

UNCLASSIFIED

# **Annual Budget Submission**

## **FY 1985**

# **South Pacific Regional**

BEST AVAILABLE



**JUNE 1983**

**Agency for International Development  
Washington, D.C. 20523**

UNCLASSIFIED

FY 1985 ANNUAL BUDGET SUBMISSION

SOUTH PACIFIC REGIONAL

Table of Contents

1. MISSION ACTION PLAN

2. LONG RANGE PLAN

Table I - Long Range Plan by Appropriation Account - FY 1983 - FY 1989

3. TABLE IV - PROJECT BUDGET DATA: FY 1982 - FY 1989

4. NEW PROJECT NARRATIVE

Table V - Proposed Project Ranking and Narrative

5. EVALUATION PLAN

Table VII - List of Planned Evaluations

6. OVERSEAS WORKFORCE AND OPERATING EXPENSES

Table VIII - Operating Expense Summary

Table VIII - Narrative

Table VIII(b) - Word Processing (WP) Report

Table IX(a) - US Direct Hire Staffing

Table IX(b) - FN Direct Hire Staffing

## USAID/SUVA - SOUTH PACIFIC REGIONAL

### 1. ACTION PLAN

Consistent with overall Asia Bureau strategy for regional development assistance, this budget submission projects a South Pacific Regional Development Office (SPRDO) program which will remain a modest one with limited objectives. Over the longer term, however, the Mission intends to explore the desirability of concentrating assistance in fewer sector areas.

Approved planning levels have straightlined funding at \$5.1 million for FY 1984, with small incremental increases over the out-years 1985-1989. While these modest increases will very nearly represent continued straightlining, after adjustments for inflation, the figures are consistent with the longer term plan to concentrate assistance efforts.

In carrying out Mission short-range operational objectives, FYs 1984 and 1985 will represent somewhat of a transitional period. Specifically, the FY 1984 and 1985 planning levels will permit the Mission to reach specific groups of disadvantaged people rapidly, directly and flexibly through the PVO Co-Financing project, 879-0001 (formerly Private and Voluntary Organizations, 879-0251) which provides appropriate assistance to groups and communities. Life-of-Project funding for ongoing grants will be completed during FYs 84-85 thereby liquidating the mortgage for this project.

The Accelerated Impact Program (AIP), 879-0256, will continue to encourage and lead the way for self-help projects at the community level. These small projects support local community and Peace Corps Volunteers' initiatives in all the island nations supported by SPRDO. The projects give priority attention to agriculture/food production, fishing and water supply. These small grants have also been used to fund crop and garden rehabilitation following periodic cyclones. This project is due for an evaluation during the transitional period to determine its future course.

Dialogue will continue with the South Pacific Commission (SPC) and the University of the South Pacific (USP) on ways the Mission can assist in the strengthening of the two institutions. At present USP holds one of the major grants in the area, the South Pacific Region Agricultural Development project, 879-0267. Its success through September 1986 will determine the future course of the project which is due for an evaluation in early CY 1984.

The University of the South Pacific Satellite Communications Project, 879-0254, is probably one of the most important initiatives in the education sector in the Island nations. This project will be evaluated extensively in late FY 83, with "lessons-learned" yields expected to be highly positive and useful in promoting education as a key to successful development in the region.

The small grants Accelerated Impact Program, as well as the Title XII Collaborative project to strengthen the institutional capacity and outreach capability of the University of the South Pacific, contribute significantly to longer-range objectives in the areas of private enterprise development and export promotion. Specifically, small farmers are being given the opportunity, and the technology, to develop entrepreneurial skills. As they begin to develop cash crops, receive exposure to marketing opportunities, and have access to credit/cooperative systems, it is anticipated that small business enterprises will emerge.

At the same time, the Mission will begin aggressive policy dialogue efforts to bring to Island governments' attention those sectoral/macro policy issues of critical importance to regional development. Specifically, Mission has identified air/sea transportation systems, agricultural strategy, and energy/environment as key elements in the success of overall regional development.

In order to pursue regional opportunities for private enterprise and trade development, it is essential that Pacific Island countries come to some agreement to form cooperative air/sea transportation systems. National airlines, supported by government budgetary resources, are now universally bankrupt. In addition, the paucity of inter-island trade makes regular shipping runs prohibitively costly, and results in inordinate drains of scarce foreign exchange to pay for necessary commodities.

In the area of agricultural strategy, the Mission will encourage collaborative approaches to the adoption of less stringent quarantine and non-tariff barriers to agriculture trade, and to the development of joint venture efforts to export agriculture commodities outside the Pacific Island area.

These efforts will be promoted individually and by taking advantage of Mission participation in regional organization fora. In addition, we intend to continue efforts to encourage the Asian Development Bank to take the lead in this area.

In the energy area, the South Pacific Island nations are not exempt from the ravages of imported fuel prices on national budget resources. In fact, given the modest amounts of foreign exchange earnings in most island countries, the effect is devastating. It is urgent that indigenous alternative energy sources be developed and that appropriate new and efficient technologies be imported and adapted (photovoltaics, windmills, etc.). To assist in this

important initiative, small AIP programs will continue to give high priority to community level projects which demonstrate alternative energy initiatives. In the policy dialogue area, Mission will continue discussion aimed at encouraging the exploitation of all available resources, however modest. Indeed, except for Papua New Guinea and Fiji, natural resources in meaningful measure are less than modest throughout the region.

For most island nations, explorations of the seabed, such as that being carried out by the South Pacific Oceanographic Research Project, holds the only hope for significant finds of useful natural resources. This project, funded in FY 82 with DA/ESF allocations, through the S&T Bureau's Conventional Energy Technical Assistance Project, 936-5724, is proposed as a Mission ESF-funded project for FY 84-85.

Consistent with Asia Bureau regional strategy and with Mission longer-term objectives to concentrate development assistance activities, small scale, Mission-funded grant projects will continue to provide assistance in health (principally to reduce high infant mortality rates in Kiribati, Tonga, Papua New Guinea and Vanuatu). Centrally-funded technical assistance projects will continue activities in population (Papua New Guinea, the Solomons and Vanuatu all have Crude Birth Rates in the 44-50 range). Mission will continue to support training of indigenous personnel who will concentrate on the promotion of development processes which are aimed at the rural poor, and which require low capital inputs and limited recurring costs.

May 20, 1983  
USAID/Suva

  
\_\_\_\_\_  
William E. Paupe  
Regional Development Officer

- 3 -  
**FY 1985 ANNUAL BUDGET SUBMISSION**  
**TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)**  
**COUNTRY/OFFICE: SOUTH PACIFIC REGIONAL**

|  |        | FY 1983  | FY 1984 |          | FY 1985 | PLANNING PERIOD |      |      |      |
|--|--------|----------|---------|----------|---------|-----------------|------|------|------|
|  |        | ESTIMATE | CP      | ESTIMATE | AAPL    | 1986            | 1987 | 1988 | 1989 |
| AGRICULTURE, RURAL<br>DEVEL. & NUTRITION |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | 2500     | 2400    | 2400     | 3100    | 3700            | 3900 | 4100 | 4500 |
|  | GRANTS | 2500     | 2400    | 2400     | 3100    | 3700            | 3900 | 4100 | 4500 |
| POPULATION                               |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | ----     | ----    | ----     | ----    | ----            | ---- | ---- | ---- |
| HEALTH                                   |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | 243      | 155     | 155      | 100     | 200             | 200  | 200  | 200  |
|  | GRANTS | 243      | 155     | 155      | 100     | 200             | 200  | 200  | 200  |
| EDUCATION AND<br>HUMAN RESOURCES         |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | 1680     | 2245    | 2245     | 2000    | 1800            | 2000 | 2200 | 2200 |
|  | GRANTS | 1680     | 2245    | 2245     | 2000    | 1800            | 2000 | 2200 | 2200 |
| SELECTED DEVELOP-<br>MENT ACTIVITIES     |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | 700      | 300     | 300      | 800     | 800             | 900  | 1100 | 1100 |
|  | GRANTS | 700      | 300     | 300      | 800     | 800             | 900  | 1100 | 1100 |
| FUNCTIONAL DA<br>SUBTOTAL                |        |          |         |          |         |                 |      |      |      |
|  | GRANTS | 5123     | 5100    | 5100     | 6000    | 6500            | 7000 | 7600 | 8000 |
| ECONOMIC SUPPORT<br>FUND                 |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | ----     | ----    | 1000     | 1000    | ----            | ---- | ---- | ---- |
|  | GRANTS | ----     | ----    | 1000     | 1000    | ----            | ---- | ---- | ---- |
| TOTAL DA & ESF                           |        |          |         |          |         |                 |      |      |      |
|  | TOTAL  | 5123     | 5100    | 6100     | 7000    | 6500            | 7000 | 7600 | 8000 |
|  | GRANTS | 5123     | 5100    | 6100     | 7000    | 6500            | 7000 | 7600 | 8000 |
| TOTAL PERSONNEL                          |        | 5.0      | 5.0     | 5.0      | 5.0     | 5.0             |      |      |      |
| USDH WORKYEARS                           |        | 4.0      | 4.0     | 4.0      | 4.0     | 4.0             |      |      |      |
| FNDH WORKYEARS                           |        | 1.0      | 1.0     | 1.0      | 1.0     | 1.0             |      |      |      |

| PROJECT NUMBER AND TITLE                     |     | ESTIMATED U.S. DOLLAR COST-- (\$000) |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|--|-----|--------------------------------------|------|--------|------|---|------------------------|--------------------------|----------------------|--------------|--------------------|--------------|-----------------|-------------|-------------|-------------|-------------|----------|--|------|--|------|--|
| TECH CODE                                    | G L | DATE                                 | INIT | FIN    | AUTH | TOTAL COST-PLAN                         | FY 82 OBLIG THRU FY 82 | FY 82 PIPE-LINE (SUBCAT) | FY 1983 OBLIG-ATIONS | EXPENDITURES | FY 84 OBLIG-ATIONS | EXPENDITURES | FY 85 AAPL THRU | FY 86 OBLIG | FY 87 OBLIG | FY 88 OBLIG | FY 89 OBLIG | ITEM NO. |  |      |  |      |  |
| AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| 0001   |     |                                      |      |        |      | PVO CO-FINANCING                        |                        | FNPV                     |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|  |     |                                      |      |        |      | G 84 89*                                | -                      | -                        | 1300                 | 600          | 1400               | 1500         | 1600            | 1700        | 1700        |             |             |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| 0002   |     |                                      |      |        |      | SPC/TUNA BILLFISH ASSESSMENT            |                        | FNDS                     |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|  |     |                                      |      |        |      | G 81 89*                                | 300                    | 2300                     | 200                  | 125          | 100                | 150          | 200             | 400         | 400         | 400         | 500         |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| 0003   |     |                                      |      |        |      | REGIONAL PRIVATE ENTERPRISE DEVELOPMENT |                        | FNPE                     |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|  |     |                                      |      |        |      | G 85 89                                 | -                      | 1500                     | -                    | -            | -                  | -            | 200             | 300         | 300         | 300         | 400         |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| 0251   |     |                                      |      |        |      | PRIVATE VOLUNTARY ORGANIZATIONS         |                        | FNPV                     |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|  |     |                                      |      |        |      | G 80 83                                 | 4600                   | 4346                     | 2946                 | 1580         | 1400               | 1160         | 1198            | -           | -           | -           | -           |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| 0267   |     |                                      |      |        |      | S.P. REGION AG DEVELOPMENT              |                        | FNUS                     |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
|  |     |                                      |      |        |      | G 80 89*                                | 5640                   | 13,310                   | 3310                 | 1134         | 1000               | 1275         | 1300            | 1500        | 1600        | 1700        | 1900        |          |  |      |  |      |  |
| -----  |     |                                      |      |        |      |   |                        |                          |                      |              |                    |              |                 |             |             |             |             |          |  |      |  |      |  |
| APPROPRIATION TOTAL                          |     | 10,540                               |      | 30,656 |      | 6456                                    |                        | 2839                     |                      | 2500         |                    | 2560         |                 | 2400        |             | 3100        |             | 4100     |  | 4500 |  |      |  |
| GRANT  |     | 10,540                               |      | 30,656 |      | 6456                                    |                        | 2839                     |                      | 2500         |                    | 2560         |                 | 2400        |             | 3100        |             | 3900     |  | 4100 |  | 4500 |  |

| PROJECT NUMBER AND TITLE   | TECH CODE | G L | DATE | OBLIG INIT FIN | TOTAL COST- AUTH PLAN | OBLIG THRU FY 82 | PIPE- LINE | FY 82 | ESTIMATED U.S. DOLLAR COST- (\$000) |                |               |             |                |       |             |       |       |       | ITEM NO. |
|----------------------------|-----------|-----|------|----------------|-----------------------|------------------|------------|-------|-------------------------------------|----------------|---------------|-------------|----------------|-------|-------------|-------|-------|-------|----------|
|                            |           |     |      |                |                       |                  |            |       | ---FY 1983---                       | EXPENS- ITURES | OBLIG- ATIONS | ---FY 84--- | EXPENS- ITURES | FY 85 | FUNDED THRU | FY 86 | OBLIG | FY 87 |          |
| <b>HEALTH</b>              |           |     |      |                |                       |                  |            |       |                                     |                |               |             |                |       |             |       |       |       |          |
| 0001                       |           |     |      |                |                       |                  |            |       | HPFV                                |                |               |             |                |       |             |       |       |       |          |
| 560                        |           |     |      |                | 1055                  | -                | -          | -     | -                                   | -              | 155           | 110         | 100            | 200   | 200         | 200   | 200   |       |          |
| 0251                       |           |     |      |                |                       |                  |            |       | HPFV                                |                |               |             |                |       |             |       |       |       |          |
| 920                        |           |     |      |                | 803                   | 560              | 560        | 560   | 560                                 | 243            | 315           | 360         | -              | -     | -           | -     | -     |       |          |
| 0269                       |           |     |      |                |                       |                  |            |       | HPFV                                |                |               |             |                |       |             |       |       |       |          |
| 540                        |           |     |      |                | 600                   | 600              | 600        | 600   | 600                                 | 547            | 280           | 250         | -              | -     | -           | -     | -     |       |          |
| <b>APPROPRIATION TOTAL</b> |           |     |      |                |                       |                  |            |       |                                     |                |               |             |                |       |             |       |       |       |          |
| <b>GRANT</b>               |           |     |      |                |                       |                  |            |       |                                     |                |               |             |                |       |             |       |       |       |          |
|                            |           |     |      |                | 1160                  | 2458             | 1160       | 1107  | 1107                                | 243            | 595           | 720         | 100            | 200   | 200         | 200   | 200   |       |          |
|                            |           |     |      |                | 1160                  | 2458             | 1160       | 1107  | 1107                                | 243            | 595           | 720         | 100            | 200   | 200         | 200   | 200   |       |          |

| PROJECT NUMBER AND TITLE      |        | ESTIMATED U.S. DOLLAR COST- (\$000) |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
|-------------------------------|--------|-------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|-------------------|---------------------------|-------------------|---------------|----------------|----------------|----------------|----------------|----------------|-------------|
| TECH<br>CODE                  | G<br>L | OBLIG<br>DATE--<br>INIT FIN         | TOTAL COST--<br>AUTH PLAN | OBLIG<br>THRU<br>FY 82 | FY 82<br>PIPE-<br>LINE | FY 1983<br>OBLIG-<br>ATIONS | EXPEND-<br>ITURES | FY 84<br>OBLIG-<br>ATIONS | EXPEND-<br>ITURES | FY 85<br>AAPL | FUNDED<br>THRU | FY 86<br>OBLIG | FY 87<br>OBLIG | FY 88<br>OBLIG | FY 89<br>OBLIG | ITEM<br>NO. |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| EDUCATION AND HUMAN RESOURCES |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 0001                          |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 610                           | G      | 84                                  | 89*                       | -                      | 11545                  | -                           | -                 | 2045                      | 900               | 1700          | 1700           | 1900           | 2100           | 2100           | 2100           |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 0251                          |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 920                           | G      | 80                                  | 83                        | 6288                   | 7822                   | 6242                        | 2809              | 1580                      | 2325              | -             | 1026           | -              | -              | -              | -              | -           |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 0254                          |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 640                           | G      | 81                                  | 89*                       | 200                    | 900                    | 200                         | 100               | -                         | 100               | 200           | 200            | 100            | 100            | 100            | 100            |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 0274                          |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| 740                           | G      | 82                                  | 85                        | 287                    | 400                    | 100                         | 100               | 100                       | 150               | 100           | 100            | -              | -              | -              | -              | -           |
|                               |        |                                     |                           |                        |                        |                             |                   |                           |                   |               |                |                |                |                |                |             |
| APPROPRIATION TOTAL           |        | 6775                                | 20,667                    | 6542                   | 3009                   | 1680                        | 2575              | 2245                      | 2026              | 2000          | 1800           | 2000           | 2200           | 2200           | 2200           |             |
| GRANT                         |        | 6775                                | 20,667                    | 6542                   | 3009                   | 1680                        | 2575              | 2245                      | 2026              | 2000          | 1800           | 2000           | 2200           | 2200           | 2200           |             |



| PROJECT NUMBER AND TITLE                         |        | ESTIMATED U.S. DOLLAR COST- (\$000) |                          |                        |                                    |                   |                  |                   |                  |                          |                         |                |                |                |             |
|--|--------|-------------------------------------|--------------------------|------------------------|------------------------------------|-------------------|------------------|-------------------|------------------|--------------------------|-------------------------|----------------|----------------|----------------|-------------|
| TECH<br>CODE                                     | G<br>L | OBLIG<br>--DATE--<br>INIT FIN       | TOTAL COST-<br>AUTH PLAN | OBLIG<br>THRU<br>FY 82 | FY 82<br>PIPE-<br>LINE<br>(SUBCAT) | FY 1983           |                  | FY 84             |                  | EXPEND-<br>THRU<br>FY 85 | FUNDED<br>THRU<br>FY 86 | FY 87<br>OBLIG | FY 88<br>OBLIG | FY 89<br>OBLIG | IPFM<br>NO. |
|  |        |                                     |                          |                        |                                    | OBLIG-<br>ACTIONS | EXPEND-<br>TURES | OBLIG-<br>ACTIONS | EXPEND-<br>TURES |                          |                         |                |                |                |             |
| ECONOMIC SUPPORT FUND                            |        |                                     |                          |                        |                                    |                   |                  |                   |                  |                          |                         |                |                |                |             |
| 5724 Oceanographic Research in the South Pacific |        |                                     |                          |                        |                                    |                   |                  |                   |                  |                          |                         |                |                |                |             |
| 930  | G      | 84 85                               | - 2000                   | -                      | -                                  | -                 | 1000             | 1000              | 1000             | 1000                     | -                       | -              | -              | -              | -           |
| APPROPRIATION TOTAL                              |        | -                                   |                          | -                      |                                    | -                 |                  | 1000              |                  | 1000                     |                         | -              |                | -              |             |
| GRANT  |        | -                                   |                          | -                      |                                    | -                 |                  | 1000              |                  | 1000                     |                         | -              |                | -              |             |
| DEVELOPMENT ASSISTANCE                           |        |                                     |                          |                        |                                    |                   |                  |                   |                  |                          |                         |                |                |                |             |
| TOTAL  |        | 19,354 60,253                       |                          | 14,930 6,992           |                                    | 5123 6220         |                  | 6400 6000         |                  | 6500 7000                |                         | 7600 8000      |                | 8000           |             |
| GRANT  |        | 19,354 60,253                       |                          | 14,930 6,992           |                                    | 5123 6220         |                  | 6400 6000         |                  | 6500 7000                |                         | 7600 8000      |                | 8000           |             |
| TOTAL  |        | 19,354 62,253                       |                          | 14,930 6,992           |                                    | 5123 6220         |                  | 7400 7000         |                  | 6500 7000                |                         | 7600 8000      |                | 8000           |             |
| PROGRAM  |        | 19,354 62,253                       |                          | 14,930 6,992           |                                    | 5123 6220         |                  | 7400 7000         |                  | 6500 7000                |                         | 7600 8000      |                | 8000           |             |

NEW PROJECT NARRATIVE

Project Number : 879-5724\*  
Project Title : Oceanographic Research in the South Pacific  
Appropriation Account : Economic Support Funds (ESF)  
Loan/Grant : All grant funding  
Initial Year of Obligation : FY 84 - \$1,000,000; FY 85 - \$1,000,000  
Life-of-Project Funding : \$3,000,000 (Includes FY 82: \$1,000,000 (500,000 DA  
500,000 ESF))

\*879-5724, Oceanographic Research in the South Pacific, is not a new project per se. Rather, the project was funded by a combination of Asia Bureau and S&T Bureau Development Assistance funds amounting to \$500,000 -- and Economic Support Funds of \$500,000 through S&T Bureau's Conventional Energy Technical Assistance project, 936-5724, in FY 1982.

The new project number and title represents a shift in funding source and management of the previously funded DA and ESF project from S&T to the Asia Bureau 's Operating Year Budget (OYB).

The primary purpose of this project is to assess the hydrocarbon potential and geological hazards in the offshore areas of Fiji, Tonga, Vanuatu and the Solomon Islands. Further, the project investigates problems of regional tectonic and structural relations and provides a framework for evaluating regional resource potentials in the Northern Melanesian Borderland; the Fiji Plateau, the Eastern Woodlark Basin (PNG), and the Central Solomon Trough. These project objectives are achieved through a series of cruises by research ships, carried out by the Hawaii Institute of Geophysics (HIG) and the U. S. Geological Survey.

Additional cruises, as well as data collection, analysis and distribution, will complete the work as started by the first series of cruises (primarily hydrocarbon surveying) and will survey other natural resources, especially in other island country offshore areas which have no hydrocarbon potential and which were not beneficiaries of the first research cruises.

This research effort supports several Agency and Bureau priority development goals in that it seeks to reduce country dependency on imported fuel and introduces appropriate technologies for the identification of host-country natural resources for commercial development. Additionally, through participant training programs, involving approximately 50 trainees/year at a cost of \$80,000 - \$100,000, this project assists in the development of indigenous capacities in the areas of Coastal Mapping, Earth Sciences, Bathometrics and Shipboard Research.

NEW PROJECT NARRATIVE

Project Number : 879-0003  
Project Title : Regional Private Enterprise Development  
Appropriation Account : Agriculture, Rural Development & Nutrition (ARDN)  
: Selected Development Activities (SDA)  
Loan/Grant : All grant funding  
Initial Year of Obligation : FY 1985 - \$200,000 from ARDN; \$200,000 from SDA  
Life-of-Project Funding : \$2,700,000 projected through FY 1989

A new project is added to the South Pacific portfolio for FY 1985.

879-0003, Regional Private Enterprise Development, will be split funded throughout life-of-project. In FY 1985 \$200,000 from ARDN and \$200,000 from SDA. The Life-of-project cost is projected through FY 1989 at \$2,700,000; \$1,500,000 from ARDN and \$1,200,000 from SDA.

This project is regional in nature but will concentrate initially in Fiji, the most likely country for success in developing agricultural and agribusiness enterprises. The project would include, at least on a feasibility basis, several other South Pacific countries. It will employ a U.S. Prime Contractor who would be responsible for identification of useful agribusiness enterprises as well as identification and recruiting of expertise and capital from the U.S. private sector for joint ventures where desirable. The Contractor will be expected to address both increase in production as well as marketing and export. This project will, in addition, serve as an important platform for policy dialogue illustrating concretely the advantages of trade in lieu of aid.

This project was initially proposed in the FY 1985 CDSS for FY 1984 start-up. At the time of AID/W review it was rightfully determined that the proposed project lacked sufficient base-line information and analysis of current foreign and indigenous investment opportunities and climate, as well as other necessary and pertinent data. During the interim year (FY 84), Mission proposes to utilize centrally-funded assets -- International Executive Service Corps (IESC), Volunteer Development Corps (VDC), and other AID/W advisory assistance (PRE), to assist in the identification of private enterprise needs and opportunities. In particular, Mission will seek to make careful and detailed assessments of local policy, investment incentives and large donor, particularly Australia and New Zealand, sensitivities and potential for cooperation and coordination in this vital area of development concern.

Additionally, the Mission will participate in and co-sponsor appropriate regional conferences and workshops designed to explore US/Pacific Islands trade, joint venture and investment opportunities.

Policy dialogue will be pursued through the available regional organizations; i.e., the Pacific Island Development Program, the South Pacific Commission, the South Pacific Bureau for Economic Cooperation, etc.

| TABLE V - FY 1985 PROPOSED PROGRAM RANKING |  | Country/Office |               |              |                            |      |
|--|--|----------------|---------------|--------------|----------------------------|------|
| RANK                                       | 879- DESCRIPTION   | ONGOING<br>NEW | LOAN<br>GRANT | APPR<br>ACCT | PROGRAM FUNDING<br>(\$000) |      |
|  |  |                |               |              | INCR                       | CUM  |
| 1.   | 0001 PVO CO-FINANCING  | O              | G             | FN           | 1400                       | 1400 |
| 2.   | 0001 PVO CO-FINANCING  | O              | G             | EH           | 1700                       | 3100 |
| 3.   | 0001 PVO CO-FINANCING  | O              | G             | HE           | 100                        | 3200 |
| 4.   | 0267 S.P. Region Ag Development  | O              | G             | FN           | 1300                       | 4500 |
| 5.   | 0256 Accelerated Impact Program  | O              | G             | SD           | 300                        | 4800 |
| 6.   | 0001 PVO CO-FINANCING  | O              | G             | SD           | 300                        | 5100 |
| 7.   | 0254 U.S.P. Satellite Communications   | O              | G             | EH           | 200                        | 5300 |
| 8.   | 0002 SPC/Tuna Billfish Assessment  | O              | G             | FN           | 200                        | 5500 |
| 9.   | 0274 SPC/Women in Development  | O              | G             | EH           | 100                        | 5600 |
| 10.  | 0003 Regional Private Enterprise Development   | N              | G             | FN           | 200                        | 5800 |
| 11.  | 0003 Regional Private Enterprise Development   | N              | G             | SD           | 200                        | 6000 |
|  | SUB-TOTAL DEVELOPMENT ASSIST-<br>ANCE (DA)   |                |               |              | 6000                       |      |
| 12.  | ECONOMIC SUPPORT FUNDS *   |                |               |              |                            |      |
|  | 5724, Oceanographic Research in<br>the South Pacific   | O              | G             | ESF          | 1000                       | 7000 |
|  | TOTAL DA/ESF   |                |               |              | <u>7000</u>                |      |
|  | * In FY 82 this project was funded by a combination of Asia Bureau and S&T Bureau DA funds amounting to \$500,000, and ESF funds of \$500,000 through S&T Bureau's Conventional Energy Technical Assistance Project, 936-5724. This is a new project on the South Pacific OYB for FY 1984. |                |               |              |                            |      |

TABLE V - PROPOSED PROJECT RANKING

The PVO Co-Financing project replaces the current PVO/OPG project and is a major USAID project in the South Pacific. These PVO activities concentrate on working with the private sector at the village or community level in order to increase agricultural productivity, improve overall health by upgrading standards of drinking water and sanitation, and provide non-formal training in small scale industries and village crafts.

The Co-Financing project also allows for flexibility in meeting unexpected needs of disaster relief, reconstruction, and rehabilitation, and new PVO program starts.

The PVO CO-Financing project is divided into four functional accounts. Ongoing PVO activities in Agriculture, Rural Development, Nutrition; Education and Human Resources; and Health hold the highest priority for the South Pacific portfolio; ranked one, two and three respectively.

Increasing agriculture productivity and potential for crop diversification, fostering agricultural extension work, and providing participant training opportunities are key ingredients to having the maximum impact on South Pacific country economies. This impact is achieved through Mission's continuing support of the South Pacific Island Agriculture project, 4th ranked priority. It is of utmost importance to the entire development assistance effort in the region.

Fifth priority is the Accelerated Impact Program (AIP) which continues to generate successful projects and unprecedented good will at the grass roots level in participating countries. The AIP has proven a model for a worldwide PPC program aimed at AID/Peace Corps collaboration at the small scale project level. Mission would like to continue at present levels in FY 85 working with this highly successful program.

Sixth priority is a new start under the PVO Co-Financing project from the Selected Development Activities account. The project will be in the areas of disaster relief and reconstruction and in fostering the registration and support of local private and voluntary organizations. This aspect of the Co-Financing project provides Mission the flexibility to meet rapidly changing needs and to better utilize PVO capabilities in the South Pacific.

Seventh priority is the University of the South Pacific Satellite Communications project (formerly Communications Technical Applications). This project has received total Mission support from its inception. Utilizing the ATS-1 Satellite, Mission has provided funds to upgrade USP's educational extension services to USP campuses throughout the region. Conferences, lectures, debates, and news items have been conducted on a regional basis via satellite thus serving to link the disparate campuses of this far flung university.

TABLE V - PROPOSED PROJECT RANKING - page 2

Eighth ranked project is the South Pacific Commission (SPC) Tuna Billfish Assessment project. Research results from this project continue to pour in to the member countries generating positive indicators towards an upgraded fishing industry in the South Pacific. The U.S. has been a principle supporter of this research program and has reaped good will along with vital information on the migratory patterns of tuna and billfish in the South Pacific.

Ninth priority is the South Pacific Commission (SPC) Women in Development (WID) project.

This project is in an evolutionary stage and by FY 1985 may well be firmly in place, thus warranting higher priority consideration. As the women in the South Pacific seek improved skills training in small business, appropriate energy saving and capital saving technologies for household use, the leadership to supplement the necessary skills of home economics, nutrition, and child care, SPC's Community Education Training Center stands out as one of the best in the region. Mission's support for this center has been in curriculum development in the nontraditional areas listed above.

Tenth and Eleventh priority is the new start split-funded (from the ARDN and SDA accounts) Regional Private Enterprise Development project. Discussions are now under way with country officials and regional organizations to determine both feasibility and continuing project focus. Initiatives in agriculture diversification schemes and shipping are being considered for FY 1985.

The twelfth priority is for Economic Support Funds (ESF) in support of Oceanographic Research in the South Pacific as part of a multi-national effort involving our ANZUS allies. This project has strategic and political importance even beyond its importance in the development assistance arena. Direct benefits to South Pacific countries as a result of this research effort are expected to span the fields of mineral resources, oceanography, geophysics, seismology, and mapping. Research results to-date have spawned initiatives by multi-national corporations working in consortia to attempt oil drilling exercises in the region.

In summary, all projects in the South Pacific should have equal priority of one. The program would be handicapped by dropping any of the twelve project rankings.

TABLE VII - LIST OF PLANNED  
 FY 1985 ANNUAL BUDGET SUBMISSION  
 COUNTRY/OFFICE SOUTH PACIFIC REGIONAL

| Project List<br>(Project No. &<br>Title)              | Last Eval<br>Completed<br>(Mo./Yr.) | FY 1984        |             | FY 1985        |             | Reasons/Issues   | Funding<br>Source (\$000) | USAID<br>Person<br>Days | Collateral<br>AID<br>Assistance |     |
|---|-------------------------------------|----------------|-------------|----------------|-------------|--|---------------------------|-------------------------|---------------------------------|-----|
|   |                                     | Start<br>(Qtr) | To<br>(Qtr) | Start<br>(Qtr) | To<br>(Qtr) |  |                           |                         |                                 |     |
| 879-0002, ARDN<br>SFC/Tuna and Billfish<br>Assessment | ---                                 | 4              |             | 1              |             | <p>PACD = 9/30/84</p> <p>This project concentrates on obtaining, collating, and disseminating useful formats information on tuna and billfish for the purpose of providing resource management assistance to the South Pacific countries. The evaluation will concentrate on assessing the value and use of the information disseminated to the Island nations and as far as possible the overall development impact of the program. Such an evaluation will provide planners with recommendations on whether or not to support expanded fisheries research programs under the South Pacific Commission's aegis.</p> | OE                        | 2                       | 15                              | --- |

TABLE VII - LIST OF PLANNED  
FY 1985 ANNUAL BUDGET SUBMISSION  
COUNTRY/OFFICE - SOUTH PACIFIC REGIONAL

| Project List<br>(Project No. &<br>Title)                               | FY 1984                |                            | FY 1985                    |                            | Reasons/Issues  | Funding<br>Source (\$000)        | USAID<br>Person<br>Days | Collateral<br>AID<br>Assistance  |
|--|------------------------|----------------------------|----------------------------|----------------------------|---|----------------------------------|-------------------------|--|
|  | Last Eval<br>Completed | Start To<br>AID/W<br>(Qtr) | Start To<br>AID/W<br>(Qtr) | Start To<br>AID/W<br>(Qtr) |   |                                  |                         |  |
| 879-0267 (ARDN)<br>South Pacific<br>Region Agricultural<br>Development | --                     | 2                          | 3                          |                            | <p>PACD = 9/86<br/>Title XII collaborative project concentrates on the institutional building of the University of the South Pacific (USP) School of Agriculture (SOA) leading to strengthening its capacity and resources in agriculture research, education and extension (REEZ).<br/>Title XII contractor with a sub-contract to Cornell. Specifically the evaluation at the mid-point in current PACD will: 1) assess planned versus actual progress toward improved capability in four areas of concentration (ag extension, ag education, ag engineering, and crop production and soils); 2) assess USP's commitment especially its contributions (adequacy, timeliness and relevance), make recommendations on whether or not to develop plans to continue project for an additional five to ten years or make plans to terminate.</p> <p>Mission Evaluation Officer:<br/>Iraus Kuhn, ARDD, 20% of annual time</p> | Project \$60<br>and<br>FD&S \$20 | 20                      | Outside agriculture professional evaluators; 20 days X 4 Ps = 80 P/days<br>RDO - 20 days |

TABLE VII - LIST OF PLANNED  
 FY 1985 ANNUAL BUDGET SUBMISSION  
 COUNTRY/OFFICE SOUTH PACIFIC REGIONAL

| Project List<br>(Project No. &<br>Title)                             | FY 1984                             |   | FY 1985                                 |   | Reasons/Issues  | Funding<br>Source (\$000) | USAID<br>Person<br>Days | Collateral<br>AID<br>Assistance  |
|--|-------------------------------------|---|---|---|---|---------------------------|-------------------------|----------------------------------|
|  | Last Eval<br>Completed<br>(Mo./Yr.) | Start To<br>End (Qtr)<br>AID/W<br>(Qtr) | Start To<br>End (Qtr)<br>AID/W<br>(Qtr) | Start To<br>End (Qtr)<br>AID/W<br>(Qtr) |   |                           |                         |                                  |
| 879-0269, Health<br>Small Scale Rural Water<br>Supply and Sanitation | -                                   | -                                       | 1                                       | 2                                       | PACD 12/31/84<br>Project concentrates on improving the<br>quality of life of South Pacific<br>Island nations by providing increased<br>access to potable water and improved<br>sanitation. The evaluation will<br>assess the attainment toward the<br>goals of the project and to the<br>degree possible the overall develop-<br>ment impact of the project due to the<br>presumed better health of the bene-<br>ficiaries and assess the training<br>provided for nations to continue<br>their own programs through the<br>transfer of the technology.   | OE                        | 10                      | AID/W TTY 30 days<br>RDO 10 days |
| 879-0274, Education<br>SPC/Women in Develop-<br>ment                 | -                                   | -                                       | 2                                       | 3                                       | PACD 8/31/85.<br>This project concentrates on expand-<br>ing the scope and content of the<br>South Pacific Commission (SPC)<br>Community Education Training Center<br>(CETC) for women to include a curric-<br>ulum which enables women to become<br>active participants in income-gener-<br>ating activities. An evaluation<br>near the end of a three-year grant<br>will concentrate on the degree of<br>success CETC achieved in meeting its<br>institutional building goal which<br>emphasizes course work outside the<br>home environment. This evaluation<br>will include follow-up of the first<br>year graduates to learn how much or<br>how successfully they are in business<br>management and leadership roles in<br>their communities. Evaluation will<br>determine the continued support of the program. | OE                        | 15                      | ---                              |

TABLE VII - LIST OF PLANNED  
 FY 1985 ANNUAL BUDGET SUBMISSION  
 COUNTRY/OFFICE SOUTH PACIFIC REGIONAL

| Project List<br>(Project No. &<br>Title)       | FY 1984                |                       | FY 1985               |                       | Reasons/Issues  | Funding<br>Source (\$000) | USAID<br>Person<br>Days | Collateral<br>AID<br>Assistance  |
|--|------------------------|-----------------------|-----------------------|-----------------------|---|---------------------------|-------------------------|----------------------------------|
|  | Completed<br>(Mo./Yr.) | Start To<br>End (Qtr) | Start To<br>End (Qtr) | Start To<br>End (Qtr) |   |                           |                         |                                  |
| 879-0256, SDA<br>Accelerated Impact<br>Program | -                      | 3                     | 4                     |                       | PACD 9/30/87<br>This project concentrates on small<br>self-help efforts which improve the<br>quality of rural life and demonstrates<br>the economic benefits that can accrue<br>from a community helping itself.<br>Midway through the life of the<br>project (8 years) an evaluation<br>will attempt: 1) to assess to what<br>degree the encouragement of self-<br>reliance enabled communities to<br>undertake continuing development<br>activities without outside assist-<br>ance; 2) assess the economic and<br>social impact of those small<br>activities funded by the project;<br>and 3) assess, as far as possible,<br>what public and political good will<br>toward the United States was<br>generated by this project. | OE<br>4                   | 10                      | AID/W TDY 30 days<br>RDC 10 days |

ORGANIZATION USAID/SUVA - SOUTH PACIFIC REGIONAL

| <u>EXPENSE CATEGORY</u>     | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|-----------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>U.S. DIRECT HIRE</u>     | U100                 |                     | (275.2)              |                     | (275.2)             | XXXXX        |
| U.S. CITIZENS BASIC PAY     | U101                 | 110                 | 180.2                |                     | 180.2               | 4.0          |
| PT/TEMP U.S. BASIC PAY      | U102                 | 112                 | -                    |                     | -                   | -            |
| DIFFERENTIAL PAY            | U103                 | 116                 | 18.0                 |                     | 18.0                | XXXXX        |
| OTHER AID/W FUNDED O.C. 11  | U104                 | 119                 | .8                   |                     | .8                  | XXXXX        |
| OTHER MISSION FUNDED O.C 11 | U105                 | 119                 | -                    |                     | -                   | XXXXX        |
| EDUCATION ALLOWANCES        | U106                 | 126                 | 3.0                  |                     | 3.0                 | 3.0          |
| RETIREMENT - U.S.           | U107                 | 120                 | 12.6                 |                     | 12.6                | XXXXX        |
| LIVING ALLOWANCES           | U108                 | 128                 | -                    |                     | -                   | XXXXX        |
| OTHER AID/W FUNDED O.C. 12  | U109                 | 129                 | 4.6                  |                     | 4.6                 | XXXXX        |
| OTHER MISSION FUNDED O.C.12 | U110                 | 129                 | 0.4                  |                     | 0.4                 | XXXXX        |
| POST ASSIGNMENT - TRAVEL    | U111                 | 212                 | 7.1                  |                     | 7.1                 | 1.0          |
| POST ASSIGNMENT - FREIGHT   | U112                 | 22                  | 20.7                 |                     | 20.7                | 1.0          |
| HOME LEAVE - TRAVEL         | U113                 | 212                 | 10.0                 |                     | 10.0                | 2.0          |
| HOME LEAVE - FREIGHT        | U114                 | 22                  | 16.4                 |                     | 16.4                | 2.0          |
| EDUCATION TRAVEL            | U115                 | 215                 | -                    |                     | -                   | -            |
| R AND R TRAVEL              | U116                 | 215                 | 1.4                  |                     | 1.4                 | 4.0          |
| ALL OTHER CODE 215 TRAVEL   | U117                 | 215                 | -                    |                     | -                   | -            |
| <u>FOREIGN NATIONAL DH</u>  | U200                 |                     | ( 8.9)               |                     | ( 8.9)              | XXXXX        |
| BASIC PAY                   | U201                 | 114                 | 8.0                  |                     | 8.0                 | 1.0          |
| OVERTIME, HOLIDAY PAY       | U202                 | 115                 | .3                   |                     | .3                  | 1.0          |
| ALL OTHER CODE 11 - FN      | U203                 | 119                 | -                    |                     | -                   | XXXXX        |
| ALL OTHER CODE 12 - FN      | U204                 | 129                 | .6                   |                     | .6                  | XXXXX        |
| BENEFITS FORMER FN PERS.    | U205                 | 13                  | -                    |                     | -                   | XXXXX        |
| <u>CONTRACT PERSONNEL</u>   | U300                 |                     | (26.3)               |                     | (26.3)              | XXXXX        |
| PASA TECHNICIANS            | U301                 | 258                 | -                    |                     | -                   | -            |
| U.S. PSC - SALARY/BENEFITS  | U302                 | 113                 | -                    |                     | -                   | -            |
| ALL OTHER U.S. PSC COSTS    | U303                 | 255                 | -                    |                     | -                   | XXXXX        |
| F.N. PSC - SALARY/BENEFITS  | U304                 | 113                 | 26.3                 |                     | 26.3                | 4.0          |
| ALL OTHER F.N. PSC COSTS    | U305                 | 255                 | -                    |                     | -                   | XXXXX        |
| <u>HOUSING</u>              | U400                 |                     | (67.2)               |                     | (67.2)              | XXXXX        |
| RENT                        | U401                 | 235                 | 36.2                 |                     | 36.2                | 4.0          |
| UTILITIES                   | U402                 | 235                 | 9.9                  |                     | 9.9                 | XXXXX        |
| RENOVATION AND MAINT.       | U403                 | 259                 | 7.8                  |                     | 7.8                 | XXXXX        |
| QUARTERS ALLOWANCE          | U404                 | 127                 | .5                   |                     | .5                  | 2.0          |
| PURCHASES RES. FURN/EQUIP.  | U405                 | 311                 | .5                   |                     | .5                  | XXXXX        |
| TRANS./FREIGHT - CODE 311   | U406                 | 22                  | -                    |                     | -                   | XXXXX        |
| SECURITY GUARD SERVICES     | U407                 | 254                 | 11.4                 |                     | 11.4                | XXXXX        |
| OFFICIAL RESIDENCE ALLOW.   | U408                 | 254                 | -                    |                     | -                   | XXXXX        |
| REPRESENTATION ALLOWANCE    | U409                 | 252                 | .9                   |                     | .9                  | XXXXX        |

ORGANIZATION USAID/SUVA - SOUTH PACIFIC REGIONAL

| <u>EXPENSE CATEGORY</u>      | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>OFFICE OPERATIONS</u>     | U500                 |                     | (112.3)              | (00)                | (112.3)             | XXXXX        |
| RRNT                         | U501                 | 234                 | -                    |                     | -                   | XXXXX        |
| UTILITIES                    | U502                 | 234                 | -                    |                     | -                   | XXXXX        |
| BUILDING MAINT./RENOV.       | U503                 | 259                 | -                    |                     | -                   | XXXXX        |
| OFFICE FURN./EQUIP.          | U504                 | 310                 | .5                   |                     | .5                  | XXXXX        |
| VEHICLES                     | U505                 | 312                 | -                    |                     | -                   | XXXXX        |
| OTHER EQUIPMENT              | U506                 | 319                 | -                    |                     | -                   | XXXXX        |
| TRANSPORTATION/FREIGHT       | U507                 | 22                  | -                    |                     | -                   | XXXXX        |
| COMMUNICATIONS               | U508                 | 230                 | 16.5                 |                     | 16.5                | XXXXX        |
| SECURITY GUARD SERVICES      | U509                 | 254                 | -                    |                     | -                   | XXXXX        |
| PRINTING                     | U510                 | 24                  | 1.5                  |                     | 1.5                 | XXXXX        |
| RIG/II OPERATIONAL TRAVEL    | U511                 | 210                 | -                    |                     | -                   | -            |
| SITE VISITS                  | U512                 | 210                 | 30.0                 |                     | 30.0                | 12.0         |
| INFORMATION MEETINGS         | U513                 | 210                 | 10.0                 |                     | 10.0                | 6.0          |
| TRAINING ATTENDANCE          | U514                 | 210                 | -                    |                     | -                   | -            |
| CONFERENCE ATTENDANCE        | U515                 | 210                 | 4.7                  |                     | 4.7                 | 4.0          |
| OTHER OPERATIONAL TRAVEL     | U516                 | 210                 | 1.8                  |                     | 1.8                 | 5.0          |
| SUPPLIES AND MATERIALS       | U517                 | 26                  | 8.9                  |                     | 8.9                 | XXXXX        |
| FAAS                         | U518                 | 257                 | 32.3                 |                     | 32.3                | XXXXX        |
| CONSULTING SVCS - CONT.      | U519                 | 259                 | -                    |                     | -                   | XXXXX        |
| MGT./PROF. SVCS. - CONT.     | U520                 | 259                 | -                    |                     | -                   | XXXXX        |
| SPEC. STUDIES/ANALYSES CONT. | U521                 | 259                 | -                    |                     | -                   | XXXXX        |
| ALL OTHER CODE 25            | U522                 | 259                 | 4.6                  |                     | 4.6                 | XXXXX        |
|                              | U599                 | 419                 | 1.5                  |                     | 1.5                 |              |
| TOTAL O.E. BUDGET            |                      |                     | 489.9                |                     | 489.9               | XXXXX        |
| RECONCILIATION               |                      |                     | 248.5                |                     | 248.5               | XXXXX        |
| OPERATING ALLOWANCE REQUEST  |                      |                     | 241.4                |                     | 241.4               | XXXXX        |

## OTHER INFORMATION:

Dollar requirement for local currency costs  
Exchange rate used (as of May 1, 1983)

\$210.0  
F\$1.0024/US\$1.00

## ORGANIZATION USAID/SUVA - South Pacific Regional

| <u>EXPENSE CATEGORY</u>     | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|-----------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>U.S. DIRECT HIRE</u>     | U100                 |                     | (274.0)              | (00)                | (274.0)             | XXXXX        |
| U.S. CITIZENS BASIC PAY     | U101                 | 110                 | 185.0                |                     | 185.0               | 4.0          |
| PT/TEMP U.S. BASIC PAY      | U102                 | 112                 | -                    |                     | -                   | -            |
| DIFFERENTIAL PAY            | U103                 | 116                 | 18.5                 |                     | 18.5                | XXXXX        |
| OTHER AID/W FUNDED O.C. 11  | U104                 | 119                 | .8                   |                     | .8                  | XXXXX        |
| OTHER MISSION FUNDED O.C 11 | U105                 | 119                 | -                    |                     | -                   | XXXXX        |
| EDUCATION ALLOWANCES        | U106                 | 126                 | 5.1                  |                     | 5.1                 | 3.0          |
| RETIREMENT - U.S.           | U107                 | 120                 | 12.9                 |                     | 12.6                | XXXXX        |
| LIVING ALLOWANCES           | U108                 | 128                 | -                    |                     | -                   | XXXXX        |
| OTHER AID/W FUNDED O.C. 12  | U109                 | 129                 | 4.6                  |                     | 4.6                 | XXXXX        |
| OTHER MISSION FUNDED O.C.12 | U110                 | 129                 | .4                   |                     | .4                  | XXXXX        |
| POST ASSIGNMENT TRAVEL      | U111                 | 212                 | 2.9                  |                     | 2.9                 | 1.0          |
| POST ASSIGNMENT FREIGHT     | U112                 | 22                  | 16.1                 |                     | 16.1                | 1.0          |
| HOME LEAVE TRAVEL           | U113                 | 212                 | 3.5                  |                     | 3.5                 | 3.0          |
| HOME LEAVE FREIGHT          | U114                 | 22                  | 16.9                 |                     | 16.9                | 3.0          |
| EDUCATION TRAVEL            | U115                 | 215                 | -                    |                     | -                   | -            |
| R AND R TRAVEL              | U116                 | 215                 | 4.8                  |                     | 4.8                 | 4.0          |
| ALL OTHER CODE 215 TRAVEL   | U117                 | 215                 | 2.5                  |                     | 2.5                 | 16.0         |
| <u>FOREIGN NATIONAL DH</u>  | U200                 |                     | ( 9.3)               |                     | (9.3)               | XXXXX        |
| BASIC PAY                   | U201                 | 114                 | 8.3                  |                     | 8.3                 | 1.0          |
| OVERTIME, HOLIDAY PAY       | U202                 | 115                 | .4                   |                     | .4                  | 1.0          |
| ALL OTHER CODE 11 - FN      | U203                 | 119                 | -                    |                     | -                   | XXXXX        |
| ALL OTHER CODE 12 - FN      | U204                 | 129                 | .6                   |                     | .6                  | XXXXX        |
| BENEFITS FORMER FN PERS.    | U205                 | 13                  | -                    |                     | -                   | XXXXX        |
| <u>CONTRACT PERSONNEL</u>   | U300                 |                     | (58.9)               |                     | (58.9)              | XXXXX        |
| PASA TECHNICIANS            | U301                 | 258                 | -                    |                     | -                   | -            |
| U.S. PSC - SALARY/BENEFITS  | U302                 | 113                 | 26.0                 |                     | 26.0                | 1.0          |
| ALL OTHER U.S. PSC COSTS    | U303                 | 255                 | 7.0                  |                     | 7.0                 | XXXXX        |
| F.N. PSC - SALARY/BENEFITS  | U304                 | 113                 | 25.9                 |                     | 25.9                | 4.0          |
| ALL OTHER F.N. PSC COSTS    | U305                 | 255                 | -                    |                     | -                   | XXXXX        |
| <u>HOUSING</u>              | U400                 |                     | (71.6)               |                     | (71.6)              | XXXXX        |
| RENT                        | U401                 | 235                 | 32.0                 |                     | 32.0                | 4.0          |
| UTILITIES                   | U402                 | 235                 | 10.9                 |                     | 10.9                | XXXXX        |
| RENOVATION AND MAINT.       | U403                 | 259                 | 8.6                  |                     | 8.6                 | XXXXX        |
| QUARTERS ALLOWANCE          | U404                 | 127                 | .5                   |                     | .5                  | 1.0          |
| PURCHASES RES. FURN/EQUIP.  | U405                 | 311                 | 4.0                  |                     | 4.0                 | XXXXX        |
| TRANS./FREIGHT - CODE 311   | U406                 | 22                  | 1.0                  |                     | 1.0                 | XXXXX        |
| SECURITY GUARD SERVICES     | U407                 | 254                 | 12.6                 |                     | 12.6                | XXXXX        |
| OFFICIAL RESIDENCE ALLOW.   | U408                 | 254                 | -                    |                     | -                   | XXXXX        |
| REPRESENTATION ALLOWANCE    | U409                 | 252                 | 2.0                  |                     | 2.0                 | XXXXX        |

ORGANIZATION USAID/SUVA - SOUTH PACIFIC REGIONAL

| <u>EXPENSE CATEGORY</u>            | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|------------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>OFFICE OPERATIONS</u>           | U500                 |                     | (149.4)              |                     | (149.4)             | XXXXX        |
| RENT                               | U501                 | 234                 | -                    |                     | -                   | XXXXX        |
| UTILITIES                          | U502                 | 234                 | -                    |                     | -                   | XXXXX        |
| BUILDING MAINT./RENOV.             | U503                 | 259                 | -                    |                     | -                   | XXXXX        |
| OFFICE FURN./EQUIP.                | U504                 | 310                 | 12.0                 |                     | 12.0                | XXXXX        |
| VEHICLES                           | U505                 | 312                 | 12.0                 |                     | 12.0                | XXXXX        |
| OTHER EQUIPMENT                    | U506                 | 319                 | -                    |                     | -                   | XXXXX        |
| TRANSPORTATION/FREIGHT             | U507                 | 22                  | -                    |                     | -                   | XXXXX        |
| COMMUNICATIONS                     | U508                 | 230                 | 18.5                 |                     | 18.5                | XXXXX        |
| SECURITY GUARD SERVICES            | U509                 | 254                 | -                    |                     | -                   | XXXXX        |
| PRINTING                           | U510                 | 24                  | 1.5                  |                     | 1.5                 | XXXXX        |
| RIG/II OPERATIONAL TRAVEL          | U511                 | 210                 | -                    |                     | -                   |              |
| SITE VISITS                        | U512                 | 210                 | 30.0                 |                     | 30.0                | 30.0         |
| INFORMATION MEETINGS               | U513                 | 210                 | 15.0                 |                     | 15.0                | 7.0          |
| TRAINING ATTENDANCE                | U514                 | 210                 | -                    |                     | -                   | -            |
| CONFERENCE ATTENDANCE              | U515                 | 210                 | 10.0                 |                     | 10.0                | 8.0          |
| OTHER OPERATIONAL TRAVEL           | U516                 | 210                 | 3.2                  |                     | 3.2                 | 20.0         |
| SUPPLIES AND MATERIALS             | U517                 | 26                  | 9.8                  |                     | 9.8                 | XXXXX        |
| FAAS                               | U518                 | 257                 | 32.3                 |                     | 32.3                | XXXXX        |
| CONSULTING SVCS - CONT.            | U519                 | 259                 | -                    |                     | -                   | XXXXX        |
| MGT./PROF. SVCS. - CONT.           | U520                 | 259                 | -                    |                     | -                   | XXXXX        |
| SPEC. STUDIES/ANALYSES CONT.       | U521                 | 259                 | -                    |                     | -                   | XXXXX        |
| ALL OTHER CODE 25                  | U522                 | 259                 | 5.1                  |                     | 5.1                 | XXXXX        |
| <b>TOTAL O.E. BUDGET</b>           |                      |                     | <b>563.2</b>         |                     | <b>563.2</b>        | <b>XXXXX</b> |
| <b>RECONCILIATION</b>              |                      |                     | <b>276.1</b>         |                     | <b>276.1</b>        | <b>XXXXX</b> |
| <b>OPERATING ALLOWANCE REQUEST</b> |                      |                     | <b>287.1</b>         |                     | <b>287.1</b>        | <b>XXXXX</b> |

OTHER INFORMATION:

Dollar requirement for local currency costs  
Exchange rate used (as of May 1, 1983)

229.0  
F\$1.0024/US\$1.00

Estimated Wage Increases - FY 1983 to FY 1984  
Estimated Price Increases - FY 1983 to FY 1984

108  
78

ORGANIZATION USAID/SUVA - South Pacific Regional

| <u>EXPENSE CATEGORY</u>     | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|-----------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>U.S. DIRECT HIRE</u>     | U100                 |                     | (265.7)              |                     | (265.7)             | XXXXXX       |
| U.S. CITIZENS BASIC PAY     | U101                 | 110                 | 185.0                |                     | 185.0               | 4.0          |
| PT/TEMP U.S. BASIC PAY      | U102                 | 112                 | -                    |                     | -                   | -            |
| DIFFERENTIAL PAY            | U103                 | 116                 | 18.5                 |                     | 18.5                | XXXXXX       |
| OTHER AID/W FUNDED O.C. 11  | U104                 | 119                 | .8                   |                     | .8                  | XXXXXX       |
| OTHER MISSION FUNDED O.C 11 | U105                 | 119                 | -                    |                     | -                   | XXXXXX       |
| EDUCATION ALLOWANCES        | U106                 | 126                 | 6.0                  |                     | 6.0                 | 4.0          |
| RETIREMENT - U.S.           | U107                 | 120                 | 12.9                 |                     | 12.9                | XXXXXX       |
| LIVING ALLOWANCES           | U108                 | 128                 | -                    |                     | -                   | XXXXXX       |
| OTHER AID/W FUNDED O.C. 12  | U109                 | 129                 | 4.6                  |                     | 4.6                 | XXXXXX       |
| OTHER MISSION FUNDED O.C.12 | U110                 | 129                 | .4                   |                     | .4                  | XXXXXX       |
| POST ASSIGNMENT - TRAVEL    | U111                 | 212                 | 3.0                  |                     | 3.0                 | 1.0          |
| POST ASSIGNMENT - FREIGHT   | U112                 | 22                  | 15.0                 |                     | 15.0                | 1.0          |
| HOME LEAVE - TRAVEL         | U113                 | 212                 | 4.0                  |                     | 4.0                 | 2.0          |
| HOME LEAVE - FREIGHT        | U114                 | 22                  | 10.0                 |                     | 10.0                | 2.0          |
| EDUCATION TRAVEL            | U115                 | 215                 | -                    |                     | -                   | -            |
| R AND R TRAVEL              | U116                 | 215                 | 2.0                  |                     | 2.0                 | 2.0          |
| ALL OTHER CODE 215 TRAVEL   | U117                 | 215                 | 3.5                  |                     | 3.5                 | 18.0         |
| <u>FOREIGN NATIONAL DH</u>  | U200                 |                     | ( 10.5)              |                     | ( 10.5)             | XXXXXX       |
| BASIC PAY                   | U201                 | 114                 | 9.1                  |                     | 9.1                 | 1.0          |
| OVERTIME, HOLIDAY PAY       | U202                 | 115                 | .6                   |                     | .6                  | 1.0          |
| ALL OTHER CODE 11 - FN      | U203                 | 119                 | -                    |                     | -                   | XXXXXX       |
| ALL OTHER CODE 12 - FN      | U204                 | 129                 | .8                   |                     | .8                  | XXXXXX       |
| BENEFITS FORMER FN PERS.    | U205                 | 13                  | -                    |                     | -                   | XXXXXX       |
| <u>CONTRACT PERSONNEL</u>   | U300                 |                     | ( 65.0)              |                     | ( 65.0)             | XXXXXX       |
| PASA TECHNICIANS            | U301                 | 258                 | -                    |                     | -                   | -            |
| U.S. PSC - SALARY/BENEFITS  | U302                 | 113                 | 28.0                 |                     | 28.0                | 1.0          |
| ALL OTHER U.S. PSC COSTS    | U303                 | 255                 | 8.0                  |                     | 8.0                 | XXXXXX       |
| F.N. PSC - SALARY/BENEFITS  | U304                 | 113                 | 29.0                 |                     | 29.0                | 3.5          |
| ALL OTHER F.N. PSC COSTS    | U305                 | 255                 | -                    |                     | -                   | XXXXXX       |
| <u>HOUSING</u>              | U400                 |                     | ( 76.8)              |                     | ( 76.8)             | XXXXXX       |
| RENT                        | U401                 | 235                 | 33.5                 |                     | 33.5                | 4.0          |
| UTILITIES                   | U402                 | 235                 | 12.0                 |                     | 12.0                | XXXXXX       |
| RENOVATION AND MAINT.       | U403                 | 259                 | 9.5                  |                     | 9.5                 | XXXXXX       |
| QUARTERS ALLOWANCE          | U404                 | 127                 | .5                   |                     | .5                  | 1.0          |
| PURCHASES RES. FURN/EQUIP.  | U405                 | 311                 | 4.5                  |                     | 4.5                 | XXXXXX       |
| TRANS./FREIGHT - CODE 311   | U406                 | 22                  | 1.0                  |                     | 1.0                 | XXXXXX       |
| SECURITY GUARD SERVICES     | U407                 | 254                 | 13.8                 |                     | 13.8                | XXXXXX       |
| OFFICIAL RESIDENCE ALLOW.   | U408                 | 254                 | -                    |                     | -                   | XXXXXX       |
| REPRESENTATION ALLOWANCE    | U409                 | 252                 | 2.0                  |                     | 2.0                 | XXXXXX       |

ORGANIZATION USAID/SUVA - South Pacific Regional

| <u>EXPENSE CATEGORY</u>      | <u>FUNCTION CODE</u> | <u>OBJECT CLASS</u> | <u>DOLLAR FUNDED</u> | <u>TRUST FUNDED</u> | <u>TOTAL BUDGET</u> | <u>UNITS</u> |
|------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|
| <u>OFFICE OPERATIONS</u>     | U500                 |                     | (150.8)              |                     | (150.8)             | XXXXX        |
| RENT                         | U501                 | 234                 | -                    |                     | -                   | XXXXX        |
| UTILITIES                    | U502                 | 234                 | -                    |                     | -                   | XXXXX        |
| BUILDING MAINT./REMOV.       | U503                 | 259                 | -                    |                     | -                   | XXXXX        |
| OFFICE FURN./EQUIP.          | U504                 | 310                 | 2.5                  |                     | 2.5                 | XXXXX        |
| VEHICLES                     | U505                 | 312                 | 13.0                 |                     | 13.0                | XXXXX        |
| OTHER EQUIPMENT              | U506                 | 319                 | -                    |                     | -                   | XXXXX        |
| TRANSPORTATION/FREIGHT       | U507                 | 22                  | -                    |                     | -                   | XXXXX        |
| COMMUNICATIONS               | U508                 | 230                 | 20.3                 |                     | 20.3                | XXXXX        |
| SECURITY GUARD SERVICES      | U509                 | 254                 | -                    |                     | -                   | XXXXX        |
| PRINTING                     | U510                 | 24                  | 1.8                  |                     | 1.8                 | XXXXX        |
| RIG/II OPERATIONAL TRAVEL    | U511                 | 210                 | -                    |                     | -                   |              |
| SITE VISITS                  | U512                 | 210                 | 33.0                 |                     | 33.0                | 30.0         |
| INFORMATION MEETINGS         | U513                 | 210                 | 16.0                 |                     | 16.0                | 7.0          |
| TRAINING ATTENDANCE          | U514                 | 210                 | 2.0                  |                     | 2.0                 | 1.5          |
| CONFERENCE ATTENDANCE        | U515                 | 210                 | 11.0                 |                     | 11.0                | 8.0          |
| OTHER OPERATIONAL TRAVEL     | U516                 | 210                 | 3.5                  |                     | 3.5                 | 20.0         |
| SUPPLIES AND MATERIALS       | U517                 | 26                  | 10.4                 |                     | 10.4                | XXXXX        |
| FAAS                         | U518                 | 257                 | 32.3                 |                     | 32.3                | XXXXX        |
| CONSULTING SVCS - CONT.      | U519                 | 259                 | -                    |                     | -                   | XXXXX        |
| MGT./PROF. SVCS. - CONT.     | U520                 | 259                 | -                    |                     | -                   | XXXXX        |
| SPEC. STUDIES/ANALYSES CONT. | U521                 | 259                 | -                    |                     | -                   | XXXXX        |
| ALL OTHER CODE 25            | U522                 | 259                 | 5.0                  |                     | 5.0                 | XXXXX        |
| TOTAL O.E. BUDGET            |                      |                     | 568.8                |                     | 568.8               | XXXXX        |
| RECONCILIATION               |                      |                     | 273.8                |                     | 273.8               | XXXXX        |
| OPERATING ALLOWANCE REQUEST  |                      |                     | 295.0                |                     | 295.0               | XXXXX        |

OTHER INFORMATION:

Dollar requirement for local currency costs  
Exchange rate used (as of May 1, 1983)

\$235.0  
F\$1.0024/US\$1.00

Estimated Wage Increases - FY 1984 to FY 1985  
Estimated Price Increases - FY 1984 to FY 1985

10%  
6%

TABLE VIII - OPERATING EXPENSE

Section A - Management Improvements

While USAID/Suva is a small Mission, the controller/accounting and management functions are disproportionately large. This situation is a result of having Mission controller-support located in Manila, some 6,150 miles away, with a nearly one-month turnaround time for pouch and commercial mail. Administration/management responsibilities are made difficult by the fact that Mission project management involves program activities scattered throughout ten Pacific Island nations located within a four million square mile area. In addition, USAID/Suva manages major grants to ten (10) private and voluntary organizations (PVOs), as well as 60 (annually) Accelerated Impact Program (AIP) grants. These grant activities are in addition to other on-going regional projects in agricultural research and extension, fishing, education, energy/environment, women-in-development, and satellite technology.

During FY 1984, the Mission will improve management of all activities, including the operating expense account, by hiring a TCN or US personal services contractor with special expertise and experience in AID Controller/accounting functions. While this action will result in an initial increase in OE requirements, longer term benefits and savings will accrue. More importantly, this action will improve the monitoring/advisory capability of professional staff by providing relief from the present requirement to devote an indordinate amount of time to bookkeeping/accounting, and other controller/administrative officer type duties. Consequently, despite FY 1985 and out-year increases in budget planning levels, USAID/Suva is not requesting increase in workforce levels.

TABLE VIII - OPERATING EXPENSE

Section B - Justification for Funding Changes

Summary Function Levels

| <u>Function</u> | <u>FY 1983</u> | <u>FY 1984</u>      | <u>FY 1985</u>     |
|-----------------|----------------|---------------------|--------------------|
| 100             | 275.2          | 273.7               | 265.7              |
| 200             | 8.9            | 9.3                 | 10.5 <sup>1/</sup> |
| 300             | 26.3           | 58.9 <sup>2/</sup>  | 65.0               |
| 400             | 67.2           | 71.6                | 76.8               |
| 500             | 112.3          | 149.4 <sup>3/</sup> | 150.8              |

Only three instances of function level changes of ten percent (10%) or more are included in the above outlined summary, as follows:

1/ Anticipated wage/benefits increase for FN employee of at least ten percent (10%).

2/ This increase due to new-hire of US or TCN personal services contractor for bookkeeping/accountant responsibilities. This cost will be partially offset by a reduction/phase out of one FN salary in Controller/Manila's office, currently being charged to USAID/Suva.

3/ During FY 1984, one (1) Mission vehicle will have exceeded replacement standards and will be replaced. (See U505). Additional increase due to request for one-time purchase of WANG ADP equipment. Other modest increases are for projected air fare increases.

TABLE VIII(b)  
OBLIGATIONS FOR WP SYSTEMS USAID/SUVA  
(\$000) South Pacific Regional

|  | -----Fiscal Year----- |      |      |
|--|-----------------------|------|------|
|  | 1983                  | 1984 | 1985 |
| A. Capital Investments in W/P Equipment                              | -                     | 10.0 | -    |
| B. W/P Equipment Rental and Supplies                                 | -                     | -    | -    |
| C. Other W/P Costs   | -                     | -    | -    |
| Total  | 0                     | 10.0 | 0    |
| Amount included in <u>Mission allowance</u> for existing systems     | 0                     | 0    | 0    |
| Amount included in <u>Mission allowance</u> for new/expanded systems | 0                     | 0    | 0    |

AUTOMATIC WORD PROCESSING

TABLE VIII(b)

Mission has no WP resources at this time.

During FY 1984, American Embassy, Suva, Fiji, plans to purchase and install one WANG OIS-140. Since Embassy will not utilize the system's entire peripheral capacity, USAID Suva has the opportunity to attain full system capability by purchasing a single Work Station and Printer. Mission projects a one-time purchase of one (1) WANG regular work station, Model 5536, and one (1) Daisy printer, Model 6581W.

USAID/Suva plans to use this peripheral unit for all Mission accounting, statistical analysis, post property record keeping, and monitoring of project activity. Since Embassy plans include telecommunications peripheral(s), it is anticipated that the system can be made operationally compatible with USAID/Manila's Controller Office system. Such a linkage would vastly improve the Mission's project monitoring and financial accounting capacities.

TABLE IX - STAFFING

Consistent with FTE workyear limitations set by the Asia Bureau, no staff skill mix changes are required to implement Mission Action Plans during FY 1984 through FY 1986.

Action Plan initiatives to explore a concentration of assistance in fewer subject areas; to initiate policy dialogue; and, to lay the groundwork for a discrete private enterprise project initiative, require neither an in-house capacity for economic analyses, nor additional science and technology expertise. Rather, as indicated in the Action Plan, the Mission proposes to utilize a combination of the following resources:

- selective central bureau direct-hire and contract technical services/advisory expertise;
- agriculture, science/technology, energy/environment and education expertise available through existing contractor/grantee agencies and organizations (e.g., USGS, University of Hawaii, Cornell, University of the South Pacific);
- policy dialogue initiated through regional fora, e.g., South Pacific Commission, South Pacific Bureau for Economic Cooperation, as well as coordinating policy development activities with ADB, UNDP, other donors, etc.
- Continue to liaison with and coordinate activities with other regional development organizations, such as the Pacific Island Development Program, and with other in-country organizations, such as the Western Samoa Development Trust, the Fiji Council of Social Services (FCOSS), etc.

TEN PERCENT REDUCTION IN ASSIGNED PERSONNEL PLANNING LEVELS  
(FY 1984, 1985, 1986)

Approved FTE workforce personnel levels for USAID/Suva are so small (USDH-4; FNDH-1) that a ten percent reduction could only be achieved by reducing the FY 1984 level by one-half of a workyear.

A forced reduction by one (1) FTE USDH could be accomplished by deleting the 071 Executive Assistant position and hiring a FN personal services contract. However, this action would seriously affect Mission efficiency and cause serious response time and management/administration problems.

A ten percent reduction in FNDH is obviously not possible, therefore, no position is identified (\*) on Table IX(b).

USAID/SUVA - SOUTH PACIFIC REGIONAL

---

| SKILL<br>CODE | POSITION TITLE                            | WORKYEARS |       |       |       |
|---------------|---|-----------|-------|-------|-------|
|               |   | FY 83     | FY 84 | FY 85 | FY 86 |
| 011           | RDO/South Pacific                         | 1.0       | 1.0   | 1.0   | 1.0   |
| 123           | Assistant Regional<br>Development Officer | 1.0       | 1.0   | 1.0   | 1.0   |
| 122           | Rural Development<br>Officer              | 1.0       | 1.0   | 1.0   | 1.0   |
| *071          | Executive Assistant                       | 1.0       | 1.0   | 1.0   | 1.0   |

TABLE IX(b) - WORKFORCE REQUIREMENTS (F.N. DIRECT HIRE)

-32-

USAID/SUVA - SOUTH PACIFIC REGIONAL

| <u>SKILL<br/>CODE</u> | <u>POSITION TITLE</u>  | <u>WORKYEARS</u> |              |              |              |
|-----------------------|------------------------|------------------|--------------|--------------|--------------|
|                       |                        | <u>FY 83</u>     | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> |
| 071                   | Administrative<br>Aide | 1.0              | 1.0          | 1.0          | 1.0          |