



USAID GUATEMALA

UNITED STATES OF AMERICA



AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES A.I.D. MISSION TO GUATEMALA

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November 27, 1989

COMPAÑEROS DE LAS AMERICAS
c/o Instituto Guatemalteco Americano
Ruta 14-05, Zona 4
Guatemala City

Subject: Grant No. 520-0384-G-SS-9658-00
Amendment No. 1

Gentlemen:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, A.I.D. hereby amends the Cooperative Agreement in order to replace the Illustrative Budget, Exhibit A, Attachment No. 1 with Attachment No. 1 to this amendment. Sections IV and VI, Attachment 2, Scope of Work and Deliverables, respectively are also replaced with Attachment No. 2 to this amendment.

This Amendment is effective as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period of this grant.

Please sign the original and five copies of this letter to acknowledge receipt of this Amendment No. 1, and return the original and four copies to USAID/Guatemala.

Sincerely,

John P. McAvoy
Regional Grant Officer

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Amendment No. 1

Compañeros de las Americas

RECEIVED:

By:  Edna N. de Rodas

Title: Directora Ejecutiva
Compañeros de las Americas
Compañeros
de las Américas
Guatemala - Alabama



FISCAL DATA

Appropriation No.:	72-1191021
Budget Plan Code:	LDEA-89-25520-KG13
PIO/T No.:	520-0384-3-90133
Project No.:	520-0384
Total Estimated Agreement Amount	\$74,000.00
Total Obligated Amount:	\$74,000.00

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ILLUSTRATIVE BUDGET

A. Phase I: Training in Peten

Component 1: Management, coordination and follow up of the "Programa para el Desarrollo de Peten, 1989 - 1991

- To contract an expert for the total Advisory of the Programa, from September 89 to August 90	\$10,666.64
- Indirect costs and Communications	4,500.00
- Miscellaneous	<u>2,000.00</u>
Total Component 1	17,166.64

Component 2A Brochures, reading and working materials for the Teacher's Conservation Workshop

- To contract authors and designers October - December, 1989	\$5,000.00
- Printing of materials January - February, 1990	<u>5,000.00</u>
Total Component 2A	10,000.00

Component 2B Teacher's Conservation Workshop

- Workshop for 100 Peten teachers during 3 days February - March, 1990	5,000.00
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Component 3 Mass media

- Prepare the guide and film video about the Peten Natural Resources, December 89 - February 90	2,000.00
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TOTAL PHASE I 34,166.64

B. Phase II: Training Outside Guatemala

- Selection of the 16 candidates in Peten January - March, 1989	1,000.00
- Training May - June, 1990	<u>31,000.00</u>

TOTAL PHASE II 32,000.00

C. Phase III: Training in Peten

- Three seminars for officers and workers in
Peten - July and November 90, and February 91 7,833.36

TOTAL PHASE III

7,833.36

Budget Summary

Phase I	Component 1	17,166.64
	Component 2A	10,000.00
	Component 2B	5,000.00
	Component 3	<u>2,000.00</u>
	Total Phase I	34,166.64
Phase II		32,000.00
Phase III		<u>7,833.36</u>
	TOTAL Phases I to III	<u>\$74,000.00</u> =====

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Phase I: Peten Training

A. Component 1

1. Since the month of October 1988 a series of interviews and meetings were held with representatives from CECON, CONAMA, Amigos del Bosque, Defensores de la Naturaleza, Redes, Asociacion Guatemalteca de Manejo Integrado de Plagas, Asociacion de Orquideologia, Asociacion Guatemalteca Pro Defensa del Medio Ambiente, ASIES, Digebos and CATIE, among others, with the objective of requesting their support and participation for the execution of an orientation workshop for opinionated leaders and decision making leaders of Guatemala and the Peten regarding the disastrous situation in that location. During these phases contact was also made with diverse USAID personnel with the objective of moving forward the project.

A specialized professional has currently been selected to be contracted and in accordance with the proposed objectives of Compañeros de las Américas, will direct and coordinate the activities and actions which represent the execution of this grant.

TIMEFRAME: September 1989 - August 1991

B. Component 2A

The proposed workshop will be executed from April 28 - 30, 1989 in Santa Elena, Peten with the participation of 120 people, the majority of which are from the Department. Through this activity it was possible to obtain concrete proposals for a permanent non formal educational system for teachers and students at the primary and secondary levels, as well as to determine the most pressing needs for training in the Peten, which includes the development of didactic materials for environmental education, guides for teachers and forest rangers, as well as for the public in general.

Having already executed this workshop, permits us to propose that the funds which were destined for this activity, be utilized to finance the next phase which includes the development of books, pamphlets, and work sheets required for the implementation of the education system in the Peten. Compañeros will then take charge of coordinating their publishing and distribution.

Timeline: Materials development: September-November, 1989
Materials printing: January-February, 1990

C. Component 2B

We consider one of the most significant activities to be the execution of the 2-3 day workshop for 100 primary and secondary school teachers from the Petén. The aforementioned materials will be essential for this seminar, whose content will be very carefully planned, as well as the selection of trainers. This preparation shall also be a task of the professional contracted under Component 1 and the coordination shall be the responsibility of Compañeros.

It is the Compañeros intent that this activity be conducted annually, and in this manner, provide permanent follow up of the education program, aside from the fact that during the first two years, school visits where trained teachers work to evaluate the multiplier effect of the seminar, since the objective, in addition to school related activities, is for teachers to meet with parents and local authorities to execute workshops to teach about the environment.

Timeframe: Execution of the first seminar: fourth week of February and first week of March, 1990 (if training materials are ready).

D. Component 3

This phase of the plan was successfully executed by Professors of the University of Alabama, who trained Professors of the School of Biology, CECON and other faculties of the USAC and other universities, as well as professors and students of CUDEP in the Peten, regarding fundamental aspects related to ecological conservation in the Peten. We consider necessary the follow up to be provided by USAC professors (School of Biology, CECON and CUDEP) who received environmental conservation and natural resources training, utilizing videos and audiovisual aides, to periodically disseminate information, not only to professionals and new students but also to the Guatemalan population. The professional contracted through Component 1 will supervise the execution of this activity with the support and coordination of the Compañeros office.

Timeframe: November 89-February 90

Phase 2: Off-shore Training

Since other state and private organizations receive support from other organizations, but non are directly concerned with the training of people from the Petén, training is proposed for 16 leaders involved in the protection of the environment and natural resources, all of whom are residents of the Petén, which in this case is fundamental.

The candidates will be selected by the office of the Compañeros de las Americas, with the support of the Compañeros affiliate of the Petén and will be presented to responsible USAID officials for approval.

The basic criteria which Compañeros will utilize will be the following:

1. Be residents of the Peten.

2. Be executing functions as teachers, consultants to rural citizens, or harvesters of gum, pepper, xate, lumber, etc. in the Petén.
3. Be in charge of forest plantations, or be pursuing studies regarding soil, fauna, flora, tropical forests, water quality, at CUDEP or be executing a function in the Petén related to education and environmental conservation, or to be a municipal official in charge of conservation and natural resources.

The candidates will be the following:

- 2 representatives of CUDEP professors
- 2 CUDEP students
- 2 officials of the Ministry of Education in the Peten
- 2 officials of the Ministry of Agriculture in the Petén
- 4 members of the Petén community (xate worker, pepper and gum harvester, lumberjack)
- 2 representatives of the Compañeros de las Américas residing in the Peten
- 2 FYDEP or DIGEBOS officials residing in the Peten

Timeframe: Duration 10 - 30 days
May, 1990

Phase III: Training and follow up in Guatemala (Multiplier Effect)

We consider very important the training of forest rangers in charge of protected areas of the Peten and municipality officials. This training may be executed by some of the people who received off-shore training, by U.S. experts who speak Spanish and by Guatemalan experts, following guidance related to immediate expectations provided by the professional contracted under Component 1. These training seminars shall be coordinated by Compañeros with the technical assistance of the same professional. Seminars will be conducted in the Peten and for obtaining the best results from the established goals, three Seminars of one week duration each will be scheduled with two months intervals between each seminar; which will guarantee adequate follow up and immediately evaluation of the achieved goals.

Timeframe: First Seminar: July, 1990
Second Seminar: November, 1990
Third Seminar: February, 1991

VI. DELIVERABLES

In accordance with this clause, Compañeros is committed to submit, in addition to detailed reports of all activities, five copies of all the materials that were developed under this Grant as they relate to training and information, as well as five copies of the Natural Resources Directory, published by the National Partners of the Americas Association.

To complement required reports thirty days after the completion of each phase, the final report related to the Grant will be presented to USAID Guatemala 30 days after the contract activity completion date.