PD-ABB-227

Annual Budget Submission

FY-1992

EGYPT

JULY 1990

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

Project Title: **Sectoral policy-based cash grants**

Appropriation Account: **ESF**

Beginning in FY 1990, USAID will offer to the Government of Egypt up to $100 million annually in cash grants based on progress on agreed-upon sectoral policy performance. The amount to be provided each year, and the sectors upon whose policies the releases are made, may vary from year to year, depending upon the level of progress achieved.

The purpose of these grants are to encourage sectoral policy reforms which will result in a liberalized, market-oriented economy,, while at the same time providing needed foreign exchange for balance of payments support. USAID's experience with the Agricultural Production and Credit Project indicates that:

1. Sectoral policy change can have significant impacts on productivity, even when the macroeconomic policy environment does not change.

2. Sectoral reforms may be easier to achieve than macro-economic reforms, since they require the agreement of fewer government ministries and are seen to have fewer potential impacts on prices.

3. Development of a specific sectoral reform agenda, with annual benchmarks of progress, helps the Government to articulate and carry out its reform objectives. USAID has supported such sector programs primarily in areas which would support the liberalization efforts pursued by the World Bank and in sectors where USAID's project experience has helped to identify reform agenda. These areas include trade and exports, transportation and telecommunications, public finance, and local government. The most likely sector for financing in FY 1990 and FY 1991 is local government, since a policy agenda and benchmarks have been developed and GOE policy committee has been established.

USAID's objectives in this sector are policy changes 1) to permit local governments to raise and retain revenues and make other management decisions, and 2) to establish a revenue sharing formula between central and local governments to assure local governments that their central government allocation will not be reduced if they increase their revenue-generating efforts.

With these changes, local governments will have the means and the incentive to raise the revenues they need to expand and maintain local infrastructure and services. USAID will release cash transfers based upon implementation of benchmarks towards these objectives. The Government will make an equal amount of local currency available for local government block grants.

PROJECT NO. AND TITLE: 263-0224, Power Sector Program Support

PROJECT FUNDING: FY 1992 - $100 million, $300 million LOP

APPROPRIATION ACCOUNT: ESF

PROJECT PURPOSE: The purpose of the project is to support past, and promote continued, GOE progress in reducing electricity sector subsidies and in making other energy sector policy changes by providing capital infrastructure in support of policy reforms implemented by the GOE.

RELATIONSHIP WITH AGENCY PRIORITIES AND MISSION CDSS: The 1989 CDSS states that USAID will use both program and project assistance to support policy progress and will use policy based sector projects to support sectoral policy reforms when it makes sense to do so. At the project level, policy emphasis will focus on issues of institutional development, cost recovery, operations and maintenance, environmental concerns, participant involvement in decision-making and providing choices in the delivery of goods and services.

POLICY ISSUES: The pricing of electricity is one of the key economic distortions affecting the pattern of resource allocation in Egypt. The level and structure of electricity rates has encouraged consumption and investment in energy intensive processes. Reduction of the electricity subsidy is a central topic in the macroeconomic policy reform agenda now under discussion with the IMF, IBRD and USAID.

Problems to be Addressed: The net effect of the macroeconomic reform, including the elimination of the electricity subsidy and its effect on the consumption of electricity, is expected to be a slow down in the rate of growth of demand for electricity in the near term (next five years) followed by an increase thereafter as the reform stimulates new but more economic uses. Even with the elimination of uneconomic uses, the growth of demand for electricity coupled with the retirement of aging and inefficient capacity will require additional generation capacity and transmission and distribution facilities. Other facilities will require rehabilitation to extend their useful life and enhance their performance.

Institutional and management reforms to improve the overall performance of the utility and the power system will be addressed and will include modernizing of investment planning, financial, technical and information management systems.

Target Group: The beneficiaries of this project will be the Egyptian electricity network and all Egyptians due to the resultant increased efficiency and productivity of enterprises and individuals dependent on electricity. The Egyptian economy will benefit from the availability of a reliable source of electric energy essential for growth in private and public industry, commercial sectors and to meet agricultural and domestic requirements.

Workforce Implications: Design and implementation work will be undertaken by one member of the Power Systems Group within the Development Resources Directorate and assisted by a design committee selected from other appropriate Directorates who will assist on an as-needed basis.

PROJECT NO. AND TITLE: 263-0211, University Linkages II

PROJECT FUNDING: FY 1991 - $5 million, $35 million LOP

APPROPRIATION ACCOUNT: ESF

PROJECT PURPOSE: The purpose of the project is to bring the combined applied research capabilities of Egyptian and American universities to bear on problems affecting productivity, waste in the economy, and efficient utilization of resources.

RELATIONSHIP WITH AGENCY PRIORITIES AND MISSION CDSS: The project supports the CDSS emphasis on increasing economic productivity and transfer of appropriate technology. The project is consistent with the Agency emphasis on open markets in that it restricts support to research activities having significant end-user participation and cost-sharing, thus ensuring a demand-driven process responsive to social and economic needs. The project contributes to the development of the private sector by emphasizing skills directly useful to private sector entrepreneurs such as business administration and financial management.

POLICY ISSUES: The major policy issue facing this project is ensuring institutionalization and sustainability of the growing relationship between university researchers and end-users. By requiring an increased degree of cost-sharing through the years of the project, the likelihood of a sustained self-supporting system is increased. The significant degree of match funding required ensures the establishment of a demand driven research system.

PROBLEMS TO BE ADDRESSED: Egyptian universities are not contributing to Egyptian development problems in proportion to their potential. As a result, Egypt is not utilizing its full resources for the solution of problems of waste and inefficiency in the Egyptian productive and service sectors, especially in industry, agriculture, and health. Under Phase I of the project, considerable progress has been made in addressing this problem. Researchers have gained experience in planning and executing applied research and achieved variable benefits to end-users. Some new respect for, and confidence in, the ability of Egyptian university scholars to solve development problems has been created in the end-user community. The second Phase capitalizes on the successes of phase I of the project by supporting research activities which involve early and significant end-user participation and cost sharing, as well as broad institutional relations with U.S. universities having a proven record in community-oriented applied research.

The private sector in Egypt is not mainly constrained by a lack of technical research but rather by the lack of a suitable policy environment. For this reason, the project will direct research to ways of reducing the regulatory and policy constraints and to the effects of removing some of these constraints. By providing an analytical framework for assessing the effects of such policy changes, the project could enhance the government's decision-making ability in this area.

A set-aside of $5 million will be devoted to linkage activities between Egyptian institutions of higher education and HBCUs concentrating on HBCU areas of strength, such as technical education and public health. The National Association for Equal Opportunities in Higher Education (NAFEO) will facilitate identification of appropriate HBCUs and development of institutional arrangements with Egyptian universities.

TARGET GROUP: Direct beneficiaries of the project will be the Universities, which will gain an improved capability to conduct research related to the needs of modern industry and agriculture.

PRIVATIZATION PLAN

The USAID program seeks to expand the opportunities for private sector expansion as a means of improving productivity and increasing employment. Privatization activities continue to be the centerpiece of the private sector development effort and are a key element of the mission's overall attempt to encourage open markets and an open society. Over the last two years, USAID has been successful in building a strong constituency for privatization which has become the stated policy of President Mubarak.

STRATEGY: The strategy for approaching privatization goals carries a theme of partnership between the Government of Egypt and the private sector that takes advantage of policy as stated in the GOE Five-Year Plan. The Plan calls for major private sector investments to meet economic and social objectives and growing government support for privatization. Within this general framework, the central focus of project assistance will be liberalization of policy and procedures to improve the investment/business environment and lead to increased private sector investment. The strategy also focuses on specific targets of opportunity for privatization in various sectors. Under existing leadership, the agriculture and tourism sector offer the most significant opportunities for privatization; USAID privatization work in other areas complements this sector focus.

1. Policy Dialogue

   Mission policy dialogue focuses on the need for major policy reform and liberalization to improve the investment and business environment. Policy change is critical to creating a strong and dynamic private sector.

2. Encouraging Privatization of Public Sector Enterprises

   In FY 89 a discrete privatization program was approved with an initial focus on governorate level divestiture, training and technology transfer. This Partnership in Development (Privatization) project is being implemented by the Ministry of Agriculture who has taken a strong lead in promoting liberalization in the sector. The project, through a Steering Committee of Ministers and prominent private sector businessmen chaired by the Deputy Prime Minister/Minister of Agriculture and Land Reclamation, will review policies and regulations and recommend changes pertinent to the objectives of the project. In addition, the technical assistance group will analyze such issues as labor displacement as a result of reorganization and restructure of ownership. In the process, a core of Egyptian experts will be trained on the various processes and technology appropriate for Egypt's environment and broader national replication. This will build upon previous efforts to educate GOE officials regarding the concept of privatization and experience elsewhere in the world that has helped build a constituency for this effort. The Steering Committee will eventually establish a framework for systematic privatization and approve appropriate candidates for such privatization.

Divestiture of input and marketing functions in the agriculture sector is being encouraged under the Agriculture Production and Credit Project. A privatization study has been undertaken to explore opportunities for divestiture of these functions from the Principal Bank for Development and Agricultural Credit. Assistance is also being provided to encourage needed policy changes to deregulate the agricultural sector.

2. Bringing Market Forces to Bear on Public Sector Industry

The Enterprise Liberalization project, now under development, will attempt to stimulate greater private sector investment and production in the manufacturing sector. The purpose of the project is to liberalize the investment and business environment in the food processing and consumer durable subsectors. The project seeks to restructure the relationship between public sector firms and the government so that these firms operate in the same market environment as their private sector competitors.

3. Supporting Employee Share Ownership Plans

In 1989, USAID assisted in the development of the First Employee Share Ownership Plan (ESOP). Agreement regarding establishment of the first ESOP has provoked significant public discussion and generated demand for additional activities. These will be developed under the Partnership for Development project and the Enterprise Liberalization Project.

4. Other activities in support of privatization

In the health sector, privately-owned and operated clinics and hospitals are being encouraged under the Cost Recovery for Health project. A credit guarantee mechanism is being developed to assist private physicians to obtain financing to establish and operate private clinics.

To support privatization efforts, the Private Sector Commodity Import Program has been revised to provide loan resources under more liberal terms for the importation of equipment, supplies, and materials.

The International Executive Service Corps provides technical assistance to the privatization effort and to privatized businesses.

The U.S. Investment Promotion Office can identify buyers and U.S. joint venture partners for businesses in the process of privatization.

The Credit Guarantee Corporation, soon to be operational, will provide 50 percent collateral guarantees for loans up to LE 1.5 million to potential buyers of state-owned enterprises.

FY 1992 Annual Budget Submission
Annex L - Operating Expense Narrative

Organization: USAID/Egypt

I. Foreign National Salary Cost Increases

Just prior to submitting the ABS, and after all tables had been prepared, the Mission was informed of the results of the local wage and classification survey by the Department of State. If implemented, it will result in major increases in our operating expense costs. The average salary increase was 104%. Our budget is predicated on an increase of 30%. Our best estimate of increases in the categories of Foreign National Payroll, Foreign National Personal Services Contracts and Office and Residential Security Guards is approximately 12.2 million Pounds (equivalent to $ 3.7 million) through FY 1992. This estimate is for the equivalent of $900,000 in FY 1990, and $1.4 million in both FY 1991 and FY 1992. The exact figures are not yet known. The Mission is actively seeking a commitment from the GOE for additional Trust Funds to fund this additional cost, and, at the same time, seeking additional dollar funding from Washington for the current fiscal year. We are not yet in position to prepare detailed adjusted budget tables reflecting these increases. The Mission intends to prepare and submit revised OE tables as soon as more information on the exact grade by grade increase and the effective date of retroactive adjustment are known.

The following discussions are based on Table VIII as originally prepared and do not take into account the new salary increase. Revised tables will follow.

II. Overview of FY 1991 Estimate

The summary data on overseas operating expenses (Table VIII) shows an increase in Operating Expenses in FY 1991 of approximately $300,000 over FY 1990. This is based on the line item entitled "Mission Operating Requirements". If we use the more meaningful measure now used by the Bureau in allocating OE, total Mission Requirements less the cost of assignment-to-post travel, the overall increase is approximately $400,000. It is derived from:

- an increase of $230,000 in the cost of ADP hardware
- an increase of $240,000 in education allowance
- an increase of $520,000 the cost of residential furniture and equipment
- a decrease of $590,000 in office rent.

The increase in education allowance is caused by the abnormally low figure shown in FY 1990. It has been our practice to obligate at post education allowance in August for the full school year which runs from late August to early June. Because of the severe reduction in our dollar OE level for FY 1990, we have elected to budget this allowance on a semester basis, thus effecting a one time saving caused by shifting second semester obligations to the following fiscal year. If adequate funds are forthcoming this fiscal year, we will fully fund the education allowance item. If we do, the difference between FY's will change from an increase to a decrease since the number of students is expected to go down next year.

The increase in the cost of ADP equipment is attributable to our need to upgrade our ageing equipment with additional memory and operating systems. Without these we will be unable to take advantage of new software packages being developed in AID. In addition, such equipment will enable us to improve the ease of operation and the speed of current software. Much of this equipment will be needed regardless of staffing levels now or in the future.

The large increase in the cost of residential furniture and equipment is predicated on the continuation of this year's practice of USAID being responsible for replacement of such items in State-managed FBO housing units. If the system reverts to the one used previously, where all such costs were included in State appropriations, most of this increase can be eliminated.

The decrease in rent is the result of a renegotiation resulting in a significantly lower cost for the same space we now occupy.

III. Overview of FY 1992 Estimate

Based on the Mission Operating Requirements item shown on table VIII, dollar operating expenses for FY 1992 shows a decrease of approximately $320,000 at the enhanced level over the request for FY 1991. If assignment-to-post travel is excluded from the totals, the figure is decreased further to approximately $500,000,. There is an additional decrease of $254,000 if assignment-to-post travel is excluded to get from the enhanced to the minimum level.

IV. Trust Funds

Trust funds in Egypt come from the Counterpart Special Account generated by the Commodity Import Program, and by a part of the last Cash Transfer used to finance the importation of commodities. This source is expected to remain available over the near term. Although the portion of USAID/Egypt's operational costs supplied by Trust Funds is relatively high, about 45%, the contribution as a per cent of the existing and contemplated special account availabilities is quite low, at least for the near term. We do not feel we are over relying on GOE Trust Fund contributions. The only alternatives are increasing dollar Operating Expenses or changing the nature of the program in Cairo so that total operating expense requirements are less.

LOCAL CURRENCY USE PLAN

In FY 1989 local currency available for joint AID/GOE programming was generated from the Commodity Import Program and a portion of the Cash Transfer that was used to purchase commodities. CIP generations in FY 89 totalled LE 472,806,295 and the Cash Transfer generations amounted to LE 192,492,289. PL-480 Title I generated local currencies are used as budget support for selected development Ministries and are not deposited into a Special Account. On an annual basis, local currency generations from the CIP and Cash Transfer may range from 150-250 million dollars equivalent. The bulk of these funds are used as budget support to four Ministries engaged in development; agriculture, health, irrigation and education.

The amount of local currency provided to these Ministries is based upon proven need and performance. The actual amounts are negotiated with the GOE and formalized in an annual Memorandum of Understanding (MOU). Those Ministries involved in priority development programs associated with policy reforms are high on the list to receive local currency support. The Ministry of Agriculture's efforts to reduce subsidies and crop quotas allows us to support its efforts with local currency budget support, the Ministries of Health and Irrigation are establishing programs in cost recovery and are looking at sustainability issues, and the Ministry of Education is attempting to provide basic education to all elements of society.

Other uses of local currency generation include set-asides for private sector initiatives, and support of other ad hoc requests from the GOE that are directly related to ongoing USAID supported projects. Also included in the MOU are sufficient funds to meet local currency OE requirements, end use verification needs and RIG non-federal audit requirements. Where there is a short fall in GOE contributions to AID-financed projects Special Account funds are used to cover the short fall.

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($000)

	FY 1989 ACTUAL	FY 1990 ESTIMATE	--FY 1991-- CP	--FY 1991-- PLANNED	FY 1992 REQUEST	PLANNING PERIOD FY 1993	PLANNING PERIOD FY 1994	PLANNING PERIOD FY 1995	PLANNING PERIOD FY 1996
AGRIC, RURAL DEV & NUTRITION									
POPULATION PLANNING									
HEALTH									
EDUCATION AND HUMAN RESOURCES									
PRIVATE SECTOR,ENERGY & ENVIRONMENT									
CHILD SURVIVAL FUND									
AIDS									
SUBTOTAL FUNCTIONAL ACCOUNTS:									
DEVELOPMENT FUND FOR AFRICA									
DEVELOPMENT PROGRAMS									
SUBTOTAL DEVELOPMENT ASSISTANCE:									
ECONOMIC SUPPORT FUND	700,000	926,495	815,000	815,000	815,000	815,000	815,000	815,000	815,000
SUBTOTAL DA AND ESF:	700,000	926,495	815,000	815,000	815,000	815,000	815,000	815,000	815,000
PL480:									
PL 480 TITLE I	170,000	153,000	150,000	150,000	140,000	130,000	120,000	110,000	100,000
PL 480 TITLE II, SECTION 206									
PL 480 TITLE III									
PL 480 TITLE II									
Operating Expenses (U.S. $)	6,799	6,688		7,026	6,700	6,968	7,247	7,537	7,838
Trust Funds (U.S. $)	4,357	5,040		4,999	4,783	5,299	5,363	5,618	5,899

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	--TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	----FY 1990---- OBLIG ATIONS	----FY 1990---- EXPEND ITURES	--------FY 1991---------- OBLIG ATIONS	--------FY 1991---------- EXPEND ITURES	--------FY 1991---------- YR END MORTGAGE	FY 1992 REQUEST
PROJECT NUMBER: 2630012 TITLE: SUEZ RECONSTRUCTION-CEMENT PLANT											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	76	86	105,000	104,609	104,609						
PROJECT NUMBER: 2630030 TITLE: SHOUBRA EL KHEIMA THERMAL POWER PLANT											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	79	86	263,000	263,000	263,000		4,400		4,600		
PROJECT NUMBER: 2630033 TITLE: URBAN ELECTRIC DISTRIBUTION											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	77	85	51,188	51,188	51,188		2,000		804		
ES L	77	85	46,012	46,012	46,012		340				
PROJECT TOTAL:			97,200	97,200	97,200		2,340		804		
PROJECT NUMBER: 2630038 TITLE: CAIRO WATER SUPPLY											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	77	86	67,400	67,400	67,400						
PROJECT NUMBER: 2630048 TITLE: CANAL CITIES WATER AND SEWERAGE											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	78	83	109,000	105,981	105,981		87				
PROJECT NUMBER: 2630061 TITLE: DEVELOPMENT PLANNING STUDIES											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	78	84	22,800	22,792	22,792		81				
PROJECT NUMBER: 2630065 TITLE: URBAN HEALTH DELIVERY SYSTEMS											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	80	85	45,553	43,060	43,060		121				
PROJECT NUMBER: 2630066 TITLE: HOUSING AND COMMUNITY UPGRADING											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	78	81	80,000	76,073	76,073						
PROJECT NUMBER: 2630090 TITLE: INDUSTRIAL PRODUCTIVITY IMPROVEMENT											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	80	81	39,000	33,824	33,824						
PROJECT NUMBER: 2630091 TITLE: CAIRO SEWERAGE											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	78	81	129,000	128,925	128,925						
PROJECT NUMBER: 2630097 TITLE: PRIVATE INVESTMENT ENCOURAGEMENT FUND											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	79	85	33,000	33,000	33,000		9,331		6,200		
PROJECT NUMBER: 2630100 TITLE: ALEXANDRIA WASTEWATER SYSTEMS EXPANSION											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	79	91	328,460	328,460	262,319	39,100	44,000	27,000	34,000	41	
PROJECT NUMBER: 2630101 TITLE: INDUSTRIAL PRODUCTION											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	78	81	83,555	83,555	83,555		6,981		6,924		
ES L	78	81	46,445	46,445	46,445		2,948		2,700		
PROJECT TOTAL:			130,000	130,000	130,000		9,929		9,624		
PROJECT NUMBER: 2630102 TITLE: TECH COOPERATION & FEASIBILITY STUDIES											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	83	90	50,000	50,000	39,116	995	4,000		5,000	9,889	
PROJECT NUMBER: 2630105 TITLE: MINERAL, PETROLEUM & GROUNDWATER ASSESS.											PROJ/NON PROJ IND.: PA DPRP IND.: NO
ES G	80	87	37,200	33,700	33,700		6,685				

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	ESTIMATED U.S. DOLLAR COST ($000) --TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	----FY 1990---- OBLIG ATIONS	----FY 1990---- EXPEND ITURES	--------FY 1991---------- OBLIG ATIONS	--------FY 1991---------- EXPEND ITURES	YR END MORTGAGE	FY 1992 REQUEST
PROJECT NUMBER: 2630110 TITLE: PEACE FELLOWSHIPS PROGRAM										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	85	60,000	60,000	60,000		280				
PROJECT NUMBER: 2630112 TITLE: PRIVATE SECTOR FEASIBILITY STUDIES										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	79	86	8,000	8,000	8,000		700			2,799	
PROJECT NUMBER: 2630117 TITLE: TELECOMMUNICATIONS III										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	82	122,000	122,000	122,000		576				
PROJECT NUMBER: 2630118 TITLE: UNIVERSITY LINKAGES										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	89	27,500	27,500	27,500		4,840			2,300	
PROJECT NUMBER: 2630123 TITLE: ENERGY POLICY & RENEWABLE ENERGY FIELD T										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	82	88	32,600	25,800	25,800		5,220			1,900	
PROJECT NUMBER: 2630125 TITLE: DEVELOPMENT TRAINING										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	85	94	109,000	109,000	42,000	5,000	15,230			13,040	62,000	5,000
PROJECT NUMBER: 2630132 TITLE: IRRIGATION MANAGEMENT SYSTEMS										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	81	93	340,000	340,000	250,000	25,000	33,400	25,000	43,700	40,000	22,000
PROJECT NUMBER: 2630136 TITLE: SUEZ COMMUNITY HEALTH PERSONNEL TRAINING										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	85	17,100	15,900	15,900		665				
PROJECT NUMBER: 2630137 TITLE: CONTROL OF DIARRHEAL DISEASES										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	81	87	36,000	36,000	36,000		3,000			5,579	
PROJECT NUMBER: 2630139 TITLE: BASIC EDUCATION										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	81	89	190,000	190,000	190,000		30,600			33,800	
PROJECT NUMBER: 2630140 TITLE: SCIENCE AND TECHNOLOGY FOR DEVELOPMENT										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	86	95	136,750	136,750	55,040	5,000	5,780	10,000	11,000	66,710	14,000
PROJECT NUMBER: 2630142 TITLE: AG DATA COLLECTION AND ANALYSIS										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	80	5,000	4,820	4,820		87				
PROJECT NUMBER: 2630143 TITLE: DECENTRALIZATION SUPPORT FUND										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	83	50,000	50,000	50,000						
PROJECT NUMBER: 2630144 TITLE: POPULATION PROJECT/FAMILY PLANNING II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	83	92	102,600	117,600	84,000	12,000	14,600	16,000	15,400	5,600	5,500
PROJECT NUMBER: 2630147 TITLE: PRODUCTION CREDIT										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	82	85	88,000	88,000	88,000		100				
PROJECT NUMBER: 2630152 TITLE: NATIONAL AG RESEARCH PROGRAM										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	85	95	300,000	300,000	100,000	30,000	20,000	25,000	39,500	145,000	30,000

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	--TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	----FY 1990---- OBLIG ATIONS	----FY 1990---- EXPEND ITURES	--------FY 1991---------- OBLIG ATIONS	--------FY 1991---------- EXPEND ITURES	YR END MORTGAGE	FY 1992 REQUEST
PROJECT NUMBER: 2630159 TITLE: BUSINESS SUPPORT AND INVESTMENT										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	83	83	9,100	3,482	3,482						
PROJECT NUMBER: 2630160 TITLE: ASWAN HIGH DAM REHABILITATION										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	82	87	140,000	140,000	140,000		11,600		7,300		
PROJECT NUMBER: 2630161 TITLE: DECENTRALIZATION PAAD										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	80	86	10,000	10,000	373,701					-363,701	
ES G	80	86					31,265		42,425		
ES G	80	86					3,545		1,339		
ES G	80	86					1,500		2,325		
PROJECT TOTAL:			10,000	10,000	373,701		36,310		46,089	-363,701	
PROJECT NUMBER: 2630165 TITLE: SAFAGA GRAIN SILOS COMPLEX										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	82	82	80,000	71,310	71,310	á	158		650		
PROJECT NUMBER: 2630170 TITLE: COST RECOVERY HEALTH										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	88	94	95,000	95,000	20,000		800	5,000	10,200	70,000	10,000
PROJECT NUMBER: 2630173 TITLE: CAIRO SEWERAGE II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	84	93	816,000	816,000	531,800	108,700	102,000	55,000	120,000	120,500	20,000
PROJECT NUMBER: 2630174 TITLE: CANAL CITIES WATER & WASTEWATER PHASE II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	87	95	380,000	380,000	109,400		2,000		15,000	270,600	70,000
PROJECT NUMBER: 2630176 TITLE: WATER/WASTEWATER INSTITUTIONAL DEV										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	85	92	15,000	20,000	10,000		4,045	5,000	1,600	5,000	5,000
PROJECT NUMBER: 2630177 TITLE: TELECOMMUNICATIONS IV										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	88	88	40,000	40,000	40,000		1,140		15,200		
PROJECT NUMBER: 2630182 TITLE: LOCAL DEVELOPMENT II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	85	92	381,000	491,000	341,000	8,000	83,655	10,000	20,450	132,000	10,000
PROJECT NUMBER: 2630187 TITLE: BASIC EDUCATION II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	91	95		200,000				9,000		191,000	10,000
PROJECT NUMBER: 2630193 TITLE: CAIRO WATER II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	88	91	104,000	104,000	96,000		300	8,000	8,000		
PROJECT NUMBER: 2630194 TITLE: ALEXANDRIA ELECTRIC NETWORK MODERNI										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	89	93	50,000	50,000	15,500	4,500	70	15,000	740	15,000	5,000
PROJECT NUMBER: 2630196 TITLE: TALKHA COMBINED CYCLE										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	86	86	65,000	65,000	65,000		2,088				
PROJECT NUMBER: 2630201 TITLE: PRIVATE ENTERPRISE CREDIT (CIP)										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	86	94	510,000	985,000	510,000	150,000	144,450	150,000	200,200	175,000	175,000

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	--TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	ESTIMATED U.S. DOLLAR COST ($000) ----FY 1990---- OBLIGATIONS	----FY 1990---- EXPENDITURES	--------FY 1991---------- OBLIGATIONS	--------FY 1991---------- EXPENDITURES	YR END MORTGAGE	FY 1992 REQUEST
PROJECT NUMBER: 2630202 TITLE: AGRICULTURAL PRODUCTION CREDIT										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	86	94	123,000	283,000	123,000	25,000	29,500	50,000	62,500	85,000	55,000
PROJECT NUMBER: 2630203 TITLE: CHILD SURVIVAL										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	85	92	67,941	67,941	26,000		5,400	5,000	13,250	36,941	8,000
PROJECT NUMBER: 2630209 TITLE: PUBLIC FINANCE ADMINISTRATION										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	88	92	16,200	16,200	5,000	5,200	2,100		3,650	6,000	6,000
PROJECT NUMBER: 2630211 TITLE: UNIVERSITY LINKAGES II										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	91	95		35,000				5,000	2,000	30,000	5,000
PROJECT NUMBER: 2630212 TITLE: SMALL AND MICRO ENTERPRISES										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	88	93	20,000	20,000	10,000	5,000	1,170		2,660	5,000	
PROJECT NUMBER: 2630213 TITLE: ENTERPRISE LIBERALIZATION PROG.										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	90	95		130,000		20,000		25,000		85,000	25,000
PROJECT NUMBER: 2630214 TITLE: WATER/WASTEWATER O & M SUPPORT										PROJ/NON PROJ IND.:	DPRP IND.: NO
ES G	90	00									
PROJECT NUMBER: 2630215 TITLE: ENERGY SECTOR SUPPORT										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	89	91	336,000	336,000	136,000	100,000	8,000	100,000	39,320		
PROJECT NUMBER: 2630218 TITLE: SCHISTOSOMIASIS CONTROL										PROJ/NON PROJ IND.:	DPRP IND.: NO
ES G	90	00									
PROJECT NUMBER: 2630220 TITLE: PVO DEVELOPMENT PROGRAM										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	90	95		9,000		3,000			1,200	6,000	5,000
PROJECT NUMBER: 2630221 TITLE: NURSING EDUCATION										PROJ/NON PROJ IND.:	DPRP IND.: NO
ES G	91	00									
PROJECT NUMBER: 2630222 TITLE: UNIVERSITY DEVELOPMENT										PROJ/NON PROJ IND.:	DPRP IND.: NO
ES G	91	00									
PROJECT NUMBER: 2630224 TITLE: POWER SECTOR SUPPORT PROGRAM										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	92	95		300,000						300,000	100,000
PROJECT NUMBER: 263K606 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	83	83	301,055	301,055	301,055		330				
PROJECT NUMBER: 263K607 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	84	84	300,000	300,000			3,872		2,700	300,000	
PROJECT NUMBER: 263K610 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	85	85	200,000	200,000			6,750			200,000	

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	--TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	ESTIMATED U.S. DOLLAR COST ($000) ----FY 1990---- OBLIGATIONS	----FY 1990---- EXPENDITURES	--------FY 1991---------- OBLIGATIONS	--------FY 1991---------- EXPENDITURES	--------FY 1991---------- YR END MORTGAGE	FY 1992 REQUEST
PROJECT NUMBER: 263K612 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	86	86	155,400	155,400	155,400		4,650				
PROJECT NUMBER: 263K615 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	87	87	100,000	100,000	100,000		13,900		7,200		
PROJECT NUMBER: 263K616 TITLE: COMMODITY IMPORT PROGRAM										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	88	88	100,000	100,000	100,000		44,500		12,800		
PROJECT NUMBER: 263K618 TITLE: COMMODITY IMPORT PROGRAM FY 89										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	89	89	100,000	100,000	100,000		29,000		25,000		
PROJECT NUMBER: 263K619 TITLE: CASH TRANSFER FY 89										PROJ/NON PROJ IND.: CT	DPRP IND.: NO
ES G	90	90		115,000		115,000	115,000				
PROJECT NUMBER: 263K61C TITLE: COMMODITY IMPORT PROGRAM FY 90										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	90	90		50,000		50,000			30,000		
PROJECT NUMBER: 263K621 TITLE: CASH TRANSFER FY 90										PROJ/NON PROJ IND.: CT	DPRP IND.: NO
ES G	90	90		115,000		115,000	115,000				
PROJECT NUMBER: 263K622 TITLE: COMMODITY IMPORT PROGRAM FY 91										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	91	91		50,000				50,000			
PROJECT NUMBER: 263K623 TITLE: CASH TRANSFER FY 91										PROJ/NON PROJ IND.: CT	DPRP IND.: NO
ES G	91	91		115,000				115,000	115,000		
PROJECT NUMBER: 263K691 TITLE: CASH TRANSFER FY 92										PROJ/NON PROJ IND.: CT	DPRP IND.: NO
ES F	92	92		115,000						115,000	115,000
PROJECT NUMBER: 263XX91 TITLE: COMMODITY IMPORT PROGRAM FY 92										PROJ/NON PROJ IND.: CI	DPRP IND.: NO
ES G	92	92		25,000						25,000	25,000
PROJECT NUMBER: 263XXXX TITLE: SECTOR GRANTS										PROJ/NON PROJ IND.: PA	DPRP IND.: NO
ES G	90	95		300,000		100,000		105,000		95,000	89,500
REPORT TOTAL:			7,675,859	9,958,782	5,983,707	926,495	983,840	815,000	991,955	2,233,580	815,000

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE INIT	OBLIG DATE FINAL	--TOTAL COST-- AUTH	--TOTAL COST-- PLAN	OBLIG THRU FY 1989	ESTIMATED U.S. DOLLAR COST ($000) ----FY 1990---- OBLIGATIONS	----FY 1990---- EXPENDITURES	---------FY 1991---------- OBLIGATIONS	---------FY 1991---------- EXPENDITURES	YR END MORTGAGE	FY 1992 REQUEST
APPROPRIATION SUMMARY											
ES					926,495	983,840	815,000	991,955	1,497,189		815,000
REPORT TOTAL:					926,495	983,840	815,000	991,955	1,497,189		815,000

AC/SI SUMMARY REPORT

			FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
PROJECT NUMBER: 263-0100		TITLE: ALEXANDRIA WASTEWATER SYSTEMS EXPANSION			
NRWQ	WATER QUALITY IMPROVEMENT				
	SI CODE: CIT	100 %	39,100	27,000	
	SI CODE: INS	20 %	7,820	5,400	
	SI CODE: PBL	100 %	39,100	27,000	
	SI CODE: TIC	10 %	3,910	2,700	
TOTAL AC CODE:		100 %	39,100	27,000	
PROJECT TOTAL		100 %	39,100	27,000	
PROJECT NUMBER: 263-0102		TITLE: TECH COOPERATION & FEASIBILITY STUDIES			
PROJECT TOTAL		0 %	995		
PROJECT NUMBER: 263-0125		TITLE: DEVELOPMENT TRAINING			
EDID	HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS				
	SI CODE: NSP	100 %	4,500		4,500
	SI CODE: TAC	30 %	1,350		1,350
	SI CODE: TFE	25 %	1,125		1,125
	SI CODE: TIC	30 %	1,350		1,350
	SI CODE: TMA	75 %	3,375		3,375
	SI CODE: TPU	50 %	2,250		2,250
	SI CODE: TPV	50 %	2,250		2,250
	SI CODE: TTE	70 %	3,150		3,150
	SI CODE: TUS	70 %	3,150		3,150
TOTAL AC CODE:		90 %	4,500		4,500
PSMG	ADMINISTRATION AND MANAGEMENT				
	SI CODE: NSP	100 %	500		500
	SI CODE: TFE	16 %	80		80
	SI CODE: TIC	80 %	400		400
	SI CODE: TMA	84 %	420		420
	SI CODE: TPU	40 %	200		200
	SI CODE: TPV	60 %	300		300
	SI CODE: TTE	100 %	500		500
	SI CODE: TUS	20 %	100		100
TOTAL AC CODE:		10 %	500		500
PROJECT TOTAL		100 %	5,000		5,000
PROJECT NUMBER: 263-0132		TITLE: IRRIGATION MANAGEMENT SYSTEMS			
AGIR	IRRIGATION				

AC/SI SUMMARY REPORT

			FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: DOM		100 %	25,000	25,000	22,000
SI CODE: RUR		100 %	25,000	25,000	22,000
SI CODE: TIC		10 %	2,500	2,500	2,200
SI CODE: TUS		5 %	1,250	1,250	1,100
TOTAL AC CODE:	100 %		25,000	25,000	22,000
PROJECT TOTAL	100 %		25,000	25,000	22,000
PROJECT NUMBER: 263-0140	TITLE: SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
EYMP ENERGY MANAGEMENT, PLANNING, POLICY AND PRODUCTION					
SI CODE: BDV		2 %	70	140	196
SI CODE: EEF		50 %	1,750	3,500	4,900
SI CODE: INS		100 %	3,500	7,000	9,800
SI CODE: NSP		100 %	3,500	7,000	9,800
SI CODE: PSD		50 %	1,750	3,500	4,900
SI CODE: TIC		15 %	525	1,050	1,470
SI CODE: TUS		15 %	525	1,050	1,470
TOTAL AC CODE:	70 %		3,500	7,000	9,800
HEIM IMMUNIZATION					
SI CODE: CIT		40 %	300	600	840
SI CODE: RDV		100 %	750	1,500	2,100
SI CODE: RUR		30 %	225	450	630
SI CODE: TWN		30 %	225	450	630
TOTAL AC CODE:	15 %		750	1,500	2,100
HESD HEALTH SYSTEMS DEVELOPMENT					
SI CODE: CIT		40 %	300	600	840
SI CODE: RDV		100 %	750	1,500	2,100
SI CODE: RUR		30 %	225	450	630
SI CODE: TWN		30 %	225	450	630
TOTAL AC CODE:	15 %		750	1,500	2,100
PROJECT TOTAL	100 %		5,000	10,000	14,000
PROJECT NUMBER: 263-0144	TITLE: POPULATION PROJECT/FAMILY PLANNING II				
PNCN FAMILY PLANNING CONTRACEPTIVES					
SI CODE: CIT		40 %	1,920	2,560	880
SI CODE: RUR		30 %	1,440	1,920	660
SI CODE: TIC		5 %	240	320	110
SI CODE: TWN		30 %	1,440	1,920	660
TOTAL AC CODE:	40 %		4,800	6,400	2,200
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT					

AC/SI SUMMARY REPORT

			FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: CIT	40 %		960	1,280	440
SI CODE: RSS	100 %		2,400	3,200	1,100
SI CODE: RUR	30 %		720	960	330
SI CODE: TIC	5 %		120	160	55
SI CODE: TWN	30 %		720	960	330
TOTAL AC CODE:	20 %		2,400	3,200	1,100
PNSD FAMILY PLANNING SERVICE DELIVERY					
SI CODE: CIT	40 %		1,920	2,560	880
SI CODE: RUR	30 %		1,440	1,920	660
SI CODE: TIC	5 %		240	320	110
SI CODE: TWN	30 %		1,440	1,920	660
TOTAL AC CODE:	40 %		4,800	6,400	2,200
PROJECT TOTAL	100 %		12,000	16,000	5,500
PROJECT NUMBER: 263-0152	TITLE: NATIONAL AG RESEARCH PROGRAM				
AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY					
SI CODE: CIT	10 %		600	500	600
SI CODE: RUR	70 %		4,200	3,500	4,200
SI CODE: SPR	100 %		6,000	5,000	6,000
SI CODE: TWN	20 %		1,200	1,000	1,200
TOTAL AC CODE:	20 %		6,000	5,000	6,000
AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION					
SI CODE: AEX	60 %		14,400	12,000	14,400
SI CODE: CIT	10 %		2,400	2,000	2,400
SI CODE: INS	100 %		24,000	20,000	24,000
SI CODE: PVL	5 %		1,200	1,000	1,200
SI CODE: RUR	70 %		16,800	14,000	16,800
SI CODE: TWN	20 %		4,800	4,000	4,800
TOTAL AC CODE:	80 %		24,000	20,000	24,000
PROJECT TOTAL	100 %		30,000	25,000	30,000
PROJECT NUMBER: 263-0170	TITLE: COST RECOVERY HEALTH				
HESD HEALTH SYSTEMS DEVELOPMENT					
SI CODE: CIT	40 %			2,000	4,000
SI CODE: INS	100 %			5,000	10,000
SI CODE: PBL	70 %			3,500	7,000
SI CODE: PRT	30 %			1,500	3,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PVZ	30 %		1,500	3,000
SI CODE: RUR	30 %		1,500	3,000
SI CODE: TIC	10 %		500	1,000
SI CODE: TWN	30 %		1,500	3,000
SI CODE: WDI	70 %		3,500	7,000
TOTAL AC CODE:	100 %		5,000	10,000
PROJECT TOTAL	100 %		5,000	10,000

PROJECT NUMBER: 263-0173 TITLE: CAIRO SEWERAGE II

NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: CIT	100 %	108,700	55,000	20,000
SI CODE: INS	20 %	21,740	11,000	4,000
SI CODE: PBL	100 %	108,700	55,000	20,000
SI CODE: TIC	10 %	10,870	5,500	2,000
TOTAL AC CODE:	100 %	108,700	55,000	20,000
PROJECT TOTAL	100 %	108,700	55,000	20,000

PROJECT NUMBER: 263-0174 TITLE: CANAL CITIES WATER & WASTEWATER PHASE II

NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: CIT	100 %			70,000
SI CODE: INS	20 %			14,000
SI CODE: PBL	100 %			70,000
SI CODE: TIC	20 %			14,000
TOTAL AC CODE:	100 %			70,000
PROJECT TOTAL	100 %			70,000

PROJECT NUMBER: 263-0176 TITLE: WATER/WASTEWATER INSTITUTIONAL DEV

NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: INS	100 %		5,000	5,000
SI CODE: PBL	100 %		5,000	5,000
SI CODE: TIC	30 %		1,500	1,500
TOTAL AC CODE:	100 %		5,000	5,000
PROJECT TOTAL	100 %		5,000	5,000

PROJECT NUMBER: 263-0182 TITLE: LOCAL DEVELOPMENT II

HEWH WATER QUALITY HEALTH

AC/SI SUMMARY REPORT

			FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: CIT		10 %	320	400	400
SI CODE: DEC		100 %	3,200	4,000	4,000
SI CODE: PBL		100 %	3,200	4,000	4,000
SI CODE: RUR		45 %	1,440	1,800	1,800
SI CODE: TIC		20 %	640	800	800
SI CODE: TWN		45 %	1,440	1,800	1,800
SI CODE: WDI		15 %	480	600	600
TOTAL AC CODE:	40 %		3,200	4,000	4,000
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES N.E.C.)					
SI CODE: CIT		10 %	160	200	200
SI CODE: DEC		100 %	1,600	2,000	2,000
SI CODE: PVL		10 %	160	200	200
SI CODE: RUR		45 %	720	900	900
SI CODE: TWN		45 %	720	900	900
SI CODE: WDI		15 %	240	300	300
TOTAL AC CODE:	20 %		1,600	2,000	2,000
INRD RURAL ROADS					
SI CODE: CIT		10 %	320	400	400
SI CODE: DEC		100 %	3,200	4,000	4,000
SI CODE: PVL		10 %	320	400	400
SI CODE: RUR		45 %	1,440	1,800	1,800
SI CODE: TWN		45 %	1,440	1,800	1,800
SI CODE: WDI		15 %	480	600	600
TOTAL AC CODE:	40 %		3,200	4,000	4,000
PROJECT TOTAL	100 %		8,000	10,000	10,000
PROJECT NUMBER: 263-0187 TITLE: BASIC EDUCATION II					
EDEC BASIC EDUCATION FOR CHILDREN					
SI CODE: CIT		10 %		900	1,000
SI CODE: PRT		100 %		9,000	10,000
SI CODE: RUR		50 %		4,500	5,000
SI CODE: TWN		40 %		3,600	4,000
TOTAL AC CODE:	100 %			9,000	10,000
PROJECT TOTAL	100 %			9,000	10,000
PROJECT NUMBER: 263-0193 TITLE: CAIRO WATER II					
NRWQ WATER QUALITY IMPROVEMENT					

AC/SI SUMMARY REPORT

			FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: CIT		100 %		8,000	
SI CODE: PBL		100 %		8,000	
TOTAL AC CODE:	100 %			8,000	
PROJECT TOTAL	100 %			8,000	
PROJECT NUMBER: 263-0194	TITLE: ALEXANDRIA ELECTRIC NETWORK MODERNIZ.				
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)					
SI CODE: CIT		100 %	4,500	15,000	5,000
SI CODE: EEF		50 %	2,250	7,500	2,500
SI CODE: PBL		100 %	4,500	15,000	5,000
SI CODE: SPR		100 %	4,500	15,000	5,000
SI CODE: TIC		5 %	225	750	250
SI CODE: TUS		5 %	225	750	250
TOTAL AC CODE:	100 %		4,500	15,000	5,000
PROJECT TOTAL	100 %		4,500	15,000	5,000
PROJECT NUMBER: 263-0201	TITLE: PRIVATE ENTERPRISE CREDIT (CIP)				
PEBD BUSINESS DEVELOPMENT PROMOTION					
SI CODE: MNF		30 %	45,000	45,000	52,500
SI CODE: NSP		100 %	150,000	150,000	175,000
SI CODE: PSD		100 %	150,000	150,000	175,000
TOTAL AC CODE:	100 %		150,000	150,000	175,000
PROJECT TOTAL	100 %		150,000	150,000	175,000
PROJECT NUMBER: 263-0202	TITLE: AGRICULTURAL PRODUCTION CREDIT				
AGCR AGRICULTURAL CREDIT					
SI CODE: DOM		20 %	500	1,000	1,100
SI CODE: PBL		20 %	500	1,000	1,100
SI CODE: RUR		20 %	500	1,000	1,100
TOTAL AC CODE:	10 %		2,500	5,000	5,500
AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY					
SI CODE: PBL		80 %	18,000	36,000	39,600
SI CODE: SPR		100 %	22,500	45,000	49,500
TOTAL AC CODE:	90 %		22,500	45,000	49,500
PROJECT TOTAL	100 %		25,000	50,000	55,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
PROJECT NUMBER: 263-0203	TITLE: CHILD SURVIVAL			
HECS CHILD SPACING/HIGH RISK&BIRTHS				
SI CODE: CHS	10 %		125	200
SI CODE: PRT	10 %		125	200
SI CODE: RDV	5 %		62	100
SI CODE: TIC	20 %		250	400
SI CODE: WDI	10 %		125	200
TOTAL AC CODE:	25 %		1,250	2,000
HEIM IMMUNIZATION				
SI CODE: CHS	25 %		312	500
SI CODE: PRT	10 %		125	200
SI CODE: RDV	5 %		62	100
SI CODE: TIC	20 %		250	400
TOTAL AC CODE:	25 %		1,250	2,000
HERI ACUTE RESPIRATORY INFECTION (ARI)				
SI CODE: CHS	25 %		312	500
SI CODE: PRT	10 %		125	200
SI CODE: RDV	5 %		62	100
SI CODE: TIC	20 %		250	400
TOTAL AC CODE:	25 %		1,250	2,000
NUGM GROWTH MONITORING AND WEANING FOODS				
SI CODE: CHS	25 %		312	500
SI CODE: PRT	10 %		125	200
SI CODE: RDV	5 %		62	100
SI CODE: TIC	20 %		250	400
SI CODE: WDI	10 %		125	200
TOTAL AC CODE:	25 %		1,250	2,000
PROJECT TOTAL	100 %		5,000	8,000
PROJECT NUMBER: 263-0209	TITLE: PUBLIC FINANCE ADMINISTRATION			
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: INS	100 %	5,200		6,000
SI CODE: PBL	100 %	5,200		6,000
SI CODE: TIC	5 %	260		300
SI CODE: TUS	5 %	260		300
TOTAL AC CODE:	100 %	5,200		6,000
PROJECT TOTAL	100 %	5,200		6,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
PROJECT NUMBER: 263-0211	TITLE: UNIVERSITY LINKAGES II			
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS				
SI CODE: BDV	2 %		100	100
SI CODE: HBC	25 %		1,250	1,250
SI CODE: NSP	100 %		5,000	5,000
SI CODE: RBS	100 %		5,000	5,000
TOTAL AC CODE:	100 %		5,000	5,000
PROJECT TOTAL	100 %		5,000	5,000
PROJECT NUMBER: 263-0212	TITLE: SMALL AND MICRO ENTERPRISES			
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: CIT	100 %	1,000		
SI CODE: PRT	100 %	1,000		
SI CODE: PSD	100 %	1,000		
TOTAL AC CODE:	20 %	1,000		
PEFM FINANCIAL MARKETS				
SI CODE: CIT	100 %	4,000		
SI CODE: PRT	100 %	4,000		
SI CODE: PSD	100 %	4,000		
SI CODE: TIC	30 %	1,200		
SI CODE: TUS	10 %	400		
TOTAL AC CODE:	80 %	4,000		
PROJECT TOTAL	100 %	5,000		
PROJECT NUMBER: 263-0213	TITLE: ENTERPRISE LIBERALIZATION PROG.			
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: PBL	100 %	20,000	25,000	25,000
SI CODE: SPR	100 %	20,000	25,000	25,000
TOTAL AC CODE:	100 %	20,000	25,000	25,000
PROJECT TOTAL	100 %	20,000	25,000	25,000
PROJECT NUMBER: 263-0215	TITLE: ENERGY SECTOR SUPPORT			
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)				
SI CODE: CIT	70 %	70,000	70,000	

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: EEF	67 %	67,000	67,000	
SI CODE: PBL	100 %	100,000	100,000	
SI CODE: RUR	10 %	10,000	10,000	
SI CODE: SPR	100 %	100,000	100,000	
SI CODE: TIC	5 %	5,000	5,000	
SI CODE: TWN	20 %	20,000	20,000	
TOTAL AC CODE:	100 %	100,000	100,000	
PROJECT TOTAL	100 %	100,000	100,000	

PROJECT NUMBER: 263-0220 TITLE: PVO DEVELOPMENT PROGRAM

AGAB AGRIBUSINESS				
SI CODE: AEX	60 %	90		150
SI CODE: NSP	25 %	37		62
SI CODE: PSD	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: RUR	75 %	112		187
SI CODE: TIC	100 %	150		250
SI CODE: TPV	100 %	150		250
SI CODE: WDI	20 %	30		50
TOTAL AC CODE:	5 %	150		250
AGLS AGRICULTURAL LAND USE AND SETTLEMENT				
SI CODE: AEX	60 %	90		150
SI CODE: NSP	25 %	37		62
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: RUR	75 %	112		187
SI CODE: TIC	100 %	150		250
SI CODE: TPV	100 %	150		250
TOTAL AC CODE:	5 %	150		250
AGMK AGRICULTURAL MARKETING				
SI CODE: NSP	25 %	37		62
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: RUR	75 %	112		187
SI CODE: TIC	100 %	150		250
SI CODE: TPV	60 %	90		150

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: WDI	20 %	30		50
TOTAL AC CODE:	5 %	150		250
AGPM PEST MANAGEMENT				
SI CODE: NSP	25 %	37		62
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: RUR	75 %	112		187
SI CODE: TIC	100 %	150		250
SI CODE: TPV	70 %	105		175
TOTAL AC CODE:	5 %	150		250
EDEA BASIC EDUCATION FOR ADOLESCENTS AND ADULTS				
SI CODE: DED	50 %	75		125
SI CODE: NSP	100 %	150		250
SI CODE: PSD	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	0		50
SI CODE: PVX	100 %	150		250
TOTAL AC CODE:	5 %	150		250
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS				
SI CODE: DED	50 %	75		125
SI CODE: NSP	100 %	150		250
SI CODE: PSD	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
TOTAL AC CODE:	5 %	150		250
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION				
SI CODE: NAE	25 %	37		62
SI CODE: NSP	100 %	150		α 250
SI CODE: PSD	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
TOTAL AC CODE:	5 %	150		250
HECS CHILD SPACING/HIGH RISK BIRTHS				
SI CODE: CHS	60 %	90		150

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDP	100 %	150		250
TOTAL AC CODE:	5 %	150		250
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY				
SI CODE: CHS	70 %	105		175
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDP	80 %	120		200
TOTAL AC CODE:	5 %	150		250
HEIM IMMUNIZATION				
SI CODE: CHS	100 %	150		250
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDP	70 %	105		175
TOTAL AC CODE:	5 %	150		250
HEMH WOMEN'S HEALTH				
SI CODE: NFC	30 %	45		75
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDP	100 %	150		250
TOTAL AC CODE:	5 %	150		250
HEWH WATER QUALITY HEALTH				
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDI	40 %	60		100
TOTAL AC CODE:	5 %	150		250
NRMP ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY				

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: BDV	40 %	60		100
SI CODE: FOR	55 %	82		137
SI CODE: NSP	100 %	150		250
SI CODE: PVL	70 %	105		175
SI CODE: PVU	30 %	45		75
SI CODE: PVX	100 %	150		250
SI CODE: REF	45 %	67		112
TOTAL AC CODE:	5 %	150		250
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: DED	30 %	270		450
SI CODE: NSP	100 %	900		1,500
SI CODE: PSD	90 %	810		1,350
SI CODE: PVL	80 %	720		1,200
SI CODE: PVU	20 %	180		300
SI CODE: PVX	100 %	900		1,500
SI CODE: TIC	100 %	900		1,500
SI CODE: TPV	100 %	900		1,500
TOTAL AC CODE:	30 %	900		1,500
PNSD FAMILY PLANNING SERVICE DELIVERY				
SI CODE: DED	50 %	75		125
SI CODE: NSP	100 %	150		250
SI CODE: PVL	80 %	120		200
SI CODE: PVU	20 %	30		50
SI CODE: PVX	100 %	150		250
SI CODE: WDP	80 %	120		200
TOTAL AC CODE:	5 %	150		250
PROJECT TOTAL	100 %	3,000		5,000
PROJECT NUMBER: 263-0224 TITLE: POWER SECTOR SUPPORT PROGRAM				
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)				
SI CODE: CIT	70 %			70,000
SI CODE: EEF	67 %			67,000
SI CODE: PBL	100 %			100,000
SI CODE: RUR	10 %			10,000
SI CODE: SPR	100 %			100,000
SI CODE: TIC	5 %			5,000
SI CODE: TWN	20 %			20,000
TOTAL AC CODE:	100 %			100,000
PROJECT TOTAL	100 %			100,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
PROJECT NUMBER: 263-K619	TITLE: CASH TRANSFER FY 89			
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: FEX	100 %			115,000
TOTAL AC CODE:	100 %			115,000
PROJECT TOTAL	100 %			115,000
PROJECT NUMBER: 263-K61C	TITLE: COMMODITY IMPORT PROGRAM FY 90			
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION				
SI CODE: CIP	100 %			6,000
SI CODE: NSP	100 %			6,000
SI CODE: PBL	100 %			6,000
TOTAL AC CODE:	12 %			6,000
HEHA HIV/AIDS				
SI CODE: CIP	100 %			1,000
SI CODE: NSP	100 %			1,000
TOTAL AC CODE:	2 %			1,000
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: CIP	100 %			6,000
SI CODE: NSP	100 %			6,000
SI CODE: PBL α	100 %			6,000
TOTAL AC CODE:	12 %			6,000
INCO COMMUNICATIONS				
SI CODE: CIP	100 %			3,500
SI CODE: CIT	70 %			2,450
SI CODE: NSP	30 %			1,050
SI CODE: PBL	100 %			3,500
TOTAL AC CODE:	7 %			3,500
INMR MAIN ROADS				
SI CODE: CIP	100 %			3,500
SI CODE: CIT	100 %			3,500
SI CODE: PBL	100 %			3,500
TOTAL AC CODE:	7 %			3,500
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)				

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: CIP	100 %	6,000		
SI CODE: CIT	70 %	4,200		
SI CODE: NSP	30 %	1,800		
SI CODE: PBL	100 %	6,000		
TOTAL AC CODE:	12 %	6,000		
NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: CIP	100 %	4,000		
SI CODE: CIT	100 %	4,000		
SI CODE: PBL	100 %	4,000		
TOTAL AC CODE:	8 %	4,000		
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: CIP	100 %	20,000		
SI CODE: NSP	100 %	20,000		
SI CODE: PBL	100 %	20,000		
TOTAL AC CODE:	40 %	20,000		
PROJECT TOTAL	100 %	50,000		
PROJECT NUMBER: 263-K621 TITLE: CASH TRANSFER FY 90				
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: FEX	100 %	115,000		
TOTAL AC CODE:	100 %	115,000		
PROJECT TOTAL	100 %	115,000		
PROJECT NUMBER: 263-K622 TITLE: COMMODITY IMPORT PROGRAM FY 91				
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION				
SI CODE: NSP	100 %			6,000
SI CODE: PBL	100 %			6,000
TOTAL AC CODE:	12 %			6,000
HEHA HIV/AIDS				
SI CODE: NSP	100 %			1,000
TOTAL AC CODE:	2 %			1,000
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: NSP	100 %			6,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PBL	100 %		6.000	
TOTAL AC CODE:	12 %		6.000	
INCO COMMUNICATIONS				
SI CODE: CIT	70 %		2.450	
SI CODE: NSP	30 %		1.050	
SI CODE: PBL	100 %		3.500	
TOTAL AC CODE:	7 %		3.500	
INMR MAIN ROADS				
SI CODE: CIT	100 %		3.500	
SI CODE: PBL	100 %		3.500	
TOTAL AC CODE:	7 %		3.500	
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)				
SI CODE: CIT	70 %		4.200	
SI CODE: NSP	30 %		1.800	
SI CODE: PBL	100 %		6.000	
TOTAL AC CODE:	12 %		6.000	
NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: CIT	100 %		4.000	
SI CODE: PBL	100 %		4.000	
TOTAL AC CODE:	8 %		4.000	
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: NSP	100 %		20.000	
SI CODE: PBL	100 %		20.000	
TOTAL AC CODE:	40 %		20.000	
PROJECT TOTAL	100 %		50.000	
PROJECT NUMBER: 263-K623	TITLE: CASH TRANSFER FY 91			
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: FEX	100 %		115.000	
TOTAL AC CODE:	100 %		115.000	
PROJECT TOTAL	100 %		115.000	
PROJECT NUMBER: 263-K691	TITLE: CASH TRANSFER FY 92			
PRNS POLICY REFORM, NONSECTORAL N.E.C				

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: FEX	100 %			115,000
TOTAL AC CODE:	100 %			115,000
PROJECT TOTAL	100 %			115,000

PROJECT NUMBER: 263-XX91 TITLE: COMMODITY IMPORT PROGRAM FY 92

EDPE GENERAL PUBLIC EDUCATION AND EXTENSION				
SI CODE: NSP	100 %			3,000
SI CODE: PBL	100 %			3,000
TOTAL AC CODE:	12 %			3,000
HEHA HIV/AIDS				
SI CODE: NSP	100 %			500
TOTAL AC CODE:	2 %			500
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: NSP	100 %			3,000
SI CODE: PBL	100 %			3,000
TOTAL AC CODE:	12 %			3,000
INCO COMMUNICATIONS				
SI CODE: CIT	70 %			1,225
SI CODE: NSP	30 %			525
SI CODE: PBL	100 %			1,750
TOTAL AC CODE:	7 %			1,750
INMR MAIN ROADS				
SI CODE: CIT	100 %			1,750
SI CODE: PBL	100 %			1,750
TOTAL AC CODE:	7 %			1,750
INPO POWER (EXCLUDING RURAL ELECTRIFICATION)				
SI CODE: CIT	70 %			2,100
SI CODE: NSP	30 %			900
SI CODE: PBL	100 %			3,000
TOTAL AC CODE:	12 %			3,000
NRWQ WATER QUALITY IMPROVEMENT				
SI CODE: CIT	100 %			2,000

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PBL	100 %			2.000
TOTAL AC CODE:	8 %			2.000
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: NSP	100 %			10.000
SI CODE: PBL	100 %			10.000
TOTAL AC CODE:	40 %			10.000
PROJECT TOTAL	100 %			25.000
PROJECT NUMBER: 263-XXXX	TITLE: SECTOR GRANTS			
PROJECT TOTAL	0 %	100.000	105.000	89.500
REPORT TOTAL		926.495	815.000	815.000

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE V - PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING ($000) APPROP	INCR
MCC LEVEL				
	263-0125	DEVELOPMENT TRAINING	ES	5,000
	263-0132	IRRIGATION MANAGEMENT SYSTEMS	ES	22,000
	263-0140	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	ES	14,000
	263-0144	POPULATION PROJECT/FAMILY PLANNING II	ES	5,500
	263-0152	NATIONAL AG RESEARCH PROGRAM	ES	30,000
	263-0170	COST RECOVERY HEALTH	ES	10,000
	263-0173	CAIRO SEWERAGE II	ES	20,000
	263-0174	CANAL CITIES WATER & WASTEWATER PHASE II	ES	70,000
	263-0176	WATER/WASTEWATER INSTITUTIONAL DEV	ES	5,000
	263-0182	LOCAL DEVELOPMENT II	ES	10,000
	263-0187	BASIC EDUCATION II	ES	10,000
	263-0194	ALEXANDRIA ELECTRIC NETWORK MODERNIZ.	ES	5,000
	263-0201	PRIVATE ENTERPRISE CREDIT (CIP)	ES	175,000
	263-0203	CHILD SURVIVAL	ES	8,000
	263-0209	PUBLIC FINANCE ADMINISTRATION	ES	6,000
	263-0211	UNIVERSITY LINKAGES II	ES	5,000
	263-0220	PVO DEVELOPMENT PROGRAM	ES	5,000
	263-XX91	COMMODITY IMPORT PROGRAM FY 92	ES	25,000
		TOTAL MCC REQUEST		430,500
INCREMENT LEVEL				
1	263-0202	AGRICULTURAL PRODUCTION CREDIT	ES	55,000
2	263-0224	POWER SECTOR SUPPORT PROGRAM	ES	100,000
3	263-0213	ENTERPRISE LIBERALIZATION PROG.	ES	25,000
4	263-K691	CASH TRANSFER FY 92	ES	115,000
5	263-XXXX	SECTOR GRANTS	ES	89,500
		TOTAL INCREMENT REQUEST		384,500
		TOTAL REQUEST		815,000

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VI: EXPENDITURE OF LOCAL CURRENCY GENERATIONS
(all in U.S. Dollar equivalents, and in $millions)

SOURCE/PURPOSES	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP
I. ECONOMIC SUPPORT FUND				
A. PUBLIC DEVELOPMENT ACTIVITIES	41	17	8	7
B. PRIVATE SECTOR PROGRAMS		12	18	20
C. PUBLIC SECTOR RECURRING BUDGET	29	158	132	111
D. A.I.D. OPERATING EXPENSES (TRUST FUND)	4	6	5	4
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
SUBTOTAL OF ESF LC EXPENDITURES	74	193	163	142
UNEXPENDED ESF BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE	278	343	241	167
II. DA AND DEVELOPMENT FUND FOR AFRICA				
A. PUBLIC DEVELOPMENT ACTIVITIES				
B. PRIVATE SECTOR PROGRAMS				
C. PUBLIC SECTOR RECURRING BUDGET				
D. A.I.D. OPERATING EXPENSES (TRUST FUND)				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
SUBTOTAL OF DA LC EXPENDITURES				
UNEXPENDED DA BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VI: EXPENDITURE OF LOCAL CURRENCY GENERATIONS
(all in U.S. Dollar equivalents, and in $millions)

SOURCE/PURPOSES	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP
III. PL 480				
A. PUBLIC DEVELOPMENT ACTIVITIES				
B. PRIVATE SECTOR				
C. PUBLIC SECTOR RECURRING BUDGET				
D. TF FOR PL 480 MONITORING AND IMPLEMENT.				
SUBTOTAL OF PL LC EXPENDITURES				
UNEXPENDED PL BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
GRAND TOTAL OF ALL LC EXPENDITURES	74	193	163	142
GRAND TOTAL OF ALL UNEXPENDED LC BALANCES, I.E. THE PIPELINE	278	343	241	167

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1989 ACTUAL ($000)					FY 1990 ESTIMATE ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
U.S. DIRECT HIRE	U100	2,055.0	0.0	2,055.0	0.0		1,666.3	0.0	1,666.3	0.0	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* EDUCATION ALLOWANCES	106	789.3	0.0	789.3	0.0	101.0	390.0	0.0	390.0	0.0	98.0
COST OF LIVING ALLOWANCES	108	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
OTHER MISSION FUNDED CODE 12	110	66.5	0.0	66.5	0.0		70.5	0.0	70.5	0.0	
* POST ASSIGNMENT TRAVEL	111	140.3	0.0	140.3	0.0	36.0	127.0	0.0	127.0	0.0	33.0
* POST ASSIGNMENT FREIGHT	112	629.2	0.0	629.2	0.0	36.0	451.3	0.0	451.3	0.0	33.0
* HOME LEAVE TRAVEL	113	142.1	0.0	142.1	0.0	76.0	269.6	0.0	269.6	0.0	134.0
* HOME LEAVE FREIGHT	114	55.7	0.0	55.7	0.0	76.0	87.3	0.0	87.3	0.0	134.0
* EDUCATION TRAVEL	115	26.2	0.0	26.2	0.0	14.0	35.6	0.0	35.6	0.0	17.0
* R & R TRAVEL	116	110.3	0.0	110.3	0.0	134.0	134.4	0.0	134.4	0.0	112.0
* OTHER CODE 215 TRAVEL	117	95.4	0.0	95.4	0.0	31.0	100.6	0.0	100.6	0.0	35.0
FOREIGN NATIONAL DIRECT HIRE	U200	1.4	808.1	809.5	0.0		1.0	1,054.8	1,055.8	0.0	
* F.N. BASIC PAY	201	0.0	642.3	642.3	0.0	79.0	0.0	856.8	856.8	0.0	81.0
* OVERTIME/HOLIDAY PAY	202	0.0	27.2	27.2	0.0	3.0	0.0	45.7	45.7	0.0	2.0
ALL OTHER CODE 11 - F.N.	203	0.0	79.2	79.2	0.0		0.0	90.7	90.7	0.0	
ALL OTHER CODE 12 - F.N.	204	1.4	59.4	60.8	0.0		1.0	61.6	62.6	0.0	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL	U300	178.7	1,072.2	1,250.9	0.0		400.0	1,278.8	1,678.8	0.0	
* P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* U.S. PSC SALARIES/BENEFITS	302	178.7	0.0	178.7	0.0	44.0	400.0	0.0	400.0	0.0	14.0
ALL OTHER U.S. PSC COSTS	303	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* F.N. PSC SALARIES/BENEFITS	304	0.0	1,072.2	1,072.2	0.0	192.0	0.0	1,278.8	1,278.8	0.0	190.0
ALL OTHER F.N. PSC COSTS	305	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HOUSING	U400	572.4	997.0	1,569.4	0.0		639.8	1,075.0	1,714.8	0.0	
* RESIDENTIAL RENT	401	514.2	555.5	1,069.7	0.0	83.3	610.0	629.4	1,239.4	0.0	75.0
RESIDENTIAL UTILITIES	402	0.0	100.9	100.9	0.0		0.0	114.5	114.5	0.0	
MAINTENANCE & RENOVATION	403	50.8	326.9	377.7	0.0		22.3	301.8	324.1	0.0	
* QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* SECURITY GUARD SERVICES	407	0.0	13.7	13.7	0.0	7.0	0.0	29.3	29.3	0.0	8.0
OFFICIAL RESIDENCE ALLOWANCE	408	3.0	0.0	3.0	0.0		3.0	0.0	3.0	0.0	
REPRESENTATION ALLOWANCE	409	4.4	0.0	4.4	0.0		4.5	0.0	4.5	0.0	

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1989 ACTUAL ($000)					FY 1990 ESTIMATE ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
OFFICE OPERATIONS	U500	2,997.9	1,430.6	4,428.5	0.0		3,393.6	1,514.7	4,908.3	0.0	
OFFICE RENT	501	1,342.2	664.8	2,007.0	0.0		1,462.2	696.5	2,158.7	0.0	
OFFICE UTILITIES	502	0.0	105.7	105.7	0.0		0.0	115.4	115.4	0.0	
BUILDING MAINT/RENOVATION	503	0.0	31.0	31.0	0.0		0.0	47.0	47.0	0.0	
FURN/EQUIP/VEH REPAIR/MAINT	508	8.0	48.0	56.0	0.0		0.0	57.5	57.5	0.0	
COMMUNICATIONS	509	0.0	132.5	132.5	0.0		1.5	78.8	80.3	0.0	
* SECURITY GUARD SERVICES	510	0.0	29.3	29.3	0.0	14.0	0.0	94.6	94.6	0.0	9.0
PRINTING	511	9.0	3.4	12.4	0.0		18.9	6.9	25.8	0.0	
* SITE VISITS - MISSION	513	89.6	122.8	212.4	0.0	1,119.0	84.0	101.4	185.4	0.0	1,112.0
* SITE VISITS - AID/W	514	119.5	0.0	119.5	0.0	29.0	37.3	0.0	37.3	0.0	28.0
* INFORMATION MEETINGS	515	0.0	0.0	0.0	0.0	0.0	6.7	0.0	6.7	0.0	0.0
* TRAINING ATTENDANCE	516	75.1	0.0	75.1	0.0	20.0	45.0	0.0	45.0	0.0	16.0
* CONFERENCE ATTENDANCE	517	15.0	0.0	15.0	0.0	9.0	23.4	0.0	23.4	0.0	18.0
* OTHER OPERATIONAL TRAVEL	518	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
SUPPLIES AND MATERIALS	519	96.6	103.6	200.2	0.0		96.3	84.5	180.8	0.0	
FAAS	520	957.9	52.2	1,010.1	0.0		1,310.0	50.0	1,360.0	0.0	
* CONTRACT CONSULTING SERVICES	521	0.0	0.0	0.0	0.0	0.0	4.8	18.7	23.5	0.0	0.0
* CONTRACT MGMT./PROF. SERVICES	522	0.0	0.0	0.0	0.0	0.0	164.6	44.8	209.4	0.0	9.0
* SPECIAL STUDIES/ANALYSES	523	0.0	0.0	0.0	0.0	0.0	29.9	18.9	48.8	0.0	3.0
ADP HARDWARE LEASES/MAINT.	525	0.0	0.0	0.0	0.0		20.0	44.2	64.2	0.0	
ADP SOFTWARE LEASES/MAINT.	526	0.0	0.0	0.0	0.0		30.0	15.8	45.8	0.0	
TRANS/FREIGHT - ALL U500	598	71.5	0.0	71.5	0.0		8.0	0.0	8.0	0.0	
ALL OTHER CODE 25	599	213.5	137.3	350.8	0.0		51.0	39.7	90.7	0.0	
NXP PROCUREMENT	U600	993.3	49.3	1,042.6	0.0		587.6	116.7	704.3	0.0	
* VEHICLES	601	53.9	15.5	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RESIDENTIAL FURNITURE	602	305.5	16.4	321.9	0.0		71.6	24.5	96.1	0.0	
RESIDENTIAL EQUIPMENT	603	0.0	0.0	0.0	0.0		58.6	3.7	62.3	0.0	
OFFICE FURNITURE	604	116.2	16.8	133.0	0.0		54.6	18.0	72.6	0.0	
OFFICE EQUIPMENT	605	0.0	0.0	0.0	0.0		40.5	58.6	99.1	0.0	
OTHER EQUIPMENT	606	413.7	0.6	414.3	0.0		3.0	2.0	5.0	0.0	
ADP HARDWARE PURCHASES	607	0.0	0.0	0.0	0.0		258.8	9.9	268.7	0.0	
ADP SOFTWARE PURCHASES	608	0.0	0.0	0.0	0.0		61.0	0.0	61.0	0.0	
TRANS/FREIGHT - ALL U600	698	104.0	0.0	104.0	0.0		39.5	0.0	39.5	0.0	
TOTAL OPERATING EXPENSE BUDGET:		6,798.7	4,357.2	11,155.9	0.0		6,688.3	5,040.0	11,728.3	0.0	
RECONCILIATION (FAAS):		(957.9)	(52.2)	(1,010.1)			(1,310.0)	(50.0)	(1,360.0)		
MISSION OPERATING REQUIREMENTS:		5,840.8	4,305.0	10,145.8	0.0		5,378.3	4,990.0	10,368.3	0.0	
EXCHANGE RATE USED IN CALCULATIONS:		2.370					2.601				
ESTIMATED INFLATION RATE (PERCENT):		25.0					25.0				

* UNIT DATA MUST BE PROVIDED

EGYPT (272630) FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1991 PLANNED ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
U.S. DIRECT HIRE	U100	1,804.4	0.0	1,804.4	0.0	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0	
* EDUCATION ALLOWANCES	106	693.4	0.0	693.4	0.0	80.0
COST OF LIVING ALLOWANCES	108	0.0	0.0	0.0	0.0	
OTHER MISSION FUNDED CODE 12	110	75.4	0.0	75.4	0.0	
* POST ASSIGNMENT TRAVEL	111	82.5	0.0	82.5	0.0	23.0
* POST ASSIGNMENT FREIGHT	112	309.8	0.0	309.8	0.0	23.0
* HOME LEAVE TRAVEL	113	232.1	0.0	232.1	0.0	125.0
* HOME LEAVE FREIGHT	114	85.4	0.0	85.4	0.0	125.0
* EDUCATION TRAVEL	115	19.8	0.0	19.8	0.0	9.0
* R & R TRAVEL	116	200.4	0.0	200.4	0.0	167.0
* OTHER CODE 215 TRAVEL	117	105.6	0.0	105.6	0.0	37.0
FOREIGN NATIONAL DIRECT HIRE	U200	1.0	1,013.0	1,014.0	0.0	
* F.N. BASIC PAY	201	0.0	822.8	822.8	0.0	81.0
* OVERTIME/HOLIDAY PAY	202	0.0	43.9	43.9	0.0	2.0
ALL OTHER CODE 11 - F.N.	203	0.0	87.1	87.1	0.0	
ALL OTHER CODE 12 - F.N.	204	1.0	59.2	60.2	0.0	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL	U300	420.1	1,208.7	1,628.8	0.0	
* P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0
* U.S. PSC SALARIES/BENEFITS	302	420.1	0.0	420.1	0.0	13.0
ALL OTHER U.S. PSC COSTS	303	0.0	0.0	0.0	0.0	
* F.N. PSC SALARIES/BENEFITS	304	0.0	1,208.7	1,208.7	0.0	189.0
ALL OTHER F.N. PSC COSTS	305	0.0	0.0	0.0	0.0	
* MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0
HOUSING	U400	411.3	1,135.7	1,547.0	0.0	
* RESIDENTIAL RENT	401	400.5	662.3	1,062.8	0.0	77.0
RESIDENTIAL UTILITIES	402	0.0	92.2	92.2	0.0	
MAINTENANCE & RENOVATION	403	3.3	353.1	356.4	0.0	
* QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0
* SECURITY GUARD SERVICES	407	0.0	28.1	28.1	0.0	9.0
OFFICIAL RESIDENCE ALLOWANCE	408	3.0	0.0	3.0	0.0	
REPRESENTATION ALLOWANCE	409	4.5	0.0	4.5	0.0	

45

EGYPT (272630) FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1991 PLANNED ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
OFFICE OPERATIONS	U500	2,715.4	1,528.5	4,243.9	0.0	
OFFICE RENT	501	713.8	713.8	1,427.6	0.0	
OFFICE UTILITIES	502	0.0	102.6	102.6	0.0	
BUILDING MAINT/RENOVATION	503	0.0	58.9	58.9	0.0	
FURN/EQUIP/VEH REPAIR/MAINT	508	0.0	55.9	55.9	0.0	
COMMUNICATIONS	509	2.0	73.8	75.8	0.0	
* SECURITY GUARD SERVICES	510	0.0	90.8	90.8	0.0	9.0
PRINTING	511	25.0	0.0	25.0	0.0	
* SITE VISITS - MISSION	513	88.2	127.4	215.6	0.0	1,110.0
* SITE VISITS - AID/W	514	39.2	0.0	39.2	0.0	30.0
* INFORMATION MEETINGS	515	7.1	0.0	7.1	0.0	0.0
* TRAINING ATTENDANCE	516	47.2	0.0	47.2	0.0	17.0
* CONFERENCE ATTENDANCE	517	24.6	0.0	24.6	0.0	19.0
* OTHER OPERATIONAL TRAVEL	518	0.0	0.0	0.0	0.0	0.0
SUPPLIES AND MATERIALS	519	51.9	101.0	152.9	0.0	
FAAS	520	1,350.0	50.0	1,400.0	0.0	
* CONTRACT CONSULTING SERVICES	521	52.0	9.2	61.2	0.0	0.0
* CONTRACT MGMT./PROF. SERVICES	522	175.1	41.2	216.3	0.0	10.0
* SPECIAL STUDIES/ANALYSES	523	60.0	13.8	73.8	0.0	3.0
ADP HARDWARE LEASES/MAINT.	525	17.0	60.9	77.9	0.0	
ADP SOFTWARE LEASES/MAINT.	526	10.0	5.0	15.0	0.0	
TRANS/FREIGHT - ALL U500	598	7.3	0.0	7.3	0.0	
ALL OTHER CODE 25	599	45.0	24.2	69.2	0.0	
NXP PROCUREMENT	U600	1,673.7	111.3	1,787.0	0.0	
* VEHICLES	601	92.6	0.0	92.6	0.0	4.0
RESIDENTIAL FURNITURE	602	469.0	36.7	505.7	0.0	
RESIDENTIAL EQUIPMENT	603	78.1	0.9	79.0	0.0	
OFFICE FURNITURE	604	40.4	7.4	47.8	0.0	
OFFICE EQUIPMENT	605	23.5	57.5	81.0	0.0	
OTHER EQUIPMENT	606	200.0	0.0	200.0	0.0	
ADP HARDWARE PURCHASES	607	464.0	10.8	474.8	0.0	
ADP SOFTWARE PURCHASES	608	60.0	0.0	60.0	0.0	
TRANS/FREIGHT - ALL U600	698	246.1	0.0	246.1	0.0	
TOTAL OPERATING EXPENSE BUDGET:		7,025.9	4,999.2	12,025.1	0.0	
RECONCILIATION (FAAS):		(1,350.0)	(50.0)	(1,400.0)		
MISSION OPERATING REQUIREMENTS:		5,675.9	4,949.2	10,625.1	0.0	

EXCHANGE RATE USED IN CALCULATIONS: 3.250
ESTIMATED INFLATION RATE (PERCENT): 25.0

* UNIT DATA MUST BE PROVIDED

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1992 MINIMUM CARRYING COST ($000)					FY 1992 INCREASES AT REQUEST LEVEL ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
U.S. DIRECT HIRE	U100	1,897.7	0.0	1,897.7	0.0		194.1	0.0	194.1	0.0	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* EDUCATION ALLOWANCES	106	639.5	0.0	639.5	0.0	80.0	68.5	0.0	68.5	0.0	9.0
COST OF LIVING ALLOWANCES	108	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
OTHER MISSION FUNDED CODE 12	110	82.5	0.0	82.5	0.0		8.0	0.0	8.0	0.0	
* POST ASSIGNMENT TRAVEL	111	135.1	0.0	135.1	0.0	29.0	13.4	0.0	13.4	0.0	3.0
* POST ASSIGNMENT FREIGHT	112	435.4	0.0	435.4	0.0	29.0	43.1	0.0	43.1	0.0	3.0
* HOME LEAVE TRAVEL	113	248.4	0.0	248.4	0.0	140.0	24.6	0.0	24.6	0.0	16.0
* HOME LEAVE FREIGHT	114	104.5	0.0	104.5	0.0	140.0	10.3	0.0	10.3	0.0	16.0
* EDUCATION TRAVEL	115	16.0	0.0	16.0	0.0	7.0	1.6	0.0	1.6	0.0	1.0
* R & R TRAVEL	116	136.5	0.0	136.5	0.0	112.0	13.5	0.0	13.5	0.0	13.0
* OTHER CODE 215 TRAVEL	117	99.8	0.0	99.8	0.0	34.0	11.1	0.0	11.1	0.0	4.0
FOREIGN NATIONAL DIRECT HIRE	U200	1.0	982.6	983.6	0.0		0.0	30.4	30.4	0.0	
* F.N. BASIC PAY	201	0.0	798.1	798.1	0.0	79.0	0.0	24.7	24.7	0.0	2.0
* OVERTIME/HOLIDAY PAY	202	0.0	41.6	41.6	0.0	2.0	0.0	2.3	2.3	0.0	0.0
ALL OTHER CODE 11 - F.N.	203	0.0	85.5	85.5	0.0		0.0	1.6	1.6	0.0	
ALL OTHER CODE 12 - F.N.	204	1.0	57.4	58.4	0.0		0.0	1.8	1.8	0.0	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL	U300	408.7	1,162.3	1,571.0	0.0		32.4	28.1	60.5	0.0	
* P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* U.S. PSC SALARIES/BENEFITS	302	408.7	0.0	408.7	0.0	12.0	32.4	0.0	32.4	0.0	1.0
ALL OTHER U.S. PSC COSTS	303	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* F.N. PSC SALARIES/BENEFITS	304	0.0	1,162.3	1,162.3	0.0	187.0	0.0	28.1	28.1	0.0	2.0
ALL OTHER F.N. PSC COSTS	305	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
* MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HOUSING	U400	341.9	938.6	1,280.5	0.0		24.4	60.9	85.3	0.0	
* RESIDENTIAL RENT	401	332.0	555.2	887.2	0.0	73.0	24.0	35.4	59.4	0.0	5.0
RESIDENTIAL UTILITIES	402	0.0	76.3	76.3	0.0		0.0	8.2	8.2	0.0	
MAINTENANCE & RENOVATION	403	2.4	281.8	284.2	0.0		0.4	14.5	14.9	0.0	
* QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* SECURITY GUARD SERVICES	407	0.0	25.3	25.3	0.0	8.0	0.0	2.8	2.8	0.0	1.0
OFFICIAL RESIDENCE ALLOWANCE	408	3.0	0.0	3.0	0.0		0.0	0.0	0.0	0.0	
REPRESENTATION ALLOWANCE	409	4.5	0.0	4.5	0.0		0.0	0.0	0.0	0.0	

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1992 MINIMUM CARRYING COST ($000)					FY 1992 INCREASES AT REQUEST LEVEL ($000)				
		DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	$ OBLIG FOR LC	UNITS
OFFICE OPERATIONS	U500	2,553.4	1,446.6	4,000.0	0.0		192.9	29.2	222.1	0.0	
OFFICE RENT	501	713.8	713.8	1,427.6	0.0		0.0	0.0	0.0	0.0	
OFFICE UTILITIES	502	0.0	94.1	94.1	0.0		0.0	0.0	0.0	0.0	
BUILDING MAINT/RENOVATION	503	0.0	52.7	52.7	0.0		0.0	0.0	0.0	0.0	
FURN/EQUIP/VEH REPAIR/MAINT	508	0.0	48.9	48.9	0.0		0.0	2.4	2.4	0.0	
COMMUNICATIONS	509	2.0	64.4	66.4	0.0		0.0	3.3	3.3	0.0	
* SECURITY GUARD SERVICES	510	0.0	90.8	90.8	0.0	9.0	0.0	0.0	0.0	0.0	0.0
PRINTING	511	24.1	0.0	24.1	0.0		0.9	0.0	0.9	0.0	
* SITE VISITS - MISSION	513	84.6	105.1	189.7	0.0	1,050.0	8.0	6.4	14.4	0.0	62.0
* SITE VISITS - AID/W	514	37.5	0.0	37.5	0.0	25.0	3.6	0.0	3.6	0.0	6.0
* INFORMATION MEETINGS	515	6.5	0.0	6.5	0.0	0.0	1.0	0.0	1.0	0.0	0.0
* TRAINING ATTENDANCE	516	45.9	0.0	45.9	0.0	14.0	3.7	0.0	3.7	0.0	2.0
* CONFERENCE ATTENDANCE	517	23.7	0.0	23.7	0.0	15.0	2.1	0.0	2.1	0.0	4.0
* OTHER OPERATIONAL TRAVEL	518	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES AND MATERIALS	519	53.9	85.9	139.8	0.0		4.3	9.0	13.3	0.0	
FAAS	520	1,200.0	50.0	1,250.0	0.0		150.0	0.0	150.0	0.0	
* CONTRACT CONSULTING SERVICES	521	50.5	7.8	58.3	0.0	0.0	3.5	1.2	4.7	0.0	0.0
* CONTRACT MGMT./PROF. SERVICES	522	176.0	36.7	212.7	0.0	9.0	11.4	2.9	14.3	0.0	1.0
* SPECIAL STUDIES/ANALYSES	523	57.8	13.9	71.7	0.0	3.0	2.2	1.5	3.7	0.0	0.0
ADP HARDWARE LEASES/MAINT.	525	17.0	52.6	69.6	0.0		0.0	0.0	0.0	0.0	
ADP SOFTWARE LEASES/MAINT.	526	10.0	5.9	15.9	0.0		0.0	0.0	0.0	0.0	
TRANS/FREIGHT - ALL U500	598	7.3	0.0	7.3	0.0		0.0	0.0	0.0	0.0	
ALL OTHER CODE 25	599	42.8	24.0	66.8	0.0		2.2	2.5	4.7	0.0	
NXP PROCUREMENT	U600	1,036.5	97.6	1,134.1	0.0		17.2	6.4	23.6	0.0	
* VEHICLES	601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RESIDENTIAL FURNITURE	602	116.8	30.5	147.3	0.0		9.1	3.0	12.1	0.0	
RESIDENTIAL EQUIPMENT	603	87.6	0.9	88.5	0.0		5.2	0.2	5.4	0.0	
OFFICE FURNITURE	604	40.8	6.9	47.7	0.0		1.4	0.5	1.9	0.0	
OFFICE EQUIPMENT	605	14.9	47.8	62.7	0.0		1.5	2.7	4.2	0.0	
OTHER EQUIPMENT	606	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
ADP HARDWARE PURCHASES	607	609.5	11.5	621.0	0.0		0.0	0.0	0.0	0.0	
ADP SOFTWARE PURCHASES	608	68.0	0.0	68.0	0.0		0.0	0.0	0.0	0.0	
TRANS/FREIGHT - ALL U600	698	98.9	0.0	98.9	0.0		0.0	0.0	0.0	0.0	
TOTAL OPERATING EXPENSE BUDGET:		6,239.2	4,627.7	10,866.9	0.0		461.0	155.0	616.0	0.0	
RECONCILIATION (FAAS):		(1,200.0)	(50.0)	(1,250.0)			(150.0)	(0.0)	(150.0)		
MISSION OPERATING REQUIREMENTS:		5,039.2	4,577.7	9,616.9	0.0		311.0	155.0	466.0	0.0	

EXCHANGE RATE USED IN CALCULATIONS: 3.900
ESTIMATED INFLATION RATE (PERCENT): 25.0

* UNIT DATA MUST BE PROVIDED

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1992: INCREASE AT REQUEST LEVEL
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	OTHER USG AND NON-PERM INST				----------USPSC----------					
	OE	TF	----PR----		----OE----		----TF----		----PR----	
	FTE	FTE	FTE	$	FTE	$	FTE	$	FTE	$
MISSION MANAGEMENT										
EXEC DIRECTION & MGT										
PROGRAM PLANNING & BUD										
PROGRAM ASSESS. & EVAL.										
PROJECT DESIGN & DEV.										
PROJECT REVIEW & O'SIGHT										
INFORMATION SYSTEM MGT										
FINANCIAL MANAGEMENT										
CONTRACT MANAGEMENT										
SUPPORT: CLERICAL										
OFFICE OPS										
RESIDENTIAL OPS										
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	1.0									
MISSION MGMNT SUBTOTAL	1.0									
PROJECT MANAGEMENT										
MISCELLANEOUS PROGRAMS MANAGEMENT										
HOUSING GUARANTIES										
DISASTER										
FOOD AID										
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS										
NUMBER OF PROJECTS: 0										
MISC. PROGRAMS SUBTOTAL										
TOTAL:	1.0									

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1992: INCREASE AT REQUEST LEVEL
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	TOTAL FTE	USDH OE FTE	FNDH OE FTE	FNDH OE $	FNDH TF FTE	FNDH TF $	USPSC OE FTE	USPSC OE $	USPSC TF FTE	USPSC TF $	USPSC PR FTE	USPSC PR $	FNPSC OE FTE	FNPSC OE $	FNPSC TF FTE	FNPSC TF $	FNPSC PR FTE	FNPSC PR $
MISSION MANAGEMENT																		
EXEC DIRECTION & MGT																		
PROGRAM PLANNING & BUD	1.0	1.0																
PROGRAM ASSESS. & EVAL.																		
PROJECT DESIGN & DEV.																		
PROJECT REVIEW & O'SIGHT																		
INFORMATION SYSTEM MGT																		
FINANCIAL MANAGEMENT	0.4				0.2	3									0.2	3		
CONTRACT MANAGEMENT																		
SUPPORT: CLERICAL	2.7	0.3			0.2	3	1.0	32										
OFFICE OPS	0.9				0.3	3									1.2	17		
RESIDENTIAL OPS															0.6	8		
MAINT./CUSTODIAL																		
ALL OTHER MANAGEMENT	1.2	0.2																
MISSION MGMNT SUBTOTAL	6.2	1.5			0.7	9	1.0	32							2.0	28		
PROJECT MANAGEMENT	3.3	0.7			1.3	16					1.3							
MISCELLANEOUS PROGRAMS MANAGEMENT																		
HOUSING GUARANTIES																		
DISASTER																		
FOOD AID																		
LOCAL CURRENCY																		
CENTRAL/REGIONAL PROJECTS																		
NUMBER OF PROJECTS: 0																		
MISC. PROGRAMS SUBTOTAL																		
TOTAL:	9.5	2.2			2.0	25	1.0	32			1.3				2.0	28		

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1992: MINIMUM CARRYING COST
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	OTHER USG AND		NON-PERM INST		----------USPSC----------					
	OE	TF	----PR----		----OE----		----TF----		----PR----	
	FTE	FTE	FTE	$	FTE	$	FTE	$	FTE	$
MISSION MANAGEMENT										
EXEC DIRECTION & MGT										
PROGRAM PLANNING & BUD										
PROGRAM ASSESS. & EVAL.										
PROJECT DESIGN & DEV.										
PROJECT REVIEW & O'SIGHT										
INFORMATION SYSTEM MGT										
FINANCIAL MANAGEMENT										
CONTRACT MANAGEMENT										
SUPPORT: CLERICAL										
OFFICE OPS										
RESIDENTIAL OPS										
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	3.0	9.0								
MISSION MGMNT SUBTOTAL	3.0	9.0								
PROJECT MANAGEMENT			5.0							
MISCELLANEOUS PROGRAMS MANAGEMENT										
HOUSING GUARANTIES										
DISASTER										
FOOD AID										
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS										
NUMBER OF PROJECTS: 0										
MISC. PROGRAMS SUBTOTAL										
TOTAL:	3.0	9.0	5.0							

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1992: MINIMUM CARRYING COST
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	TOTAL FTE	USDH OE FTE	FNDH OE FTE	FNDH OE $	FNDH TF FTE	FNDH TF $	USPSC OE FTE	USPSC OE $	USPSC TF FTE	USPSC TF $	USPSC PR FTE	USPSC PR $	FNPSC OE FTE	FNPSC OE $	FNPSC TF FTE	FNPSC TF $	FNPSC PR FTE	FNPSC PR $
MISSION MANAGEMENT																		
EXEC DIRECTION & MGT	2.0	2.0																
PROGRAM PLANNING & BUD	19.9	13.5					2.0	68							4.4	28		
PROGRAM ASSESS. & EVAL.	2.4				2.4	24												
PROJECT DESIGN & DEV.																		
PROJECT REVIEW & O'SIGHT																		
INFORMATION SYSTEM MGT	5.0	4.0			1.0	10												
FINANCIAL MANAGEMENT	51.9	6.0			13.9	140									32.0	199		
CONTRACT MANAGEMENT	8.0	6.0													2.0	12		
SUPPORT: CLERICAL	59.1	5.5			8.0	81	3.0	102							42.6	265		
OFFICE OPS	78.5	1.0			15.0	152	1.0	34							61.5	382		
RESIDENTIAL OPS	4.0						2.0	68							2.0	12		
MAINT./CUSTODIAL																		
ALL OTHER MANAGEMENT	22.7	4.6			0.5	5	2.4	82							3.2	20		
MISSION MGMNT SUBTOTAL	253.5	42.6			40.8	412	10.4	354							147.7	918		
PROJECT MANAGEMENT	150.3	49.1			36.8	372	1.6	55			3.2				39.1	243	15.5	
MISCELLANEOUS PROGRAMS MANAGEMENT																		
HOUSING GUARANTIES																		
DISASTER																		
FOOD AID	0.4				0.2	2									0.2	1		
LOCAL CURRENCY	0.4	0.2			0.2	2												
CENTRAL/REGIONAL PROJECTS	1.0				1.0	10												
NUMBER OF PROJECTS: 0																		
MISC. PROGRAMS SUBTOTAL	1.8	0.2			1.4	14									0.2	1		
TOTAL:	405.6	91.9			79.0	798	12.0	409			3.2				187.0	1,162	15.5	

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1991: PLANNED
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	OTHER USG AND NON-PERM INST				----------USPSC----------					
	OE	TF	----PR----		----OE----		----TF----		----PR----	
	FTE	FTE	FTE	$	FTE	$	FTE	$	FTE	$
MISSION MANAGEMENT										
EXEC DIRECTION & MGT										
PROGRAM PLANNING & BUD										
PROGRAM ASSESS. & EVAL.										
PROJECT DESIGN & DEV.										
PROJECT REVIEW & O'SIGHT										
INFORMATION SYSTEM MGT										
FINANCIAL MANAGEMENT										
CONTRACT MANAGEMENT										
SUPPORT: CLERICAL										
OFFICE OPS										
RESIDENTIAL OPS										
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	4.0	9.0								
MISSION MGMNT SUBTOTAL	4.0	9.0								
PROJECT MANAGEMENT			5.0							
MISCELLANEOUS PROGRAMS MANAGEMENT										
HOUSING GUARANTIES										
DISASTER										
FOOD AID										
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS										
NUMBER OF PROJECTS: 0										
MISC. PROGRAMS SUBTOTAL										
TOTAL:	4.0	9.0	5.0							

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1991: PLANNED
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	TOTAL FTE	USDH OE FTE	FNDH OE FTE	FNDH OE $	FNDH TF FTE	FNDH TF $	USPSC OE FTE	USPSC OE $	USPSC TF FTE	USPSC TF $	USPSC PR FTE	USPSC PR $	FNPSC OE FTE	FNPSC OE $	FNPSC TF FTE	FNPSC TF $	FNPSC PR FTE	FNPSC PR $
MISSION MANAGEMENT																		
EXEC DIRECTION & MGT	2.0	2.0																
PROGRAM PLANNING & BUD	23.6	14.6			2.4	24	2.0	65							4.6	29		
PROGRAM ASSESS. & EVAL.																		
PROJECT DESIGN & DEV.																		
PROJECT REVIEW & O'SIGHT																		
INFORMATION SYSTEM MGT	5.0	4.0			1.0	10												
FINANCIAL MANAGEMENT	54.3	7.0			14.3	145									33.0	211		
CONTRACT MANAGEMENT	8.0	6.0													2.0	13		
SUPPORT: CLERICAL	59.4	5.8			9.0	92	3.0	97							41.6	266		
OFFICE OPS	79.3	1.0			16.0	163	1.0	32							61.3	392		
RESIDENTIAL OPS	4.0						2.0	65							2.0	13		
MAINT./CUSTODIAL																		
ALL OTHER MANAGEMENT	23.3	4.8			0.5	5	1.8	58							3.2	21		
MISSION MGMNT SUBTOTAL	258.9	45.2			43.2	439	9.8	317							147.7	945		
PROJECT MANAGEMENT	156.3	54.7			36.3	369	3.2	103			2.5				41.1	263	13.5	
MISCELLANEOUS PROGRAMS MANAGEMENT																		
HOUSING GUARANTIES																		
DISASTER																		
FOOD AID	0.4				0.2	2									0.2	1		
LOCAL CURRENCY	0.4	0.2			0.2	2												
CENTRAL/REGIONAL PROJECTS	1.1				1.1	11												
NUMBER OF PROJECTS: 0																		
MISC. PROGRAMS SUBTOTAL	1.9	0.2			1.5	15									0.2	1		
TOTAL:	417.1	100.1			81.0	823	13.0	420			2.5				189.0	1,209	13.5	

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1990: ESTIMATE
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	OTHER USG AND NON-PERM INST									
	OE	TF	----PR----		----OE----		-----TF-----		----PR----	
	FTE	FTE	FTE	$	FTE	$	FTE	$	FTE	$
MISSION MANAGEMENT										
EXEC DIRECTION & MGT										
PROGRAM PLANNING & BUD										
PROGRAM ASSESS. & EVAL.										
PROJECT DESIGN & DEV.										
PROJECT REVIEW & O'SIGHT										
INFORMATION SYSTEM MGT										
FINANCIAL MANAGEMENT										
CONTRACT MANAGEMENT										
SUPPORT: CLERICAL										
OFFICE OPS										
RESIDENTIAL OPS										
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	3.0	9.0								
MISSION MGMNT SUBTOTAL	3.0	9.0								
PROJECT MANAGEMENT			5.5							
MISCELLANEOUS PROGRAMS MANAGEMENT										
HOUSING GUARANTIES										
DISASTER										
FOOD AID										
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS										
NUMBER OF PROJECTS: 0										
MISC. PROGRAMS SUBTOTAL										
TOTAL:	3.0	9.0	5.5							

55

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1990: ESTIMATE
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	TOTAL FTE	USDH OE FTE	FNDH OE FTE	FNDH OE $	FNDH TF FTE	FNDH TF $	USPSC OE FTE	USPSC OE $	USPSC TF FTE	USPSC TF $	USPSC PR FTE	USPSC PR $	FNPSC OE FTE	FNPSC OE $	FNPSC TF FTE	FNPSC TF $	FNPSC PR FTE	FNPSC PR $
MISSION MANAGEMENT																		
EXEC DIRECTION & MGT	2.0	2.0																
PROGRAM PLANNING & BUD	23.0	14.0			2.4	25	2.0	57							4.6	31		
PROGRAM ASSESS. & EVAL.																		
PROJECT DESIGN & DEV.																		
PROJECT REVIEW & O'SIGHT																		
INFORMATION SYSTEM MGT	5.0	4.0			1.0	11												
FINANCIAL MANAGEMENT	54.0	7.0			14.0	148									33.0	222		
CONTRACT MANAGEMENT	8.0	6.0													2.0	14		
SUPPORT: CLERICAL	61.4	6.8			9.0	95	3.0	86							42.6	287		
OFFICE OPS	79.4	1.0			15.5	164	1.0	29							61.9	416		
RESIDENTIAL OPS	4.0						2.0	57							2.0	14		
MAINT./CUSTODIAL																		
ALL OTHER MANAGEMENT	21.1	4.8			0.5	5	2.1	60							1.7	11		
MISSION MGMNT SUBTOTAL	257.9	45.6			42.4	448	10.1	289							147.8	995		
PROJECT MANAGEMENT	162.2	57.7			37.1	393	3.9	111			2.7				42.0	283	13.3	
MISCELLANEOUS PROGRAMS MANAGEMENT																		
HOUSING GUARANTIES																		
DISASTER																		
FOOD AID	0.4				0.2	2									0.2	1		
LOCAL CURRENCY	0.4	0.2			0.2	2												
CENTRAL/REGIONAL PROJECTS	1.1				1.1	12												
NUMBER OF PROJECTS: 0																		
MISC. PROGRAMS SUBTOTAL	1.9	0.2			1.5	16									0.2	1		
TOTAL:	422.0	103.5			81.0	857	14.0	400			2.7				190.0	1,279	13.3	

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1989: ACTUAL
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	OTHER USG AND NON-PERM INST				----------USPSC----------					
	OE	TF	----PR----		----OE----		----TF----		----PR----	
	FTE	FTE	FTE	$	FTE	$	FTE	$	FTE	$
MISSION MANAGEMENT										
EXEC DIRECTION & MGT										
PROGRAM PLANNING & BUD										
PROGRAM ASSESS. & EVAL.										
PROJECT DESIGN & DEV.										
PROJECT REVIEW & O'SIGHT										
INFORMATION SYSTEM MGT										
FINANCIAL MANAGEMENT										
CONTRACT MANAGEMENT										
SUPPORT: CLERICAL										
OFFICE OPS										
RESIDENTIAL OPS										
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	3.0	9.0								
MISSION MGMNT SUBTOTAL	3.0	9.0								
PROJECT MANAGEMENT			4.5							
MISCELLANEOUS PROGRAMS MANAGEMENT										
HOUSING GUARANTIES										
DISASTER										
FOOD AID										
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS										
NUMBER OF PROJECTS: 0										
MISC. PROGRAMS SUBTOTAL										
TOTAL:	3.0	9.0	4.5							

TABLE IX: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS
FY 1989: ACTUAL
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR EGYPT (272630)

	TOTAL FTE	USDH OE FTE	FNDH OE FTE	FNDH OE $	FNDH TF FTE	FNDH TF $	USPSC OE FTE	USPSC OE $	USPSC TF FTE	USPSC TF $	USPSC PR FTE	USPSC PR $	FNPSC OE FTE	FNPSC OE $	FNPSC TF FTE	FNPSC TF $	FNPSC PR FTE	FNPSC PR $
MISSION MANAGEMENT																		
EXEC DIRECTION & MGT	2.0	2.0																
PROGRAM PLANNING & BUD	22.0	13.7			3.0	24	1.3	23							4.0	22		
PROGRAM ASSESS. & EVAL.																		
PROJECT DESIGN & DEV.																		
PROJECT REVIEW & O'SIGHT																		
INFORMATION SYSTEM MGT																		
FINANCIAL MANAGEMENT	51.1	6.3			13.0	106									31.8	178		
CONTRACT MANAGEMENT	7.6	5.6													2.0	11		
SUPPORT: CLERICAL	62.1	5.5			10.0	81	1.5	26							45.1	252		
OFFICE OPS	83.9	1.0			14.7	120	1.4	24							66.8	373		
RESIDENTIAL OPS	2.9						0.9	16							2.0	11		
MAINT./CUSTODIAL																		
ALL OTHER MANAGEMENT	28.6	9.7			1.0	8	1.5	26							4.4	25		
MISSION MGMNT SUBTOTAL	260.2	43.8			41.7	339	6.6	115							156.1	872		
PROJECT MANAGEMENT	149.2	56.4			36.6	297	3.7	64			2.0				35.4	197	10.6	
MISCELLANEOUS PROGRAMS MANAGEMENT																		
HOUSING GUARANTIES																		
DISASTER																		
FOOD AID	1.0				0.5	4									0.5	3		
LOCAL CURRENCY	0.3	0.3																
CENTRAL/REGIONAL PROJECTS	0.2				0.2	2												
NUMBER OF PROJECTS: 0																		
MISC. PROGRAMS SUBTOTAL	1.5	0.3			0.7	6									0.5	3		
TOTAL:	410.9	100.5			79.0	642	10.3	179			2.0				192.0	1,072	10.6	

EGYPT (272630) FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1989: ACTUAL

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0030	SHOUBRA EL KHEIMA THERMAL POWE	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0033	URBAN ELECTRIC DISTRIBUTION	0.2	0.0	0.0	0.4	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0038	CAIRO WATER SUPPLY	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0048	CANAL CITIES WATER AND SEWERAG	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0065	URBAN HEALTH DELIVERY SYSTEMS	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0066	HOUSING AND COMMUNITY UPGRADIN	0.2	0.0	1.1	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0090	INDUSTRIAL PRODUCTIVITY IMPROV	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0091	CAIRO SEWERAGE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0097	PRIVATE INVESTMENT ENCOURAGEME	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0100	ALEXANDRIA WASTEWATER SYSTEMS	1.2	0.0	1.0	0.3	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0101	INDUSTRIAL PRODUCTION	0.9	0.0	1.6	0.2	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0102	TECH COOPERATION & FEASIBILITY	2.5	0.0	1.7	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0105	MINERAL, PETROLEUM & GROUNDWAT	0.2	0.0	0.4	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0110	PEACE FELLOWSHIPS PROGRAM	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0112	PRIVATE SECTOR FEASIBILITY STU	0.6	0.0	0.0	0.2	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0117	TELECOMMUNICATIONS III	0.3	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0118	UNIVERSITY LINKAGES	0.4	0.0	0.7	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0123	ENERGY POLICY & RENEWABLE ENER	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0125	DEVELOPMENT TRAINING	2.1	0.0	3.2	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0132	IRRIGATION MANAGEMENT SYSTEMS	5.8	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	3.5	0.0	0.0	0.0
263-0136	SUEZ COMMUNITY HEALTH PERSONNE	0.2	0.0	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0137	CONTROL OF DIARRHEAL DISEASES	1.1	0.0	0.3	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0139	BASIC EDUCATION	1.6	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0140	SCIENCE AND TECHNOLOGY FOR DEV	0.2	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0144	POPULATION PROJECT/FAMILY PLAN	3.1	0.0	2.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0147	PRODUCTION CREDIT	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0152	NATIONAL AG RESEARCH PROGRAM	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	1.0	0.0	0.0	0.0
263-0159	BUSINESS SUPPORT AND INVESTMEN	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0160	ASWAN HIGH DAM REHABILITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0161	DECENTRALIZATION PAAD	2.2	0.0	1.3	0.2	0.0	0.0	0.0	0.7	2.5	0.0	0.0	0.0	0.0	0.0	0.0
263-0165	SAFAGA GRAIN SILOS COMPLEX	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0170	COST RECOVERY HEALTH	1.0	0.0	0.4	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0173	CAIRO SEWERAGE II	1.8	0.0	1.0	0.2	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0174	CANAL CITIES WATER & WASTEWATE	1.2	0.0	0.0	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0176	WATER/WASTEWATER INSTITUTIONAL	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0177	TELECOMMUNICATIONS IV	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0182	LOCAL DEVELOPMENT II	4.8	0.0	1.3	0.4	0.0	1.0	0.0	1.2	7.8	0.0	0.0	0.0	0.0	0.0	0.0
263-0187	BASIC EDUCATION II	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0193	CAIRO WATER II	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0194	ALEXANDRIA ELECTRIC NETWORK MO	0.2	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0196	TALKHA COMBINED CYCLE	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0201	PRIVATE ENTERPRISE CREDIT (CIP	2.5	0.0	3.0	0.0	0.0	1.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0202	AGRICULTURAL PRODUCTION CREDIT	3.3	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0203	CHILD SURVIVAL	1.0	0.0	0.2	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0209	PUBLIC FINANCE ADMINISTRATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0211	UNIVERSITY LINKAGES II	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0212	SMALL AND MICRO ENTERPRISES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0213A	ENTERPRISE LIBERALIZATION PROG	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0215	ENERGY SECTOR SUPPORT	0.3	0.0	0.0	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

EGYPT (272630) FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1989: ACTUAL

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0218	SCHISTOSOMIASIS CONTROL	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0220	PVO DEVELOPMENT PROGRAM	0.2	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0221	NURSING EDUCATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0224	POWER SECTOR SUPPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K606	COMMODITY IMPORT PROGRAM	0.5	0.0	1.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K610	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K612	COMMODITY IMPORT PROGRAM	0.8	0.0	1.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K615	COMMODITY IMPORT PROGRAM	0.7	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K616	COMMODITY IMPORT PROGRAM	1.1	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K618	COMMODITY IMPORT PROGRAM FY 89	0.6	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K619	CASH TRANSFER FY 89	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K61C	COMMODITY IMPORT PROGRAM FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K621	CASH TRANSFER FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K622	COMMODITY IMPORT PROGRAM FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K623	CASH TRANSFER FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K691	CASH TRANSFER FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-XX91	COMMODITY IMPORT PROGRAM FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		56.4	0.0	36.6	3.7	0.0	2.0	0.0	35.4	10.6	0.0	0.0	4.5	0.0	0.0	0.0

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1990: ESTIMATE

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0030	SHOUBRA EL KHEIMA THERMAL POWE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0033	URBAN ELECTRIC DISTRIBUTION	0.1	0.0	0.0	0.4	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0038	CAIRO WATER SUPPLY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0048	CANAL CITIES WATER AND SEWERAG	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0065	URBAN HEALTH DELIVERY SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0066	HOUSING AND COMMUNITY UPGRADIN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0090	INDUSTRIAL PRODUCTIVITY IMPROV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0091	CAIRO SEWERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0097	PRIVATE INVESTMENT ENCOURAGEME	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0100	ALEXANDRIA WASTEWATER SYSTEMS	1.9	0.0	1.2	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0101	INDUSTRIAL PRODUCTION	1.0	0.0	1.6	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0102	TECH COOPERATION & FEASIBILITY	2.9	0.0	1.5	0.0	0.0	1.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0105	MINERAL, PETROLEUM & GROUNDWAT	0.1	0.0	0.4	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0110	PEACE FELLOWSHIPS PROGRAM	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0112	PRIVATE SECTOR FEASIBILITY STU	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0117	TELECOMMUNICATIONS III	0.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0118	UNIVERSITY LINKAGES	0.2	0.0	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0123	ENERGY POLICY & RENEWABLE ENER	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0125	DEVELOPMENT TRAINING	2.2	0.0	3.4	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0132	IRRIGATION MANAGEMENT SYSTEMS	5.8	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	3.5	0.0	0.0	0.0
263-0136	SUEZ COMMUNITY HEALTH PERSONNE	0.1	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0137	CONTROL OF DIARRHEAL DISEASES	1.3	0.0	0.3	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0139	BASIC EDUCATION	1.0	0.0	1.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0140	SCIENCE AND TECHNOLOGY FOR DEV	1.9	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0144	POPULATION PROJECT/FAMILY PLAN	3.3	0.0	2.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0147	PRODUCTION CREDIT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0152	NATIONAL AG RESEARCH PROGRAM	3.0	0.0	3.0	0.2	0.0	0.5	0.0	0.8	0.0	0.0	0.0	2.0	0.0	0.0	0.0
263-0159	BUSINESS SUPPORT AND INVESTMEN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0160	ASWAN HIGH DAM REHABILITATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0161	DECENTRALIZATION PAAD	1.5	0.0	1.1	0.6	0.0	0.0	0.0	0.9	5.1	0.0	0.0	0.0	0.0	0.0	0.0
263-0165	SAFAGA GRAIN SILOS COMPLEX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0170	COST RECOVERY HEALTH	1.5	0.0	0.6	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0173	CAIRO SEWERAGE II	2.2	0.0	1.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0174	CANAL CITIES WATER & WASTEWATE	1.6	0.0	0.5	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0176	WATER/WASTEWATER INSTITUTIONAL	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0177	TELECOMMUNICATIONS IV	0.2	0.0	0.4	0.3	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0182	LOCAL DEVELOPMENT II	7.1	0.0	1.6	0.2	0.0	0.0	0.0	1.2	7.9	0.0	0.0	0.0	0.0	0.0	0.0
263-0187	BASIC EDUCATION II	0.5	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0193	CAIRO WATER II	0.4	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0194	ALEXANDRIA ELECTRIC NETWORK MO	0.1	0.0	0.0	0.8	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0196	TALKHA COMBINED CYCLE	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0201	PRIVATE ENTERPRISE CREDIT (CIP	1.9	0.0	4.0	0.0	0.0	1.0	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0202	AGRICULTURAL PRODUCTION CREDIT	3.3	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0203	CHILD SURVIVAL	1.3	0.0	0.2	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0209	PUBLIC FINANCE ADMINISTRATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0211	UNIVERSITY LINKAGES II	0.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0212	SMALL AND MICRO ENTERPRISES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0213	ENTERPRISE LIBERALIZATION PROG	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0215	ENERGY SECTOR SUPPORT	0.3	0.0	0.2	0.0	0.0	0.2	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1990: ESTIMATE

PROJECT NUMBER	TITLE	USDH OE	--FNDH-- OE	TF	----USPSC----- OE	TF	PR	----FNPSC----- OE	TF	PR	OTHER USG/NON INST OE	TF	PR	-MPWR CNTRCT- OE	TF	PR
263-0218	SCHISTOSOMIASIS CONTROL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0220	PVO DEVELOPMENT PROGRAM	0.2	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0221	NURSING EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0224	POWER SECTOR SUPPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K606	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K610	COMMODITY IMPORT PROGRAM	0.0	0.0	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K612	COMMODITY IMPORT PROGRAM	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K615	COMMODITY IMPORT PROGRAM	0.9	0.0	1.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K616	COMMODITY IMPORT PROGRAM	1.0	0.0	1.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K618	COMMODITY IMPORT PROGRAM FY 89	1.4	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K619	CASH TRANSFER FY 89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K61C	COMMODITY IMPORT PROGRAM FY 90	0.7	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K621	CASH TRANSFER FY 90	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K622	COMMODITY IMPORT PROGRAM FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K623	CASH TRANSFER FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K691	CASH TRANSFER FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-XX91	COMMODITY IMPORT PROGRAM FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		57.7	0.0	37.1	3.9	0.0	2.7	0.0	42.0	13.3	0.0	0.0	5.5	0.0	0.0	0.0

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1991: PLANNED

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON INST			-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0030	SHOUBRA EL KHEIMA THERMAL POWE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0033	URBAN ELECTRIC DISTRIBUTION	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0038	CAIRO WATER SUPPLY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0048	CANAL CITIES WATER AND SEWERAG	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0065	URBAN HEALTH DELIVERY SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0066	HOUSING AND COMMUNITY UPGRADIN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0090	INDUSTRIAL PRODUCTIVITY IMPROV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0091	CAIRO SEWERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0097	PRIVATE INVESTMENT ENCOURAGEME	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0100	ALEXANDRIA WASTEWATER SYSTEMS	1.9	0.0	1.0	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0101	INDUSTRIAL PRODUCTION	1.2	0.0	1.6	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0102	TECH COOPERATION & FEASIBILITY	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0105	MINERAL, PETROLEUM & GROUNDWAT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0110	PEACE FELLOWSHIPS PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0112	PRIVATE SECTOR FEASIBILITY STU	0.4	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0117	TELECOMMUNICATIONS III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0118	UNIVERSITY LINKAGES	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0123	ENERGY POLICY & RENEWABLE ENER	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0125	DEVELOPMENT TRAINING	2.2	0.0	3.4	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0132	IRRIGATION MANAGEMENT SYSTEMS	5.8	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	3.0	0.0	0.0	0.0
263-0136	SUEZ COMMUNITY HEALTH PERSONNE	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0137	CONTROL OF DIARRHEAL DISEASES	1.3	0.0	0.3	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0139	BASIC EDUCATION	1.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0140	SCIENCE AND TECHNOLOGY FOR DEV	1.8	0.0	1.8	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0144	POPULATION PROJECT/FAMILY PLAN	2.3	0.0	2.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0147	PRODUCTION CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0152	NATIONAL AG RESEARCH PROGRAM	3.0	0.0	3.0	0.2	0.0	0.5	0.0	2.8	0.0	0.0	0.0	2.0	0.0	0.0	0.0
263-0159	BUSINESS SUPPORT AND INVESTMEN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0160	ASWAN HIGH DAM REHABILITATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0161	DECENTRALIZATION PAAD	1.5	0.0	1.1	0.0	0.0	0.0	0.0	0.7	2.6	0.0	0.0	0.0	0.0	0.0	0.0
263-0165	SAFAGA GRAIN SILOS COMPLEX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0170	COST RECOVERY HEALTH	1.5	0.0	0.9	0.0	0.0	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0173	CAIRO SEWERAGE II	2.2	0.0	1.0	0.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0174	CANAL CITIES WATER & WASTEWATE	1.6	0.0	0.5	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0176	WATER/WASTEWATER INSTITUTIONAL	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0177	TELECOMMUNICATIONS IV	0.3	0.0	0.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0182	LOCAL DEVELOPMENT II	7.1	0.0	1.6	0.2	0.0	0.0	0.0	1.2	8.9	0.0	0.0	0.0	0.0	0.0	0.0
263-0187	BASIC EDUCATION II	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0193	CAIRO WATER II	0.7	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0194	ALEXANDRIA ELECTRIC NETWORK MO	0.1	0.0	0.0	1.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0196	TALKHA COMBINED CYCLE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0201	PRIVATE ENTERPRISE CREDIT (CIP	1.9	0.0	4.0	0.0	0.0	1.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0202	AGRICULTURAL PRODUCTION CREDIT	3.3	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0203	CHILD SURVIVAL	1.0	0.0	0.5	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0209	PUBLIC FINANCE ADMINISTRATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0211	UNIVERSITY LINKAGES II	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0212	SMALL AND MICRO ENTERPRISES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0213	ENTERPRISE LIBERALIZATION PROG	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0215	ENERGY SECTOR SUPPORT	0.4	0.0	0.5	0.0	0.0	1.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

EGYPT (272630)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1991: PLANNED

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0218	SCHISTOSOMIASIS CONTROL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0220	PVO DEVELOPMENT PROGRAM	0.2	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0221	NURSING EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0224	POWER SECTOR SUPPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K606	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K610	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K612	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K615	COMMODITY IMPORT PROGRAM	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K616	COMMODITY IMPORT PROGRAM	0.9	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K618	COMMODITY IMPORT PROGRAM FY 89	1.0	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K619	CASH TRANSFER FY 89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K61C	COMMODITY IMPORT PROGRAM FY 90	0.7	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K621	CASH TRANSFER FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K622	COMMODITY IMPORT PROGRAM FY 91	1.4	0.0	0.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K623	CASH TRANSFER FY 91	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K691	CASH TRANSFER FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-XX91	COMMODITY IMPORT PROGRAM FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		54.7	0.0	36.3	3.2	0.0	2.5	0.0	41.1	13.5	0.0	0.0	5.0	0.0	0.0	0.0

EGYPT (272630) FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1992: MINIMUM CARRYING COST

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0030	SHOUBRA EL KHEIMA THERMAL POWE	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0033	URBAN ELECTRIC DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0038	CAIRO WATER SUPPLY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0048	CANAL CITIES WATER AND SEWERAG	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0065	URBAN HEALTH DELIVERY SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0066	HOUSING AND COMMUNITY UPGRADIN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0090	INDUSTRIAL PRODUCTIVITY IMPROV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0091	CAIRO SEWERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0097	PRIVATE INVESTMENT ENCOURAGEME	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0100	ALEXANDRIA WASTEWATER SYSTEMS	2.0	0.0	1.0	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0101	INDUSTRIAL PRODUCTION	1.2	0.0	1.6	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0102	TECH COOPERATION & FEASIBILITY	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0105	MINERAL, PETROLEUM & GROUNDWAT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0110	PEACE FELLOWSHIPS PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0112	PRIVATE SECTOR FEASIBILITY STU	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0117	TELECOMMUNICATIONS III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0118	UNIVERSITY LINKAGES	0.4	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0123	ENERGY POLICY & RENEWABLE ENER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0125	DEVELOPMENT TRAINING	1.0	0.0	3.4	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0132	IRRIGATION MANAGEMENT SYSTEMS	5.8	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	3.0	0.0	0.0	0.0
263-0136	SUEZ COMMUNITY HEALTH PERSONNE	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0137	CONTROL OF DIARRHEAL DISEASES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0139	BASIC EDUCATION	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0140	SCIENCE AND TECHNOLOGY FOR DEV	2.0	0.0	1.8	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0144	POPULATION PROJECT/FAMILY PLAN	2.3	0.0	2.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0147	PRODUCTION CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0152	NATIONAL AG RESEARCH PROGRAM	3.0	0.0	3.0	0.0	0.0	0.5	0.0	0.8	2.0	0.0	0.0	2.0	0.0	0.0	0.0
263-0159	BUSINESS SUPPORT AND INVESTMEN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0160	ASWAN HIGH DAM REHABILITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0161	DECENTRALIZATION PAAD	1.5	0.0	1.9	0.0	0.0	0.0	0.0	0.7	2.6	0.0	0.0	0.0	0.0	0.0	0.0
263-0165	SAFAGA GRAIN SILOS COMPLEX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0170	COST RECOVERY HEALTH	1.5	0.0	0.9	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0173	CAIRO SEWERAGE II	2.2	0.0	1.0	0.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0174	CANAL CITIES WATER & WASTEWATE	1.6	0.0	0.5	0.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0176	WATER/WASTEWATER INSTITUTIONAL	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0177	TELECOMMUNICATIONS IV	0.2	0.0	0.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0182	LOCAL DEVELOPMENT II	7.1	0.0	1.6	0.2	0.0	0.0	0.0	1.2	8.9	0.0	0.0	0.0	0.0	0.0	0.0
263-0187	BASIC EDUCATION II	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0193	CAIRO WATER II	0.7	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0194	ALEXANDRIA ELECTRIC NETWORK MO	0.1	0.0	0.0	0.0	0.0	0.6	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0196	TALKHA COMBINED CYCLE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0201	PRIVATE ENTERPRISE CREDIT (CIP	1.9	0.0	4.0	0.0	0.0	1.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0202	AGRICULTURAL PRODUCTION CREDIT	3.3	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0203	CHILD SURVIVAL	1.0	0.0	0.5	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0209	PUBLIC FINANCE ADMINISTRATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0211	UNIVERSITY LINKAGES II	0.2	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0212	SMALL AND MICRO ENTERPRISES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0213	ENTERPRISE LIBERALIZATION PROG	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0215	ENERGY SECTOR SUPPORT	0.1	0.0	0.2	0.0	0.0	1.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1992: MINIMUM CARRYING COST

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0218	SCHISTOSOMIASIS CONTROL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0220	PVO DEVELOPMENT PROGRAM	0.2	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0221	NURSING EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0224	POWER SECTOR SUPPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K606	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K610	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K612	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K615	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K616	COMMODITY IMPORT PROGRAM	0.0	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K618	COMMODITY IMPORT PROGRAM FY 89	0.5	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K619	CASH TRANSFER FY 89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K61C	COMMODITY IMPORT PROGRAM FY 90	1.0	0.0	2.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K621	CASH TRANSFER FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K622	COMMODITY IMPORT PROGRAM FY 91	1.0	0.0	0.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K623	CASH TRANSFER FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K691	CASH TRANSFER FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-XX91	COMMODITY IMPORT PROGRAM FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		49.1	0.0	36.8	1.6	0.0	3.2	0.0	39.1	15.5	0.0	0.0	5.0	0.0	0.0	0.0

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1992: INCREASE AT REQUEST LEVEL

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON INST			-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0030	SHOUBRA EL KHEIMA THERMAL POWE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.±	0.0	0.0	0.0	0.0	0.0
263-0033	URBAN ELECTRIC DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0038	CAIRO WATER SUPPLY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0048	CANAL CITIES WATER AND SEWERAG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0065	URBAN HEALTH DELIVERY SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0066	HOUSING AND COMMUNITY UPGRADIN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0090	INDUSTRIAL PRODUCTIVITY IMPROV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0091	CAIRO SEWERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0097	PRIVATE INVESTMENT ENCOURAGEME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0100	ALEXANDRIA WASTEWATER SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0101	INDUSTRIAL PRODUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0102	TECH COOPERATION & FEASIBILITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0105	MINERAL, PETROLEUM & GROUNDWAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0110	PEACE FELLOWSHIPS PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0112	PRIVATE SECTOR FEASIBILITY STU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0117	TELECOMMUNICATIONS III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0118	UNIVERSITY LINKAGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0«0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0123	ENERGY POLICY & RENEWABLE ENER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0125	DEVELOPMENT TRAINING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0132	IRRIGATION MANAGEMENT SYSTEMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0136	SUEZ COMMUNITY HEALTH PERSONNE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0137	CONTROL OF DIARRHEAL DISEASES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0139	BASIC EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0140	SCIENCE AND TECHNOLOGY FOR DEV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0144	POPULATION PROJECT/FAMILY PLAN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0147	PRODUCTION CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0152	NATIONAL AG RESEARCH PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0159	BUSINESS SUPPORT AND INVESTMEN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0160	ASWAN HIGH DAM REHABILITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0161	DECENTRALIZATION PAAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0165	SAFAGA GRAIN SILOS COMPLEX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0170	COST RECOVERY HEALTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0173	CAIRO SEWERAGE II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0174	CANAL CITIES WATER & WASTEWATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0176	WATER/WASTEWATER INSTITUTIONAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0177	TELECOMMUNICATIONS IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0182	LOCAL DEVELOPMENT II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0187	BASIC EDUCATION II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0193	CAIRO WATER II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0194	ALEXANDRIA ELECTRIC NETWORK MO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0196	TALKHA COMBINED CYCLE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0201	PRIVATE ENTERPRISE CREDIT (CIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0202	AGRICULTURAL PRODUCTION CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0203	CHILD SURVIVAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0209	PUBLIC FINANCE ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0211	UNIVERSITY LINKAGES II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0212	SMALL AND MICRO ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0213	ENTERPRISE LIBERALIZATION PROG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0215	ENERGY SECTOR SUPPORT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IXC: PROJECT MANAGEMENT IN WORK YEARS
FY 1992: INCREASE AT REQUEST LEVEL

PROJECT NUMBER	TITLE	USDH	--FNDH--		----USPSC-----			----FNPSC-----			OTHER USG/NON		INST	-MPWR CNTRCT-		
		OE	OE	TF	OE	TF	PR	OE	TF	PR	OE	TF	PR	OE	TF	PR
263-0218	SCHISTOSOMIASIS CONTROL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0220	PVO DEVELOPMENT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0221	NURSING EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-0224	POWER SECTOR SUPPORT PROGRAM	0.2	0.0	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K606	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K610	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K612	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K615	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K616	COMMODITY IMPORT PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K618	COMMODITY IMPORT PROGRAM FY 89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K619	CASH TRANSFER FY 89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263 K61C	COMMODITY IMPORT PROGRAM FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K621	CASH TRANSFER FY 90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263 K622	COMMODITY IMPORT PROGRAM FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K623	CASH TRANSFER FY 91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-K691	CASH TRANSFER FY 92	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
263-XX91	COMMODITY IMPORT PROGRAM FY 92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		0.7	0.0	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE X: MICRO-, SMALL-SCALE AND SMALL FARM ENTERPRISES

ESF and DA
Dollar Commitments for Micro-
and Small-Scale Enterprise Programs
(U.S. Dollars Thousands)

	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP.
I. ESF DOLLAR COMMITMENTS				
A. MICRO ENTERPRISE				
1. FOR CREDIT	2,736		4,736	3,978
2. FOR TA/TRAINING	2,517	876	230	183
B. SMALL-SCALE ENTERPRISE				
1. FOR CREDIT	1,986		3,536	2,478
2. FOR TA/TRAINING	2,088	364	145	53
C. SMALL FARM ENTERPRISE				
1. FOR CREDIT				
2. FOR TA/TRAINING				
SUBTOTAL ESF DOLLAR COMMITMENTS	9,327	1,240	8,647	6,692
II. DA DOLLAR COMMITMENTS				
A. MICRO ENTERPRISE				
1. FOR CREDIT				
2. FOR TA/TRAINING				
B. SMALL-SCALE ENTERPRISE				
1. FOR CREDIT				
2. FOR TA/TRAINING				
C. SMALL FARM ENTERPRISE				
1. FOR CREDIT				
2. FOR TA/TRAINING				
SUBTOTAL DA DOLLAR COMMITMENTS				

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE X: MICRO-, SMALL-SCALE AND SMALL FARM ENTERPRISES

The Commitment of Non-Project Assistance
Local Currency Generations for Micro-
and Small-Scale Enterprise Programs
(in Thousands of U.S. Dollar Equivalents)

	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP.
III. LOCAL CURRENCY GENERATIONS				
A. MICRO ENTERPRISE				
1. FOR CREDIT				
2. FOR TA/TRAINING				
B. SMALL-SCALE ENTERPRISE				
1. FOR CREDIT		7,491		7,491
2. FOR TA/TRAINING				
C. SMALL FARM ENTERPRISE				
1. FOR CREDIT	20,000	34,000	37,000	41,000
2. FOR TA/TRAINING				
SUBTOTAL FROM LOCAL CURRENCY GENERATIONS	20,000	41,491	37,000	48,491

70

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XI
P.L.480 TITLE I REQUIREMENTS
(Dollars in Millions. Tonnage in Thousands)

	ACTUAL FY 1989		ESTIMATED FY 1990		PROPOSED FY 1991		REQUESTED FY 1992	
	$	MT	$	MT	$	MT	$	MT
VEGOIL	17.0	33.0			15.0	30.0	14.0	25.0
WHEAT	99.0	589.0	102.0	670.0	90.0	600.0	84.0	560.0
WHEAT FLOUR	54.0	222.0	51.0	207.0	45.0	135.0	42.0	125.0
TOTAL	170.0	844.0	153.0	877.0	150.0	765.0	140.0	710.0

EGYPT (272630)
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XI
P.L.480 TITLE II SEC. 206 REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1989		ESTIMATED FY 1990		PROPOSED FY 1991		REQUESTED FY 1992	
	$	MT	$	MT	$	MT	$	MT
TOTAL								