

I. PROJECT IDENTIFICATION

1. PROJECT TITLE Population Problem Solving - University Services Agreement (University of Michigan)	APPENDIX ATTACHED <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO 2. PROJECT NO. (M.G. 1095.2) 932-11-570-923
3. RECIPIENT (specify) <input type="checkbox"/> COUNTRY _____ <input type="checkbox"/> REGIONAL _____ <input checked="" type="checkbox"/> INTERREGIONAL _____	4. LIFE OF PROJECT BEGINS FY <u>61</u> ENDS FY <u>77</u>
5. SUBMISSION <input type="checkbox"/> ORIGINAL _____ DATE _____ <input type="checkbox"/> REV. NO. _____ DATE _____ AID/csd _____ DATE _____ CONTR./PASA NO. <u>3321</u>	

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMOD- ITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US _____ (U.S. OWNED)			
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY		
										(A) JOINT	(B) BUDGET		
1. PRIOR THRU ACTUAL FY	1,923	1,067	762				856	1923	762				
2. OPRN FY 76	150	114	42				36	150	42				
3. BUDGET FY													
4. BUDGET +1 FY													
5. BUDGET +2 FY													
6. BUDGET +3 FY													
7. ALL SUBQ. FY													
8. GRAND TOTAL	2,073	1,181	804				892	2073	804				

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER John Edrissen/Gerald F. Winfield	TITLE Project Monitor/Chief, MI Div.	DATE 5/28/76
2. CLEARANCE OFFICER R. T. Ravenholt	TITLE Director, Office of Population	DATE 1 June 76

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

A. The purpose of this PROP revision is:

- (1) To extend the life of the project from 30 June 1976 to 30 June 1977;
- (2) To add FY 1976 funds to finance services through 30 June 1977;
- (3) To add the following to Section D (Project Inputs), Paragraph 2 (Implementation Schedule).

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF	SIGNATURE	DATE
PHA/POP	E. R. Backlund	1 Jun 76	PPC/DPRE	J. Welty/A. Handy	6/8/76
PHA/PRS	C. D. McMakin	6/6/76	GC/TFHA	A. R. Richstein	6/6/76
DAA/PHA	A. Furman	6/6/76			

3. APPROVAL AAs OR OFFICE DIRECTORS

SIGNATURE Fred O. Pinkham	DATE 6-7-76
TITLE AA/PHA	

4. APPROVAL A/AD (S) M.O. 1025.1 VI C)

SIGNATURE John E. Murphy, DA/AID	DATE 6/10/76
TITLE ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT	

PROJECT NO. 932-11-570-923	SUBMISSION <input type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION _____	(Number) DATE	PAGE 2 of 2 PAGES
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1. Conditions of Approval (Cont'd.)

AID

Core	\$150,000
Sub-projects	<u>-0-</u>
Sub-total	\$150,000

LDC

Sub-projects	<u>-0-</u>
Total	<u>\$150,000</u>

(4) Final accounting and activities reports will be due not later than 30 September 1977.

B. Current plans are to close this project out on 30 June 1977.

PD-ABA-804

JUN 8 1976

ACTION MEMORANDUM FOR THE DEPUTY ADMINISTRATOR

THRU: ES

FROM: AA/PPC, Philip Birnbaum



JUN 9 10 23 AM '76
EXECUTIVE SECRETARIA

Problem: This PROP revision for the Population Problem Solving University Services Agreement (University of Michigan) project (No. 932-11-570-923) requires your approval since it extends the life of project more than five years and exceeds a total cost of \$2,000,000. The revision will do the following: (1) extend the life of the project for an additional year through June 30, 1977; (2) specify June 30, 1977 as the termination date of the project; (3) reduce the total funding of the project from \$5,098,000 to \$2,073,000; and (4) provide \$150,000 for the final year of funding.

Discussion: This project was initiated in FY 1972 in order to develop and implement problem-solving activities related to key population and family planning issues in a rapid, flexible, and collaborative manner. It was intended that AID would support a University of Michigan core staff which would assist LDC institutions develop and administer subprojects designed to resolve problems impeding effective implementation of LDC POP/FP programs and policies. These subprojects would also be financed by AID.

Through FY 1975 AID provided \$1,067,000 in core costs in support of nine subprojects costing a total of \$855,505. Of these nine, only two have been completed on schedule, while the other seven have required numerous extensions. The staff of the PHA Bureau is unanimous in their conclusions that this grantee's management of the subproject activity has been little more than satisfactory. Furthermore, at a time of continued budget constraints, the PHA Bureau feels that it cannot continue to support a project that has an extremely low cost effectiveness and a professional core staff that is predominately composed of persons in subject matter areas that make it difficult for them to focus on shifting AID population priorities.

This PROP revision will provide an additional year of core support in order that those subprojects still in progress may be completed and that the University of Michigan can have sufficient lead time to implement an orderly phase out of the project.

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Recommendation: That you sign the PROP revision extending the program through June 30, 1977.

Approved: _____

Disapproved: _____

Date: _____

Attachments: Subject revised PROP
Original PROP

Clearances: AA/PHA:FPinkham
GC:CGladson

4'