



UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION TO PAKISTAN

PDABB-192

66943

11 Sixth Avenue, Room 502
Washington, D.C. 20547
Telephone: 202-744-6000

May 10, 1990

Loan and Grant Agreements

FM/LMD (if Loan)

FM/PAFD

FM/CAD

GC/ANE

ANE/Desk

ANE/TR Officer

ANE/PD Officer & File

PPC/CDIE/DI

Mr. Shoaib Sultan Khan
General Manager
Aga Khan Rural Support Programme
Babar Road
Gilgit

Subject: Grant No. 391-0470-G--00-0805-00

Dear Mr. Khan:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Aga Khan Rural Support Programme (hereinafter referred to as "AKRSP" or "Grantee"), the Rupee equivalent of \$207,800 to provide financial assistance in support of "The Sarhad Rural Support Corporation," as described in Attachment 1 to this grant entitled "Schedule," Attachment 2 entitled "Project Description," and Attachment 3 entitled "Detailed Budget."

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of project objectives during the period beginning with the effective date. The expiration date of this grant shall be six (6) months from the effective date of the Grant Agreement.

This grant is made to AKRSP on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachments 1, 2 and 3, and Attachment 4 comprising Standard Provisions which have been agreed to by your organization.

Please sign and date the original and seven (7) copies of this letter to acknowledge your acceptance of the conditions under which these funds have been granted, and return the original and six (6) copies to the Office of Contracts and Commodities.

Sincerely yours,

Marilyn B. Buchan
Grant Officer

Attachments:

1. Schedule
2. Project Description
3. Detailed Budget
4. Standard Provisions
5. Report forms
6. OMB Circular A-122

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ACKNOWLEDGED:

AGA KHAN RURAL SUPPORT PROGRAMME

By: 
_____ Shoaib Sultan Khan

Title: General Manager

Date: May 16, 2020

FISCAL DATA

Appropriation:	72-119/01037
Budget Plan Code:	QES9-89-27391-KG-13
PIO/T No.:	391-0470-3-090121
Project No.:	391-0470
Total Estimated Amount:	Rs. 4,509,260 (\$207,800)*
Total Obligated Amount:	Rs. 4,509,260 (\$207,800)*
Cognizant Technical Office:	RDD/ARD/Peshawar
Project Manager:	John Tucker
Funding Source:	USAID

* \$207,800 is the dollar limit of the grant and shall not be exceeded regardless of variances in the exchange rate.

SCHEDULE

AGA KHAN RURAL SUPPORT PROGRAMME

Sarhad Rural Support CorporationA. Purpose of the Grant

The purpose of this grant is to provide necessary financial and technical assistance to the Sarhad Rural Support Corporation (SRSC) so that it may become an efficient and effective private voluntary organization (PVO) implementing small-scale development projects among the rural poor in the Northwest Frontier Province. The grant will be made to the Aga Khan Rural Support Programme (AKRSP) which is a PVO provisionally-registered with A.I.D. AKRSP will channel the grant funds to SRSC through a sub-grant and will also provide SRSC with technical support. In addition, several pilot development ("Productive Physical Infrastructure") activities on the AKRSP model will also be undertaken by SRSC with funds provided through the sub-grant. Attachment 2 to the grant, entitled "Project Description" more specifically describes activities under this grant.

B. Period of the Grant

This grant is effective as of the date of the cover letter. The expiration date is six months from the effective date.

C. Amount of Grant and Payment

1. A.I.D. hereby obligates the amount of \$207,800 for the purpose of this grant. Payment will be in Pakistani Rupees. \$207,800 is the dollar limit of the grant and will not be exceeded regardless of variances in the exchange rate.

2. Pre-grant expenses up to Rs. 800,000 are hereby authorized to cover required direct costs incurred prior to the effective date of this grant, but not before January 2, 1990. These costs are reimbursable to the extent that they are reasonable, allowable and allocable; are directly related to this Project; and are within the funds obligated herein.

3. Payment will be made to the grantee, AKRSP, in accordance with procedures set forth in the Standard Provision entitled "Payment - Periodic Advance," Attachment 4. The grantee will sub-grant the funds to SRSC, after deduction of authorized pre-grant expenses and G & A charges.

4. Determination of the allowability of costs under this contract will be the sole responsibility of A.I.D./Pakistan at the time the liquidation of periodic cash advances is made and will follow the guidelines of the Office and Management Budget (OMB) Circular A-122, Attachment 6. Factors affecting allowability of costs are as follows:

- a. Be reasonable for the performance of the award and be allocable thereto under OMB A-122 principles.
- b. Conform to any limitations or exclusions set forth in these principles or in the award as to types or amount of cost items.
- c. Be consistent with policies and procedures that apply uniformly to both grants financed by other U.S. Government or Government of Pakistan agencies and other activities of the organization.
- d. Be accorded consistent treatment.
- e. Be determined in accordance with generally accepted accounting principles.
- f. Not be included as a cost or used to meet cost sharing or matching requirements of any other federally financed program in either the current or a prior period.
- g. Be adequately documented.

D. Financial Plan

A detailed budget appears as Attachment 3 to this grant. Following is a dollar summary of the grant budget; payment will be made in Pakistani rupees. Without prior written approval of A.I.D., the grantee may increase or decrease by up to 25% the amount budgeted for each major line item appearing below provided that the total amount budgeted for the project is not changed. The grantee will promptly submit to A.I.D. revised budgets incorporating any adjustments that are permitted by the foregoing sentence. Other revisions to this budget will be made in accordance with the Standard Provision of this grant entitled "Revision of Grant Budget."

Budget Summary

1. Personnel	\$59,780
2. Equipment & Commodities	48,295
3. Administration & Travel	47,827
4. Consultancies	4,355
5. Productive Physical Infrastructure pilot projects	45,000
6. Other Direct Costs	2,543
Total	<u>\$207,800</u>

Note: In accordance with Article C. 2. of this Schedule, up to Rs. 800,000 of the total amount may be authorized for approved pre-grant expenses.

E. Reporting

1. Financial Status Report

- a. The sub-grantee will use the standardized Financial Status Report, SF 269, to report the status of funds for all nonconstruction activities.
- b. The report will be on an accrual basis. If the sub-grantee's accounting records are not normally kept on the accrual

basis, the sub-grantee will not be required to convert its accounting system but will develop such accrual information through best estimates based on an analysis of the documentation on hand.

c. The sub-grantee will submit the Financial Status Report (original and no more than two copies) no later than 30 days after the end of each specified reporting period for quarterly reports, and 90 days for final reports.

d. The report will be submitted simultaneously to the Controller, A.I.D./Pakistan, P.O. Box 1028, 18 Sixth Avenue, Ramna-5, Islamabad, Pakistan, and to the grantee, the Aga Khan Rural Support Programme, P.O. Box 506, Babar Road, Gilgit, Northern Areas, Pakistan. Within two weeks of its receipt by the grantee, the grantee will provide the Controller, A.I.D./Pakistan, with a written statement that the grantee has reviewed the report and listing the findings of that review.

2. Monitoring and Reporting Program Performance

The sub-grantee will submit quarterly status reports (see Attachment 5) in English that compare actual accomplishments with the goals established for the quarters, and reasons if applicable why the established goals were not met. The reports will be submitted simultaneously to the Office of Agriculture and Rural Development/A.I.D.-Peshawar and to the Aga Khan Rural Support Programme within one month of June 30, September 30, December 31 and March 31. The first such report will be done after the end of the first full quarter that the grant has been in effect.

F. Title to Property

Notwithstanding the Standard Provision entitled "Title to and Care of Property (Grantee Title)," in Attachment 4 to the grant, title to all commodities purchased with funds under this grant will be vested in the Sarnad Rural Support Corporation.

G. Authorized Geographic Code

Commodities and services financed by A.I.D. under this grant will have their source, origin and nationality in the United States of America or Pakistan, and, when agreed to in writing by A.I.D., countries in A.I.D. Geographic Code 935. Ocean shipping financed by A.I.D. under the Project will, except as A.I.D. may otherwise agree in writing, be financed only on flag vessels of the United States.

H. Close-out Procedures

This section prescribes uniform close-out procedures for this grant.

1. The following definitions will apply:

a. Close-out: The close-out of a grant is the process by which A.I.D. determines that all applicable administrative actions and all required work of the grant has been completed by the sub-grantee through the grantee and A.I.D.

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b. Date of Completion: The date of completion is the date on which all work under the grant is completed or the date on the award document, or any supplement or amendment thereto, on which A.I.D. sponsorship ends.

c. Disallowed Costs: Disallowed costs are those charges to a grant that A.I.D. or its representative determines to be unallowable in accordance with the applicable federal cost principles or other conditions contained in the grant.

2. A.I.D. close-out procedures include the following requirements:

a. Upon request, A.I.D. will make prompt payments to a sub-grantee through the grantee for allowable costs under the grant being closed-out.

b. The sub-grantee through the grantee will immediately refund any balance or unobligated (unencumbered) cash that A.I.D. has advanced or paid and that is not authorized to be retained by the sub-grantee through the grantee for use in other grants.

c. A.I.D. will obtain from the sub-grantee through the grantee within 90 calendar days after the grant all financial, performance, and other reports required as a condition of the grant. A.I.D. may grant extensions when requested by the sub-grantee through the grantee.

d. The sub-grantee through the grantee will account for any property acquired with A.I.D. funds or received from the government in accordance with Attachment N of OMB Circular A-110 entitled "Property Management Standards."

e. In the event a final audit has not been performed prior to the close-out of the grant, A.I.D. will retain the right to recover an appropriate amount after fully considering the recommendations on questioned costs resulting from the final audit.

I. Status of Taxes

1. Host Country Taxes

a. U.S.A.I.D does not finance any identifiable host country taxes or other imposition of levies.

b. (1) The bilateral "Agreement for Technical Cooperation Between Pakistan and the United States of America," dated 9th February, 1951, in article III.2 provides:

"Any funds, materials and equipment introduced into Pakistan by the Government of the United States of America pursuant to such program and project agreements will be exempt from taxes, service charges, investment or deposit requirements, and currency controls."

- (2) Section B.4(b) of the Standard Provisions Annex of all U.S.A.I.D. Project Grant Agreements, provides:

"(b) To the extent that (1) any contractor, including any consulting firms, any personnel of such contractor financed under the Grant, and any property or transaction relating to such contracts and (2) any commodity procurement transaction financed under the Grant, are not exempt from identifiable taxes, tariffs, duties or other levies imposed under laws in effect in the territory of the Grantee, the Grantee will, as and to the extent provided in and pursuant to Project Implementation Letters, pay or reimburse the same with funds other than those provided under the Grant."

- (3) The sub-grantee is responsible for asserting and obtaining the necessary tax or other exemptions or refunds. On request, A.I.D. will provide available documentation and certificates in support of allowable exemptions from host country taxes or other impositions or levies.

- c. For equipment owned by the sub-grantee, whether imported or locally bought for execution of the project, the sub-grantee is responsible for paying all local taxes/custom duties, Iqra surcharge, Octroi and other comparable impositions of the GOP or its subdivisions or agencies, if levied.

2. Corporate/Income/Import Taxes

- a. Expatriate employees of expatriate firms will be exempt from various Pakistani income tax on their total compensation (salary and benefits). For work under this contract, firms are not expected to be liable for Pakistani corporate tax. It is the sole responsibility of the sub-grantee to arrange for all allowable tax exemptions. On request, A.I.D. will provide available documentation in support of allowable exemptions from host country taxes or other imposition or levies.
- b. Pakistani firms are not exempt from Pakistani corporate taxes and their employees are liable for taxes under Pakistani Law.
- c. Pakistani employees of U.S. firms will be subject to taxes under Pakistani Law.

PROJECT DESCRIPTION

AGA KHAN RURAL SUPPORT PROGRAMME

Sarhad Rural Support Corporation

A. Project Background

1. Rationale

Development efforts in the Northwest Frontier Province (NWFP) have been primarily those of Governmental ministries and agencies. Although funds have been allocated for various development projects, and people at all levels in the Government committed to uplifting the status of rural poor in the NWFP, little actual development has occurred due to problems common throughout the developing world: cumbersome bureaucracies, the remoteness of targeted areas, and the lack of sufficient indigenous organizations from the private sector to assist in implementing planned activities or identifying new ones. These problems have critically affected the development of the NWFP.

Eighty-five percent of the population in the NWFP is rural. Agriculture is the main economic activity and while large landlords do exist in the area, 90% of all farms are 5 hectares or less and are worked by their owners. Fifty percent of the cultivated area in the NWFP is dependent on rainfall meaning that a significant number of the farmers can produce crops barely sufficient for their own subsistence. Poverty is endemic.

Recognizing that the GOP could offer no acceptably fast solutions, the Government of the NWFP requested and obtained GOP endorsement for a plan to establish an efficient and effective private voluntary organization (PVO) to undertake essential small-scale rural development projects within selected areas of the Province. Accordingly, the Sarhad Rural Support Corporation (SRSC) was formally organized in November, 1989, and the Aga Khan Rural Support Programme (AKRSP), a PVO with extensive experience and considerable success in similar activities in other parts of the Province, agreed to provide technical (administrative and programmatic) assistance to the SRSC during its initial or "setting-up" period.

The most important institutional need which AKRSP will help SRSC to address arises from the absence of effective community level development institutions. While most development resources are expended through line agencies and other technical-managerial approaches, community involvement in development is limited to electing local representatives. However useful managerial and representative approaches may be for some purposes, they are not substitutes for community participation. Based on the AKRSP model, SRSC will demonstrate effective, sustainable and equitable models of development administration and resource mobilization through Village Organizations. SRSC will then attempt to link its participatory approach

with the services offered by existing line agencies and representative institutions when this seems to the targeted communities' advantage.

2. Administrative Capability/Work to Date

AKRSP has been active in Gilgit, Baltistan and Chitral since December 1982. A 1986 evaluation by the World Bank stated:

"The broad objective of the program is to increase the capacity of local people in the program area to make use of opportunities to improve their welfare and to overcome the problems facing them. The main focus of the development effort is on income-generating activities, toward meeting the program's stated objective of 'a double of (rural) per capita incomes over a period of 10 years."

Their report went on to commend AKRSP's development approach and achievements and to suggest that it could be usefully replicated in other areas within Pakistan.

The central feature of AKRSP's approach is the establishment of effective Village Organizations (VOs) through which technical and financial assistance is provided for specific small-scale activities identified by the communities. Social Organizers and Women's Development Organizers are employed to introduce the concept of participatory development; encourage the formation of VOs with elected, democratically-structured leadership; initiate community savings plans; and promote regular meetings of the VO membership.

A primary activity usually undertaken by the VOs is a Productive Physical Infrastructure (PPI) project to construct such small infrastructure as irrigation channels, link roads, storage tanks, flood protection works, pony tracks or the like. The VO is responsible for the execution of the project, with AKRSP financial support in the form of a grant being transferred to the VO in five installments. The wages of village laborers are included in the grant, however some of these wages are saved in the VO's savings account and later serve as collateral for short-term production and medium-term land development loans. Regular savings by members of the VO is a key element and condition of the agreement between the VO and AKRSP. Once the VO is firmly established, AKRSP further supports the village development process by facilitating access to agricultural inputs and processing and marketing facilities. Credit is provided collectively to a VO and not to individuals; repayment is high with a default rate as low as 1.47% and .92% for short and medium-term loans.

To date AKRSP has organized over 1,000 VOs with an estimated membership of 53,000 and bank deposits exceeding Rs. 60 million. Additionally, AKRSP has organized 271 Women's Organizations with a membership of 10,297 and bank deposits of Rs. 6 million.

SRSC is to adopt and implement the AKRSP approach. To this purpose, AKRSP has agreed to guide SRSC in its organizational set-up, staff recruitment, training of field development workers, and pilot PPI

activities. So as to expedite SRSC's operational effectiveness, AKRSP has already provided technical assistance and a financial advance to SRSC. A main SRSC office has been established in Peshawar and two outlying offices in Charsadda and Kohat, initial staff hired, and VO activities begun.

3. Roles of AKRSP and SRSC

AKRSP will be responsible for requesting on behalf of and forwarding on to SRSC the grant and the periodic advances. However, SRSC will ultimately be responsible and accountable for the management of this grant while AKRSP will provide to SRSC the technical assistance and advisory services it needs to fulfill the grant terms and conditions.

Requests for release of funds will be submitted to A.I.D. by AKRSP; all other reports or forms will be submitted by SRSC simultaneously to AKRSP and A.I.D.

4. Sub-grant Agreement

AKRSP and SRSC will execute a sub-grant agreement which includes all the terms and conditions of the grant. This sub-grant agreement will be submitted to A.I.D. for its review and approval.

B. Project Purpose and Planned Outputs

The Project purpose is to strengthen SRSC institutionally and programmatically. The targeted end product is SRSC operating as an efficient and effective PVO and undertaking small-scale rural development projects, based on the AKRSP model, in agricultural areas near Charsadda and Kohat in the NWFP.

By the end of the grant period, the following outputs will have been accomplished:

- Efficient offices established with sound administrative and financial procedures in effect to the degree that, if continued, SRSC would meet A.I.D. requirements for provisional registration as a PVO within two to three years
- A summary baseline of socioeconomic data completed
- Informational packets describing the VO, PPI and savings activities developed in Urdu and distributed to target beneficiaries
- 70 to 100 communities of 50 to 100 households each introduced to the VO concept and encouraged to organize as VOs
- At least 25 VOs organized

Productive Physical Infrastructure (PPI) projects completed, or very near completion, in several (possibly 4 to 10) of the more mature VOs with at least 50 to 75 households each.

To an increasing degree throughout its institutional life, SRSC will focus on the development of social organizations, women's economic welfare, physical infrastructure, agriculture, livestock, rural finance and marketing activities, human resources, and social sector projects. As many of these activities will not commence during the period of this grant (which is limited to SRSC's setting-up phase) they are not included among the planned outputs for this Project. They are mentioned here to indicate the direction the maturing SRSC will take.

C. Project Implementation

As sub-grantee, SRSC will be primarily responsible for implementation of Project activities, and will hire the additional staff needed for Project implementation. AKRSP will, however, continue to provide technical support to SRSC throughout the period of the grant.

Village organization and pilot development (PPI) activities will follow the AKRSP model described in the earlier section "Administrative Capability/Work to Date" although there will be no credit component in this Project.

PPIs will be of a type which can be brought to completion, or very near to completion, by the end of the grant period. The cost of the PPIs will vary according to the specific nature and aim of each. The greatest feasible number will be initiated - feasibility being determined by such illustrative factors as projected time needed for completion and the Project funds remaining available for this purpose. A possible range of four to 10 PPIs is anticipated.

SRSC will strengthen its existing administrative and financial procedures and establish such new ones as may be necessary to better develop its managerial capabilities.

Detailed Budget
AKRSP/SRSC
Grant No. 391-0470-G-00-0805

Attachment 3
Page 1 of 4 Pages

PERSONNEL	Pre-Grant Expenditures				Grant Expenditures				Combined (A+B) Total (\$)				
	No. of Posi- tions	FTE	Monthly Salary (Rs.)	No. of Mos. Total Salaries (Rs.)	(A) Total Salaries = (\$)	No. of Posi- tions	FTE	Monthly Salary (Rs.)		No. of Mos. Total Salaries (Rs.)	(B) Total Salaries = (\$)		
Salaries													
Chief Executive Officer	1	1.0	40,000	4	160,000	7,373	1	1.0	40,000	6	240,000	11,060	18,433
Chief Social Organizer	1	0.0	0	0	0	0	1	1.0	20,000	6	120,000	5,530	5,530
Accountant	1	0.5	5,000	4	10,000	461	0	0.0	0	6	0	0	461
Finance Manager	1	0.4	20,000	4	32,000	1,475	0	0.0	0	6	0	0	1,475
Finance Manager/Accountant	1	0.0	0	0	0	0	1	1.0	20,000	6	120,000	5,530	5,530
Computer Operator	1	1.0	3,000	4	12,000	553	0	0.0	0	6	0	0	553
Office Mgr./Computer Operator	1	0.0	0	0	0	0	1	1.0	10,000	6	60,000	2,765	2,765
Senior Social Organizer	2	2.0	10,000	4	80,000	3,687	2	2.0	15,000	6	180,000	8,295	11,982
Intern Social Organizer	2	0.0	0	0	0	0	2	2.0	3,000	6	36,000	1,659	1,659
Intern Women's Devel. Organizer	2	0.0	0	0	0	0	2	2.0	3,000	6	36,000	1,659	1,659
Driver	4	4.0	2,000	4	32,000	1,475	3	3.0	2,000	6	36,000	1,659	3,134
Peon/watchman	4	4.0	1,500	4	24,000	1,106	4	4.0	1,500	6	36,000	1,659	2,765
Sub-total: Salaries		12.9			350,000	16,129		17.0			864,000	39,816	55,945
Fringe: All Employees													
Provident @ 10% of 2/3 Base					0	0					57,594	2,654	2,654
Group Ins. @ Rs. 1,000/person					0	0					17,000	783	783
Medical Ins. @ 1% of Base					0	0					8,640	398	398
Sub-total: Fringe					0	0					83,234	3,836	3,836
Sub-total: PERSONNEL					350,000	16,129					947,234	43,651	59,780

EQUIPMENT & COMMODITIES	Pre-Grant Expenditures				Grant Expenditures				Combined (A+B) Total (\$)
	#	Cost Each (Rs.)	Total (Rs.)	(A) Total = (\$)	#	Cost Each (Rs.)	Total (Rs.)	(B) Total = (\$)	
4-wheel drive utility vehicles	0			0	3	260,000	780,000	35,945	35,945
Photocopier @ Rs. 98,000 deposit	1								1,129
balance			24,500	1,129			73,500	3,387	3,387
Computer & printer @ Rs. 116,000 no charge: on loan	1	0	0	0					0
full payment						116,000	116,000	5,346	5,346
Heaters, single gas burner	2	2,000	4,000	184	2	2,000	4,000	184	369
Furniture & fixtures			17,698	816			28,302	1,304	2,120
Sub-total: EQUIPMENT & COMMODITIES			46,198	2,129		378,000	1,001,802	46,166	48,295

- Notes: 1. Throughout the Detailed Budget, columns (A) and (B) are the \$ equivalent of the columns immediately preceding them. They are NOT in addition to the preceding Rupee columns.
2. Exchange rate: \$1.00 to Rs. 21.7

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ADMINISTRATION & TRAVEL	Pre-Grant Expenditures			Grant Expenditures			Combined		
	Monthly No. Rate of (Rs.) Mos.	Total (Rs.)	(A) Total = (\$)	Monthly No. Rate of (Rs.) Mos.	Total (Rs.)	(B) Total = (\$)	(A+B) Total (\$)		
Administration:									
Financial charges	4	0	0	6	2,000	92	92		
Printing & Stationery	4	26,529	1,223	6	5,000	230	1,453		
Telephone (4 instruments, local + int'l calls) & postage	4	14,519	669	6	32,500	1,498	2,167		
Office rent:									
Peshawar	25,000	4	100,000	4,608	25,000	6	150,000	6,912	11,521
2 district offices @ Rs. 4,000 & 3,000 ea.	7,000	4	28,000	1,290	7,000	6	42,000	1,935	3,226
Electricity & gas (3 offices)	4	4,010	185	6	50,000	2,304	2,489		
Maintenance (3 offices)	4	28,000	1,290	6	11,000	507	1,797		
Vehicle fuel & oil									
4 vehicles	4	26,693	1,230						
3 vehicles @ Rs. 3,000/mo. ea.				9,000	6	54,000	2,488	3,719	
Vehicle maintenance & insurance									
4 vehicles	4	3,994	184						
3 vehicles @ Rs. 500/mo./ve- hicle for maintenance + Rs. 265/vehicle for ins.				1,500	6	9,000	415	415	
Vehicle rentals		149,570	6,893		1	30,000	1,382	8,275	
Workshops/conferences									
Board meetings (1 every 6 mos.) [transport/meal/possible ac- commodation for 16 Directors]		6,370	294			10,000	461	754	
Weekly staff meetings		0	0			0	0	0	
Village Org. managers' mtgs.		0	0	3,000	6	18,000	829	829	
Visitors		1,571	72		6	2,387	110	182	
AKRSP G & A rate (5%)		0	0			225,463	10,390	10,390	
Sub-total: Administration		389,256	17,939			642,145	29,592	47,531	
Travel:									
CEO to observe Orangi Pilot Project in Karachi:									
Per diem: Rs. 500/dy x 6 dys		0	0			3,000	138	138	
Airfare: 1 ticket @ Rs. 3430 Peshawar/Karachi/Peshawar		0	0			3,430	158	158	
Sub-total: Travel		0	0			6,430	296	296	
Sub-total: ADMIN. & TRAVEL		389,256	17,939			648,575	29,888	47,827	

CONSULTANCIES	Pre-Grant Expenditures		Grant Expenditures		Combined
	Total (Rs.)	(A) Total (\$)	Total (Rs.)	(B) Total (\$)	(A+B) Total (\$)
Engineers @ Rs. 500/dy	0	0	94,500	4,355	4,355
Sub-total: CONSULTANCIES	0	0	94,500	4,355	4,355

PRODUCTIVE PHYSICAL INFRASTRUCTURE PILOT ACTIVITIES	Pre-Grant Expenditures		Grant Expenditures		Combined
	Total (Rs.)	(A) Total (\$)	Total (Rs.)	(B) Total (\$)	(A+B) Total (\$)
Fund	0	0	976,500	45,000	45,000
Sub-total: PPI Pilot Activities	0	0	976,500	45,000	45,000

OTHER DIRECT COSTS	Pre-Grant Expenditures		Grant Expenditures		Combined
	Total (Rs.)	(A) Total (\$)	Total (Rs.)	(B) Total (\$)	(A+B) Total (\$)
	0	0	55,173	2,543	2,543
Sub-total: OTHER DIRECT COSTS	0	0	55,173	2,543	2,543

Budget Summary
AKRSP/SRSC
Grant No. 391-0470-G-8050

	\$ Pre- Grant -----	\$ Grant -----	\$ Total -----
Personnel	16,129	43,651	59,780
Equipment & Commodities	2,129	46,166	48,295
Administration & Travel	17,939	29,888	47,827
Consultancies	0	4,355	4,355
PPIs	0	45,000	45,000
Other Direct Costs	0	2,543	2,543
Grand Total (in dollars)	----- 36,197 =====	----- 171,603 =====	----- 207,800 =====

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