

UNCLASSIFIED

**Annual Budget  
Submission**

**FY-1992**

**NIGER**

BEST AVAILABLE

MAY 1990



Agency for International Development  
Washington, D.C. 20523

UNCLASSIFIED

USAID/Niger

FY 1992 ANNUAL BUDGET SUBMISSION

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TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		OBLIG THRU	---FY 1990---		-----FY 1991-----			FY 1992
	INIT	FINAL	AUTH	PLAN	FY 1989	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	REQUEST
-----ESTIMATED U.S. DOLLAR COST (\$000)-----											
PROJECT NUMBER: 6830208		TITLE: RURAL HEALTH IMPROVEMENT					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	78	86	14,266	14,266	14,266		87				
HE 6	78	86	1,995	1,995	1,995		1				
PROJECT TOTAL:			16,261	16,261	16,261		88				
PROJECT NUMBER: 6830225		TITLE: NIGER CEREALS RESEARCH					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	82	85	11,660	11,660	11,660		76				
PROJECT NUMBER: 6830229		TITLE: EVALUATION ASST TO MINISTRY OF PLANNING					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	81	82	2,000	1,988	1,988		52		35		
PROJECT NUMBER: 6830230		TITLE: FORESTRY AND LAND USE PLANNING					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	80	88	4,089	4,079	4,079		100				
SS 6	80	88	350	270	270		57				
PROJECT TOTAL:			4,439	4,349	4,349		157				
PROJECT NUMBER: 6830234		TITLE: AGRICULTURAL PRODUCTION SUPPORT					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	82	87	19,900	19,900	19,900		606				
PROJECT NUMBER: 6830240		TITLE: NIAMEY DEPARTMENT DEVELOPMENT PHASE II					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	81	87	14,897	14,897	14,897		500		328		
PROJECT NUMBER: 6830242		TITLE: INTEGRATED LIVESTOCK PRODUCTION					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	83	89	10,856	10,856	10,856		83				
SS 6	83	89	103	103	103		103				
PROJECT TOTAL:			10,959	10,959	10,959		186				
PROJECT NUMBER: 6830246		TITLE: AGRI. SECTOR DEVELOPMENT GRANT					PROJ/NON PROJ IND.: NP			DFRP IND.: NO	
SH 6	84	89	22,637	22,637	22,637		1,269				
SS 6	84	89	14,000	14,000	14,000		6,500		1,850		
ES 6	84	89	16,278	16,278	16,278						
PROJECT TOTAL:			<del>36,637</del> 52,915	<del>36,637</del> 52,915	<del>36,637</del> 52,915		7,769		1,850		
PROJECT NUMBER: 6830249		TITLE: SMALL PROJECT ASSISTANCE-AID/PC					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	83	C		260	260		9				
SS 6	83	C		700	280	140	136	140	195	140	
PROJECT TOTAL:				960	540	140	145	140	195	140	
PROJECT NUMBER: 6830254		TITLE: HEALTH SECTOR SUPPORT					PROJ/NON PROJ IND.: NP			DFRP IND.: NO	
SH 6	86	91	7,007	7,007	7,007		2,720		796		
CS 6	86	91	1,500	1,500	1,500		1,500				
SS 6	86	91	8,693	8,693	4,660	1,800	725	2,233	3,854		
PROJECT TOTAL:			17,200	17,200	13,167	1,800	4,945	2,233	4,650		
PROJECT NUMBER: 6830256		TITLE: APPLIED AGRICULTURAL RESEARCH					PROJ/NON PROJ IND.: PA			DFRP IND.: NO	
SH 6	87	92	5,974	5,974	5,974		2,980				
SS 6	87	92	14,026	14,026	5,500	5,400	1,305	527	4,390	2,599	2,599
PROJECT TOTAL:			20,000	20,000	11,474	5,400	4,285	527	4,390	2,599	2,599

PACD

ASDG-  
3-31-92  
WOCU  
10-1-91\*

NA

12-31-92\*

5-31-92\*  
(Training)  
Only-  
7-1-93

\* PACD To Be Extended

TABLE IV - PROJECT BUDGET DATA

ORLIG		-----ESTIMATED U.S. DOLLAR COST (\$000)-----										FY 1972
FUNDING SOURCE	DATE		--TOTAL COST--		OBLIG THRU		---FY 1990---		-----FY 1991-----		FY END MORTGAGE	REQUEST
	INIT	FINAL	AUTH	PLAN	FY 1989	ATIONS	EXPEND ITURES	ATIONS	EXPEND ITURES			
PROJECT NUMBER: 6830257	SS 6	90	94	TITLE: AGRI SECTOR DEVELOPMENT GRANT II		20,000	5,000	5,000	5,000	10,000	4,000	
PROJECT NUMBER: 6830258	SS 6	88	92	11,000	11,000	5,900	1,300	2,600	2,800	2,500	2,500	7-31-93
PROJECT NUMBER: 6830259	SS 6	88	88	13,300	13,300	13,300	4,433		4,443			12-31-91
PROJECT NUMBER: 6830260	SS 6	89	93	9,000	9,000	3,865	500	1,500	1,850	3,135	1,000	9-1-94
PROJECT NUMBER: 6830261	SS 6	88	97	5,000	5,000	1,638	320	450	625	2,592	311	
PROJECT NUMBER: 6830263	SS 6	88	91	1,700	2,675	1,700	725	975	1,170			12-31-91
PROJECT NUMBER: 6830264	SS 6	88	88	770	770	770	500		120			9-30-93
PROJECT NUMBER: 6830265	SS 6	90	94	TITLE: AGRIC. SECTOR DEV. GRANT II - TA		5,000	2,000	1,525	500	1,475	200	
PROJECT NUMBER: 6830266	SS 6	90	95	TITLE: POLICY ANALYSIS & MONITORING		5,000	1,300	1,400	350	2,300	500	
PROJECT NUMBER: 6830267	SS 6	92	96	TITLE: HEALTH SECTOR SUPPORT II - TA		5,000			5,000		2,500	
PROJECT NUMBER: 6830269	SS 6	92	96	TITLE: CREDIT UNION DEVELOPMENT		3,800			3,800		1,000	
PROJECT NUMBER: 6830270	SS 6	92	96	TITLE: INTEGRATED CHILD SURVIVAL		7,000			7,000		1,800	
PROJECT NUMBER: 683AC51	SS 6	91	C	TITLE: AFR CHILD SURVIVAL INITIATIVE		300		300	300			
PROJECT NUMBER: 683AD5P	SS 6	89	C	TITLE: AFRICAN DEVELOPMENT SUPPORT		150					150	
PROJECT NUMBER: 683AEL6	SS 6	88	C	TITLE: AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST		800		400	400		400	
PROJECT NUMBER: 683AFHI	SS 6	88	C	TITLE: FAMILY HEALTH INITIATIVES		600		300	300		300	

PACU

7-31-93

12-31-91

9-1-94

12-31-91

9-30-93

\* PACD To Be Extended  
\*\* Project will be amended to increase LOP funding.

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		ESTIMATED U.S. DOLLAR COST (\$000)							FY 1992 REQUEST
	INIT	FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1989	---FY 1990--- OBLIG EXPEND ATIONS ITURES		---FY 1991--- OBLIG EXPEND ATIONS ITURES		YR END MORTGAGE	
<del>SS 6</del>	<del>89</del>	<del>0</del>	<del>683AGFP</del>	<del>TITLE:</del>	<del>200</del>	<del>200</del>	<del>200</del>	<del>200</del>	<del>200</del>	<del>NO</del>
SS 6	90	C	683ATLS	TITLE: AFRICAN TRAINING FOR LEADERSHIP & SKILLS	450	200	200	200	200	NO
<del>SS 6</del>	<del>90</del>	<del>C</del>	<del>683CRSP</del>	<del>TITLE: CRSP PROGRAM: SOILS MANAGEMENT (S&amp;T)</del>						<del>NO</del>
SS 6	89	C	683FEWS	TITLE: FAMINE EARLY WARNING SYSTEM	100	50	50	50	50	NO
SS 6	88	C	683HRDA	TITLE: HUMAN RESOURCE DEV. ASST.	700	400	400	400	400	NO
SS 6	88	C	683PRAP	TITLE: POLICY REFORM & POVERTY						NO

REPORT TOTAL: 190,117 245,456 169,005 16,460 28,463 18,000 30,156 40,401 18,000

APPROPRIATION SUMMARY

SH		8,482		1,159			
HE		1					
CS		1,500					
SS	16,460	18,480	18,000	28,997	40,401	18,000	
ES							
REPORT TOTAL:	16,460	28,463	18,000	30,156	40,401	18,000	

FY 1991 pipelines include forward funding to bridge FY 1992 when three new starts are planned.

Table IVa  
NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

PAGE 1

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
<b>PROJECT NUMBER: 683-0249      TITLE: SMALL PROJECT ASSISTANCE-AID/PC</b>				
<b>AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION</b>				
SI CODE: AEX	100 %	70	70	70
SI CODE: DOM	70 %	49	49	49
SI CODE: EEF	10 %	7	7	7
SI CODE: NFC	70 %	49	49	49
SI CODE: NRM	80 %	56	56	56
SI CODE: PCV	100 %	70	70	70
SI CODE: RUR	100 %	70	70	70
SI CODE: WDI	50 %	35	35	35
<b>TOTAL AC CODE:</b>	<b>50 %</b>	<b>70</b>	<b>70</b>	<b>70</b>
<b>HEWM WATER QUALITY HEALTH</b>				
SI CODE: DOM	50 %	21	21	21
SI CODE: NFC	60 %	25	25	25
SI CODE: NRM	60 %	25	25	25
SI CODE: PCV	100 %	42	42	42
SI CODE: RUR	100 %	42	42	42
SI CODE: WDI	60 %	25	25	25
<b>TOTAL AC CODE:</b>	<b>30 %</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>NRFR FORESTRY</b>				
SI CODE: EFW	5 %	1	1	1
SI CODE: NFC	50 %	14	14	14
SI CODE: NRM	100 %	28	28	28
SI CODE: PCV	100 %	28	28	28
SI CODE: REF	10 %	2	2	2
SI CODE: RUR	100 %	28	28	28
SI CODE: WDI	25 %	7	7	7
<b>TOTAL AC CODE:</b>	<b>20 %</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>140</b>	<b>140</b>	<b>140</b>

**PROJECT NUMBER: 683-0254      TITLE: HEALTH SECTOR SUPPORT**

**HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY**

SI CODE: CHS	100 %	90	111
SI CODE: NSP	5 %	4	5
SI CODE: PBL	100 %	90	111
SI CODE: RUR	75 %	67	83
SI CODE: TIC	20 %	18	22
SI CODE: TMN	20 %	18	22
<b>TOTAL AC CODE:</b>	<b>5 %</b>	<b>90</b>	<b>111</b>

**HEHA HIV/AIDS**

NIGER (216830)  
 FY 1992 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: NSP	100 %	36	44	
SI CODE: PBL	100 %	36	44	
SI CODE: ROR	80 %	28	35	
SI CODE: RSS	80 %	28	35	
TOTAL AC CODE:	2 %	36	44	
<b>HEIM IMMUNIZATION</b>				
SI CODE: CHS	100 %	180	223	
SI CODE: INS	40 %	72	89	
SI CODE: NSP	30 %	54	66	
SI CODE: PBL	100 %	180	223	
SI CODE: RUR	70 %	126	156	
SI CODE: TIC	50 %	90	111	
TOTAL AC CODE:	10 %	180	223	
<b>HEMA MALARIA</b>				
SI CODE: CHS	100 %	180	223	
SI CODE: INS	30 %	54	66	
SI CODE: NSP	35 %	63	78	
SI CODE: PBL	100 %	180	223	
SI CODE: ROR	70 %	126	156	
SI CODE: RUR	65 %	117	145	
TOTAL AC CODE:	10 %	180	223	
<b>HESD HEALTH SYSTEMS DEVELOPMENT</b>				
SI CODE: INS	100 %	1,080	1,339	
SI CODE: NSP	100 %	1,080	1,339	
SI CODE: PBL	100 %	1,080	1,339	
SI CODE: ROR	60 %	648	803	
SI CODE: SFR	100 %	1,080	1,339	
SI CODE: TPU	30 %	324	401	
TOTAL AC CODE:	60 %	1,080	1,339	
<b>HUGH GROWTH MONITORING AND WEANING FOODS</b>				
SI CODE: CHS	100 %	90	111	
SI CODE: CIT	25 %	22	27	
SI CODE: PBL	100 %	90	111	
SI CODE: PVU	50 %	45	55	
SI CODE: RSS	20 %	18	22	
SI CODE: RUR	75 %	67	83	
SI CODE: TIC	30 %	27	33	
TOTAL AC CODE:	5 %	90	111	
<b>NIYA VITAMIN A</b>				

NIGER (216830)  
 FY 1992 ANNUAL BUDGET SUBMISSION

AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: CHS	100 X	36	44	
SI CODE: NFC	30 X	10	13	
SI CODE: PBL	100 X	36	44	
SI CODE: FVU	100 X	36	44	
SI CODE: RUR	100 X	36	44	
TOTAL AC CODE:	2 X	36	44	
NUMO NUTRITION OF WOMEN				
SI CODE: NFC	20 X	7	8	
SI CODE: PBL	100 X	36	44	
SI CODE: RUR	100 X	36	44	
SI CODE: WDI	50 X	18	22	
TOTAL AC CODE:	2 X	36	44	
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT				
SI CODE: NSP	100 X	72	89	
SI CODE: PBL	100 X	72	89	
SI CODE: SPR	100 X	72	89	
TOTAL AC CODE:	4 X	72	89	
PROJECT TOTAL	100 X	1,800	2,233	
PROJECT NUMBER: 683-0256		TITLE: APPLIED AGRICULTURAL RESEARCH		
AGIR IRRIGATION				
SI CODE: PBL	100 X	270	26	129
SI CODE: RAG	100 X	270	26	129
SI CODE: RUR	100 X	270	26	129
TOTAL AC CODE:	5 X	270	26	129
AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION				
SI CODE: AEX	10 X	486	47	233
SI CODE: CON	2 X	97	9	46
SI CODE: HBC	10 X	486	47	233
SI CODE: INS	100 X	4,860	474	2,339
SI CODE: NRM	30 X	1,458	142	701
SI CODE: PBL	100 X	4,860	474	2,339
SI CODE: RAG	90 X	4,374	426	2,105
SI CODE: RSS	10 X	486	47	233
SI CODE: RUR	100 X	4,860	474	2,339
SI CODE: TAC	6 X	291	28	140
SI CODE: TIC	6 X	291	28	140
SI CODE: TTE	6 X	291	28	140

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FY 1992 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUIEST
SI CODE: XII	79 %	3,839	374	1,847
TOTAL AC CODE:	90 %	4,860	474	2,339
<b>NRWR WATER RESOURCES MANAGEMENT</b>				
SI CODE: INS	20 %	54	5	25
SI CODE: NRM	100 %	270	26	129
SI CODE: RSS	20 %	54	5	25
SI CODE: RUR	100 %	270	26	129
SI CODE: TIC	100 %	270	26	129
SI CODE: XII	100 %	270	26	129
TOTAL AC CODE:	5 %	270	26	129
PROJECT TOTAL	100 %	5,400	577	2,599

PROJECT NUMBER: 683-0257 TITLE: AGRICULTURAL SECTOR DEVELOPMENT GRANT II

**AGLS AGRICULTURAL LAND USE AND SETTLEMENT**

SI CODE: COP	50 %	625	625	500
SI CODE: NRM	100 %	1,250	1,250	1,000
SI CODE: NSP	100 %	1,250	1,250	1,000
SI CODE: PBL	25 %	312	312	250
SI CODE: PRT	75 %	937	937	750
SI CODE: PVL	40 %	500	500	400
SI CODE: PVU	60 %	750	750	600
SI CODE: SPR	100 %	1,250	1,250	1,000
TOTAL AC CODE:	25 %	1,250	1,250	1,000

**AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY**

SI CODE: COP	50 %	625	625	500
SI CODE: NSP	100 %	1,250	1,250	1,000
SI CODE: PBL	25 %	312	312	250
SI CODE: PRT	75 %	937	937	750
SI CODE: PVL	40 %	500	500	400
SI CODE: PVU	60 %	750	750	600
SI CODE: SPR	100 %	1,250	1,250	1,000
TOTAL AC CODE:	25 %	1,250	1,250	1,000

**NRFR FORESTRY**

SI CODE: COP	50 %	625	625	500
SI CODE: NRM	100 %	1,250	1,250	1,000
SI CODE: NSP	100 %	1,250	1,250	1,000
SI CODE: PBL	25 %	312	312	250
SI CODE: PRT	75 %	937	937	750

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 FY 1992 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PVL	40 %	500	500	400
SI CODE: PVU	60 %	750	750	600
SI CODE: SFR	100 %	1,250	1,250	1,000
TOTAL AC CODE:	25 %	1,250	1,250	1,000
<b>PSMG ADMINISTRATION AND MANAGEMENT</b>				
SI CODE: COP	25 %	312	312	250
SI CODE: NRM	100 %	1,250	1,250	1,000
SI CODE: NSP	100 %	1,250	1,250	1,000
SI CODE: PBL	100 %	1,250	1,250	1,000
SI CODE: SPR	100 %	1,250	1,250	1,000
TOTAL AC CODE:	25 %	1,250	1,250	1,000
PROJECT TOTAL	100 %	5,000	5,000	4,000

PROJECT NUMBER: 683-0258 TITLE: FAMILY HEALTH & DEMOGRAPHY

HECS CHILD SPACING/HIGH RISK BIRTHS

SI CODE: BDV	60 %		156	150
SI CODE: CHS	100 %		260	250
SI CODE: CIT	50 %		130	125
SI CODE: OCO	35 %		91	87
SI CODE: DED	25 %		65	62
SI CODE: PBL	100 %		260	250
SI CODE: RUR	20 %		52	50
SI CODE: TWN	30 %		78	75
SI CODE: WDI	80 %		208	200

TOTAL AC CODE: 10 % 260 250

KEHA HIV/AIDS

SI CODE: CIT	90 %		117	112
SI CODE: PBL	100 %		130	125
SI CODE: TWN	10 %		13	12

TOTAL AC CODE: 5 % 130 125

FNCN FAMILY PLANNING CONTRACEPTIVES

SI CODE: BDV	20 %		78	75
SI CODE: CIT	60 %		234	225
SI CODE: PBL	100 %		390	375
SI CODE: RUR	10 %		39	37
SI CODE: TWN	30 %		117	112
SI CODE: WDI	80 %		312	300

TOTAL AC CODE: 15 % 390 375

PNPD FAMILY PLANNING PROGRAM DEVELOPMENT

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: BDV	20 %		130	125
SI CODE: CHS	15 %		97	93
SI CODE: CIT	80 %		520	500
SI CODE: DCO	20 %		130	125
SI CODE: DED	15 %		97	93
SI CODE: IMS	30 %		195	187
SI CODE: PBL	100 %		650	625
SI CODE: RDC	20 %		130	125
SI CODE: SPR	10 %		65	62
SI CODE: TAC	5 %		32	31
SI CODE: TFE	5 %		32	31
SI CODE: TIC	5 %		32	31
SI CODE: TMA	5 %		32	31
SI CODE: TPU	10 %		65	62
SI CODE: TTE	5 %		32	31
SI CODE: TUS	5 %		32	31
SI CODE: TWN	20 %		130	125
SI CODE: WDI	50 %		325	312
<b>TOTAL AC CODE:</b>	<b>25 %</b>		<b>650</b>	<b>625</b>
<b>PNSD FAMILY PLANNING SERVICE DELIVERY</b>				
SI CODE: CIT	50 %		585	562
SI CODE: IMS	30 %		351	337
SI CODE: PBL	100 %		1,170	1,125
SI CODE: RUR	15 %		175	168
SI CODE: TAC	5 %		58	56
SI CODE: TFE	10 %		117	112
SI CODE: TIC	5 %		58	56
SI CODE: TTE	5 %		58	56
SI CODE: TUS	5 %		58	56
SI CODE: TWN	35 %		409	393
<b>TOTAL AC CODE:</b>	<b>45 %</b>		<b>1,170</b>	<b>1,125</b>
<b>PROJECT TOTAL</b>	<b>100 %</b>		<b>2,600</b>	<b>2,500</b>
<b>PROJECT NUMBER: 683-0260 TITLE: RURAL ORGANIZATIONS DEVELOPMENT</b>				
<b>AGMK AGRICULTURAL MARKETING</b>				
SI CODE: COP	100 %	75	225	150
SI CODE: PVU	100 %	75	225	150
SI CODE: PVZ	100 %	75	225	150
SI CODE: RUR	100 %	75	225	150
SI CODE: TIC	100 %	75	225	150
<b>TOTAL AC CODE:</b>	<b>15 %</b>	<b>75</b>	<b>225</b>	<b>150</b>
<b>EDEA BASIC EDUCATION FOR ADOLESCENTS AND ADULTS</b>				

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: COP	100 X	350	1,050	700
SI CODE: PVU	100 X	350	1,050	700
SI CODE: RUR	100 X	350	1,050	700
SI CODE: TIC	100 X	350	1,050	700
<b>TOTAL AC CODE:</b>	<b>70 X</b>	<b>350</b>	<b>1,050</b>	<b>700</b>
<b>PERD BUSINESS DEVELOPMENT PROMOTION</b>				
SI CODE: COP	100 X	75	225	150
SI CODE: PVU	100 X	75	225	150
SI CODE: RUR	100 X	75	225	150
SI CODE: TIC	100 X	75	225	150
<b>TOTAL AC CODE:</b>	<b>15 X</b>	<b>75</b>	<b>225</b>	<b>150</b>
<b>PROJECT TOTAL</b>	<b>100 X</b>	<b>500</b>	<b>1,500</b>	<b>1,000</b>

PROJECT NUMBER: 683-0261 TITLE: PROGRAM DEV AND SUPPORT

<b>AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY</b>				
SI CODE: DDV	30 X	19	27	18
SI CODE: INS	30 X	19	27	18
SI CODE: NRM	40 X	25	36	24
SI CODE: NSP	100 X	64	90	62
SI CODE: PNP	20 X	12	18	12
SI CODE: PRT	80 X	51	72	49
<b>TOTAL AC CODE:</b>	<b>20 X</b>	<b>64</b>	<b>90</b>	<b>62</b>
<b>PDAS PROJECT DEVELOPMENT AND SUPPORT</b>				
SI CODE: INS	10 X	16	22	15
SI CODE: NRM	20 X	32	45	31
SI CODE: NSP	100 X	160	225	155
SI CODE: PNP	20 X	32	45	31
SI CODE: PRT	80 X	128	180	124
SI CODE: PVZ	10 X	16	22	15
SI CODE: RDV	20 X	32	45	31
SI CODE: REC	10 X	16	22	15
SI CODE: RSS	10 X	16	22	15
SI CODE: WDI	20 X	32	45	31
<b>TOTAL AC CODE:</b>	<b>50 X</b>	<b>160</b>	<b>225</b>	<b>155</b>
<b>PERD BUSINESS DEVELOPMENT PROMOTION</b>				
SI CODE: NSP	100 X	96	135	93
SI CODE: PNP	20 X	19	27	18
SI CODE: PRT	80 X	76	108	74

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## AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PSD	100 %	96	135	93
TOTAL AC CODE:	30 %	96	135	93
PROJECT TOTAL	100 %	320	450	311

PROJECT NUMBER: 683-0263 TITLE: NIGER ECONOMIC POLICY REFORM

## AGMK AGRICULTURAL MARKETING

SI CODE: IND	25 %		243	
SI CODE: NSP	100 %		975	
SI CODE: PRT	75 %		731	
SI CODE: PSD	25 %		243	
SI CODE: TTE	10 %		97	
TOTAL AC CODE:	100 %		975	
PROJECT TOTAL	100 %		975	

PROJECT NUMBER: 683-0265 TITLE: AGRIC. SECTOR DEV. GRANT II - TA

## AGLS AGRICULTURAL LAND USE AND SETTLEMENT

SI CODE: COP	100 %	500	381	50
SI CODE: NRM	100 %	500	381	50
SI CODE: NSP	100 %	500	381	50
SI CODE: PBL	25 %	125	95	12
SI CODE: PRT	75 %	375	285	37
SI CODE: PVL	35 %	175	133	17
SI CODE: PVU	65 %	325	247	32
SI CODE: SPR	100 %	500	381	50
TOTAL AC CODE:	25 %	500	381	50

## AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY

SI CODE: COP	100 %	100	76	10
SI CODE: NRM	100 %	100	76	10
SI CODE: NSP	100 %	100	76	10
SI CODE: PBL	25 %	25	19	2
SI CODE: PRT	75 %	75	57	7
SI CODE: PVL	35 %	35	26	3
SI CODE: PVU	65 %	65	49	6
SI CODE: SPR	100 %	100	76	10
TOTAL AC CODE:	5 %	100	76	10

## AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION

SI CODE: COP	25 %	50	38	5
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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: NRM	100 X	200	152	20
SI CODE: NSP	100 X	200	152	20
SI CODE: PBL	25 X	50	38	5
SI CODE: PRT	75 X	150	114	15
SI CODE: PVL	35 X	70	53	7
SI CODE: PVU	65 X	130	99	13
SI CODE: SFR	100 X	200	152	20
<b>TOTAL AC CODE:</b>	<b>10 X</b>	<b>200</b>	<b>152</b>	<b>20</b>
<b>NRFR FORESTRY</b>				
SI CODE: COP	100 X	400	305	40
SI CODE: NRM	100 X	400	305	40
SI CODE: PBL	25 X	100	76	10
SI CODE: PRT	75 X	300	228	30
SI CODE: PVL	40 X	160	122	16
SI CODE: PVU	60 X	240	183	24
SI CODE: RUR	100 X	400	305	40
SI CODE: SPR	100 X	400	305	40
<b>TOTAL AC CODE:</b>	<b>20 X</b>	<b>400</b>	<b>305</b>	<b>40</b>
<b>NRLD AGRICULTURAL LAND DEVELOPMENT</b>				
SI CODE: COP	50 X	300	228	30
SI CODE: NRM	100 X	600	457	60
SI CODE: PBL	25 X	150	114	15
SI CODE: PRT	75 X	450	343	45
SI CODE: PVL	40 X	240	183	24
SI CODE: PVU	60 X	360	274	36
SI CODE: RUR	100 X	600	457	60
<b>TOTAL AC CODE:</b>	<b>30 X</b>	<b>600</b>	<b>457</b>	<b>60</b>
<b>NRMR WATER RESOURCES MANAGEMENT</b>				
SI CODE: COP	100 X	100	76	10
SI CODE: NRM	100 X	100	76	10
SI CODE: PBL	10 X	10	7	1
SI CODE: PRT	90 X	90	68	9
SI CODE: PVL	40 X	40	30	4
SI CODE: PVU	60 X	60	45	6
SI CODE: RUR	100 X	100	76	10
<b>TOTAL AC CODE:</b>	<b>5 X</b>	<b>100</b>	<b>76</b>	<b>10</b>
<b>PSNG ADMINISTRATION AND MANAGEMENT</b>				
SI CODE: NRM	50 X	50	38	5
SI CODE: NSP	100 X	100	76	10

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PBL	100 %	100	76	10
SI CODE: SFR	100 %	100	76	10
TOTAL AC CODE:	5 %	100	76	10
PROJECT TOTAL	100 %	2,000	1,525	200

PROJECT NUMBER: 683-0266 TITLE: POLICY ANALYSIS & MONITORING

AGMP AGRICULTURAL MANAGEMENT, PLANNING AND POLICY

SI CODE: NSP	100 %	780	840	300
SI CODE: REC	65 %	507	546	195
TOTAL AC CODE:	60 %	780	840	300

PSMG ADMINISTRATION AND MANAGEMENT

SI CODE: NSP	100 %	520	560	200
SI CODE: REC	65 %	338	364	130
SI CODE: TAC	7 %	36	39	14
SI CODE: TTE	9 %	46	50	18
TOTAL AC CODE:	40 %	520	560	200

PROJECT TOTAL	100 %	1,300	1,400	500
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PROJECT NUMBER: 683-0267 TITLE: HEALTH SECTOR SUPPORT II - TA

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: INS	60 %			1,500
SI CODE: NSP	100 %			2,500
SI CODE: PBL	90 %			2,250
SI CODE: PSD	20 %			500
SI CODE: ROR	30 %			750
SI CODE: SFR	100 %			2,500
SI CODE: TAC	10 %			250
SI CODE: TPU	30 %			750
SI CODE: TTH	10 %			250
SI CODE: TUS	5 %			125

TOTAL AC CODE:	100 %			2,500
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PROJECT TOTAL	100 %			2,500
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PROJECT NUMBER: 683-0269 TITLE: CREDIT UNION DEVELOPMENT

AGAB AGRIBUSINESS

SI CODE: COP	100 %			200
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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: INS	40 X			80
SI CODE: PRT	100 X			200
SI CODE: RUR	100 X			200
SI CODE: WDI	50 X			100
<b>TOTAL AC CODE:</b>	<b>20 X</b>			<b>700</b>
<b>AGCR AGRICULTURAL CREDIT</b>				
SI CODE: COP	100 X			300
SI CODE: INS	40 X			120
SI CODE: PRT	100 X			300
SI CODE: RUR	100 X			300
SI CODE: WDI	50 X			150
<b>TOTAL AC CODE:</b>	<b>30 X</b>			<b>300</b>
<b>FEFM FINANCIAL MARKETS</b>				
SI CODE: COP	50 X			250
SI CODE: INS	40 X			200
SI CODE: PRT	100 X			500
SI CODE: RUR	100 X			500
SI CODE: WDI	20 X			100
<b>TOTAL AC CODE:</b>	<b>50 X</b>			<b>500</b>
<b>PROJECT TOTAL</b>	<b>100 X</b>			<b>1,000</b>

PROJECT NUMBER: 683-0270 TITLE: INTEGRATED CHILD SURVIVAL

<b>HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY</b>				
SI CODE: CHS	100 X			360
SI CODE: INS	25 X			90
SI CODE: NSP	100 X			360
SI CODE: PBL	100 X			360
SI CODE: PVU	20 X			72
SI CODE: ROR	15 X			54
SI CODE: TPU	100 X			360
SI CODE: TUS	10 X			36

**TOTAL AC CODE:** 20 X 360

<b>HEIM IMMUNIZATION</b>				
SI CODE: CHS	100 X			180
SI CODE: INS	25 X			45
SI CODE: NSP	100 X			180
SI CODE: PBL	100 X			180
SI CODE: PVO	20 X			36

NIGER (218030)  
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## AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: ROR	5 %			9
SI CODE: TPU	100 %			180
SI CODE: TUS	10 %			18
<b>TOTAL AC CODE:</b>	<b>10 %</b>			<b>180</b>
<b>HEMA MALARIA</b>				
SI CODE: CHS	75 %			270
SI CODE: INS	25 %			90
SI CODE: NSP	100 %			360
SI CODE: PBL	100 %			360
SI CODE: PVU	15 %			54
SI CODE: ROR	20 %			72
SI CODE: TPU	100 %			360
SI CODE: TUS	10 %			36
<b>TOTAL AC CODE:</b>	<b>20 %</b>			<b>360</b>
<b>HERI ACUTE RESPIRATORY INFECTION (ARI)</b>				
SI CODE: CHS	100 %			90
SI CODE: INS	25 %			22
SI CODE: NSP	100 %			90
SI CODE: PBL	100 %			90
SI CODE: PVU	10 %			9
SI CODE: ROR	25 %			22
SI CODE: TPU	100 %			90
SI CODE: TUS	10 %			9
<b>TOTAL AC CODE:</b>	<b>5 %</b>			<b>90</b>
<b>NIHM GROWTH MONITORING AND WEANING FOODS</b>				
SI CODE: CHS	100 %			360
SI CODE: INS	25 %			90
SI CODE: NSP	100 %			360
SI CODE: PBL	100 %			360
SI CODE: PVU	20 %			72
SI CODE: ROR	20 %			72
SI CODE: TPU	100 %			360
SI CODE: TUS	10 %			36
<b>TOTAL AC CODE:</b>	<b>20 %</b>			<b>360</b>
<b>NUNP NUTRITION MANAGEMENT, PLANNING AND POLICY</b>				
SI CODE: CHS	100 %			270
SI CODE: INS	25 %			67
SI CODE: NFC	25 %			67
SI CODE: NSP	100 %			270

NIGER (216030)  
 FY 1992 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: PBL	100 %			270
SI CODE: ROR	25 %			67
SI CODE: TPU	100 %			270
SI CODE: TUS	10 %			27
<b>TOTAL AC CODE:</b>	<b>15 %</b>			<b>270</b>
<b>NUVA VITAMIN A</b>				
SI CODE: CHS	100 %			180
SI CODE: INS	25 %			45
SI CODE: NSP	100 %			180
SI CODE: FBL	100 %			180
SI CODE: PVU	25 %			45
SI CODE: ROR	10 %			18
SI CODE: TPU	100 %			180
SI CODE: TUS	10 %			18
<b>TOTAL AC CODE:</b>	<b>10 %</b>			<b>180</b>
<b>PROJECT TOTAL</b>	<b>100 %</b>			<b>1,800</b>

PROJECT NUMBER: 603-ACSI TITLE: AFR CHILD SURVIVAL INITIATIVE

HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY

SI CODE: CHS	100 %	165
SI CODE: DCO	30 %	49
SI CODE: PCV	5 %	8
SI CODE: PSD	5 %	8
SI CODE: ROR	20 %	33
SI CODE: RSS	20 %	33
SI CODE: RUR	80 %	132
SI CODE: TIC	40 %	66
SI CODE: TPU	5 %	8
SI CODE: TNN	20 %	33
<b>TOTAL AC CODE:</b>	<b>55 %</b>	<b>165</b>

HEIM IMMUNIZATION

SI CODE: CHS	100 %	15
SI CODE: RUR	80 %	12
SI CODE: TIC	50 %	7
SI CODE: TNN	20 %	3
<b>TOTAL AC CODE:</b>	<b>5 %</b>	<b>15</b>

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: CHS	100 %	60
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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: RUR	80 %		48	
SI CODE: TWN	20 %		12	
TOTAL AC CODE:	20 %		60	
<b>MURF BREASTFEEDING</b>				
SI CODE: CHS	100 %		30	
SI CODE: DCO	5 %		1	
SI CODE: RSS	20 %		6	
SI CODE: RUR	80 %		24	
SI CODE: TIC	50 %		15	
SI CODE: TWN	20 %		6	
SI CODE: WDI	50 %		15	
TOTAL AC CODE:	10 %		30	
<b>MUGM GROWTH MONITORING AND WEANING FOODS</b>				
SI CODE: CHS	100 %		30	
SI CODE: PCV	5 %		1	
SI CODE: RUR	80 %		24	
SI CODE: TIC	20 %		6	
SI CODE: TWN	20 %		6	
TOTAL AC CODE:	10 %		30	
PROJECT TOTAL	100 %		300	
<b>PROJECT NUMBER: 683-ADSP TITLE: AFRICAN DEVELOPMENT SUPPORT</b>				
<b>PSMG ADMINISTRATION AND MANAGEMENT</b>				
SI CODE: NRM	20 %		30	
SI CODE: MSP	100 %		150	
SI CODE: RSS	60 %		90	
SI CODE: WDI	20 %		30	
TOTAL AC CODE:	100 %		150	
PROJECT TOTAL	100 %		150	
<b>PROJECT NUMBER: 683-AEL6 TITLE: AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST</b>				
<b>ABPM PEST MANAGEMENT</b>				
SI CODE: AEX	10 %		30	30
SI CODE: BDV	100 %		300	300
SI CODE: NRM	50 %		150	150
SI CODE: PBL	100 %		300	300
SI CODE: RUR	100 %		300	300

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: TTE	70 %		210	210
TOTAL AC CODE:	75 %		300	300
<b>NRHW HAZARDOUS WASTE</b>				
SI CODE: RDV	100 %		20	20
SI CODE: NRM	100 %		20	20
SI CODE: PBL	100 %		20	20
SI CODE: RUR	100 %		20	20
SI CODE: TTE	20 %		4	4
TOTAL AC CODE:	5 %		20	20
<b>FSMG ADMINISTRATION AND MANAGEMENT</b>				
SI CODE: RDV	70 %		56	56
SI CODE: NRM	10 %		8	8
SI CODE: PBL	100 %		80	80
SI CODE: RUR	100 %		80	80
SI CODE: TTE	70 %		56	56
TOTAL AC CODE:	20 %		80	80
PROJECT TOTAL	100 %		400	400
PROJECT NUMBER: 683-AFHI TITLE: FAMILY HEALTH INITIATIVES				
<b>FNPD FAMILY PLANNING PROGRAM DEVELOPMENT</b>				
SI CODE: RDV	30 %		62	62
SI CODE: DCO	30 %		62	62
SI CODE: INS	80 %		168	168
SI CODE: NSP	100 %		210	210
SI CODE: PBL	100 %		210	210
SI CODE: ROC	20 %		42	42
SI CODE: RGS	20 %		42	42
SI CODE: SPR	40 %		84	84
TOTAL AC CODE:	70 %		210	210
<b>FNPD FAMILY PLANNING SERVICE DELIVERY</b>				
SI CODE: RDV	30 %		27	27
SI CODE: INS	100 %		90	90
SI CODE: NSP	100 %		90	90
SI CODE: PBL	100 %		90	90
SI CODE: WDI	80 %		72	72
TOTAL AC CODE:	30 %		90	90
PROJECT TOTAL	100 %		300	300

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AC/SI SUMMARY REPORT

FY 1990    FY 1991    FY 1992  
 ESTIMATE   ESTIMATE   REQUEST

PROJECT NUMBER: 683-ATLS    TITLE: AFRICAN TRAINING FOR LEADERSHIP & SKILLS

EDEI HUMAN RES DVLPT FOR EDUCATIONAL INSTITUTIONS

SI CODE: INS	100 %	100	125
SI CODE: NSP	100 %	100	125
SI CODE: TPU	100 %	100	125
SI CODE: TUS	100 %	100	125
SI CODE: UNV	100 %	100	125

TOTAL AC CODE:            50 %                            100            125

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS

SI CODE: INS	100 %	100	125
SI CODE: NSP	100 %	100	125
SI CODE: TPU	100 %	100	125
SI CODE: TUS	100 %	100	125
SI CODE: UNV	100 %	100	125

TOTAL AC CODE:            50 %                            100            125

PROJECT TOTAL            100 %                            200            250

PROJECT NUMBER: 683-FEWS    TITLE: FAMINE EARLY WARNING SYSTEM

NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY

SI CODE: FSE	100 %	10	10
SI CODE: INS	100 %	10	10
SI CODE: PBL	100 %	10	10
SI CODE: RFG	100 %	10	10
SI CODE: RUR	100 %	10	10
SI CODE: TIC	10 %	1	1

TOTAL AC CODE:            20 %                            10            10

PSMG ADMINISTRATION AND MANAGEMENT

SI CODE: FSE	100 %	40	40
SI CODE: INS	100 %	40	40
SI CODE: PBL	100 %	40	40
SI CODE: RFG	100 %	40	40
SI CODE: RUR	100 %	40	40
SI CODE: TIC	10 %	4	4

TOTAL AC CODE:            80 %                            40            40

PROJECT TOTAL            100 %                            50            50

PROJECT NUMBER: 683-HRDA    TITLE: HUMAN RESOURCE DEV. ASST.

EDEI HUMAN RES DVLPT FOR EDUCATIONAL INSTITUTIONS

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AC/SI SUMMARY REPORT

		FY 1990 ESTIMATE	FY 1991 ESTIMATE	FY 1992 REQUEST
SI CODE: INS	100 X		80	60
SI CODE: NSP	100 X		80	60
SI CODE: TTH	100 X		80	60
TOTAL AC CODE:	20 X		80	60
FEED BUSINESS DEVELOPMENT PROMOTION				
SI CODE: NSP	100 X		200	150
SI CODE: PSD	100 X		200	150
SI CODE: TFE	40 X		80	60
SI CODE: TIC	30 X		60	45
TOTAL AC CODE:	50 X		200	150
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: INS	100 X		120	90
SI CODE: NSP	100 X		120	90
SI CODE: TFE	40 X		48	36
TOTAL AC CODE:	30 X		120	90
PROJECT TOTAL	100 X		400	300
REPORT TOTAL		16,460	18,000	18,000

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TABLE V - PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING	
			APPROP	INCR
(\$000)				
<b>MCC LEVEL</b>				
	683-0249	SMALL PROJECT ASSISTANCE-AID/PC	SS	140
	683-0257	AGRI SECTOR DEVELOPMENT GRANT II	SS	4,000
	683-0260	RURAL ORGANIZATIONS DEVELOPMENT	SS	1,000
	683-0261	PROGRAM DEV AND SUPPORT	SS	311
	683-ADSP	AFRICAN DEVELOPMENT SUPPORT	SS	150
	683-AEL6	AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST	SS	400
	683-AFHI	FAMILY HEALTH INITIATIVES	SS	300
	683-ATLS	AFRICAN TRAINING FOR LEADERSHIP & SKILLS	SS	250
	683-FEWS	FAMINE EARLY WARNING SYSTEM	SS	50
	683-HRDA	HUMAN RESOURCE DEV. ASST.	SS	300
	683-0258	FAMILY HEALTH & DEMOGRAPHY	SS	2,000
	683-0266	POLICY ANALYSIS & MONITORING	SS	300
	683-0256	APPLIED AGRICULTURAL RESEARCH	SS	1,600
		<b>TOTAL MCC REQUEST</b>		<b>10,801</b>
<b>INCREMENT LEVEL</b>				
1	683-0270	INTEGRATED CHILD SURVIVAL	SS	1,800
2	683-0269	CREDIT UNION DEVELOPMENT	SS	1,000
3	683-0267	HEALTH SECTOR SUPPORT II - TA	SS	2,500
4	683-0265	AGRIC. SECTOR DEV. GRANT II - TA	SS	200
5	683-0258	FAMILY HEALTH & DEMOGRAPHY	SS	500
6	683-0266	POLICY ANALYSIS & MONITORING	SS	200
7	683-0256	APPLIED AGRICULTURAL RESEARCH	SS	999
		<b>TOTAL INCREMENT REQUEST</b>		<b>7,199</b>
		<b>TOTAL REQUEST</b>		<b>18,000</b>

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TABLE VI: EXPENDITURE OF LOCAL CURRENCY GENERATIONS  
(all in U.S. Dollar equivalents, and in \$illions)

SOURCE/PURPOSES	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP
<b>I. ECONOMIC SUPPORT FUND</b>				
A. PUBLIC DEVELOPMENT ACTIVITIES	1	1		
B. PRIVATE SECTOR PROGRAMS				
C. PUBLIC SECTOR RECURRING BUDGET	.2			
D. A.I.D. OPERATING EXPENSES (TRUST FUND)				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
<hr/>				
SUBTOTAL OF ESF LC EXPENDITURES	1.2	1		
UNEXPENDED ESF BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				
<b>II. DA AND DEVELOPMENT FUND FOR AFRICA</b>				
A. PUBLIC DEVELOPMENT ACTIVITIES	1	3	5	5
B. PRIVATE SECTOR PROGRAMS	2	1	2	3
C. PUBLIC SECTOR RECURRING BUDGET	5	5	5	3
D. A.I.D. OPERATING EXPENSES (TRUST FUND)				
E. LOCAL CURRENCY MONITORING (TRUST FUND)	.4	1	1	1
<hr/>				
SUBTOTAL OF DA LC EXPENDITURES	8.4	10	13	12
UNEXPENDED DA BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				

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TABLE VI: EXPENDITURE OF LOCAL CURRENCY GENERATIONS  
(all in U.S. Dollar equivalents, and in \$millions)

SOURCE/PURPOSES	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP
-----				
III. PL 480				
A. PUBLIC DEVELOPMENT ACTIVITIES				1
B. PRIVATE SECTOR				
C. PUBLIC SECTOR RECURRING BUDGET			.5	.5
D. TF FOR PL 480 MONITORING AND IMPLEMENT.				
-----				
SUBTOTAL OF PL LC EXPENDITURES			.5	1.5
UNEXPENDED PL BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE			1	1
-----				
GRAND TOTAL OF ALL LC EXPENDITURES	9	11	13.5	13.5
GRAND TOTAL OF ALL UNEXPENDED LC BALANCES, I.E. THE PIPELINE	12	9	10	5

NIGER (216030)  
FY 1992 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU  
ACTION PLAN LOCAL CURRENCY EXPENDITURE ATTRIBUTION  
(\$billions)  
FY 1992: PROPOSED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY			
1-2 REDUCED GOVERNMENT INVOLVEMENT			
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING			
CHILD SURVIVAL			
OTHER HEALTH *		2.0	
BASIC EDUCATION			
TRANSP INFRSTRU			
2-1 COMMODITY MARKETS			
2-2 FACTOR MARKETS			
3-1 NATURAL RESOURCE MGT		7.0	
3-2 AGRIC TECHNOLOGY DEVEL			
3-3 JOB SKILLS & PRODUCTIVITY			
4-1 REDUCE INSTABILITY			
4-2 FAMINE PREPAREDNESS			1.0
4-3 FOOD & INCOME			
4-4 AGRIC PRODUCTION & UTIL		2.0	
FY TOTALS:		11.0	1.0

\* Includes 35% CS

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU  
ACTION PLAN LOCAL CURRENCY EXPENDITURE ATTRIBUTION  
(\$millions)  
FY 1991: PLANNED

TARGET	ESF	DFA	PL480
1-1 ECONOMIC STABILITY			
1-2 REDUCED GOVERNMENT INVOLVEMENT			
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING			
CHILD SURVIVAL			
OTHER HEALTH *		2.0	
BASIC EDUCATION			
TRANSP INFRSTRU			
2-1 COMMODITY MARKETS		4.0	
2-2 FACTOR MARKETS		4.0	
3-1 NATURAL RESOURCE MGT			
3-2 AGRIC TECHNOLOGY DEVEL			
3-3 JOB SKILLS & PRODUCTIVITY			
4-1 REDUCE INSTABILITY			
4-2 FAMINE PREPAREDNESS			
4-3 FOOD & INCOME			
4-4 AGRIC PRODUCTION & UTIL		2.0	
FY TOTALS:		12.0	

\* Includes 35% CS

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU  
ACTION PLAN LOCAL CURRENCY EXPENDITURE ATTRIBUTION  
(\$millions)  
FY 1989: ACTUAL

TARGET	ESF	DFA *	PL480
1-1 ECONOMIC STABILITY			
1-2 REDUCED GOVERNMENT INVOLVEMENT			
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING			
CHILD SURVIVAL			
OTHER HEALTH **			1.0
BASIC EDUCATION			
TRANSP INFRSTRU			
2-1 COMMODITY MARKETS			4.0
2-2 FACTOR MARKETS			
3-1 NATURAL RESOURCE MGT	1.0		2.0
3-2 AGRIC TECHNOLOGY DEVEL			
3-3 JOB SKILLS & PRODUCTIVITY			
4-1 REDUCE INSTABILITY			
4-2 FAMINE PREPAREDNESS			
4-3 FOOD & INCOME			
4-4 AGRIC PRODUCTION & UTIL			2.0
FY TOTALS:	1.0		9.0

\* Includes SDP LC  
\*\* Includes 35% CS

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

AFRICA BUREAU  
ACTION PLAN LOCAL CURRENCY EXPENDITURE ATTRIBUTION  
(\$millions)  
FY 1990: ESTIMATE

TARGET	ESF	DFA *	PL480
1-1 ECONOMIC STABILITY			
1-2 REDUCED GOVERNMENT INVOLVEMENT			
1-3 KEY PUBLIC SERVICES:FAMILY PLANNING			
CHILD SURVIVAL			
OTHER HEALTH **			1.0
BASIC EDUCATION			
TRANSP INFRSTRU			
2-1 COMMODITY MARKETS			4.0
2-2 FACTOR MARKETS			
3-1 NATURAL RESOURCE MGT	1.0	3.0	
3-2 AGRIC TECHNOLOGY DEVEL			
3-3 JOB SKILLS & PRODUCTIVITY			
4-1 REDUCE INSTABILITY			
4-2 FAMINE PREFAREDNESS			
4-3 FOOD & INCOME			
4-4 AGRIC PRODUCTION & UTIL			2.0
FY TOTALS:	1.0	10.0	

\* Includes 3DP LC  
\*\* Includes 35% CS

Table VII - List of Planned Evaluations  
 FY 1992 Annual Budget Submission  
 Country/Office: USAID/Niger

Project List Project No. Title	Last Eval Completed (Mo./Yr.)	FY 1991		FY 1992		Reasons/Issues	Funding Project (\$000)	USAID Person Days	Collateral Assistance
		Start (Qtr)	to AID/W (Qtr)	Start (Qtr)	to AID/W (Qtr)				
Niger Family Health and Demography (683-0258)	5/89 (Baseline eval)	2	3			PACD: 6/93 Mid-term evaluation to assess progress. The objectives of the project are to increase access to family planning services and improve demographic planning and analysis. This mid-term evaluation will assess progress to date, identify problems, propose solutions to such problems, and determine ways to modify the project if necessary to achieve the intended impact.	15	IQC 60 person days, Pop. Coordinator/ 15 person days, GON counterparts/ 40 person days.	
Rural Organizations Development (683-0260)				3		PACD: 9/94 Interim evaluation to assess progress. The project, which is implemented as a Cooperative Agreement with CIUSA, aims at building economically viable, autonomous rural cooperatives in Niger. The mid-term evaluation will assess progress, suggest modifications if necessary.	10	IQC 50 person days	

Evaluation Officer, Erna Kerst (15%)

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1989 ACTUAL (\$000)					FY 1990 ESTIMATE (\$000)				
		DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS
<b>U.S. DIRECT HIRE</b>	<b>U100</b>	637.0	0.0	637.0	0.0		614.5	0.0	614.5	372.2	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
§ EDUCATION ALLOWANCES	106	112.8	0.0	112.8	0.0	15.0	101.8	0.0	101.8	0.0	9.0
COST OF LIVING ALLOWANCES	108	137.0	0.0	137.0	0.0		147.1	0.0	147.1	0.0	
OTHER MISSION FUNDED CODE 12	110	3.7	0.0	3.7	0.0		1.4	0.0	1.4	0.0	
§ POST ASSIGNMENT TRAVEL	111	25.0	0.0	25.0	0.0	5.0	17.4	0.0	17.4	0.0	6.0
§ POST ASSIGNMENT FREIGHT	112	90.2	0.0	90.2	0.0	3.0	147.4	0.0	147.4	206.4	5.0
§ HOME LEAVE TRAVEL	113	62.8	0.0	62.8	0.0	18.0	39.4	0.0	39.4	39.4	24.0
§ HOME LEAVE FREIGHT	114	98.6	0.0	98.6	0.0	18.0	64.8	0.0	64.8	64.8	24.0
§ EDUCATION TRAVEL	115	13.5	0.0	13.5	0.0	7.0	10.9	0.0	10.9	9.8	3.0
§ R & R TRAVEL	116	25.1	0.0	25.1	0.0	9.0	34.3	0.0	34.3	34.3	24.0
§ OTHER CODE 215 TRAVEL	117	68.3	0.0	68.3	0.0	34.0	50.0	0.0	50.0	17.5	13.0
<b>FOREIGN NATIONAL DIRECT HIRE</b>	<b>U200</b>	128.3	0.0	128.3	0.0		198.5	0.0	198.5	198.5	
§ F.N. BASIC PAY	201	89.6	0.0	89.6	0.0	10.0	140.8	0.0	140.8	140.8	11.0
§ OVERTIME/HOLIDAY PAY	202	6.1	0.0	6.1	0.0	1.0	19.8	0.0	19.8	19.8	1.2
ALL OTHER CODE 11 - F.N.	203	15.3	0.0	15.3	0.0		8.4	0.0	8.4	8.4	
ALL OTHER CODE 12 - F.N.	204	17.3	0.0	17.3	0.0		29.5	0.0	29.5	29.5	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
<b>CONTRACT PERSONNEL</b>	<b>U300</b>	578.6	0.0	578.6	0.0		712.5	0.0	712.5	667.4	
§ P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
§ U.S. PSC SALARIES/BENEFITS	302	86.3	0.0	86.3	0.0	0.0	45.1	0.0	45.1	0.0	1.0
ALL OTHER U.S. PSC COSTS	303	29.0	0.0	29.0	0.0		0.0	0.0	0.0	0.0	
§ F.N. PSC SALARIES/BENEFITS	304	441.8	0.0	441.8	0.0	13.0	577.3	0.0	577.3	577.3	69.4
ALL OTHER F.N. PSC COSTS	305	21.5	0.0	21.5	0.0		90.1	0.0	90.1	90.1	
§ MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HOUSING</b>	<b>U400</b>	835.4	0.0	835.4	0.0		704.1	0.0	704.1	704.1	
§ RESIDENTIAL RENT	401	259.6	0.0	259.6	0.0	21.8	182.0	0.0	182.0	182.0	20.0
RESIDENTIAL UTILITIES	402	328.5	0.0	328.5	0.0		250.1	0.0	250.1	250.1	
MAINTENANCE & RENOVATION	403	39.3	0.0	39.3	0.0		78.3	0.0	78.3	78.3	
§ QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	186.9	0.0
§ SECURITY GUARD SERVICES	407	202.1	0.0	202.1	0.0	56.0	186.9	0.0	186.9	0.0	46.0
OFFICIAL RESIDENCE ALLOWANCE	408	4.1	0.0	4.1	0.0		4.1	0.0	4.1	4.1	
REPRESENTATION ALLOWANCE	409	1.8	0.0	1.8	0.0		2.7	0.0	2.7	2.7	

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

	FY 1989 ACTUAL (0000)					FY 1990 ESTIMATE (0000)				
	DOLLARS	TRUST FUNDS	TOTAL	% OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	% OBLIG FOR LC	UNITS
OFFICE OPERATIONS	US00	961.9	0.0	961.9	0.0	962.5	0.0	962.5	635.6	
OFFICE RENT	501	33.4	0.0	33.4	0.0	31.6	0.0	31.6	31.6	
OFFICE UTILITIES	502	143.6	0.0	143.6	0.0	146.2	0.0	146.2	146.2	
BUILDING MAINT/RENOVATION	503	64.5	0.0	64.5	0.0	55.1	0.0	55.1	55.1	
FURN/EQUIP/VEH REPAIR/MAINT	508	28.0	0.0	28.0	0.0	47.5	0.0	47.5	33.2	
COMMUNICATIONS	509	84.2	0.0	84.2	0.0	84.8	0.0	84.8	84.8	
SECURITY GUARD SERVICES	510	22.7	0.0	22.7	0.0	75.9	0.0	75.9	75.9	16.0
PRINTING	511	2.6	0.0	2.6	0.0	3.1	0.0	3.1	3.1	
SITE VISITS - MISSION	513	29.4	0.0	29.4	0.0	40.2	0.0	40.2	32.2	196.0
SITE VISITS - AID/W	514	5.1	0.0	5.1	0.0	5.7	0.0	5.7	0.0	2.0
INFORMATION MEETINGS	515	0.0	0.0	0.0	0.0	1.4	0.0	1.4	0.0	1.0
TRAINING ATTENDANCE	516	47.9	0.0	47.9	0.0	34.7	0.0	34.7	20.8	15.0
CONFERENCE ATTENDANCE	517	23.5	0.0	23.5	0.0	18.2	0.0	18.2	10.9	10.0
OTHER OPERATIONAL TRAVEL	518	19.2	0.0	19.2	0.0	11.7	0.0	11.7	7.0	5.0
SUPPLIES AND MATERIALS	519	227.0	0.0	227.0	0.0	220.8	0.0	220.8	76.2	
FAAS	520	92.1	0.0	92.1	0.0	125.0	0.0	125.0	0.0	
CONTRACT CONSULTING SERVICES	521	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACT MGMT./PROF. SERVICES	522	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SPECIAL STUDIES/ANALYSES	523	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADP HARDWARE LEASES/MAINT.	525	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ADP SOFTWARE LEASES/MAINT.	526	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TRANS/FREIGHT - ALL US00	598	27.3	0.0	27.3	0.0	16.7	0.0	16.7	6.7	
ALL OTHER CODE 25	599	111.4	0.0	111.4	0.0	43.9	0.0	43.9	43.9	
REP PROCUREMENT	0600	200.9	0.0	200.9	0.0	357.7	0.0	357.7	35.0	
VEHICLES	601	35.3	0.0	35.3	0.0	35.0	0.0	35.0	35.0	3.0
RESIDENTIAL FURNITURE	602	31.7	0.0	31.7	0.0	50.0	0.0	50.0	0.0	
RESIDENTIAL EQUIPMENT	603	0.0	0.0	0.0	0.0	44.5	0.0	44.5	0.0	
OFFICE FURNITURE	604	44.0	0.0	44.0	0.0	4.5	0.0	4.5	0.0	
OFFICE EQUIPMENT	605	0.0	0.0	0.0	0.0	79.4	0.0	79.4	0.0	
OTHER EQUIPMENT	606	61.6	0.0	61.6	0.0	18.2	0.0	18.2	0.0	
ADP HARDWARE PURCHASES	607	0.0	0.0	0.0	0.0	47.9	0.0	47.9	0.0	
ADP SOFTWARE PURCHASES	608	0.0	0.0	0.0	0.0	11.8	0.0	11.8	0.0	
TRANS/FREIGHT - ALL 0600	698	28.3	0.0	28.3	0.0	66.4	0.0	66.4	0.0	
<b>TOTAL OPERATING EXPENSE BUDGET:</b>		<b>3,342.1</b>	<b>0.0</b>	<b>3,342.1</b>	<b>0.0</b>	<b>3,549.8</b>	<b>0.0</b>	<b>3,549.8</b>	<b>2,612.8</b>	
RECONCILIATION (FAAS):		( 92.1)	( 0.0)	( 92.1)		( 125.0)	( 0.0)	( 125.0)		
<b>MISSION OPERATING REQUIREMENTS:</b>		<b>3,250.0</b>	<b>0.0</b>	<b>3,250.0</b>	<b>0.0</b>	<b>3,424.8</b>	<b>0.0</b>	<b>3,424.8</b>	<b>2,612.8</b>	
EXCHANGE RATE USED IN CALCULATIONS:		288.000				295.000				
ESTIMATED INFLATION RATE (PERCENT):		2.0				5.0				

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1991 PLANNED (\$000)				
		DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS
<b>U.S. DIRECT HIRE</b>	<b>0100</b>	<b>740.1</b>	<b>0.0</b>	<b>740.1</b>	<b>94.5</b>	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0	
§ EDUCATION ALLOWANCES	106	100.2	0.0	100.2	0.0	12.0
COST OF LIVING ALLOWANCES	108	159.4	0.0	159.4	0.0	
OTHER MISSION FUNDED CODE 12	110	3.5	0.0	3.5	0.0	
§ POST ASSIGNMENT TRAVEL	111	19.8	0.0	19.8	0.0	10.0
§ POST ASSIGNMENT FREIGHT	112	256.2	0.0	256.2	0.0	10.0
§ HOME LEAVE TRAVEL	113	31.8	0.0	31.8	31.8	21.0
§ HOME LEAVE FREIGHT	114	50.6	0.0	50.6	27.9	21.0
§ EDUCATION TRAVEL	115	9.5	0.0	9.5	4.7	2.0
§ R & R TRAVEL	116	30.1	0.0	30.1	30.1	23.0
§ OTHER CODE 215 TRAVEL	117	79.0	0.0	79.0	0.0	15.0
<b>FOREIGN NATIONAL DIRECT HIRE</b>	<b>0200</b>	<b>194.6</b>	<b>0.0</b>	<b>194.6</b>	<b>194.6</b>	
§ F.N. BASIC PAY	201	148.5	0.0	148.5	148.5	11.0
§ OVERTIME/HOLIDAY PAY	202	7.4	0.0	7.4	7.4	0.6
ALL OTHER CODE 11 - F.N.	203	15.6	0.0	15.6	15.6	
ALL OTHER CODE 12 - F.N.	204	23.1	0.0	23.1	23.1	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0	
<b>CONTRACT PERSONNEL</b>	<b>0300</b>	<b>893.3</b>	<b>0.0</b>	<b>893.3</b>	<b>808.3</b>	
§ P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0
§ U.S. PSC SALARIES/BENEFITS	302	38.8	0.0	38.8	0.0	1.0
ALL OTHER U.S. PSC COSTS	303	26.2	0.0	26.2	0.0	
§ F.N. PSC SALARIES/BENEFITS	304	808.3	0.0	808.3	808.3	71.0
ALL OTHER F.N. PSC COSTS	305	20.0	0.0	20.0	0.0	
§ MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0
<b>HOUSING</b>	<b>0400</b>	<b>775.7</b>	<b>0.0</b>	<b>775.7</b>	<b>760.6</b>	
§ RESIDENTIAL RENT	401	240.1	0.0	240.1	240.1	19.0
RESIDENTIAL UTILITIES	402	279.5	0.0	279.5	279.5	
MAINTENANCE & RENOVATION	403	62.1	0.0	62.1	49.7	
§ QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0
§ SECURITY GUARD SERVICES	407	187.2	0.0	187.2	187.2	46.0
OFFICIAL RESIDENCE ALLOWANCE	408	4.1	0.0	4.1	4.1	
REPRESENTATION ALLOWANCE	409	2.7	0.0	2.7	0.0	

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

	FY 1991 PLANNED (\$000)					
	DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS	
<b>OFFICE OPERATIONS</b>	<b>U500</b>	<b>973.0</b>	<b>0.0</b>	<b>973.0</b>	<b>716.0</b>	
OFFICE RENT	501	33.2	0.0	33.2	33.2	
OFFICE UTILITIES	502	153.2	0.0	153.2	153.5	
BUILDING MAINT/RENOVATION	503	52.3	0.0	52.3	52.6	
FURN/EQUIP/VEH REPAIR/MAINT	508	51.2	0.0	51.2	40.9	
COMMUNICATIONS	509	89.0	0.0	89.0	89.0	
SECURITY GUARD SERVICES	510	87.3	0.0	87.3	87.3	16.0
PRINTING	511	3.3	0.0	3.3	3.3	
SITE VISITS - MISSION	513	37.0	0.0	37.0	14.8	196.0
SITE VISITS - AID/W	514	5.0	0.0	5.0	0.0	1.0
INFORMATION MEETINGS	515	7.8	0.0	7.8	4.7	4.0
TRAINING ATTENDANCE	516	34.4	0.0	34.4	20.6	15.0
CONFERENCE ATTENDANCE	517	18.1	0.0	18.1	10.9	10.0
OTHER OPERATIONAL TRAVEL	518	10.3	0.0	10.3	6.2	5.0
SUPPLIES AND MATERIALS	519	197.5	0.0	197.5	152.9	
FAAS	520	125.0	0.0	125.0	0.0	
CONTRACT CONSULTING SERVICES	521	0.0	0.0	0.0	0.0	0.0
CONTRACT MGMT./PROF. SERVICES	522	0.0	0.0	0.0	0.0	0.0
SPECIAL STUDIES/ANALYSES	523	0.0	0.0	0.0	0.0	0.0
ADP HARDWARE LEASES/MAINT.	525	0.0	0.0	0.0	0.0	
ADP SOFTWARE LEASES/MAINT.	526	0.0	0.0	0.0	0.0	
TRANS/FREIGHT - ALL U500	598	22.3	0.0	22.3	0.0	
ALL OTHER CODE 25	599	46.1	0.0	46.1	46.1	
<b>MIP PROCUREMENT</b>	<b>U600</b>	<b>44.3</b>	<b>0.0</b>	<b>44.3</b>	<b>23.0</b>	
VEHICLES	601	23.0	0.0	23.0	23.0	1.0
RESIDENTIAL FURNITURE	602	0.0	0.0	0.0	0.0	
RESIDENTIAL EQUIPMENT	603	4.3	0.0	4.3	0.0	
OFFICE FURNITURE	604	2.1	0.0	2.1	0.0	
OFFICE EQUIPMENT	605	8.7	0.0	8.7	0.0	
OTHER EQUIPMENT	606	1.3	0.0	1.3	0.0	
ADP HARDWARE PURCHASES	607	1.5	0.0	1.5	0.0	
ADP SOFTWARE PURCHASES	608	1.0	0.0	1.0	0.0	
TRANS/FREIGHT - ALL U600	698	2.4	0.0	2.4	0.0	
<b>TOTAL OPERATING EXPENSE BUDGET:</b>		<b>3,621.0</b>	<b>0.0</b>	<b>3,621.0</b>	<b>2,597.0</b>	
<b>RECONCILIATION (FAAS):</b>		<b>( 125.0)</b>	<b>0.0)</b>	<b>( 125.0)</b>		
<b>MISSION OPERATING REQUIREMENTS:</b>		<b>3,496.0</b>	<b>0.0</b>	<b>3,496.0</b>	<b>2,597.0</b>	
<b>EXCHANGE RATE USED IN CALCULATIONS:</b>		<b>295.000</b>				
<b>ESTIMATED INFLATION RATE (PERCENT):</b>		<b>5.0</b>				

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE VIII: SUMMARY DATA ON OVERSEAS OPERATING EXPENSES

		FY 1992 MINIMUM CARRYING COST (\$000)					FY 1992 INCREASES AT REQUEST LEVEL (\$000)				
		DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS	DOLLARS	TRUST FUNDS	TOTAL	\$ OBLIG FOR LC	UNITS
U.S. DIRECT HIRE	U100	793.7	0.0	793.7	102.1		0.0	0.0	0.0	0.0	
OTHER MISSION FUNDED CODE 11	105	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
1 EDUCATION ALLOWANCES	106	113.8	0.0	113.8	0.0	13.0	0.0	0.0	0.0	0.0	0.0
COST OF LIVING ALLOWANCES	108	146.4	0.0	146.4	0.0		0.0	0.0	0.0	0.0	0.0
OTHER MISSION FUNDED CODE 12	110	4.6	0.0	4.6	0.0		0.0	0.0	0.0	0.0	
1 POST ASSIGNMENT TRAVEL	111	38.7	0.0	38.7	0.0	10.0	0.0	0.0	0.0	0.0	0.0
1 POST ASSIGNMENT FREIGHT	112	264.0	0.0	264.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
1 HOME LEAVE TRAVEL	113	27.8	0.0	27.8	27.8	27.0	0.0	0.0	0.0	0.0	0.0
1 HOME LEAVE FREIGHT	114	77.7	0.0	77.7	39.8	27.0	0.0	0.0	0.0	0.0	0.0
1 EDUCATION TRAVEL	115	14.3	0.0	14.3	7.1	3.0	0.0	0.0	0.0	0.0	0.0
1 R & R TRAVEL	116	27.4	0.0	27.4	27.4	23.0	0.0	0.0	0.0	0.0	0.0
1 OTHER CODE 215 TRAVEL	117	79.0	0.0	79.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0
FOREIGN NATIONAL DIRECT HIRE	U200	197.7	0.0	197.7	197.7		0.0	0.0	0.0	0.0	
1 F.N. BASIC PAY	201	151.1	0.0	151.1	151.1	11.0	0.0	0.0	0.0	0.0	0.0
1 OVERTIME/HOLIDAY PAY	202	7.6	0.0	7.6	7.6	0.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER CODE 11 - F.N.	203	15.9	0.0	15.9	15.9		0.0	0.0	0.0	0.0	
ALL OTHER CODE 12 - F.N.	204	23.1	0.0	23.1	23.1		0.0	0.0	0.0	0.0	
BENEFITS - FORMER F.N. PERS.	205	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL	U300	876.6	0.0	876.6	995.9		0.0	0.0	0.0	0.0	
1 P.A.S.A TECHNICIANS	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1 U.S. PSC SALARIES/BENEFITS	302	71.2	0.0	71.2	71.2	1.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER U.S. PSC COSTS	303	26.2	0.0	26.2	26.2		0.0	0.0	0.0	0.0	
1 F.N. PSC SALARIES/BENEFITS	304	779.2	0.0	779.2	828.5	71.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER F.N. PSC COSTS	305	0.0	0.0	0.0	70.0		0.0	0.0	0.0	0.0	
1 MANPOWER CONTRACTS	306	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HOUSING	U400	812.6	0.0	812.6	981.1		0.0	0.0	0.0	0.0	
1 RESIDENTIAL RENT	401	253.9	0.0	253.9	145.2	19.0	0.0	0.0	0.0	0.0	0.0
RESIDENTIAL UTILITIES	402	293.4	0.0	293.4	180.9		0.0	0.0	0.0	0.0	
MAINTENANCE & RENOVATION	403	65.7	0.0	65.7	34.2		0.0	0.0	0.0	0.0	
1 QUARTERS ALLOWANCES	404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1 SECURITY GUARD SERVICES	407	192.8	0.0	192.8	192.8	46.0	0.0	0.0	0.0	0.0	0.0
OFFICIAL RESIDENCE ALLOWANCE	408	4.1	0.0	4.1	0.0		0.0	0.0	0.0	0.0	
REPRESENTATION ALLOWANCE	409	2.7	0.0	2.7	0.0		0.0	0.0	0.0	0.0	



Organization: USAID/Niger

TABLE VIII(a)

NARRATIVE

Summary

USAID/Niger's FY 1992 ABS meets the funding and workforce levels established by AID/W for FY 1991 (FY 1991 straight line budget is \$3.22 million not including FAAS and post assignment travel and freight with the reduced workforce levels of 16 USDH, 11 FNDH, 1 IDI and 3 RH positions). The FY 1991 budget incorporates adjustments for inflation and an expected FN compensation plan increase in 4th quarter FY 1990 without any increases in FN staff. The Mission program and management responsibilities cannot be met with further significant reductions in staff levels. Straight lining the budget has required significant cuts in essential non-expendable property procurements and deferring these required procurements to FY 1992. This will result in reductions in basic services, shortages of essential equipment and additional hardships in an already difficult environment. The Mission has already made significant budgetary adjustments in FY 1990 to purchase some critically needed non-expendable property and supplies but this will not be sufficient. It will request a supplementary allowance in FY 1990 to purchase some items needed in FY 1991 that have been deferred until FY 1992.

The minimum carrying cost (MCC) for FY 1992 is \$3.738 million less FAAS and post assignment travel and freight. The MCC for FY 1992 represents a substantial increase over FY 1991 in an effort to partially offset the deleterious effects of that straight line budget. The enhanced FY 1992 budget is \$4.186 million less FAAS and post assignment travel and freight. It will fund additional scheduled replacements for items in FY 1992 and major projects to offset hardships and equipment losses due to deteriorating electrical and water delivery systems. The MCC and enhanced budget levels can be reduced if supplemental funds are made available in FY 1990 to purchase non-expendable property that is being deferred until FY 1992.

Exchange Rate Calculations

The ABS guidance regarding calculating exchange rates used in local currency requirements is inappropriate for CFA countries. The average daily rate for the period 10/2/89 to 4/30/90 is CFA 295 per dollar. The 295 rate has been used in all calculations. However, the average rate for the period 1/1/90 - 4/30/90 is CFA 286 per dollar. If the average remains at or near 286 through FY 1991 the Mission will lose another \$55,000. It could not absorb this additional loss without drastic curtailment of office operations and reductions in FN contractor staff.

### Overview of FY 1991 Estimate

Function Code U100: The FY 1991 planned budget for the "U.S. Direct Hire" expense category increases by \$125,600 or 20% when compared to the FY 1990 estimate. Approximately, 90% of this increase is attributable to increases in the number of post assignment travels in FY 1991. The remainder is reflected in a recently approved 19% increase in COLA reflecting the continued fall of the CFA exchange rate and the increased costs of local consumer goods. The "Other Code 215 Travel" expense category reflects reasonable projections for medical evacuation and emergency visitation travel based on FY 1988 and FY 1989. FY 1990 costs for code 215 travel have been below normal.

Function Code U200: The FY 1991 planned budget for the "Foreign National Direct Hire" expense category decreases slightly when compared to the FY 1990 estimate. This budget includes a 10% increase in the FN local compensation plan. This is a reasonable projection of the increase that will be recommended by the Wage Survey Team in July 1990. Corresponding downward adjustments have been made in other expense categories.

Function Code U300: The FY 1991 planned budget for the "Contract Personnel" expense category increases by \$180,800 or 25% when compared to the FY 1990 estimate. Due to exchange rate fluctuations in FY 1989 fewer dollars were required to pay local FN contractor salaries. The Mission liquidated these funds in the first quarter of FY 1990 and realized a one time savings that will be reprogrammed to purchase critically needed replacements for non-expendable property. However, much of this savings was wiped out by the fall of the CFA exchange rate. This accounts for part of the difference between FY 1990 and FY 1991.

The Mission has also factored in a 10% salary increase in the local FN compensation plan for FY 1991 as mentioned above. This has been accomplished by substantially reducing planned expenditures for replacement of vehicles and other non-expendable property in FY 1991. Hence, the substantial increase in FN PSC Salary/Benefits reflects an accurate estimate of FY 1991 costs and allows the Mission to maintain existing staff levels without any additions to staff.

The planned expenditures for U.S. PSC salary, benefits and local support costs represent continued requirement through FY 1991 for the Deputy Executive Officer position.

Function Code U400: The FY 1991 planned budget for the "Housing" expense category increases by \$56,500 or 8% when compared to the FY 1990 estimate. A major increase in residential rent is attributed to a one time savings the Mission achieved in FY 1990 by changing the basis of obligations from annual to quarterly obligations to

cover advance payment of rent. This one time savings will be used during the fourth quarter of FY 1990 to purchase critically needed replacements of non-expendable property. The FY 1991 planned expenditures for residential rent reflect the full annual costs for leases.

The increase in residential utilities reflects again a one time savings in FY 1990 from prudent liquidation of FY 1989 obligations for residential utilities. Again these savings have been reprogrammed as mentioned above. The FY 1991 planned expenditure reflect an accurate estimate for electricity, water and LP gas.

Residential security guard services is fully funded for 24 hour coverage. The Mission is fundamentally opposed to any decrease in the local guard force program currently proposed by the Department of State. Programmatic and funding considerations at the Department appear to disregard the local security and morale issues associated with a reduced guard force presence. In the event that such a reduction is imposed on the Mission this line item must remain fully funded during FY 1991 to pay severance and other termination payments, to perform essential physical security upgrades at the residences, to install improved alarm systems and to establish a roving guard system.

Function Code U500: The FY 1991 planned budget for the "Office Operations" expense category increases by \$10,500 or 1% when compared to the FY 1990 estimate. There are increases for utility costs and a planned salary increases for office guards that have been covered by other cost saving measures.

Function Code U600: The FY 1991 planned budget for the "NXP Procurement" expense category decreases by \$313,400 or 88% when compared to the FY 1990 estimate. The Mission has significantly decreased its non-expendable property (NXP) procurement plan to absorb increases in other expense categories mentioned above. During FY 1988 and FY 1989 the Mission incurred a number of unprogrammed expenses related to the move into the new office building, withdrawal of services from the Embassy JAO, fluctuations in exchange rates and an increase in the local FN compensation plan. To absorb these additional costs within the Mission's approved budget levels the Mission reduced its NXP procurement plan and deferred replacement procurement of vehicles, residential furnishings and appliances to successive fiscal years in the hope that funding levels would improve. They never did. Now the Mission cannot adequately replace vehicles, residential furniture, air conditioners and appliances that simply wear out.

At present, 44% of all residential equipment and appliances are 11-14 years old and another 27% are 7-10 years old. Nearly all of this should be replaced at a total cost of \$170,508. Six sets of residential furniture are presently 9-10 years old and need to be

replaced at a total cost of \$109,200. By the end of FY 1991 eight vehicles need to be replaced at a total cost of \$171,500. The total cost for these replacement plans is \$451,208. The FY 1990 and FY 1991 NXP budgets will only replace \$156,800 of these items. This is grossly inadequate. The hardship conditions of Niger in terms of heat, dust, unstable electrical power and poor roads increase wear and tear on the Mission property and yet the Mission continues to patch things together and keep them running. But for how long?

During the past 12 months the Mission has replaced 35 air conditioners, 9 refrigerators and 10 washers due to damage caused by power outages, surges and brownouts. These were replaced with equipment older than 5 years that was made operational by cannibalizing parts from other worn out equipment. The costs of frequent maintenance, lost equipment and reduced operational efficiency are growing.

The Mission has reprogrammed its FY 1990 budget and achieved one time cost savings mentioned above in order to procure some critically needed replacement NXP. While this will enable it to get through part of FY 1991, a significantly reduced NXP replacement procurement plan in FY 1991 will have negative effects in FY 1992 and FY 1993. The Mission will request a supplemental allowance using late FY 1990 funds to purchase FY 1991 NXP items that have been cut from this budget and deferred until FY 1992.

#### Overview of FY 1992 Estimate

Function Code U100: The FY 1992 estimate for the "U.S. Direct Hire" expense category increases by \$ 53,600 over FY 1991 estimates largely due to a turnover in USDH staff and increases for post assignment travel and freight.

Function Code U200: The FY 1992 estimate for the "Foreign National Direct Hire" expense category increase only slightly over FY 1991 estimates.

Function Code U300: The FY 1992 estimate for the "Contract Personnel" expense category decreases by \$ 16,700 over FY 1991 estimates reflecting a reduction of one TCN position at the Mission.

Function Code U400: The FY 1992 estimate for the "Housing" expense category increases by \$ 36,900 or 4% reflecting inflation and other reasonable cost adjustments.

Function Code U500: The FY 1992 estimate for the "Office Operations" expense category increases by \$ 82,900 or 8% reflecting inflation, planned renovations and maintenance of the office building and warehouse and the purchase of supplies that were deferred from FY 1991.

**Function Code U600:** The FY 1992 MCC NXP procurement plan reflects a substantial increase of \$385,600 over the FY 1991 estimate. This is the inevitable result of deferring nearly all FY 1991 NXP procurements in FY 1991 until FY 1992 as discussed above. The MCC funds all deferred FY 1991 NXP procurements and additional replacement procurements to satisfy requirements for vehicles, residential furnishings and equipment discussed above.

The enhanced FY 1992 budget for the NXP expense category has a \$833,900 increase over FY 1991 estimates. The enhanced budget includes funding for additional replacement vehicles, electrical generators and water storage tanks with pressure pumps for the residence and replacement carpeting for the office building.

The purchase and installation of electrical generators for 16 residences estimated to cost \$216,000 is quickly becoming essential in Niamey. The power situation continues to deteriorate resulting in numerous brownouts and surges that frequently damage residential air conditioners and appliances. Presently, Niamey experiences one to three power outages a day that vary in length from five minutes to up to three hours during the hottest seasons when the demand for electricity is greatest. Brownouts are a regular daily occurrence and frequently are so severe that power is cut to residential areas to assure adequate power for the rest of Niamey. During brownouts the air conditioners often don't work and inside temperatures quickly climb to over 95 degrees. The situation becomes intolerable for employees and dependents. Niamey gets all of its electrical power from Nigeria. There are no plans for either expanding the power generating facilities in Nigeria or building similar facilities in Niger. The situation will only get worse. The Embassy has already asked FBO to fund the installation of electrical generators in its residences either in FY 1990 or FY 1991. Issues of equity and morale dictate that AID give serious consideration to this proposal.

Another major FY 1991 procurement that is being deferred until FY 1992 is the installation of water storage tanks and pressure pumps totalling \$80,000 for 16 residences. Presently, the demand for water in Niamey greatly exceeds the available pumping capacity in the city. Continued urbanization will only exacerbate the situation. There are periods of each day when there is inadequate water pressure to many residences. If sufficient funds are not available to carryout this project the Mission would install water storage tanks initially in some of the worst hit residences and later as funds become available install storage tanks and pressure pumps in other residences.

Another major procurement requirement is replacing the carpet in the USAID office building at a cost of \$24,000. It was an FBO fiasco to have selected a cream colored carpet in a country with red soil. The carpet is stained and cannot be cleaned even marginally. USAID is replacing carpet in the hallways with vinyl tile during FY 1990. The remainder of the carpet needs to be replaced with a dark carpet that will wear better.

Organization: USAID/Niger

TABLE VIII (b)  
Information on F.N. PSC Costs

Job Title/Description	FY 1989	FY 1990	FY 1991	FY 1992
MACS COORDINATOR	36.7 7/1/89-9/30/89	161.3 10/1/89-10/15/90	67.0 10/16/91-10/15/92	0.0 10/16/91-10/15/92
SECRETARY	14.6 2/19/89-9/30/89	15.9 10/1/89-10/15/90	19.6 10/16/91-10/15/92	19.6 10/16/91-10/15/92
ADMIN. ASSISTANT	12.2 3/3/89-9/30/89	17.7 10/1/89-10/15/90	26.9 10/16/91-10/15/92	26.9 10/16/91-10/15/92
HUMAN RESOURCE. COORD.	13.3 6/9/89-9/30/89	15.7 10/1/89-10/15/90	26.9 10/16/91-10/15/92	26.9 10/16/91-10/15/92
AUTO.SYS. MGR	7.8 8/31/89-9/30/89	8.9 10/1/89-10/15/90	8.8 10/16/91-10/15/92	9.1 10/16/91-10/15/92
SECRETARY	6.4 2/11/89-9/30/89	7.5 10/1/89-10/15/90	10.3 10/16/91-10/15/92	10.6 10/16/91-10/15/92
VOUCHER EXAMINER	8.8 2/19/89-9/30/89	7.3 10/1/89-10/15/90	7.6 10/16/91-10/15/92	7.6 10/16/91-10/15/92
ADMIN. ASSISTANT	4.5 4/16/89-9/30/89	9.7 10/1/89-10/15/90	28.4 10/16/91-10/15/92	28.4 10/16/91-10/15/92
TRNG. SPECIALIST	11.8 4/21/89-9/30/89	5.1 10/1/89-10/15/90	9.6 10/16/91-10/15/92	9.8 10/16/91-10/15/92
PROCUREMENT AGENT	4.3 6/1/89-9/30/89	0.0 10/1/89-10/15/90	0.0 10/16/91-10/15/92	0.0 10/16/91-10/15/92
LOG. SUPPORT ASSISTANT	3.4 9/1/89-9/30/89	8.3 10/1/89-10/15/90	10.6 10/16/91-10/15/92	10.6 10/16/91-10/15/92
ADMIN ASSISTANT	3.9 5/31/89-9/30/89	6.3 10/1/89-10/15/90	18.8 10/16/91-10/15/92	19.2 10/16/91-10/15/92
SECRETARY	23.2 11/30/88-9/30/89	5.5 10/1/89-10/15/90	9.1 10/16/91-10/15/92	9.3 10/16/91-10/15/92
ADMIN ASSISTANT	10.9 7/16/89-9/30/89	9.2 10/1/89-10/15/90	16.0 10/16/91-10/15/92	16.4 10/16/91-10/15/92
FINANCIAL ANALYST	16.8	4.8	9.7	10.0

SECRETARY	7/15/89 9/30/89	10/1/89 10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
	2.7	8.4	16.4	16.8
	8/5/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
STOREKEEPER	16.7	5.8	10.8	11.1
	6/1/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SECRETARY	2.2	4.8	8.8	9.1
	9/1/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
Jr. SECRETARY	9.8	9.8	22.3	22.9
	12/31/88-9/30/89	1/8/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
PROJ. DEV. SPEC.		4.6	10.3	10.6
		10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
GEN. SER. ASSISTANT	4.7	7.5	9.1	9.3
	6/8/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SECRETARY	4.1	9.7	18.0	18.0
	6/16/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
PERS. ASSISTANT	9.8	17.2	16.4	16.8
	6/16/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
ACCTING TECHNICIAN	2.5	16.0	18.9	19.3
	7/31/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
FINANCIAL ANALYST	2.6	1.8	4.9	5.0
	7/31/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
JANITOR	1.4	3.2	5.4	5.5
	8/25/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DISPATCHER	3.3	3.0	5.1	5.2
	5/31/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	4.1	3.6	5.2	5.4
	12/27/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	4.2	4.4	4.6	4.7
	1/23/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	4.3	4.6	5.7	5.7
	1/07/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	1.0	7.0	7.8	8.0
	12/02/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	2.9	3.5	5.2	5.4
	10/1/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	2.9	4.2	3.5	3.6
	5/3/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	1.9	2.2	3.3	3.4
	5/1/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
JANITOR		4.1	5.0	5.1

JANITOR	1.5	1.1	3.7	3.7
	7/14/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
JANITOR	0.9	3.3	5.4	5.3
	9/1/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	2.5	3.2	3.6	3.7
	6/19/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	3.4	4.2	5.4	5.5
	12/9/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	1.6	5.0	4.7	4.9
	10/1/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	3.1	4.7	4.9	5.0
	5/4/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	2.7	2.5	4.6	4.7
	5/16/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	3.0	2.0	3.3	3.4
	1/28/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
LABORER	1.6	2.4	3.7	3.7
	6/27/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
LABORER	1.8	2.1	3.5	3.6
	6/20/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
LABORER	2.9	2.6	3.4	3.5
	12/31/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
LABORER	2.9	3.6	3.5	3.6
	12/31/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
JANITOR	1.9	4.4	8.6	8.8
	5/5/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
PROCUREMENT AGENT	7.1	1.2	5.1	5.2
	12/1/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
MECHANIC	4.7	7.7	8.2	8.4
	10/31/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
CLERK TYPIST	6.6	5.2	8.4	8.6
	11/23/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SUPPLY CLERK	7.0	5.1	8.6	8.8
	12/1/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SUPPLY CLERK	7.2	6.4	14.7	15.0
	12/1/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
PROJ. VOUCHER EXAMINER	7.6	16.2	18.0	18.0
	12/20/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
PERS. ASSISTANT	13.7	5.1	7.8	8.0

CLERK TYPIST	2.8	1.4	10.5	10.5
	7/11/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SECRETARY	4.1	1.3	3.7	3.8
	7/15/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
DRIVER	1.2	7.1	8.4	8.6
	10/1/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SUPPLY CLERK	6.3	3.7	4.7	4.9
	10/25/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
RECEPTIONIST	4.4	6.6	7.2	7.4
	11/7/88-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
REPRODUCTION CLERK	3.7	8.4	8.4	8.6
	3/28/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
ADMIN ASSISTANT ADP	7.6	86.4	86.0	90.3
	5/31/89-9/30/89	10/1/89-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
ENGINEER	9.1	8.78	17.2	17.6
	8/28/89-9/30/89	4/1/90-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
TRANSLATOR		7.989	21.1	21.1
		4/1/90-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
SECRETARY		5.34	8.6	8.8
		4/1/90-10/15/90	10/16/91-10/15/92	10/16/91-10/15/92
JANITOR	2.6			
COMPUTER SPCLST	15.2			
	1/30/89-2/28/89	10/1/89-10/15/90		
BUILD. MAINT. OFF.	15.2	0.202		
	10/01/88-6/30/89	10/1/89-10/13/89		
TEMP. SECRETARY	1.0	0.7		
	8/18/89-10/23/89	10/1/89-10/23/89		
TEMP. SECRETARY	0.2	0		
	9/18/89-9/30/89	10/1/89-10/13/89		
DRU SECRETARY	0.9	0.0		
		10/1/89-10/23/89		
FINANCIAL ANALYST	11.1			
	5/9/89-7/31/89			
FINANCIAL ANALYST	9.5			
	4/23/89-7/31/89			

1  
4  
4  
1

Organization USAID/Niger

TABLE VIII(c)  
Manpower Contract Detail

<u>Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
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Not Applicable

Organization: USAID/Niger

TABLE VIII(d)  
All Other Code 25 Detail

Description	FY 1989	FY 1990	FY 1991	FY 1992
<b>A. ITEM COSTING \$5,000 OR MORE:</b>				
ENGLISH LANGUAGE PROGRAM	14.1	18.0	18.9	19.8
Includes three months break	0.4	0.5	0.5	0.5
FRENCH LANGUAGE PROGRAM	12.7	14.4	15.1	15.9
Includes three months break	0.4	0.5	0.5	0.5
EMBASSY TRAVEL CLERCK'SALARY		9.6	10.1	10.6
		0.3	0.3	0.3
MAJOR DH MEDICAL CARE	18.8			
	0.4			
GUARD UNIFORMS	5.7			
	0.3			
<b>B. ITEMS COSTING LESS THAN \$5,000:</b>				
MEDICAL CARE--MISC	14.1			
	0.2			
ELECTRICAL SUBSCRIPTION	0.8			
	0.4			
TRAVEL SERVICES	4.2			
	0.6			
COPIER OPERATOR	0.5			
	0.1			
TEMPORARY LABOR	1.1	1.8	2.0	2.1
	0.1	0.2	0.2	0.2
INSURANCE	1.3			
	1.0			
SUMMER TEAMS	5.6			
	0.2			
MISCELLANEOUS	32.5			
	1.1			
<b>TOTAL</b>	<b>111.4</b>	<b>43.8</b>	<b>46.1</b>	<b>48.4</b>

TABLE VIII (f)  
 FY 1992 ANNUAL BUDGET SUBMISSION  
 Information on U.S. Direct Hire Staffing

Posno./ SACode	Position Title	Program Management Responsibility	FY 1990	FY 1991	FY 1992
1006	MISSION-DIRECTOR	NONE	1.0	1.0	1.0
1010	DEPUTY DIRECTOR	NONE	1.0	1.0	1.0
1025	ECONOMIST	Economic Res. & monitoring (683-0266) Policy Reform & Poverty 683-PRAP	1.0	1.0	1.0
1015	SECRETARY	NONE	0.6	0.0	0.0
2007	PROGRAM OFFICER	none	1.0	1.0	1.0
2025	PROGRAM OFFICER	Small Proj. Assist. (683-249)	1.0	0.9	0.0
3005 (f, i)	PROJ. DEVL. OFFICER	Design & Evaluation (683-0261) PD&S	1.0	0.8	1.0
4006	CONTROLLER	NONE	1.0	1.0	1.0
4024	SUP. FIN. MGT. OFF.	Sahel Reg. Fin. Mgt (625-974)	0.6	1.0	1.0
5005 (a,b,c)	SUP/GEN. DEVL. OFF.	AELGA (698-0517) Agrhyment (625-0973)	1.0	1.0	1.0
5024 (g)	SPEC. PROJ. OFFICER	Niger Economic Pol. Reform (683-0259/0263) HRDA (698-463) SHRD (625-0977)	1.0	0.8	1.0
5015	HLTH & POP. DEV OFF.	NHSS (683-0254) AFRICARE CS (683-0264) CCCD-PRITECH (698-0421) HELLEN KELLER	1.0	0.6	0.0
5011	S/HLTH POP DEV. OFF.	NHSS (683-0254) FAMILY HLTH & DEMOGR. (683-0258)	0.7	0.8	1
7006 (h)	EXECUTIVE OFFICER	NONE Logistical Support for Proj. Personnel	1.0	1.0	1.0
6007	SUP/AGR. DEVL. OFF.	NONE	1.0	1.0	1.0

6008 (d,e)	SUP/AGR. DEVL. OFF.	NONE	1.0	1.0	1.0
6014	AG DEVL. OFF	Applied Agric. Res. (683-0256 Tropsoil, SRSP, Intsormil, Peanut CRSP)	0.8	0.6	1.0
6010	AG DEVL. OFF	Rural Organ. Dev. (683-0260)	1.0	1.0	1.0
6030	Ag Ecs Off	NONE	0.7	0.7	1.0
=====					
TOTAL POSITION			19.0	19.0	19.0
TOTAL WORKYEAR			17.4	16.2	16.0

Organization: USAID/Niger

ANNEX L  
TABLE VIII (g)  
FY 1992 ANNUAL BUDGET SUBMISSION  
Information on IDI Staffing

BS Code	Title	FY 1990	FY 1991	FY 1992
95/11 90	PROGRAM SUP. FIN. MGT. OFFICER	0.7 0.4	1	1
	(TRAINING COMPLETED 05/31/91)			
	(TRAINING COMPLETED 02/28/90)			
	Total Positions	2	1	1
	Total workyears	1.1	1	1

Organization: USAID/Niger

ANNEX I  
TABLE VIII (h)  
FY 1992 ANNUAL BUDGET SUBMISSION  
Information on Foreign Service & Third Country National  
Direct Hiring Staffing

Category	Descriptive Job Title	Funding	FY 1990	FY 1991	FY 1992
FNDH	SUP. FIN ANALYST (ACCTNG)	OE	1	1	1
FNDH	SENIOR ACCOUNTANT (ACCTNG)	OE	1	1	1
FNDH	ACCOUNT. TECHNICIAN (ACCTNG)	OE	1	1	1
FNDH	ACCOUNT. TECHNICIAN (ACCTNG)	OE	1	1	1
FNDH	TRNG. ASSISTANT (ADMIN)	OE	1	1	1
FNDH	Jr. SECRETARY (TYPING)	OE	1	1	1
FNDH	FOOD PROG. ASSISTANT (EMERG. ASST.)	OE	1	1	1
FNDH	SUP. VOUCHER EXAM (ACCTNG)	OE	1	1	1
FNDH	VOUCHER EXAMINER (ACCTNG)	OE	1	1	1
FNDH	PROCUREMENT ASSIST. (ADMIN)	OE	1	1	1
FNDH	CHIEF ACCOUNTANT (ACCTNG)	OE	1	1	1
TOTAL POSITION			11	11	11
TOTAL WORKYEAR			11	11	11

Organization: USAID/Niger

ANNEX L  
TABLE VIII (1)  
FY 1992 ANNUAL BUDGET SUBMISSION  
Information on Part-Time  
Direct Hire Staffing

US/ FSN/TCN	Descriptive Job Title	Funding	FY 1990	FY 1991	FY 1992
	4025 SECRETARY	DE	1	1	1
	7010 C & R SUPERVISOR	DE	1	1	1
	1015 DIRECTOR'S SECRETARY	DE	0	1	1
	TOTAL POSITIONS	DE	3	3	3
	TOTAL WORKYEARS	DE	2	3	3
	TOTAL POSITIONS	PRG			
	TOTAL WORKYEARS	PRG			

Organization: USAID/Niger

ANNEX L  
TABLE VIII (j)  
FY 1992 ANNUAL BUDGET SUBMISSION  
Information on Program Funded U.S., Foreign and & Third Country National  
Contract Staffing

Category	Descriptive Job Title	Funding	FY 1990	FY 1991	FY 1992
F5NP5C	PROGRAM ASSISTANT	PRG	1.0	1.0	1.0
F5NP5C	PROJ. VOUCHER EXAMINER	PRG	1.0	1.0	1.0
F5NP5C	CLERK TYPIST	PRG	1.0	1.0	1.0
F5NP5C	COUNTERPART FUNDS COORD.	PRG	1.0	1.0	1.0
F5NP5C	PROJ. ASSISTANT	PRG	0.6	1.0	1.0
F5NP5C	PROJ. ASSISTANT	PRG	1.0	1.0	1.0
F5NP5C	COUNTERPART FUNDS COORD.	PRG	1.0	1.0	1.0
F5NP5C	SHIPPING ASSISTANT	PRG	1.0	1.0	1.0
F5NP5C	PROJ. ASSISTANT	PRG	1.0	1.0	1.0
F5NP5C	TRANSLATOR	PRG	1.0	1.0	1.0
F5NP5C	TRANSLATOR	PRG	0.6	1.0	1.0
F5NP5C	SECRETARY	PRG	1.0	1.0	1.0
F5NP5C	PROJ. ASSISTANT	PRG	1.0	1.0	1.0
F5NP5C	SECRETARY	PRG	1.0	1.0	1.0
F5NP5C	LABORER	PRG	1.0	1.0	1.0
F5NP5C	TRANSLATOR	PRG	1.0	1.0	1.0
F5NP5C	LABORER	PRG	1.0	1.0	1.0
F5NP5C	SECRETARY	PRG	1.0	1.0	1.0
F5NP5C	TRANSLATOR	PRG	0.6	1.0	1.0
F5NP5C	SECRETARY	PRG	0.6	1.0	1.0
F5NP5C	LDG. SUPPORT	PRG	1.0	1.0	1.0
F5NP5C	DRIVER	PRG	1.0	1.0	1.0
U5P5C	PDO ASSIST.	PRG	0.6	1.0	1.0
U5P5C	PROJ. MANAGER	PRG	0.8	1.0	1.0
U5P5C	FINANCIAL ADVISOR	PRG	0.9	1.0	1.0
U5P5C	DRU COORDINATOR	PRG	1.0	1.0	1.0
U5P5C	ADMIN/ASSIST	PRG	1.0	1.0	1.0
U5P5C	PROJ. MANAGER	PRG	0.8	1.0	1.0
U5P5C	ASSIST. PROJ MGR	PRG	1.0	1.0	1.0
	TOTAL POSITIONS	PRG	28.0	25.0	25.0
	TOTAL WORKYEARS	PRG	25.5	25.0	25.0

TABLE IX

FY 1992 ANNUAL BUDGET SUBMISSION

NIGER (214630)

TABLE III: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
FY 1991: ACTUAL  
(FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR NIGER (214630)

	TOTAL WORK		FIRM		OFFICE		HOME		TOTAL	
	FTE	DOLLARS	FTE	DOLLARS	FTE	DOLLARS	FTE	DOLLARS	FTE	DOLLARS
<b>MISSION MANAGEMENT</b>										
EXEC DIRECTION & MGT	2.0	2.0								
PROGRAM PLANNING & MND	1.2	1.0								
PROGRAM ASSES. & EVAL.	2.9	2.0			0.7	96			0.2	4
PROJECT DESIGN & DEV.	3.3	2.7			0.6	77			0.2	7
PROJECT REVIEW & S'IGHT	0.3	0.3								
INFORMATION SYSTEM MNT	0.6								0.6	31
FINANCIAL MANAGEMENT	16.8	1.8	4.0	85	1.0	176			6.0	96
CONTRACT MANAGEMENT	3.2	1.0	1.3	13					2.2	29
SUPPORT: CLERICAL	13.0	2.0	1.0	5					6.0	170
OFFICE OPS	19.0						1.2	44	15.6	87
RESIDENTIAL OPS	0.4								0.4	14
MAINT./CUSTODIAL										
ALL OTHER MANAGEMENT	0.0	1.4					0.3	51	0.1	15
<b>MISSION MGMT SUBTOTAL</b>	<b>71.5</b>	<b>13.4</b>	<b>0.0</b>	<b>103</b>	<b>1.5</b>	<b>95</b>	<b>1.5</b>	<b>95</b>	<b>31.2</b>	<b>438</b>
<b>PROJECT MANAGEMENT</b>	<b>16.3</b>	<b>6.7</b>	<b>0.0</b>		<b>0.4</b>		<b>0.4</b>		<b>1.3</b>	
<b>MISCELLANEOUS PROGRAMS MANAGEMENT</b>										
HOUSING GUARANTIES										
DISASTER	1.2	0.8	1.1				0.4	32		
FOOD AID	0.7	0.2					0.4	32		
LOCAL CURRENCY										
CENTRAL/REGIONAL PROJECTS	3.1	0.7	0.4	4			1.0	111		
NUMBER OF PROJECTS: 25										
<b>MISC. PROGRAMS SUBTOTAL</b>	<b>5.0</b>	<b>0.9</b>	<b>1.2</b>	<b>15</b>	<b>1.8</b>	<b>175</b>	<b>1.8</b>	<b>175</b>	<b>0.1</b>	<b>2</b>
<b>TOTAL:</b>	<b>92.8</b>	<b>21.0</b>	<b>10.0</b>	<b>118</b>	<b>1.9</b>	<b>95</b>	<b>6.0</b>	<b>529</b>	<b>32.5</b>	<b>438</b>

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE II: MISSION MANAGEMENT IN HUNDREDS AND DOLLARS  
FY 1992 ACTUAL  
(FTE in Millions; Dollars in Thousands)

MANPOWER FOR NIGER (216830)

OTHER MSB AND NON-PER UNIT		USFS	
OE	IF	OE	IF
FTE	FTE	FTE	FTE

MISSION MANAGEMENT

- ELEC DIRECTION & MGT
- PROGRAM PLANNING & MGT
- PROGRAM ASSES. & EVAL.
- PROJECT DESIGN & DEV.
- PROJECT REVIEW & O'SIGHT
- INFORMATION SYSTEM MGT
- FINANCIAL MANAGEMENT
- CONTRACT MANAGEMENT
- SUPPORT: CLERICAL
- OFFICE OPS
- RESIDENTIAL OPS
- MAINT./CONSTRUCTION
- ALL OTHER MANAGEMENT

MISSION MGMT SUBTOTAL

PROJECT MANAGEMENT

- MISCELLANEOUS PROGRAMS MANAGEMENT
- HOUSING GUARANTIES
- DISASTER
- FOOD AID
- LOCAL CURRENCY
- CENTRAL/REGIONAL PROJECTS
- NUMBER OF PROJECTS: 25
- MISC. PROGRAMS SUBTOTAL

TOTAL:

NIGER (216830)

FY 1972 ANNUAL BUDGET SUBMISSION

TABLE III: MISSION MANAGEMENT IN MONTHS AND DOLLARS  
 FY 1970: ESTIMATE  
 (FTE in Months; Dollars in Thousands)

WORKFORCE FOR NIGER (216830)

	TOTAL USRN		FIRM		USPSC		FPMSC	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$
MISSION MANAGEMENT	2.0	2.0						
ELEC DIRECTION & MGT	1.5	1.2						
PROGRAM PLANNING & MGD	3.1	2.0						
PROGRAM ASSESS. & EVAL.	3.0	2.4						
PROJECT DESIGN & DEV.	0.3	0.3						
PROJECT REVIEW & O'SIGHT	2.0							
INFORMATION SYSTEM MGT	16.7	1.0	7.0	131	0.9	106	0.0	210
FINANCIAL MANAGEMENT	5.0		1.0	20			4.0	34
CONTRACT MANAGEMENT	32.7	1.6	1.0	0			25.3	166
SUPPORT: CLERICAL	34.0						27.0	125
OFFICE OPS							2.0	91
RESIDENTIAL OPS								
MAINT./CUSTOMER								
ALL OTHER MANAGEMENT	0.9	2.6			0.1	14		
MISSION MGMT SUBTOTAL	107.6	13.9	9.0	159	1.0	45	1.0	45
PROJECT MANAGEMENT	15.9	5.5	0.0		2.6	1.5		
MISCELLANEOUS PROGRAMS MANAGEMENT								
HOUSING GUARANTIES	0.1							
WATER	1.6	0.3	0.5	11	0.1	5		
FOOD AID					0.7	72		
LOCAL CURRENCY	2.4	0.8	0.7	14	0.9	155		
CENTRAL/REGIONAL PROJECTS								
NUMBER OF PROJECTS: 33								
MISC. PROGRAMS SUBTOTAL	4.1	1.1	1.2	25	1.7	232		
TOTAL:	127.6	20.5	11.0	184	6.1	646	69.6	679
					1.0	45		
							0.1	2
							0.1	2
							13.8	151
							5.5	
							5.2	82





NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE 11: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
 FY 1991; PLANNED  
 (FTE in Workyears; Dollars in Thousands)

	OTHER USE AND NON-PERSON INST		USFSC				
	DE	IF	DE	IF			
	FTE	FTE	\$	FTE	\$	FTE	\$
<b>WORKFORCE FOR NIGER (216830)</b>							
<b>MISSION MANAGEMENT</b>							
EXEC DIRECTION & MGT							
PROGRAM PLANNING & DEV							
PROGRAM ASSESS. & EVAL.							
PROJECT DESIGN & DEV.							
PROJECT REVIEW & O'SIGHT							
INFORMATION SYSTEM MGT							
FINANCIAL MANAGEMENT							
CONTRACT MANAGEMENT							
SUPPORT: CLERICAL							
OFFICE OPS							
RESIDENTIAL OPS							
MAINT./CUSTOMER							
ALL OTHER MANAGEMENT							
<b>MISSION MGMT SUBTOTAL</b>							
<b>PROJECT MANAGEMENT</b>							
<b>MISCELLANEOUS PROGRAMS MANAGEMENT</b>							
HOUSING GUARANTIES							
DISASTER							
FOOD AID							
LOCAL CURRENCY							
CENTRAL/REGIONAL PROJECTS							
NUMBER OF PROJECTS:	33						
<b>MISC. PROGRAMS SUBTOTAL</b>							
<b>TOTAL:</b>							

NIGER (216830)

FY 1972 ANNUAL BUDGET SUBMISSION

TABLE II: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
 FY 1972: MINIMUM CARRYING COST  
 (FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR NIGER (216830)

	TOTAL USOM		FM/AM		USPAC		FM/SC	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$
<b>MISSION MANAGEMENT</b>	2.0	2.0						
EXEC DIRECTION & MGT	1.2	0.9					0.3	7
PROGRAM PLANNING & MGT	4.1	2.6			0.4	0.7	1.1	24
PROGRAM ASSESS. & EVAL.	3.7	2.2			0.6	0.5	1.1	10
PROJECT DESIGN & DEV.	0.5	0.5						
PROJECT REVIEW & OVSIGHT	2.0	2.0			1.0	1.0	2.0	34
INFORMATION SYSTEM MGT	17.0	7.0	126				6.0	74
FINANCIAL MANAGEMENT	3.0	1.0	19				4.0	42
CONTRACT MANAGEMENT	33.0	2.0	6				26.0	156
SUPPORT: CLERICAL	30.0						27.0	107
OFFICE OPS							2.0	100
RESIDENTIAL OPS								
MAINT./CUSTODIAL								
ALL OTHER MANAGEMENT	8.0	2.7			1.0	0.1	1.6	77
<b>MISSION MGMT SUBTOTAL</b>	109.3	14.9	9.0	151	1.0	2.1	250	553
<b>PROJECT MANAGEMENT</b>	14.3	4.2	0.9				2.0	48
<b>MISCELLANEOUS PROGRAMS MANAGEMENT</b>								
HOUSING GUARANTIES	0.1						0.1	5
DISASTER	1.6	0.2	0.5	11			0.7	32
FOOD AID								
LOCAL CURRENCY	2.4	0.7	0.6	12			1.1	107
CENTRAL/RESIDENTIAL PROJECTS								
NUMBER OF PROJECTS: 33								
<b>MISC. PROGRAMS SUBTOTAL</b>	4.1	0.9	1.1	23			1.9	104
<b>TOTAL:</b>	127.7	20.0	11.0	174	1.0	97	6.0	442
							70.7	603
							5.4	153
							0.2	3
							0.2	3
							19.0	271

NIGER (216830)

FY 1972 ANNUAL BUDGET SUBMISSION

TABLE II: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
 FY 1972: MINIMUM CARRYING COST  
 (FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR NIGER (216830)

OTHER USG AND NON-FED UNST		USPSC	
DE	IF	DE	IF
FTE	FTE	FTE	FTE

MISSION MANAGEMENT

- EXEC DIRECTION & MGT
- PROGRAM PLANNING & MGR
- PROGRAM ASSESS. & EVAL.
- PROJECT DESIGN & DEV.
- PROJECT REVIEW & O'SIGHT
- INFORMATION SYSTEM MGT
- FINANCIAL MANAGEMENT
- CONTRACT MANAGEMENT
- SUPPORT: CLERICAL
- OFFICE OPS
- RESIDENTIAL OPS
- MAINT./CUSTOMERIAL
- ALL OTHER MANAGEMENT

MISSION MGMT SUBTOTAL

PROJECT MANAGEMENT

MISCELLANEOUS PROGRAMS MANAGEMENT

- HOUSING GUARANTIES
- BUSASTER
- FOOD AID
- LOCAL CURRENCY
- CENTRAL/REGIONAL PROJECTS
- NUMBER OF PROJECTS: 33

MISC. PROGRAMS SUBTOTAL

TOTAL:

TABLE II: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
 FY 1972: INCREASE AT REHEIST LEVEL  
 (FTE in Workyears; Dollars in Thousands)

WORKFORCE FOR NIGER (214830)

	TOTAL US\$M			FIRM			USPSC			FPMSC			
	FTE	OE	PR	FTE	OE	PR	FTE	OE	PR	FTE	OE	PR	
<b>MISSION MANAGEMENT</b>	2.0	2.0											
EXEC DIRECTION & MGT	1.2	0.9					0.3	7					
PROGRAM PLANNING & DEV	4.1	2.6		0.4	47		1.1	24					
PROGRAM ASSESS. & EVAL.	3.7	2.2		0.6	72		0.5	11			0.4	10	
PROJECT DESIGN & DEV.	0.5	0.5											
PROJECT REVIEW & O'SIGHT	2.0						2.0	34					
INFORMATION SYSTEM MGT	17.0	2.0	7.0	1.0	123		6.0	74			1.0	10	
FINANCIAL MANAGEMENT	5.0		1.0				4.0	42			4.0	38	
CONTRACT MANAGEMENT	33.0	2.0	1.0				26.0	136			3.0	12	
SUPPORT: CLERICAL	30.0						27.0	107			2.0	100	
OFFICE OPS													
RESIDENTIAL OPS													
MAINT./CUSTOMERIAL													
ALL OTHER MANAGEMENT	0.0	2.7		1.0	97		0.1	16			5.0	77	
<b>MISSION MGMT SUBTOTAL</b>	<b>109.3</b>	<b>10.9</b>	<b>9.0</b>	<b>1.0</b>	<b>97</b>		<b>2.1</b>	<b>258</b>		<b>68.9</b>	<b>553</b>	<b>13.4</b>	<b>153</b>
<b>PROJECT MANAGEMENT</b>	<b>14.3</b>	<b>4.2</b>	<b>0.9</b>				<b>2.0</b>			<b>1.8</b>		<b>5.4</b>	
<b>MISCELLANEOUS PROGRAMS MANAGEMENT</b>													
INDUSTRIAL GUARANTIES	0.1						0.1	5					
DISASTER	1.6	0.2	0.5				0.7	32				0.2	3
FOOD AID													
LOCAL CURRENCY	2.4	0.7	0.6				1.1	147					
CENTRAL/REGIONAL PROJECTS													
NUMBER OF PROJECTS: 79													
<b>MISC. PROGRAMS SUBTOTAL</b>	<b>4.1</b>	<b>0.9</b>	<b>1.1</b>	<b>1.9</b>	<b>104</b>		<b>6.0</b>	<b>442</b>		<b>70.7</b>	<b>555</b>	<b>19.0</b>	<b>150</b>
<b>TOTAL:</b>	<b>127.7</b>	<b>20.0</b>	<b>11.0</b>	<b>1.0</b>	<b>97</b>		<b>6.0</b>	<b>442</b>		<b>70.7</b>	<b>555</b>	<b>19.0</b>	<b>150</b>

NIGER (216830)

FY 1972 ANNUAL BUDGET SUBMISSION

TABLE II: MISSION MANAGEMENT IN WORKYEARS AND DOLLARS  
 FY 1972: INCREASE AT REQUEST LEVEL  
 (FTE in Workyears; Dollars in Thousands)

	OTHER USA AND NON-PERM LIST		USPSC				
	DE	TF	DE	TF			
	FTE	FTE	\$	FTE	\$	FTE	\$
<b>WORKFORCE FOR NIGER (216830)</b>							
<b>MISSION MANAGEMENT</b>							
EXEC DIRECTION & MGT							
PROGRAM PLANNING & BUD							
PROGRAM ASSESS. & EVAL.							
PROJECT DESIGN & DEV.							
PROJECT REVIEW & O'SIGHT							
INFORMATION SYSTEM MGT							
FINANCIAL MANAGEMENT							
CONTRACT MANAGEMENT							
SUPPORT: CLERICAL							
OFFICE OPS							
RESIDENTIAL OPS							
MAINT./CUSTOMER							
ALL OTHER MANAGEMENT							
MISSION MGMT SUBTOTAL							
<b>PROJECT MANAGEMENT</b>							
<b>MISCELLANEOUS PROGRAMS MANAGEMENT</b>							
HOUSING GUARANTIES							
DISASTER							
FOOD AID							
LOCAL CURRENCY							
CENTRAL/REGIONAL PROJECTS							
NUMBER OF PROJECTS: 27							
MISC. PROGRAMS SUBTOTAL							
<b>TOTAL:</b>							

683-0225  
683-0234  
683-0240  
683-0242  
683-0246  
683-0249  
683-0254  
683-0256  
683-0257  
683-0258  
683-0259  
683-0260  
683-0261  
683-0263  
683-0264  
683-0265  
683-0266  
683-0269  
683-ACS1  
683-AEL6  
683-AFHI  
683-ATLS  
683-#RDA  
683-#RAP

NIGER (216230)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: PROJECT MANAGEMENT IN WORK YEARS  
FY 1989: ACTUAL

PROJECT NUMBER	TITLE	USOH		--FNDH--		----USPSC----		----FNPSC----		OTHER USG/NON INST		-NPRM CNTRCT-			
		OE	DE	TF	PR	OE	DE	TF	PR	OE	TF	PR	DE	TF	PR
683-0225	NIGER CEREALS RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0234	AGRICULTURAL PRODUCTION SUPPOR	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0240	NIAMEY DEPARTMENT DEVELOPMENT	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0242	INTEGRATED LIVESTOCK PRODUCTIO	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
683-0246	AGRI. SECTOR DEVELOPMENT GRANT	1.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
683-0249	SMALL PROJECT ASSISTANCE-AID/P	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0254	HEALTH SECTOR SUPPORT	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
683-0256	APPLIED AGRICULTURAL RESEARCH	1.0	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0257	AGRI SECTOR DEVELOPMENT GRANT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
683-0258	FAMILY HEALTH & DEMOGRAPHY	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0259	NIGER ECONOMIC POLICY REFORM P	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0260	RURAL ORGANIZATIONS DEVELOPHEN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0261	PROGRAM DEV AND SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0263	NIGER ECONOMIC POLICY REFORM	0.5	0.0	0.0	0.4	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0264	AFRICARE CHILD SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0265	AGRIC. SECTOR DEV. GRANT II -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0266	POLICY ANALYSIS & MONITORING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0269	CREDIT UNION DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ACS1	AFR CHILD SURVIVAL INITIATIVE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-AEL6	AFRICA EMERGENCY LOCUST/GRASSH	0.3	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-AFHI	FAMILY HEALTH INITIATIVES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ATLS	AFRICAN TRAINING FOR LEADERSHI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-#RDA	HUMAN RESOURCE DEV. ASST.	0.4	0.5	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-#RAP	POLICY REFORM & POVERTY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		6.7	0.8	0.0	0.4	0.0	1.6	1.3	0.0	5.3	0.0	0.0	0.0	0.0	0.0

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: PROJECT MANAGEMENT IN WORK YEARS  
FY 1990: ESTIMATE

PROJECT NUMBER	TITLE	USDH		--FRDH--		----USPSC----		----FAPSC----		OTHER USE/NON INST		--MWR CONTACT--	
		DE	TF	DE	TF	DE	TF	DE	TF	DE	TF	DE	TF
683-0225	NIGER CEREALS RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0234	AGRICULTURAL PRODUCTION SUPPOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0240	NIAHEY DEPARTMENT DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0242	INTEGRATED LIVESTOCK PRODUCTIO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0246	AGRI. SECTOR DEVELOPMENT GRANT	1.0	0.0	0.0	0.0	0.8	0.0	0.0	2.6	0.0	0.0	0.0	0.0
683-0249	SMALL PROJECT ASSISTANCE-AID/P	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0254	HEALTH SECTOR SUPPORT	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
683-0256	APPLIED AGRICULTURAL RESEARCH	0.9	0.2	0.0	0.0	0.0	0.5	0.0	1.0	0.0	0.0	0.0	0.0
683-0257	AGRI SECTOR DEVELOPMENT GRANT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0258	FAMILY HEALTH & DEMOGRAPHY	0.2	0.2	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0
683-0259	NIGER ECONOMIC POLICY REFORM P	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0260	RURAL ORGANIZATIONS DEVELOPMEN	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0261	PROGRAM DEV AND SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0263	NIGER ECONOMIC POLICY REFORM	0.5	0.1	0.0	0.0	0.0	1.0	0.1	0.0	0.0	0.0	0.0	0.0
683-0264	AFRICARE CHILD SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0265	AGRIC. SECTOR DEV. GRANT II -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0266	POLICY ANALYSIS & MONITORING	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0269	CREDIT UNION DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ACSI	AFR CHILD SURVIVAL INITIATIVE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-BELS	AFRICA EMERGENCY LOCUST/GRASSH	0.2	0.0	0.0	0.0	0.0	0.8	0.0	0.9	0.0	0.0	0.0	0.0
683-AFHI	FAMILY HEALTH INITIATIVES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ATLS	AFRICAN TRAINING FOR LEADERSHI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-HRDA	HUMAN RESOURCE DEV. ASST.	0.3	0.3	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
683-PRAP	POLICY REFORM & POVERTY	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		5.5	0.6	0.0	0.0	0.0	2.6	1.5	0.0	5.5	0.0	0.0	0.0

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IIC: PROJECT MANAGEMENT IN WORK YEARS  
FY 1991: PLANNED

PROJECT NUMBER	TITLE	USDH		--FNDH--		----USPSC----		----FMPS-----		OTHER USE/NDM INST		--MPMR CNTRCT--	
		OE	TF	OE	TF	OE	TF	OE	TF	OE	TF	OE	TF
683-0225	NIGER CEREALS RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0234	AGRICULTURAL PRODUCTION SUPPOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0240	NIAMEY DEPARTMENT DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0242	INTEGRATED LIVESTOCK PRODUCTIO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0246	AGRI. SECTOR DEVELOPMENT GRANT	0.5	0.0	0.0	0.0	0.4	0.0	0.0	1.9	0.0	0.0	0.0	0.0
683-0249	SMALL PROJECT ASSISTANCE-AID/P	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0254	HEALTH SECTOR SUPPORT	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
683-0256	APPLIED AGRICULTURAL RESEARCH	0.8	0.1	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.0	0.0	0.0
683-0257	AGRI SECTOR DEVELOPMENT GRANT	0.3	0.0	0.0	0.0	0.0	0.2	0.0	0.8	0.0	0.0	0.0	0.0
683-0258	FAMILY HEALTH & DEMOGRAPHY	0.2	0.2	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
683-0259	NIGER ECONOMIC POLICY REFORM P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0260	RURAL ORGANIZATIONS DEVELOPMEN	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0261	PROGRAM DEV AND SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0263	NIGER ECONOMIC POLICY REFORM	0.5	0.2	0.0	0.0	0.0	1.0	0.2	0.0	0.0	0.0	0.0	0.0
683-0264	AFRICARE CHILD SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0265	AGRIC. SECTOR DEV. SRANT II -	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.0
683-0266	POLICY ANALYSIS & MONITORING	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0269	CREDIT UNION DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ACSI	AFR CHILD SURVIVAL INITIATIVE	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-AELG	AFRICA EMERGENCY LOCUST/GRASSH	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.9	0.0	0.0	0.0
683-AFHI	FAMILY HEALTH INITIATIVES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ATLS	AFRICAN TRAINING FOR LEADERSHI	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
683-HRDA	HUMAN RESOURCE DEV. ASST.	0.2	0.3	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
683-PRAP	POLICY REFORM & POVERTY	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		5.5	0.9	0.0	0.0	0.0	2.0	1.6	0.0	5.5	0.0	0.0	0.0

NIGER (216830)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IIC: PROJECT MANAGEMENT IN WORK YEARS  
FY 1992: MINIMUM CARRYING COST

PROJECT NUMBER	TITLE	USDH		--FNDH--		----USPSC----		----FNPSC----		OTHER USE/NGN INST		-MPWF CNTRCT-	
		OE	TF	DE	TF	DE	TF	DE	TF	PR	DE	TF	PR
683-0225	NIGER CEREALS RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0234	AGRICULTURAL PRODUCTION SUPPOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0240	NIAHEY DEPARTMENT DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0242	INTEGRATED LIVESTOCK PRODUCTIO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0246	AGRI. SECTOR DEVELOPMENT GRANT	0.3	0.0	0.0	0.0	0.2	0.0	0.0	0.9	0.0	0.0	0.0	0.0
683-0249	SMALL PROJECT ASSISTANCE-AID/P	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0254	HEALTH SECTOR SUPPORT	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
683-0256	APPLIED AGRICULTURAL RESEARCH	0.6	0.1	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.0	0.0	0.0
683-0257	AGRI SECTOR DEVELOPMENT GRANT	0.6	0.0	0.0	0.0	0.3	0.1	0.0	1.9	0.0	0.0	0.0	0.0
683-0258	FAMILY HEALTH & DEMOGRAPHY	0.2	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
683-0259	NIGER ECONOMIC POLICY REFORM P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0260	RURAL ORGANIZATIONS DEVELOPMEN	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0261	PROGRAM DEV AND SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0263	NIGER ECONOMIC POLICY REFORM	0.0	0.2	0.0	0.0	1.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
683-0264	AFRICARE CHILD SUPPORT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0265	AGRIC. SECTOR DEV. GRANT II -	0.4	0.0	0.0	0.0	0.0	0.3	0.0	0.2	0.0	0.0	0.0	0.0
683-0266	POLICY ANALYSIS & MONITORING	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0269	CREDIT UNION DEVELOPMENT	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-ACSI	AFR CHILD SURVIVAL INITIATIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-AEL6	AFRICA EMERGENCY LOCUST/GRASSH	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.8	0.0	0.0	0.0	0.0
683-AFHI	FAMILY HEALTH INITIATIVES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ATLS	AFRICAN TRAINING FOR LEADERSHI	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-HRDA	HUMAN RESOURCE DEV. ASST.	0.0	0.3	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
683-PRAP	POLICY REFORM & POVERTY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		4.2	0.9	0.0	0.0	2.0	1.5	0.0	5.4	0.0	0.0	0.0	0.0

NIGER (218530)

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE IX: PROJECT MANAGEMENT IN WORK YEARS  
FY 1992: INCREASE AT REQUEST LEVEL

PROJECT NUMBER	TITLE	USDH		--FNDH--		----USPSC----		----FMPSC----		OTHER USS/NGN INST		-MFM CINTRST-	
		DE	OE	DE	TF	DE	TF	DE	TF	PR	DE	TF	PR
683-0225	NIGER CEREALS RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0234	AGRICULTURAL PRODUCTION SUPPORT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0240	NIAMEY DEPARTMENT DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0242	INTEGRATED LIVESTOCK PRODUCTIO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0246	AGRI. SECTOR DEVELOPMENT GRANT	0.3	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0249	SMALL PROJECT ASSISTANCE-AID/P	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0254	HEALTH SECTOR SUPPORT	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0256	APPLIED AGRICULTURAL RESEARCH	0.6	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-0257	AGRI SECTOR DEVELOPMENT GRANT	0.6	0.0	0.0	0.0	0.0	0.3	0.1	0.0	1.0	0.0	0.0	0.0
683-0258	FAMILY HEALTH & DEMOGRAPHY	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0259	NIGER ECONOMIC POLICY REFORM P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0260	RURAL ORGANIZATIONS DEVELOPME	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0261	PROGRAM DEV AND SUPPORT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0263	NIGER ECONOMIC POLICY REFORM	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
683-0264	AFRICARE CHILD SUPPORT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0265	AGRIC. SECTOR DEV. GRANT II -	0.4	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.2	0.0	0.0	0.0
683-0266	POLICY ANALYSIS & MONITORING	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-0269	CREDIT UNION DEVELOPMENT	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
683-ACS1	AFR CHILD SURVIVAL INITIATIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-AEL6	AFRICA EMERGENCY LOGUST/GRSSH	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.8	0.0	0.0	0.0
683-AFH1	FAMILY HEALTH INITIATIVES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
683-ATLS	AFRICAN TRAINING FOR LEADERSH	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
683-HRDA	HUMAN RESOURCE DEV. ASST.	0.0	0.3	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
683-PRAP	POLICY REFORM & POVERTY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTE TOTALS		4.2	0.9	0.0	0.0	0.0	2.0	1.8	0.0	5.4	0.0	0.0	0.0

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE X: MICRO-, SMALL-SCALE AND SMALL FARM ENTERPRISES

ESF and DA  
Dollar Commitments for Micro-  
and Small-Scale Enterprise Programs  
(U.S. Dollars Thousands)

	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP.	
<b>I. ESF DOLLAR COMMITMENTS</b>					
<b>A. MICRO ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING					
<b>B. SMALL-SCALE ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING					
<b>C. SMALL FARM ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING					
<b>SUBTOTAL ESF DOLLAR COMMITMENTS</b>					
<b>II. DA DOLLAR COMMITMENTS</b>					
<b>A. MICRO ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING		60	204	2,000	
<b>B. SMALL-SCALE ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING		221	133	240	250
<b>C. SMALL FARM ENTERPRISE</b>					
1. FOR CREDIT					
2. FOR TA/TRAINING		3,865	500	1,000	
<b>SUBTOTAL DA DOLLAR COMMITMENTS</b>		<b>4,146</b>	<b>837</b>	<b>1,240</b>	<b>2,250</b>

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE 1: MICRO-, SMALL-SCALE AND SMALL FARM ENTERPRISES

The Commitment of Non-Project Assistance  
Local Currency Generations for Micro-  
and Small-Scale Enterprise Programs  
(in Thousands of U.S. Dollar Equivalents)

	FY 89 ACTUAL	FY 90 EST.	FY 91 PLANNED	FY 92 PROP.
<b>III. LOCAL CURRENCY GENERATIONS</b>				
<b>A. MICRO ENTERPRISE</b>				
1. FOR CREDIT	140	140		
2. FOR TA/TRAINING	600	650	500	500
<b>B. SMALL-SCALE ENTERPRISE</b>				
1. FOR CREDIT				
2. FOR TA/TRAINING				
<b>C. SMALL FARM ENTERPRISE</b>				
1. FOR CREDIT				
2. FOR TA/TRAINING				
<b>SUBTOTAL FROM LOCAL CURRENCY GENERATIONS</b>	<b>740</b>	<b>790</b>	<b>500</b>	<b>500</b>

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XI  
P.L.480 TITLE I REQUIREMENTS  
(Dollars in Millions, Tonnage in Thousands)

ACTUAL	ESTIMATED	PROPOSED	REQUESTED
FY 1989	FY 1990	FY 1991	FY 1992
\$ MT	\$ MT	\$ MT	\$ MT

TOTAL

Not Applicable

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XI  
P.L. 480 TITLE II SEC. 206 REQUIREMENTS  
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1989		ESTIMATED FY 1990		PROPOSED FY 1991		REQUESTED FY 1992	
	\$	MT	\$	MT	\$	MT	\$	MT
VEGOIL					1.5	1.0	1.5	1.0
TOTAL					1.5	1.0	1.5	1.0

NIGER (216830)  
FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XI  
P.L.480 TITLE III REQUIREMENTS  
(Dollars in Millions, Tonnage in Thousands)

ACTUAL	ESTIMATED	PROPOSED	REQUESTED
FY 1989	FY 1990	FY 1991	FY 1992
\$ MT	\$ MT	\$ MT	\$ MT

TOTAL

Not Applicable

FY 1992 ANNUAL BUDGET SUBMISSION

TABLE XIII

PL 480 TITLE II

I. Country Niger

Sponsor's Name Not Applicable

A. Maternal and Child Health. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total MCH</b>			

B. School Feeding. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total School Feeding</b>			

C. Other Child Feeding . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Other Child Feeding</b>			

D. Food for Work . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Food for Work</b>			

II. Sponsor's Name \_\_\_\_\_

NEW PROJECT NARRATIVE

Project Number : 683-0267 (PA Component) (FY 1992-initial funding)  
683-0268 (NPA Component) (FY 1993-initial funding)

Project Title : Niger Health Sector Support II

Project Funding : FY 1992 - \$ 2,500,000  
LOP - \$18,000,000 DFA

Problem:

Despite major efforts by Niger to improve health care delivery during the past 20 years, mortality and morbidity, especially among infants and young children, remain high and the maternal mortality rate is among the highest in the world. Health services are delivered almost exclusively through the government infrastructure, with only a small number of private clinics and pharmacies functioning in the capital and large towns. Analyses of the public health sector by AID and others demonstrate that the effectiveness of health services in Niger continues to be impaired by structural weaknesses and practices. Budget stringencies of the current austerity period continue to impact on the sector even with the implementation, under the Niger Health Sector Support Grant I (NHSS), of policies to strengthen cost-recovery in the hospitals and initiate cost-recovery in basic health services.

NHSS I was devoted to testing and then putting into place those reforms with the most potential impact of the array of reforms then amenable to adoption. The program was conceived as a first phase of a longer term program. While major policy reforms are being implemented under NHSS I, overall success depends on a second phase that will extend and complement the reform effort.

The Mid-Term Evaluation of the NHSS I conducted in July-September 1989 found that, despite considerable success in getting the program started, the process of policy reform had proven to be far more complex and required much more input of energy and skills from the Nigeriens and technical assistants than initially realized. The Directorate for Studies and Programming (DSP), the unit in the Ministry of Public Health responsible for managing the policy reforms, was found to be too under-staffed and poorly structured to successfully fulfill its role in the program. In response to these findings, and a subsequent study of the DSP, DSP was restructured, given more authority to carry out its coordination role, and assigned several more staff.

Program Purpose:

NHSS II will improve the sustainability, access to, and effectiveness of primary health services. This purpose is directly linked to the Mission's Strategic Objective No. 3 aimed at increasing the coverage and quality of health care delivery systems in Niger and Target 1-3 of the Bureau's Development Fund for Africa (DFA) Action Plan which emphasizes improved equity and efficiency in providing key public services. Expanding and strengthening cost-recovery

policies and management reforms; exploring and implementing policies to promote the participation of the private sector, including non-governmental organizations (NGOs), in service delivery; reinforcing decentralization of management decision-making; and improving planning for limited Ministry of Public Health financial and human resources are all facets of NHSS II that support the program purpose.

Preliminary Program Description:

Similar to NHSS I, the grant will be divided into two major components: (1) a technical assistance component (683-0267) which will include long- and short-term technical assistance, long- and short-term training, studies and evaluations; and (2) a resource transfer component (683-0268) under which dollar disbursements will be made in increments to the Grantee on satisfaction of conditions precedent comprised of specific policy and institutional reform measures agreed to in advance by the two parties.

NHSS II will both extend and strengthen reforms first implemented under NHSS I and develop and implement reforms in new areas. The continuation of policy reform monitoring, evaluation and identification of refinements or improvements will impact on the following areas: cost-recovery in hospitals and basic health services; financing of village health teams; management and cost-containment in hospitals and drug procurement and distribution; overall budgeting and expenditure controls; support systems, i.e., training, supervision, and logistics; planning and monitoring of health programs and services; and implementation of the population policy. NHSS II will also develop, test, and implement reforms in the following new areas: program management at the central and regional levels of the Ministry of Public Health; promotion of alternative delivery systems, such as through the private sector and NGOs; decentralization of resources and decision-making in the public sector; and increasing access to family planning services by expanding method mix and reducing barriers to services. The NHSS program remains the primary focus of the Mission's medium-term strategy in health and population, complemented by projects that support specific interventions in family planning and child survival.

A counterpart fund created by the dollar transfers will be programmed jointly by the Government of Niger (GON) and AID for activities which contribute to the policy reforms and institutional strengthening objectives of the grant. Criteria for local currency use will encourage pilot projects and activities which promote implementation of policy reforms, financing of child survival interventions, and innovative approaches to the delivery of health services. It is anticipated that approximately 25 percent of counterpart funds will be reserved to fund sub-projects submitted by regional or sub-regional public sector health offices and NGOs.

Target Group:

Beneficiaries include those GON and private sector health institutions which will be more efficiently managed and better funded as a result of the grant's reform and institution strengthening program. Nigerien cadres will benefit from in-service and long-term training offered under NHSS II. The ultimate

beneficiaries will be members of the Nigerien population receiving improved and more accessible preventive and curative health services, and in particular the high-risk groups of women and children.

Participant Training:

NHSS II will provide funding (\$300,000) for three to four long-term participants in public health with emphasis on health services management, health economics, epidemiology, and applied research methodologies. Up to 40 person-months (\$350,000) of short-term training in the U.S. or regional institutions will be provided for staff who have responsibilities for policy reform activities. Anticipated training areas include: hospital, personnel, and financial management, implementation of cost recovery, health financing, management of service delivery, applied research methodologies, health planning, applied epidemiology, and applied statistical methods.

Indicative Financial Plan (\$000):

<u>683-0267 Technical Assistance</u>		<u>683-0268 Resource Transfer</u>
Technical Assistance		13,000
Long-term	3,700	
Short-term	250	
In-service Training	350	
Long-term Training	300	
Evaluation/Audit	200	
Program Support/Inflation	200	
Sub-Total	5,000	13,000
TOTAL		\$18,000

Other Donors: While AID has been the primary proponent and supporter of overall policy reform in the sector, several other donors have become actively involved in selected aspects, including the World Bank, the French Cooperation Agency, the European Development Fund, the Belgian Cooperation Agency, and the Netherlands Cooperation Agency. During design and implementation of NHSS II, USAID/Niger will continue its efforts to assure coordination and consensus-building on policy objectives and approaches among the donors.

Workforce Implications: NHSS II will be managed by the Health Development Officer with the assistance of a Nigerien professional Counterpart Fund Coordinator. This has proven to be an effective management approach for the NHSS I.

Design Schedule: Preliminary discussions on NHSS II will start in early FY 1991 to lay the groundwork for the PAIP which will be scheduled for completion in the fourth quarter FY 1991 with the PAAD projected for completion in the third quarter FY 1992. As there are no policy issues requiring AID/W authority, it is proposed that PAIP approval be delegated to the Mission.

NEW PROJECT NARRATIVE

Project Number : 683-0269  
Project Title : Credit Union Development II  
Project Funding : FY 1992 - \$1,000,000  
LOP - \$4,000,000 DFA

Problem:

The need for policy reform measures in support of rural financial markets was identified during the design and negotiation of the Agriculture Sector Development Grant I (ASDG) program with the Government of Niger (GON). The lack of a viable agricultural credit system promoting effective financial intermediation in rural areas was considered a key factor impeding rural development efforts in Niger.

The results of studies carried out under ASDG I indicated that there were substantial amounts of existing liquidity to be found at the village level in Niger through traditional savings groups and traditional money keeper activities. Mobilizing this liquidity was viewed as the key to promoting more effective financial intermediation. Credit unions are considered the best mechanism for promoting improved financial intermediation at this point in time in Niger's development because they normally have characteristics of both formal and informal financial intermediaries; have attributes of both traditional, informal community cooperative structures and modern, chartered financial institutions; and often serve as the first step in the development of formal financial markets in rural areas. They also build upon local, village-level leadership and promote the management by villagers of their own resources.

Purpose:

The purpose of the project is to improve financial intermediation in Niger by supporting a credit union movement that will create increased access to credit and savings facilities for its inhabitants. This project supports USAID's Strategic Objective No. 2 aimed at increasing the scale, diversity and efficiency of agro-pastoral markets by mobilizing financial resources in rural areas and improving access to credit and savings facilities. It is consistent with the Mission's private sector strategy which emphasizes cooperative groups as a means of mobilizing greater economic activity to increase rural market opportunities and the Bureau's Development Fund for Africa (DFA) Target 2-2 focused on liberalized factor markets.

Preliminary Project Description:

The Credit Union Development II Project will be a continuation of project activities undertaken as part of the current Credit Union Development sub-project of ASDG I, with an expansion of geographic coverage and an emphasis on creating a National Credit Union Association. As with the current

project, implementation will be through a cooperative agreement with the Credit Union National Association (CUNA) through the World Council of Credit Unions (WOCCU).

First phase support for the credit union movement under ASDG I, as a test of the feasibility of credit unions on a national scale, has begun in the Zinder region of Niger. A comprehensive information campaign is being promoted to assure that an accurate understanding and appreciation of the fundamentals of financial cooperation exists and that the training approach designed for the credit union movement will be in keeping with the cultural, economic, and demographic conditions of Niger. The current planned outputs are 15 credit unions established comprised of approximately 2,250 members with approximately \$55,000 equivalent in deposits and approximately \$28,000 equivalent in loans. An evaluation of the sub-project is planned for early FY 1991.

Improved rural financial intermediation through credit union development has an effect on almost every aspect of the rural economy in Niger. Timely access to credit will assist farmers in obtaining key inputs from private sources. Building upon the substantial traditional liquidity base found in rural Niger minimizes the need for massive infusions of capital and administrative infrastructure by the GON or donors to establish a formal, centralized credit facility. The rural population has increased access to deposit services with interest and dividend accumulation. Credit can be used for more than just production purposes and can enable families to have easier access to liquidity for investment and consumption purposes, the marketing of agricultural production, and enterprise development.

A Phase II Credit Union Development Project will expand credit union promotional activities into four additional departments of Niger: Maradi, Tahoua, Tillabery and Dosso. The extended support structure will be staffed by WOCCU expatriate advisors responsible for the recruitment, selection and training of credit union promotional agents and accountants. An additional expatriate advisor will be programmed for the second year of the project to assist in promoting a national credit union association. The national association will be responsible for establishing a central credit facility and for providing member credit unions with related support services. The long-term personnel will be complemented by short-term consultants, as required.

This project continues support for policy reforms aimed at rehabilitating Niger's rural financial markets initiated under ASDG I. Credit Union Development II represents a progressive and amplified reform measure of the ASDG program. The development of credit unions is seen as an important first step in revitalizing Niger's rural financial markets and filling the voids left by the collapse of Niger's central, state-run agricultural credit facility.

Target Group:

Rural populations in the four departments of Niger where WOCCU activities are focused will benefit most from this project. Women will be actively involved, as they are under the current activity.

Indicative Financial Plan (\$000):

Technical Assistance:	
Long-term	\$ 2,200
Short-term	500
Training	600
Commodities	500
Evaluation and contingency	<u>200</u>
TOTAL	\$ 4,000

Other Donors:

Presently, there are no other donors involved in credit union development in Niger. Agricultural credit is normally provided as a component of productivity projects of which there are several ongoing including the World Bank's project in Maradi and the Italian aid program in Keita. None of these is attempting to develop a credit structure with a national reach.

Workforce Implications:

Oversight responsibilities for the Credit Union Development II project will be handled within existing staff capabilities of the Agricultural Development Office by a USDH Project Officer and an assistant.

Design Schedule:

The design of the Credit Union Development II project will take place during the third quarter of FY 1991 with the receipt of a preliminary proposal from the PVO expected in the first quarter FY 1992. The PVO's proposal will be prepared during the first quarter FY 1992 with approval scheduled for the second quarter FY 1992.

As this project represents a second phase to PVO assistance, USAID/Niger will request the delegation of authority for the authorization. The project will be implemented entirely by CUNA/WOCCU under a Cooperative Agreement. CUNA is a registered U.S. PVO and USAID involvement will stress coordination and assistance to the PVO. This project grows out of ASDG I which promoted policy reforms in the area of rural credit and for which all policy conditionality has been satisfied by the GON, no policy issues requiring AID/W resolution are envisioned.

NEW PROJECT NARRATIVE

Project Number : 683-0270  
Project Title : Niger Integrated Child Survival Project  
Project Funding : FY 1992 - \$1,800,000  
LOP - \$4,000,000 DFA

Problem:

The average mother in Niger can expect two of her children to die before the age of five years. One in three children dies before the fifth birthday, yet most of these deaths are preventable given the technology and resources which are available today. The leading causes of death (diarrheal disease, respiratory infections, malaria, measles and meningitis) are all amenable to prevention or treatment with simple, inexpensive vaccinations and medications. The problem, however, is the inability of the health system to deliver these services to children when and where they are needed. Problems with access to the system; stockouts of essential drugs, supplies and vaccines; and the inability of the system to respond to problems in a timely and effective fashion all prevent children at risk from receiving the treatments they need or the means to prevent exposure to a disease. This breakdown of management systems makes it difficult to get simple, low-cost and effective technologies to those most in need. There also remains a need for greater coordination and integration of efforts in child survival to assure maximum impact from the limited resources available.

Project Purpose:

The purpose of this project is to strengthen the Government of Niger's (GON) capacity to expand and improve the delivery of integrated child survival activities in Niger. The Africa Bureau is implementing the Agency's Child Survival Strategy and has included Niger as one of the eight CS emphasis countries. In support of this decision the Mission has elaborated a Mission Child Survival Strategy which stresses the importance of the delivery of sustainable services using appropriate technologies. This project is also consistent with Target 1-3 under the Development Fund for Africa (DFA) Action Plan wherein the Bureau notes the fundamental relationship between child survival services and a productive society.

Preliminary Project Description:

The proposed project will consolidate and strengthen A.I.D.'s assistance to child survival interventions in the health sector, presently accomplished through a variety of bilateral, regional, and central resources. The project will assist the Ministry of Public Health (MOH) to improve coordination of its service delivery efforts and will particularly emphasize working through the support structures of the MOH, such as the offices responsible for coordinating training, health education, logistics, and research, to help transfer skills gained in one program to

others, such as the testing of educational messages. In addition to intraministerial coordination, the project will also strengthen coordination with other ministries and NGOs and promote ways that these entities can extend child survival interventions to the Nigerian population. The project will provide long-term technical assistance to monitor project activities and to improve coordination and management of child survival interventions.

The project will provide financing for short-term technical assistance in specific child survival technologies, operations research, social marketing, health education, commodity management, and use of information to improve service delivery decision-making. Long- and short-term training in management and service delivery will also be funded under the project. The project will complement the efforts of the Niger Health Sector Support Grant (NHSS) to increase sustainability, access, and effectiveness of health services overall. NHSS and its successor, NHSS II, will promote child survival activities through complementary local currency support managed by central and regional offices of the Ministry of Public Health and by PVOs.

#### Target Group:

The beneficiaries of improved child survival services are children (aged 0-5 year) and pregnant and lactating women. These groups constitute approximately 80 percent of Niger's seven million population.

#### Participant Training:

The project will strengthen capabilities of the GON to reduce rates of morbidity and mortality in children aged 0-3 and pregnant women by training senior MOH staff, supervisors, and other health care workers in appropriate responses to child survival needs. Three participants will receive long-term training in epidemiology, maternal child health and health education (\$210,000); 65 person-months of short-term training in the U.S. and the region will be provided in the areas of commodity management and distribution, vector control, research methods, information systems, control of diarrheal disease and malnutrition, self-financing methods, and alternative delivery systems, such as the use of voluntary health workers (\$540,000). Whenever possible, in-country in lieu of external training will be provided.

#### Operation Research Studies:

Studies will examine the following questions:

- How can the delivery of effective and efficient child survival services such as management of diarrheal disease and delivery of vaccinations be improved and expanded to reach an increased percentage of the population?
- How can Niger increase the appropriate utilization of Oral Rehydration Therapy (ORT) as primary therapy for diarrhea?
- How can Niger improve the utilization of the national health information system for more effective management and evaluation of the

national programs for the control of malaria, diarrheal and immunizable diseases?

- How can Niger improve health education activities to increase participation in child survival programs?

Indicative Financial Plan (\$000):

Technical Assistance:	Long-term	2,000
	Short-term	750
Training :	Long-term	210
	Short-term (US/Reg)	540
Local Cost Support :		<u>500</u>
	TOTAL	4,000

Other Donors:

A number of other donors, primarily the World Bank, WHO and UNICEF, are working in Niger on child survival related problems. The USAID's project, which complements and supports these activities, will meet a particular demand related to technical assistance for the design and implementation of operations research; management of logistics and information systems; and training in health education and systems management. It will also focus on coordination of activities.

Workforce Implications:

An integrated approach to child survival interventions will improve the management of the wide variety of projects and resources being used to finance CS activities. The Mission Health Development Officer will be the responsible project officer. Day-to-day implementation and monitoring will be managed by a Child Survival Coordinator financed under the project.

Design Schedule:

It is anticipated that the PID design will take place in February 1991 to allow for a PP approval in early FY 1992. As there are no policy issues requiring AID/W authority, it is requested that the PID approval be delegated to the Mission.

NEW PROJECT NARRATIVE

Project Number : PL 480, Title II

Project Title : Section 206 - Food Disaster Preparedness  
and Response

Project Funding : FY 1991 - \$1,500,000  
FY 1992 - \$1,500,000  
LOP - \$9,500,000 Title II

Problem:

Severe regional or national drought-induced food shortages periodically affect Niger. Locusts and grasshoppers threaten food production with almost as great a regularity. Less frequently, but with more immediate human impact, floods and heavy rainfall affect health, housing and food availability.

The Government of Niger (GON) has taken on a clear role in providing disaster relief and rehabilitation, but this role has been reactive, not anticipatory. The GON remains heavily reliant on donors, including the U.S. Government, to finance a large part of emergency response needs. At the same time, the disasters most common to Niger are seen increasingly by the AID Office of Foreign Disaster Assistance as being outside the purview of disaster assistance programming.

The GON has begun developing new policies and institutional procedures to respond to the periodic threats of famine, flood and pestilence. These new policies and procedures have the possibility of reducing disaster impact over the long term by improving warning and response capacity and improving the efficiency with which resources are used. As these efforts are both innovative and new to the GON, assistance is necessary to finance their continued development and to carry out required changes that are needed.

Program Purpose:

The proposed Section 206 program is aimed at mitigating the negative impact of recurring food related disasters through improved GON disaster early warning, preparedness, planning and response. It is consistent with the Bureau's Development Fund for Africa (DFA) Action Plan Target 4-2 which outlines AID program directions for increasing famine preparedness.

Preliminary Program Description:

Within the context of the U. S. Government's humanitarian assistance policy, the use of PL 480, Section 206 resources covers two broad objectives:

- the leveraging of specific policy changes to enable the GON to develop and maintain an improved system for anticipating and responding to potential disasters, and

- the reduction of the GON's immediate reliance on external and donor resources.

The Section 206 assistance would be used:

-- to finance a large part of the costs associated with the development and implementation of the new or modified disaster mitigation policies not included in the GON budget, and

-- to establish a local currency disaster relief fund to cover a significant portion of costs of small scale disasters and initial costs of larger events, for which donors would provide additional assistance which cannot be met from the regular GON budget.

USAID will program up to \$2,500,000 in complementary OYB commitments to cover associated foreign currency costs related to management and implementation needs. The Famine Early Warning System (FEWS) and Africa Emergency Locust and Grasshopper Assistance (AELGA) projects will be used to provide up to \$500,000 per year over the first two years of the program (FYs 1991 and 1992). The Mission will review project support cost implications in year two of the program and establish, as necessary, a separate project mechanism for funding these costs through year five of the program.

Target Group:

Two target groups will benefit from the program: persons in Niger threatened on a short-term, recurrent basis by food shortages; and policy and decision makers at the national and regional levels responsible for the provision of government emergency assistance services. The direct benefits of the assistance will be an increase in short- and long-term food security and an improvement in the provision of critical government services by the GON.

Participant Training:

Section 206 resources will not be used for training; however, some complementary short-term training is anticipated under FEWS.

Other Donors:

The FRG has a long-term project with the GON's grain marketing board that manages the Security Stock (OPVN), including assistance to underwrite the cost of maintaining the stock. The EEC has expressed an interest in providing commodities that would be monetized to fund an emergency food assistance budget for use in security stock management but this effort has been delayed by administrative problems. USAID/Niger, through the FEWS project, is collaborating with CILSS and will be working with the UNDP/FAO project to assist in the development of the GON Early Warning Office. Canada and the FRG have active programs with the Crop Protection Service and have collaborated with USAID/Niger in the past on related issues. The resources under Section 206 will provide a mechanism for the USAID to launch a more coherent approach to disaster mitigation.

A.I.D. Policy and Bureau Section Action Plan Factors:

The project is consistent with A.I.D. policy for the implementation of Chapter 6 of the Foreign Assistance Act of 1961, A.I.D.'s disaster assistance focus on strengthening a country's ability to cope with disaster, A.I.D.'s policy on the use of food assistance for developmental goals, and the Africa Bureau's DFA Objective 4 on famine mitigation.

Indicative Financial Plan (\$000):

1991	1,500
1992	1,500
1993	2,500
1994	2,500
1995	<u>1,500</u>
TOTAL	9,500

Work Force Implications:

The program will be managed by the General Development Office with a USDH Project Officer and a PSC Coordinator. Project funds (initially under FEWS/AELGA) will be used to the maximum extent possible to support personnel, operation and materials costs of the project.

Design Schedule:

- Initial assessment of Section 206 project options: June 1990
- Full Design at Mission: July - September 1990
- Submission for AID/W and DCC approval: October 1990.

## LOCAL CURRENCY USE PLAN

### A. Sources of Local Currency

Host country-owned local currency (maintained in separate bank accounts and monitored by USAID) is derived from three conditional dollar resource transfers: the Agriculture Sector Development Grant (ASDG 683-0246/0247), the Niger Health Sector Support Grant (NHSS 683-0254), and the Niger Economic Policy Reform Program (NEPRP 683-0259/0263).

The funding for ASDG comes from Economic Support Funds (ESF), Sahel Development Program (SDP) funds, and the Development Fund for Africa (DFA). NHSS has been funded from SDP, DFA and Child Survival Funds. NEPRP was funded from DFA. An ASDG II Program (683-0257/0265) will begin in FY 1990 and an NHSS II Program (683-0267/0268) in FY 1992. Both will be funded only from DFA.

Since the beginning of the ASDG I program in 1984, \$16.278 million in ESF, \$18.637 million in SDP, and \$4.9 million in DFA have been converted into local currency. The only resource transfer thus far under NHSS was in FY 1987 for \$2.134 million in SDP.

The first resource transfer of \$4.434 million under the \$15 million NEPRP program was made in April 1989. The counterpart generated under NEPRP is programmed for mutually-agreed upon GON budget support. It is subject to a different monitoring method than that used for ASDG and NHSS since NEPRP funds are provided as compensation for revenue losses due to the policy reform measure of abolishing export taxes on agriculture products.

### B. Strategy For Local Currency Use

Local currencies from both the ASDG and the NHSS grant programs fund activities in support of the Mission and host government development strategies. The use of sector grants allows USAID programs to concentrate on policy changes, better resource management and increased efficiency of human and financial resource use in agriculture/rural development and health/family planning. Strengthening the institutional capacity for policy analysis and resource planning/management through complementary project activities is an important part of the strategy.

The specific criteria for local currency funded activities in each sector are given below, in descending order of priority.

#### 1. Agriculture Sector Development Grant:

- Activities or projects contributing to the implementation of the policy changes in the agriculture sector.
- Recurrent or local costs of AID-financed agriculture or livestock projects; recurrent or local costs of other donor financed agricultural or livestock projects; and

- Extensions or continuations of agriculture activities or projects which will contribute to the rapid increase in the productivity and income of the rural population.

The Amplified Program Description of the original Grant Agreement also states that the following general criteria will be used for allocating funds:

Local currency activities will be selected which:

- Maximize the likelihood of increasing income generating capacity, foreign exchange earnings, and tax base;
- do not create excessive additional recurrent cost burdens for the GON; and
- will give reasonable assurance that the benefits from recurrent cost financing is greater than would be obtained by using the funds for new projects.

ASDG I was amended in 1989 to add a \$7 million natural resource management (NRM) component using DFA funds. Of this amount, \$2 million is programmed as technical assistance and \$5 million as a cash resource transfer to the Government of Niger (GON). Eight percent of the cash transfer will be provided to the USAID for a Program Trust Fund account. The counterpart fund remaining will be used exclusively for NRM interventions, with a thirty percent set aside for activities carried out by non-governmental organizations, both expatriate and local.

## 2. Niger Health Sector Support Grant:

- Programs, projects or activities, including studies and analyses, contributing to the implementation of the policy reforms and institutional reinforcement program in the health sector required under the Agreement;
- Recurrent or local costs of AID-financed health projects or activities;
- Recurrent or local costs of other donor financed health projects or activities which complement or supplement AID projects; and
- Pilot activities or projects under implementation in the health sector which will contribute to the objectives of the NHSS program.

Priority is given to projects which promote child survival (maternal/child protection) and child spacing efforts. In ranking projects within the general criteria, higher priority will be given to the greater degree that the projects promote:

- Improved allocation of budgetary resources by the public services;
- Better use of existing human and material resources of the health sector;

- Cost recovery and cost containment (rationalization of the evolution of costs) by curative services;
- Reduction of recurrent cost;
- Participation of beneficiaries in decision making and system maintenance;
- Greater access of population to child survival (maternal/child protection) services; and
- Greater access of population to child spacing (family planning) services.

C. USAID/GON Arrangement For Programming and Accounting for Local Currency

Local currency is programmed by joint GON-USAID Counterpart Fund Management Committees. Under ASDG, there is one representative from each of the following:

Government of Niger:

Ministry of Plan (Office of the National Investment Fund)  
Ministry of Agriculture and Livestock (Office of Program and Studies)  
Ministry of Hydrology and Environment (Office of Program and Studies)  
Ministry of Economic Promotion  
Ministry of Finance

USAID/Niger:

Agricultural Development Office

A separate committee, comprised of representatives from the Ministries of Plan, Finance, and Public Health and Social Affairs, as well as a representative of USAID/Niger's General Development Office, was established to program the NHSS health sector grant counterpart fund. The two committees hold joint meetings on issues of mutual interest.

The Counterpart Management Committees review and rank order projects proposed for financing from the local currency special account. Following the review, the Committees make written recommendations for approval to the Minister of Plan and to USAID. Funds can be transferred from the special account only when both the USAID Mission Director and the Minister of Plan have countersigned a document authorizing the release of funds.

The management and accounting of local currency from both sector grants is handled by a Secretariat established for this purpose in the Ministry of Plan. The Secretariat's budget is derived from the local currency accounts of the two programs. The Counterpart Management Committees have determined that sixty percent of the Secretariat budget comes from ASDG and forty percent from NHSS. A senior Nigerian coordinates the activities of the Secretariat staff which includes agricultural and health technicians plus financial, accounting and support personnel.

After USAID/Niger has certified that the appropriate Conditions Precedent have been met by the GON, AID/W releases funds through FRB/NY to Citibank New York for the BCEAO account of the Government of Niger. Funds are transferred to BCEAO Dakar where dollars are converted to FCFA; funds are then transferred to BCEAO Niamey for the Government of Niger account at the GON Treasury. The Secretariat handles all fiscal affairs concerning projects funded by local currency, with financial oversight conducted directly by the USAID Controller representative and USAID Controller's Office. Counterpart funds are deposited in separate Treasury accounts, and following Section 121(d)-like certification procedures, each approved local currency-supported activity maintains a separate ledger and bank account. Semi-annual reviews of the Secretariat's procedures are conducted, including inspection of all appropriate books and ledgers of the Ministry of Plan. The USAID Controller's Office also maintains regular monthly contact with the Secretariat and receives monthly documentation of counterpart allocations and cash expenditures. Project Implementation Letter No. 8 of the ASDG program describes the procedure for conducting audits of counterpart-funded activities.

Counterpart funds do not contribute to projects assisted by donor countries not included in AID Geographic Code 935 nor are they used to finance the purchase of services or commodities whose Nationality of Origin is not included in Geographic Code 935.

Under the NEPRP Program, the GON furnishes USAID with an annual report on the deposition of dollar funds. This report will include records of transactions from BCEAO Dakar indicating that the dollar funds have been converted to FCFA and the resultant FCFA funds transferred to a special account in the BCEAO Niamey for the Government of Niger and that the local currency funds were then transferred into a special account at the Government of Niger Treasury.

These funds will subsequently be attributed to the operating budgets of the ministries and agencies implementing the government's private sector initiative, and the GON will provide USAID with records to that effect as a part of the annual financial report.

The GON must attest that the funds were used to carry out the purposes of the economic policy reform and the private sector initiative, and will furnish USAID with an annual report indicating in summary form the level of financing accorded to the various elements of the private sector initiative as defined in the grant.

#### D. Mission and Host Country Absorptive Capacity

The USAID/Niger Mission has three FSN positions, two in the Agricultural Development Office (ADO) and one in the Health Development Division (HDD) of the General Development Office (GDO), with primary responsibility for oversight of the local currency activities and coordination with the Counterpart Fund Management Committee. The Mission also devotes one USDH project officer to the management of the ASDG program and a second to the management of the NHSS program. Project proposals are first reviewed by the ADO and GDO for their respective programs and then by a group composed of

other USAID offices. Financial oversight is conducted by an FSN Financial Analyst in the USAID Controller's Office under the direction of the Supervisory Financial Management Officer. This system works well and poses no absorptive capacity problem for the Mission.

The Management Committee is presided over by the Director of the Ministry of Plan's Department of Financial Investment (DFI). Projects proposed for local currency funding are channeled to the Management Committee through the DFI staff. After a recommendation on funding is reached by the Committee and is approved by the USAID Director and the Minister of Plan, the Secretariat administers the project finances.

A final evaluation of ASDG conducted in March, 1989, made a series of recommendations for improving the operations of both the Management Committee and the Secretariat. These recommendations were in the process of being implemented in 1989 when a decision was made by the Mission to request an audit of the Secretariat. The Audit Report was issued on May 4, 1990. It determined that, because of the severe lack of controls at the Secretariat over both project and operational expenditures, the Secretariat should be decertified under Section 121(d) of the Foreign Assistance Act until Secretariat procedures are finalized and administrative and financial management controls are instituted.

The Secretariat was decertified in January 1990 with the following conditions imposed: For funds on hand as a result of earlier dollar transfers, ongoing projects can continue to receive funds already programmed. Restrictions have been placed on new proposals and none have been authorized since decertification took place. No further dollars are to be transferred to the GON under either the agriculture or the health sector grants until weaknesses identified by the audit are corrected and the financial and administrative systems have been overhauled and the unit recertified. Details on audit recommendations and planned restructuring activities are discussed in Section I, below, Strengthening GON Management of Counterpart Funds. The Secretariat continues its financial reporting and program monitoring responsibilities.

#### E. Counterpart Trust Fund

Until mid-1988, five percent of the local currency derived from ASDG dollar resource transfer funds was deposited in a Mission program trust fund. This was increased to eight percent beginning with the credit union PAAD revision in FY 1988. Eight percent of the NHSS cash resource transfer and eight percent of the NEPRP goes for program trust funds. These funds are programmed by USAID, with expenditures reported annually to the Government of Niger. These funds are utilized by the USAID to defray costs of staff or activities related to the three sector grants.

#### F. Counterpart Funds Allocated to Development and Recurrent Budgets

The dollar disbursements for local currency generation under ASDG and NHSS are conditioned on the GON's continued progress in making specific policy reforms. The local currency is then used to support recurrent costs and host

country contributions to development activities and to other activities which further policy reform. The proportion of counterpart funds from ASDG used for recurrent expenses has fallen sharply as AID agriculture projects for which local currency funds were needed have terminated.

Funds also support seed multiplication programs and local organizations in strengthening their capabilities to manage income-generating activities. A grant was made to the Small Business Bureau of the GON to improve the technical and managerial capabilities of rural workshops in support of agriculture production and private sector activities. Because of the serious threat of desertification to agricultural productivity, the local currency program provides significant support for agro-forestry and land use conservation projects designed to increase agricultural output. Increased emphasis is now being placed on support for natural resource management activities.

NHSS supports policies in the health sector that are conducive to structural changes, with particular emphasis on cost recovery, cost containment, planning, and improved resource management. Dollar transfers are made as the GON meets annual policy targets incorporated in the Conditions Precedent and counterpart funds are released as specific projects are approved for funding. Criteria for counterpart funding of sub-projects give emphasis to projects which promote policy reform and more effective management of health resources, and support preventive and rural health services, as well as child survival and family planning services. Approximately 45 percent of the first increment of funding has been allocated to projects which finance policy studies, information systems, and related development activities. The remaining 55 percent of funds is allocated to recurrent costs of child survival and other related health activities. While the second increment of local currency funding has not yet been transferred, it is anticipated that similar types of projects and allocations will be funded.

#### G. Counterpart Funds Allocated to Private Sector and Public Sector Activities

In the case of ASDG, the intent of the program is to support the GON as it shifts its policy towards greater private sector involvement in the agricultural sector. The GON has shown marked progress as demonstrated in the current five-year development plan which emphasizes the growing role of the private sector as a source of employment and revenue generation. ASDG counterpart funds are used to provide 100 percent loan guarantees to cooperatives wishing to initiate or expand commercial activities. As local currency transfers begin under the third amendment to ASDG I and under ASDG II, a greater proportion of counterpart funds will go to private sector, NGO activities.

The NHSS program is designed to assist the GON to institute certain health policy and institutional reforms and to support local currency requirements of selected health, nutrition, child survival and population programs. While approximately 15 percent of the first increment of local currency is allocated to support an international PVO, its activities are directly supportive of the Ministry of Health public sector immunization program. It is expected that 15-20 percent of counterpart funds available from future increments will

support PVO activities; however, in the health sector PVO's work directly with local level Ministry of Health staff and activities.

#### H. Fiscal and Monetary Impacts of Local Currency

The GON has spent the decade of the 1980s confronting a series of economic crises from the collapse of the uranium market to recurrent drought. The Government and donor organizations, as well as the IMF, have collaborated to stabilize the economy and re-establish Niger's economic growth. The GON has had a stand-by agreement with the IMF since 1984 and has met all program conditions each year. The current program fosters conditions of increased private sector activity by reducing the structural obstacles to economic growth. The GON and the World Bank developed a structural adjustment program in 1986 with the objectives of redirecting public expenditures toward productive activities, encouraging divestiture and privatization, and adoption of agricultural policies parallel to those of the ASDG. For its part, the Government has begun consolidation and reorientation of spending toward the productive sectors and away from administrative costs. New emphasis has been placed on economic policy planning and improved investment programming.

Despite these positive steps taken by the Government and the donor community, Niger's weak public finance situation continues to constrain the amount of budgetary resources it can allocate to development efforts. This poses especially serious problems in the health and agriculture sectors. Agriculture and livestock production support the livelihood of almost 90 percent of Niger's population and are the most likely basis of economic stability and growth for the foreseeable future. With Niger's existing economic base incapable of generating sufficient resources to increase, or even maintain, the needed level of development investment, foreign financial assistance will remain essential for Niger's economic growth. The local currency generated from the ASDG, NHSS and NEPRP resource transfers helps the GON to maintain its level of development investment and to meet the necessary recurrent costs without exacerbating the public debt situation.

Niger is a member of the West African Monetary Union which sets monetary policies such as interest rates, rediscount rates, etc., for its member states (the CFA zone countries). The levels of local currency flows into the agriculture and health sectors are significant from a developmental perspective, but are not sufficiently large to threaten attainment of annual monetary benchmarks of the GON/IMF structural adjustment facility.

#### I. Strengthening GON Management of Counterpart Funds

The responsibility for the programming of the counterpart funds is shared between the GON and USAID/Niger. The Department of Investment Finance of the Ministry of Plan reviews project proposals and makes funding recommendations to the Counterpart Management Committee. The Director of this unit also serves as the presiding officer of the Committee. The principle guiding the programming activity is of equal sharing of project proposal review responsibility and decision-making authority.

The Secretariat, the administrative body for the counterpart fund, is wholly Nigerian and financed from counterpart generations. The Secretariat's annual budget includes funds for on-going staff training. Through the Trust Fund, an expatriate financial advisor is assigned to the Secretariat to assist with its institutional development. The audit which led to the 121(d) decertification made several recommendations for improving Secretariat operations. A joint GON/USAID committee has been established for audit follow-up. It has identified a series of corrective procedures intended to restructure management, including a recommendation that the feasibility be explored of having the project monitoring and evaluation function for counterpart-funded projects be delegated to the Direction of Studies and Programs (DEP) of the relevant technical ministries. The joint committee also recommended two detailed audits, management and financial, be conducted to arrive at a series of specific managerial steps that would be the basis for appropriate corrective measures. These audits will be conducted over a four- to five-month period in late FY 1990, with the necessary restructuring to begin in FY 1991. Because management requirements for the counterpart fund will continue beyond the termination of ASDG I and NHSS (March and December of 1992, respectively) a solid foundation must be laid now to ensure adequate counterpart fund administration in the future.

## PRIVATIZATION PLAN

### A. Progress made in implementing privatization activities:

The USAID's Agriculture Sector Development Grant (ASDG) policy reform program includes the restructuring of the Government of Niger's (GON) agriculture input distribution system. Technical assistance for this purpose began concurrently under the now completed Agriculture Production Support (APS) Project. The GON has now issued decrees transferring the input agency and the farm implement workshops to the National Cooperative Union (UNC). This has resulted in the elimination of government monopoly and subsidies and has increased private trader participation in the provision of agricultural inputs. The GON has also issued statutes and an ordinance empowering individual cooperatives to organize themselves to engage in input manufacturing and marketing as well as other activities on a commercial basis. Technical assistance to these efforts is now provided by CLUSA under the Rural Organizations Development Project (ROD).

Also under ASDG, the USAID is encouraging the GON to diversify seed and plant material multiplication by shifting production and distribution to the private sector. The GON is currently testing various alternatives to privatize these activities, including contract farming, arrangements with cooperatives, and sale or rental of government seed farms.

An ASDG-funded Ohio State rural financial markets study appraised Niger's rural savings and credit situation, recommended the disbanding of Niger's national agricultural credit facility (CNCA), and provided a framework to promote credit unions. CNCA was subsequently closed. The GON has satisfactorily met the policy conditionalities (agreement to provide interim legal status to credit unions, to develop credit union legislation, and to the exemption of credit unions from fiscal banking laws) for the start-up of a fully private sector credit union development activity. The World Council of Credit Unions (WOCCU) has begun a pilot credit union program in Zinder Department, and the first two credit unions were inaugurated in March 1990.

The ASDG Counterpart Fund is also providing guarantee funds for credit to rural cooperatives and artisans. The initial model of the CLUSA-BIAO guarantee fund has been joined by the CARE-BIAO Small Enterprise Development Project in Maradi, and guarantee funds for various types of livestock projects and for rural artisans. These initiatives provide some promising private sector avenues to replace rural credit that was previously provided by government structures that have closed (CNCA) or are being rehabilitated (the National Development Bank).

Since October 1986, USAID has supported the restructuring of the GON's National Food Marketing Board (OPVN). With revised operating procedures and practices consistent with the restructured OPVN's assigned mission of managing a reduced national reserve/security stock of 80,000 MT of grains, there have been significant savings in operating costs and grain procurement. As required by ASDG policy conditionality, OPVN now buys security stock through

a tender and bid system open to small sellers/buyers and cooperatives, and official prices for basic food grants are no longer set. OPVN no longer attempts to fix cereals prices through large-scale buying/selling operations.

As noted above, the reforms eliminate OPVN's inefficient attempt to dominate the commercial cereal market but permit it to continue as the GON's means of providing cereal assistance in response to local as well as national food shortages. OPVN will still be able to move cereal interregionally to address local or regional food problems, thus reducing the need for external food assistance.

The USAID-Funded Niger Economic Policy Reform Program (NEPRP) is aimed at policy and institutional reforms for a liberalized regulatory and fiscal environment to foster increased exports of agro-pastoral products benefitting both the informal and formal private sector. It encourages individuals in the informal sector, who play a significant role in exports of agro-pastoral products and who now export unofficially, to utilize formal channels. In response to NEPRP policy conditionality, the GON has removed export taxes on agro-pastoral products and simplified export procedures. In the past, parastatals played the most important role in these agro-pastoral export activities, especially regarding exports of cowpeas and peanuts, but the situation and climate are changing rapidly as some parastatals are privatized and others lose their monopolies. SONARA (cowpeas), OLANI (milk), and SONERAN (meat) are all scheduled for privatization over the next several years. As part of NEPRP, the GON has further agreed that no new monopolies will be granted for marketing agro-pastoral products.

B. Short-term and long-term targets of opportunity for FYs 1992 and 1993:

Studies conducted over the past year have not yielded any promising new opportunities for privatization. We are also looking at needs related to parastatals already privatized, particularly SONITAN. This facility represents the only modern skins tannery operation in Niger. Its privatization was so poorly executed two years ago, it has remained in a non-functional state despite the comparative advantage Niger enjoys in skins and hides and the potential it should have for expanded export markets. If assistance to SONITAN is deemed appropriate and feasible, funds being added to NEPRP for pilot testing may be tapped. The USAID is also using funds under the Human Resources Development Project set aside for private sector enhancement to target short-term training related to privatization. For example, the Director of the department that handles studies for privatization in the Ministry of Economic Promotion recently returned from a short-term course on Strategies of Privatization at Georgetown University's International Law Institute.

A comprehensive MAPS exercise (Manual for Assistance in the Private Sector) has been scheduled for early FY 1991, and results from this effort should clarify private sector problems encountered in privatization and help identify new potential targets of opportunity for the long term.

C. The Mission's strategy for addressing privatization:

USAID collaborates closely with the IBRD and supports the GON structural adjustment program, including parastatal reform. The Government of Niger's 1987-91 Five-Year Plan and the Support Program for Private Initiative and Job Creation are based on a reduced governmental role and an increased private sector role in promoting economic growth. GON efforts to sell State Owned Enterprises (SOEs) have had mixed results; several have been privatized but have not yet established themselves as viable private sector entities; others may have to be dissolved since they are not attractive to the private sector. USAID supports privatization and is assisting in moving current GON activities into the private sector through project and program interventions.

The USAID/Niger Privatization Plan remains as stated in 1986, supporting the IBRD as the lead donor in rationalizing the SOEs through privatization and reform. Specific USAID privatization actions in support of Niger's privatization efforts were set forth in the FY 1990 Action Plan which was approved by Washington in April 1989. That Action Plan will remain in effect until December 1991 when the USAID is scheduled to submit a Country Program Strategic Plan (CPSP).

D. Projected timeframe and financial resources for achieving privatization goals:

The USAID will continue to support private sector alternatives to government provision of rural credit, such as WOCCU (for which a phase two project is proposed for FY 1992), private bank guarantees, and systems based on postal savings. Under NEPRP, ways are being explored to strengthen the private sector role in commodity marketing and processing as an alternative to parastatal structures. The Mission expects that considerable reinforcement will be required to achieve privatization goals and that support should extend well into the 1990's. The MAPS exercise will be a key guide in future planning.

E. Success Stories:

While WOCCU's credit union development work in Zinder Department is a strong candidate for a success story, it would be premature to report on the favorable results thus far given the short time this program has been on the ground.