONAL BUDGET

<u>Item</u>	<u>REGULAR FY 2512 (1969)</u>	<u>SUPPLEMENT FY 2512 (1969)</u>	<u>REGULAR FY 2513 (1970)</u>
Code 10 CONSTRUCTION	-	-	¥1,165,300
21. Expansion of studio	-	¥2,000,000	-
22. 4 four-room houses for announcers	-	-	480,000
23. 9 houses for senior officials	-	-	450,000
24. 4 houses for junior officials	-	-	150,000
25. 7-car garage/warehouse	-	-	75,300
TOTAL	¥3,186,140	¥2,464,280	¥5,539,470
GRAND TOTAL --	¥11,189,840		

HILL TRIBE BROADCASTING SUPPORT
RTG FY 2512/2513 NATIONAL BUDGET

a/ Personnel

<u>Position</u>	<u>Now on Duty</u>	<u>Herein Approved Additions</u>	<u>TOTAL</u>
Translators (Thai-English)	-	2	2
Station Manager	1	1	1
Chief Technician	1	1	1
Program Officer	4	1	5
Announcer/Reporter/Translator ^{1/}	11	5	16
Technician	9	9	18
Reporters (Thai)	-	5	5
Record Librarian	-	1	1
Clerical	3	3	6
Misc. (drivers, etc.)	4	5	9
	-----		-----
TOTAL	<u>33</u>	<u>28</u>	<u>64</u>

The amount of \$5,539,470 as shown in column 3, pages 15 and 16, is the estimated regular FY 2513 budget submitted by the FRD, subject to parliamentary approval of the budget.

The FRD and the Budget Bureau have agreed to the principles and objectives as outlined in this project agreement. Therefore, the FRD and the Budget Bureau will make necessary budget available as required to carry out the project agreement.

^{1/} Four each Meo, Karen, Yao and Kham Muong (northern Thai). These same personnel also will translate both from their respective languages to Thai, and from Thai.

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Remote Area Security
(Sub-project Hilltribe Broadcasting
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TABLE OF FUNDS

Ministry: Ministry of Interior

Sponsoring Agency: Thailand National Police Department

A. <u>U.S. Dollar Contribution</u>	<u>\$314,200</u>
<u>Supporting Assistance Funds:</u>	<u>\$314,200</u>
a) Commodities	254,000
b) Contract Services	60,200
B. <u>Cooperating Agency Financing</u>	<u>฿10,774,550 (\$538,727)</u>
<u>Counterpart Funds:</u>	<u>฿10,774,550 (\$538,727)</u>
(a) Trust Funds	฿ 3,469,550 (\$173,477)
(b) Project Account Budget	฿ 7,305,000 (\$365,250)
C. <u>Other Government Funds:</u>	None

Authorized use of Trust Funds:

- a. . Personal Compensations and Personal benefits of local employees
- b. Quarters Allowances - U.S. nationals
- c. Education Allowances - U.S. nationals
- d. Travel within Thailand and outside when approved by DTEC
- e. Transportation of Household Effects and baggage and other commodities within Thailand
- f. Other local currency costs limited to those listed in the 'authorized object and sub-object classes of Expense Trust Fund.'