

United States Agency for
International Development (AID)
Quito, Ecuador



PD-ABA-123
Agencia de los Estados Unidos para
el Desarrollo Internacional (AID)
Quito, Ecuador

Cooperative Agreement
No. LAC-0518-A-00-1055-00
Amendment No. 21
August 31, 1989

5180026

Ms. Jill W. Sheffield
Chairman, Board of Directors
International Planned Parenthood
Federation/Western Hemisphere Region
902 Broadway Avenue
New York, N.Y. 10010

Bear Ms. Sheffield:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the original Cooperative Agreement entered into by the Agency for International Development (AID) and the International Planned Parenthood Federation/Western Hemisphere Region (hereinafter referred to as "WHR" or "Recipient") on September 30, 1981, and last amended by Amendment No. 20 dated July 28, 1989, is hereby further amended to provide an additional US\$411,410 in continuation of a program on Population and Family Planning (Ecuador), as more fully described in Attachment 1, "Program Description" of the Cooperative Agreement, as amended. These changes will be effective on the date this Amendment is signed by AID.

The total estimated cost of this Agreement is US\$9,582,300 of which, with this amendment, US\$8,090,910 is now obligated. AID shall not be liable for reimbursing the Recipient for any costs in excess of US\$8,090,910. Subject to the availability of funds and program priorities, additional funds may be provided at a later date.

The Cooperative Agreement is amended as follows:

1. Cover Page:

- a) Delete Amount Obligated "\$7,679,500" and substitute in lieu thereof "\$8,090,910".
- b) Delete Total Estimated Cost "\$9,294,290" and substitute in lieu thereof "\$9,582,300".

2. Attachment 1, Section B, Detailed Program Description

This section is hereby amended by adding the text contained in Annex 1 of this Amendment.

3. Attachment 1, Section G, Budget

The budget in Section G of Attachment I is hereby deleted and substituted by the Budget contained in Annex 2 of this Amendment.

4. Attachment 1, Section J, Fund Citation:

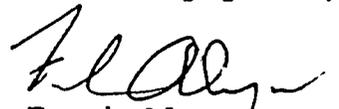
add the following to Section J:

"PIO/T 518-0026-3-90022, Amendment No. 2
APP: 72-1191021
BPC: LDPA-89-25518-KG13
RSVN P900036
Amount obligated: \$411,410"

Except as hereby amended all other terms and conditions of the original Cooperative Agreement, and its amendments, including its attachments, continue in effect and remain unchanged.

Please sign the original and five (5) copies of this letter to acknowledge your receipt of Amendment No. 21, and return the original and four (4) copies to your office.

Sincerely yours,


Frank Almaguer
Mission Director

Accepted:

INTERNATIONAL PLANNED PARENTHOOD FEDERATION
WESTERN HEMISPHERE REGION - WHR


Dr. Hernan Sanhueza
Regional Director

Date 8/31/89

Fiscal Data:

Project Number: 518-0026
Cooperative Agreement No.: LAC-0518-A-00-1055-00
Amount obligated this action: \$411,410
PIO/T 518-0026-3-90022 Amend. No.2
APP: 72-1191021
LDPA-89-25518-KG13 \$300,000 = P90036
LDPA-89-25518-JG13 \$111,410 = P900166

ANNEX 1

Change "Section B. Detailed Program Description" as follows:

A) APROFE

- Substitute Azogues clinic for Canar clinic.
- Include Mapasingue clinic operated exclusively by APROFE beginning September 1, 1989.
- Extend the period of services of the Santa Rosa Clinic beyond August, 1989.
- Establish in Guayaquil an an orientation/counseling/services center for young adults.

B) CEMOPLAF

- Include Santo Domingo clinic operated exclusively by CEMOPLAF beginning September 1, 1989.
- Increase services in the Riobamba Clinic by adding another examing room by September 1, 1989.
- The Tulcan clinic will increase the number of medical service hours starting September 1, 1989. An evaluation process will be established to monitor this change and determine its effectiveness.
- Quito Clinic No. 21 will operate under CEMOPLAF's responsibility until December 31, 1989 or until the current budget is exhausted, whichever comes sooner.

C) CEPAR

Establish a "Mass Media" communications program to disseminate audiovisual materials produced by CEPAR for press, radio and T.V. campaigns.

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Include in the item "Administration" the contracting of secretarial services assigned to the Population policy advisor.

D) Private Health Practitioners

Expand the number of health personnel up to 80 professionals providing family planning services.

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CATEGORY I	Life of Project Budget	Obligated		TOTAL obligated to date
		up to PIO/T 90022 Amend. # 1	Obligated by Amend. # 2 to PIO/T 90022	

APROFE				

Guayaquil Clinic	605,000	492,800		492,800
Quito Clinic	225,100	195,800		195,800
Cuenca Clinic	146,200	120,800		120,800
Machala Clinic	145,950	115,750		115,750
Babahoyo Clinic	112,150	99,950		99,950
Portoviejo Clinic	146,300	120,600		120,600
Loja Clinic	106,800	87,300		87,300
Milagro Clinic	101,450	85,150	8,366	93,516
Ambato Clinic	99,450	79,950		79,950
Chone Clinic and Laboratory	131,000	95,900	10,000	105,900
La Libertad Clinic	68,600	50,000	18,600	68,600
Daule Clinic	66,000	45,100		45,100
Manta Clinic	61,600	47,300		47,300
Guayaquil/40-B	46,700	28,500		28,500
Mapasingue Clinic	24,500	19,500	5,000	24,500
Santa Rosa Clinic	20,000	13,000	7,000	20,000
Azoguez Clinic	40,800	20,400		20,400
Information and Education	146,050	146,050		146,050
Equipment	26,996	12,650	10,000	22,650
CBD	136,472	54,871	60,000	114,871
Activities Towards Self-sufficiency	50,000	50,000		50,000
Clinic Marketing of Services	50,000	50,000		50,000
Males Program Participation	46,129	46,129		46,129
Young Adults Service Program	90,000	45,000	40,000	85,000
Administrative personnel	21,000	13,300	7,700	21,000
Vehicle (PHP)	17,700	17,700		17,700
Severance pay	121,170			
Contingencies	9,034	17,000	(7,966)	9,034
Local Contribution	(396,929)	(260,800)	(60,000)	(320,800)
SUBPROJECT TOTAL	2,465,222	1,909,700	98,700	2,008,400

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CATEGORY I	Life of Project Budget	Obligated		TOTAL obligated to date
		up to PIO/T 90022 Amend. # 1	Obligated by Amend. # 2 to PIO/T 90022	
CEMOPLAF				
Guasmo Clinic and Laboratory	276,500	229,490		229,490
Esmeraldas Clinic and Laboratory	224,300	199,620		199,620
Quininde Clinic	77,000	69,070		69,070
Ibarra Clinic	114,800	101,500	4,500	106,000
Riobamba Clinic and Laboratory	152,400	137,200	4,100	141,300
Tulcan Clinic and Laboratory	140,000	122,150		122,150
Clinic No. 14	77,200	65,990		65,990
Guaranda Clinic	78,300	71,950		71,950
Latacunga Clinic and Laboratory	121,300	101,090		101,090
Midwives Prof. Ass. (CDP)	87,800	67,970		67,970
Communitarian Subproject	72,600	67,670		67,670
- Cajabamba	36,800	29,300	4,500	32,800
- Otavalo	40,700	28,800	5,900	34,700
- Pujili	25,100	17,800		17,800
Santo Domingo Clinic-18	28,440	15,340	13,100	28,440
Tulcan II Clinic-19	14,700	14,670		14,670
Riobamba II Clinic-20	16,600	13,550	3,000	16,550
Quito 21 Clinic	16,220	16,220		16,220
Laboratories	27,871	22,100	5,700	27,800
Information and Education	76,000	50,640		50,640
Administration	380,283	296,940		296,940
Clinic Marketing of Services	50,000	50,000		50,000
Males Program Participation	50,000	50,000		50,000
Vehicle (PHP)	17,700	17,700		17,700
Severance pay	101,945			
Contingencies	20,240	36,340	(16,100)	20,240
Local Contribution	(427,847)	(282,010)		(282,010)
SUBPROJECT TOTAL	1,896,952	1,610,090	24,700	1,634,790

	Life of Project Budget	Obligated up to PIO/T 90022 Amend. # 1	Obligated by Amend. # 2 to PIO/T 90022	TOTAL obligated to date
CEPAR				
Information & Educ. Program	416,600	345,425		345,425
Training Activities & Support	342,200	321,616		321,616
Research Activities & Support	363,200	277,410		277,410
Radio Subproject	129,550	93,000		93,000
Mass Media	98,700		98,700	98,700
Equipment	73,400	73,400		73,400
Administration	425,400	396,645		396,645
Vehicle	17,700	17,700		17,700
Activities Towards Self-sufficiency	27,490	27,490		27,490
Severance pay	50,000			
Contingencies	23,740	23,319		23,319
Local Contribution	(31,650)	(25,619)		(25,619)
SUBPROJECT TOTAL	1,936,330	1,550,386	98,700	1,649,086
Special Projects Fund	80,784	80,784		80,784
COMMUNITY BASED DISTRIBUTION PROGRAM				
In-country training	88,000	88,000		88,000
Supervision and Promotion	187,000	187,000		187,000
Clinical equipment and materials	119,000	119,000		119,000
Administrative support	85,000	85,000		85,000
SUBPROJECT TOTAL	479,000	479,000		479,000
Private Health Practitioners				
In-country training	38,000	38,000		38,000
Supervision and Promotion	66,210	25,000	41,210	66,210
Clinical equipment and materials	58,500	58,500		58,500
Administrative support	13,500	13,500		13,500
SUBPROJECT TOTAL	176,210	135,000	41,210	176,210
SUBTOTAL CATEGORY I	7,034,498	5,764,960	263,310	6,028,270

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CATEGORY II	Life of Project Budget	Obligated up to PIO/T 90022 Amend. # 1	Obligated by Amend. # 2 to PIO/T 90022	TOTAL obligated to date
PROJECT COORDINATION				
Quito Coordinating Office	1,376,148	993,300		993,300
MHR Direct-Costs - N.Y.	509,214	406,900		406,900
SUBTOTAL	1,885,362	1,400,200		1,400,200
Consultants	146,425	126,425	20,000	146,425
Vehicle	11,245	11,245		11,245
ACTIVITY TOTAL	2,043,032	1,537,870	20,000	1,557,870
Overhead	504,770	376,670	128,100	504,770
TOTAL CATEGORY II	2,547,802	1,914,540	148,100	2,062,640
TOTAL (Categ. I + II)	9,582,300	7,679,500	411,410	8,090,910
TOTAL VALUE OF C.A.	9,582,300	7,679,500	411,410	8,090,910

The contribution to be provided by the organizations included in the Cooperative Agreement may include costs borne on an "in-kind" basis.

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