



PD-AAZ-964

**United States Agency for International Development
Mission to Jamaica**

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

April 30, 1985

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay

Dear Dr. McDowell:

Subject: Private Sector Promotion of Family
Planning, Operational Program Grant
Agreement, Project No. 532-0122

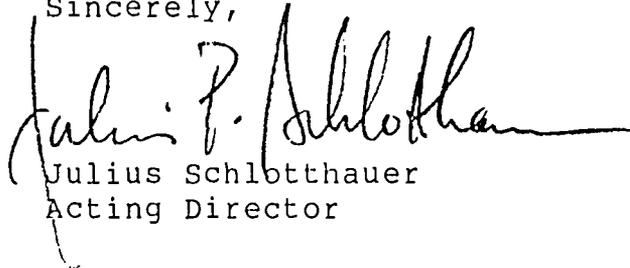
Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, on behalf of the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor"), I hereby authorize and make a grant to the Jamaica Family Planning Association, (hereinafter referred to as "JFPA" or "Grantee") the amount of Two Hundred Thousand U.S. Dollars (US\$200,000) to provide support for family planning program activities as described in the Schedule of this grant and the Attachment 2, entitled "Program Description".

This Grant is effective and obligation is made as of the date of the signing of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending April 30, 1987.

This Grant is made to the JFPA on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the "Schedule", Attachment 2, entitled "Program Description", Attachment 3, entitled "Standard Provisions", Attachment 4, entitled "Statement of Assurance of Compliance", Attachment 5, "Special Provisions for Family Planning Assistance Grants" and Attachment 6, "Coordination with National Family Planning Board" which have been agreed to by your organization.

Please sign the original and seven (7) copies of this letter to acknowledge your receipt of the Grant, and return the original and six (6) copies to A.I.D.

Sincerely,


Julius Schlotthauer
Acting Director

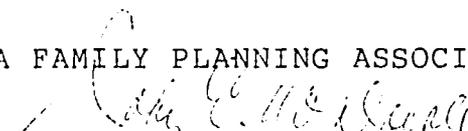
Attachments:

1. Schedule
2. Program Description
3. Standard Provisions
4. Statement of Assurance of Compliance
5. Special Provisions for Family Planning Assistance Grants
6. Coordination with National Family Planning Board

Accepted:

JAMAICA FAMILY PLANNING ASSOCIATION

BY:



John E. McDowell

TITLE:

President

DATE:

1st May 85.

ATTACHMENT NO. 1

SCHEDULE

A. Purpose of Grant:

The purpose of this Grant is to provide support for the Private Sector Promotion of Family Planning Project, as more specifically described in Attachment 2 to this Grant entitled "Program Description".

B. Period of Grant:

1. The effective date of this Grant is May 1, 1985.
The expiration date of this Grant is April 30, 1987.
2. Funds obligated hereunder are available for program expenditures for the estimated period May 1, 1985 to April 30, 1987 as shown in the Financial Plan below.

C. Amount of Grant and Payment:

1. A.I.D. hereby obligates the amount of US\$200,000 for the purposes of this Grant.
2. Payment shall be made to the Grantee on a quarterly basis in accordance with procedures set forth in Attachment 3, "Standard Provisions", Item 9-A "Payment - Periodic Advance".
3. All sub-contracts and sub-grants entered into hereunder must have the prior written approval of A.I.D.

D. Financial Plan:

The following is the Financial Plan for this Grant, including local cost financing items. Revisions to this Plan shall be made in accordance with Standard Provision of this Grant, entitled "Revision of Financial Plans".

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPPF</u>	<u>Total</u>
1. Radio Dramatization Serial	59,000	8,000	-	67,000
2. Private Sector Network	90,000	15,500	10,500	116,000
3. Resource Development	41,000	27,000	7,500	75,500
4. Administrative Support	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>10,000</u>
TOTAL	\$200,000	\$50,500	\$18,000	\$268,500

E. Reporting and Evaluation:

1. Quarterly progress reports will be provided to USAID/Jamaica, Office of Health/Nutrition/Population, no later than thirty (30) days after the end of each reporting period, commencing on the date of Grant signing.
2. A review of the project will take place eleven (11) months after project initiation and success will be measured on the basis of key indicators of progress as described in Attachment 2 "Program Description".
3. The final evaluation of the project will be conducted during the final two months of the project. Project personnel will be responsible for the evaluation, supported by staff from the Western Hemisphere Regional Office of the International Planned Parenthood Federation (IPPF/WHR). The evaluation will focus on (a) the degree of involvement of private sector institutions in family planning programs, (b) the impact of the radio dramatization series on awareness and practice of family planning.

ATTACHMENT NO. 2

PROGRAM DESCRIPTION

Title: Private Sector Promotion of Family Planning

Project No. 532-0122

Objective: To promote greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions.

Description of Activities:

The Project is comprised of three major activities as follows:
I. Radio Dramatization for Promotion of Family Planning and Responsible Parenthood; II. Development of a Network Among Private Sector Institutions to Provide Family Planning Education and Service Delivery; and III. Strengthening of Resource Development Capabilities of the Jamaica Family Planning Association.

I. "Radio Dramatization for Promotion of Family Planning"

A. Target Population: Men and women of child bearing age, with special emphasis for teenagers and young adults.

B. Justification: In Jamaica, radio broadcasting of dramatized serials is one of the most popular and effective means of reaching the target population, with the aim of increasing knowledge, acceptance and practice of family planning and changing values and attitudes with respect to parental responsibility. In order to improve existing values and practices affecting fertility within this group, the JFPA will utilize a dramatized serial dealing with themes related to human sexuality.

A survey conducted in 1983 reveals that radio has an audience of between 85% and 90% of the adult population, (15 years and older). This is approximately 800,000 as compared to the largest newspaper circulation (Gleaner), which is only 30,000 to 55,000.

Transistor radios, which are inexpensive, handy and battery-powered are available to Jamaicans at all socio/economic levels. These radios are found even in the remotest rural areas; the same areas which have the greatest need for family planning education and motivation.

The proposed author/producer of the family planning radio serial had been very successful in the production of a radio dramatization serial, "Dulcimina". That program focused on the cultural and socio/economic problems encountered by a young girl who had migrated from the country into an urban area.

The proposed radio station, RJR, (a privately owned station), enjoys a greater audience from among the target group than the government-operated station. The RJR has agreed to make broadcast time available during the mid-morning hours, when a large portion of the target population is listening. Initially, this broadcast time will be funded by AID. It is anticipated that sponsors will be identified during the life-of-project, and that they will gradually assume these costs.

C. Operational Plan: In Phase I, the project will be comprised of two components: (1) a three month pilot series radio program to be aired nationwide, three times per week (approximately 15 minutes duration per episode); and (2) an evaluation of listener acceptability of the series, in order to determine necessary modifications for Phase II. The evaluation will be conducted by a private marketing research company, contracted by JFPA. The final report of this evaluation will be made available to JFPA no later than the tenth week from the first broadcast in order to make any necessary changes in the program.

Phase Two will begin in the fourth month of the project and will comprise twenty-one (21) months of broadcasting. The series will be broadcast nationwide three times weekly, with approximately fifteen (15) minutes per episode. During Phase Two, the JFPA will approach private sector companies who would be interested in purchasing sponsorship of the radio series. As these companies buy into the series, those AID grant funds that are unused would become available for other IE&C (Information, Education, Communication) activities conducted by the JFPA in support of family planning promotion.

USAID/Jamaica will review all radio scripts and materials prior to broadcasting. No mention of AID's sponsorship of these radio programs will be made over the air.

It is anticipated that by the end of Phase Two, the radio series will be receiving sufficient sponsorship from the private sector in order to assure continuation without further USAID assistance.

II. "Development of a Network Among Private Sector Institutions to Provide Family Planning Education and Service Delivery"

A. Target Population: Men and women of child bearing age who are employed by private sector institutions, such as factories, hotels, and insurance companies, or who are members of private sector institutions, such as trade unions, credit unions, cooperatives, business associations and professional associations.

B. Justification: Presently the Ministry of Health and the National Family Planning Board are the major providers of family planning education and service delivery throughout Jamaica. Despite these efforts, there still remains a large unmet need for family planning education and the provision of contraceptives.

During the past decade, the Jamaican private sector institutions have made a significant impact on the overall socio-economic development of the country. The numbers and the membership of these institutions have increased rapidly in recent years. Furthermore, recognizing that the development of the nation cannot be the sole responsibility of the Government, the Jamaican private sector has become increasingly aware of its responsibility to: (1) identify and analyze socio-economic problems; (2) make recommendations with regard to possible solutions; and (3) assist in the problem solving endeavors.

The private sector is characterized by a high degree of cohesiveness and a determination among its members. This has been clearly reflected in the establishment of a Private Sector Organization of Jamaica (PSOJ), which is considered to be both powerful and influential.

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The role, therefore, that the private sector can play in shaping the future of the country should not be underestimated. Efforts should be made to capitalize on the resources available in the private sector in the attempt to deal effectively with problems of national scope, including the problems related to uncontrolled population growth and unwanted pregnancies.

The private sector is receptive to the idea of its participation in the effort to resolve the population problem facing Jamaica. Recently, the President of the PSOJ, commenting on the need for the intensification of family planning programs, stated that "the private sector has a positive role to play in ensuring that population objectives are met and thereby hastening the day when the economy will be able to provide even the basic amenities for its people."

The private sector provides employment to a relatively large labor force drawn from a wide cross-section of the Jamaican populace. The greater majority of these individuals are in the reproductive age groups. These employees form an ideal target group for both family planning information, education, motivation and contraceptive services. Furthermore, the group can be reached within an organized setting, which allows for a more efficient mode of service delivery.

Another factor to be considered is that males as well as females should benefit from the services offered. Male employees represent approximately 55% of the staff complement of most private firms and companies; yet they are the least likely to be reached through existing Ministry of Health clinic-based programs.

The actual provision of the contraceptive services to this particular target group will bridge the knowledge/practice gap which currently exists in Jamaica. According to the Jamaica Fertility Survey (part of the World Fertility Survey), although approximately 98% of all women at risk of becoming pregnant know of at least one effective contraceptive method, only 48% of these women use a method. The main reason given for this wide gap is poor access to family planning services. People may be motivated to limit their fertility, but do not have access to the contraceptive service which will make it become a reality.

Consideration should also be given to the fact that absenteeism from work due to pregnancy has long been recognized as one of the contributory factors to low productivity. The relation between productivity and economic development is evident. With the private sector directly involved in family planning, a reduction in both absenteeism and the need to continuously train new workers should result, and thereby increase productivity.

C. Operational Plan: The following processes will be pursued as major project strategies:

- (1) Educate and motivate leaders of national-level private sector organizations with a view of soliciting their interest, commitment and participation in family planning and population policy activities;
- (2) Establish contacts with leaders of industries, unions, cooperatives and other private sector institutions with a view of soliciting their support and cooperation in the project activities;
- (3) Provide family planning information and education at work or meeting sites or at locations decided upon by management or staff;
- (4) Provide contraceptive services in a form appropriate to each participating group;
- (5) Maintain interest and commitment through regular contacts with each participating group.

Project activities will include: the provision of one-day seminars for leaders; a series of lectures/discussion type presentations specifically designed for the target group population; production and distribution of educational/motivational materials; and provision of contraceptive services and referral to health centers for those requiring a clinic-based method. Prior to the implementation of those activities directly involving the target population, the project staff will conduct baseline surveys to determine: (1) size of the target population at each participating institution; (2) age composition and

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sex ratio of the population; (3) number of reported pregnancies over the past two-year period; (4) current contraceptive usage; (5) attitudes towards family planning (grouped by sex of respondent); and (6) attitude/response of respondents to the proposed project.

The Executive Director of the JFPA will assume overall responsibility for the timely and efficient implementation of the project. A full-time Project Director will be employed, with the responsibility for the day-to-day operations of the project. The Project Director will be assisted by two Family Planning Educators. The Director, one Family Planning Educator and the full-time clerk/typist will have their office in Kingston. The other Family Planning Educator will operate from the JFPA Headquarters in St. Ann's Bay.

The project staff will maintain close and frequent contacts with the institutions being serviced by the Project. Monthly progress reports will be submitted by the Project Director to the Executive Director. This information will be incorporated into the Quarterly Progress Reports that are to be submitted by the JFPA to USAID.

The JFPA will, as required, solicit technical assistance from the IPPF/WHO and the Caribbean Family Planning Affiliation (CFPA) in the areas of project management, design of educational materials and service delivery.

The mid-project evaluation will take place eleven months after project initiation, with the participation of the JFPA, USAID/Jamaica and the IPPF/WHO. A meeting comprising representatives of these three institutions will be convened within one month of the findings of the evaluation.

The final evaluation will be conducted approximately two months prior to the termination date of the project. The evaluation exercise will be conducted by an independent team to be decided upon mutually by the JFPA and USAID. The JFPA personnel will provide the necessary support services for this evaluation.

The Evaluation Team will give particular attention to the following:

- (1) Number of family planning acceptors recruited during the life of project, compared with the number contracepting at the project start;
- (2) Number of reported pregnancies among the target population served, compared with the number prior to the implementation of the project;
- (3) Level of contraceptive/family planning knowledge among clients;
- (4) General response of management and target population to the project, (the benefits derived and whether the project should continue);
- (5) Cost-effectiveness of the project, using the input/output ratio as the main criterion.

During the second year of the Project, the JFPA will identify sources of funding which could assure continuation of the program activities related to this component beyond the Project Assistance Completion Date. Income generated under the Project's Resource Development Component will also be identified in order to support the delivery of family planning education and services among private sector institutions. Furthermore, the institutions benefiting from the program will be encouraged to contribute to the costs of the activities.

III. "Strengthening of Resource Development Capabilities"

A. Target Population: The directorate, staff and volunteers of the JFPA who are involved in the resource development activities.

B. Justification: In recent years, the funding available to the JFPA from international donors has been drastically reduced because of increased commitments worldwide. Available funding has been diverted to other regions of the world, to the detriment of the countries in the Western Hemisphere, including Jamaica.

Over the years, the JFPA has attempted to conduct local fund raising activities, but on a volunteer and non-professional basis. Because of the increased competition within Jamaica for available financial assistance, the JFPA has decided to adopt a scientific approach to resource development and fund raising. Unfortunately, the technical expertise in this area is extremely limited within Jamaica. Therefore it is necessary to obtain this technical assistance from abroad.

C. Operational Plan: During Phase I, the JFPA will identify and secure the services of expatriate technicians with expertise in the field of developing fund raising/resource development capabilities, particularly as related to institutions involved in the provision of family planning services. This technical assistance will (1) conduct a feasibility study in Jamaica and (2) prepare a plan of action for the JFPA fund raising/resource development component. These activities should require approximately six to eight months. During this period, workshops for the target group will be organized in order to educate them in the science of fund raising/resource development.

Also during Phase I, the JFPA will provide in-country support, both personnel as well as administrative support. At the end of Phase I, the expatriate technicians will make recommendations to the JFPA regarding the strategies which should be employed and the scopes of work and selection criteria for the person/persons required to implement the fund raising/resource development activities.

During Phase II, the JFPA, with AID funds, will select and employ the person/persons required for the project development and implementation. At the end of the twenty-third month of the Project, a comparison will be made of the amount of funds and resources locally secured through the fund raising/resource development activities as compared with those amounts secured previous to the Project. Also, a comparison will be made of those institutions or individuals at the end of the Project who will be making regular, long-term commitments to the JFPA, as compared with those institutions/individuals so committed prior to the inception of the Project.

It is anticipated that by the end of the Project, the fund raising/resource development capabilities of the JFPA should be ongoing and institutionalized on a scientific basis.

IV. Role of the International Planned Parenthood Federation/
Western Hemisphere Region (IPPF/WHR)

The IPPF/WHR, based in New York, New York, U.S.A., will provide technical assistance to the Project, especially for activities to be developed under components "II. Private Sector Network" and "III. Resource Development". The value of this technical assistance is estimated at US\$15,000. This is counterpart contribution to the Project.

The IPPF/WHR will also act as procurement agent for the Project, and will purchase the commodities required from abroad. IPPF/WHR will also contract for the specialized technical assistance required in the Resource Development component. USAID/Jamaica will make the U.S. dollar payments to the IPPF/WHR for technical assistance contracted and commodities purchased by them on behalf of the JFPA, upon the request and approval of the JFPA. The value of these procurement services will be contributed to the Project by IPPF/WHR and is estimated at US\$3,000.

Illustrative Budget
(In U.S. Dollars)

	<u>First</u> <u>Year</u>	<u>Second</u> <u>Year</u>	<u>Total</u>
I. <u>Radio Dramatization Serial</u>			
<u>USAID Grant:</u>			
A. Pilot Airing (Includes production and broadcasting for 3 months)	7,000	-	7,000
B. Marketing Evaluation	3,000	-	3,000
C. Twenty-one Months: Production and broadcasting	21,000	28,000	49,000
USAID Sub-Total	<u>\$31,000</u>	<u>\$28,000</u>	<u>\$59,000</u>
<u>JFPA Counterpart:</u>			
(Administrative support)	<u>3,000</u>	<u>5,000</u>	<u>8,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$34,000</u>	<u>\$33,000</u>	<u>\$67,000</u>
II. <u>Private Sector Network for Family Planning</u>			
<u>USAID Grant:</u>			
A. Personnel Costs			
(1) Project Director	7,000	8,000	15,000
(2) Two Family Planning Educators	8,000	9,000	17,000
(3) One Clerk/Typist	2,000	2,200	4,200
(4) NIS, NHT, ED. TAX	600	600	1,200
(5) Travelling Allowance:			
- Project Director	2,500	3,000	5,500
- F.P. Educators	4,000	5,000	9,000
(6) End of Contract Gratuity:			
- Project Director		1,500	1,500
- F.P. Educators		1,700	1,700
B. Operational Expenses			
(1) Rental of Office Space	4,100	4,100	8,200
(2) Telephone	1,000	1,200	2,200
(3) Electricity	600	700	1,300
(4) Cleaning, Postage/ Stationery	1,000	1,300	2,300

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	<u>First Year</u>	<u>Second Year</u>	<u>Total</u>
C. Equipment			
(1) Electric Typewriter	1,300	-	1,300
(2) Audio-visual Equipment	2,600	-	2,600
D. Audio-Visual Materials			
(1) Films	3,000	-	3,000
(2) Purchasing/Production of pamphlets/flyers/etc.	1,000	1,500	2,500
E. Contraceptives (Orals)	2,000	2,500	4,500
F. Expatriate Technical Assistance	2,000	2,000	4,000
G. Evaluation	<u>1,200</u>	<u>1,800</u>	<u>3,000</u>
 Total AID Grant	 43,900	 46,100	 90,000
 <u>JFPA Counterpart:</u>			
A. Administrative Support	5,000	6,000	11,000
B. Contraceptives (Condoms, Orals, Spermicidals)	2,000	2,500	4,500
JFPA Sub-Total	<u>\$7,000</u>	<u>\$8,500</u>	<u>\$15,500</u>
 <u>IPPF Counterpart</u>			
A. Technical Assistance	4,500	3,000	7,500
B. Administrative Support	2,500	500	3,000
	<u>\$7,000</u>	<u>\$3,500</u>	<u>\$10,500</u>
 GRAND TOTAL - ACTIVITY II	 <u>\$57,900</u>	 <u>\$58,100</u>	 <u>\$116,000</u>

III. Strengthening of JFPA
Resource Development Capabilities

USAID Grant:

A. U.S. Technical Assistance	20,000	5,000	25,000
B. Fund Raising/Resource Development Coordinator (Salary, Travelling Allowance, Fringe Benefits)	6,100	6,600	12,700
C. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	,800	1,500	3,300
	<u> </u>	<u> </u>	<u> </u>
Total AID Grant	<u>\$27,900</u>	<u>13,100</u>	<u>41,000</u>

JFPA Counterpart:

A. Local Consultant (part-time)	10,000	10,000	20,000
B. Administrative Support	<u>3,000</u>	<u>4,000</u>	<u>7,000</u>
JFPA Sub-Total	\$13,000	\$14,000	\$27,000

IPPF Counterpart

(Technical Assistance) 4,500 3,000 7,500

GRAND TOTAL - ACTIVITY III \$45,400 \$30,100 \$75,500

IV. Administrative Support
For all Project Activities

USAID Grant:

Subsidies to JFPA

Central Level Administrative Staff	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
	\$5,000	\$5,000	\$10,000

TOTAL AID GRANT \$107,800 \$92,200 \$200,000

TOTAL JFPA COUNTERPART \$23,000 \$27,500 \$50,500

TOTAL IPPF COUNTERPART ^{10,500}
-10,000 ^{10,500}
\$8,000 \$18,000

GRAND TOTAL \$140,800 \$127,700 \$268,500

MODIFICATION OF GRANT

1. Mod. No. One (1)	2. Effective Date August 1, 1985	3. Grant No. 532-0122-G-SS-5170-00	4. Effective Date April 30, 1985
5. GRANTEE: Jamaica Family Planning Association 14 King Street P.O. Box 92 St. Ann's Bay, Jamaica		6. ADMINISTERED BY: Gerald C. Render Grant Officer Office of Contract Management USAID/Kingston, Jamaica	
Grant Amount: \$248,000		8. Accounting and Appropriation Data:	
amt. Oblig. Prior to this Mod. \$ 200,000		PIO/T : 532-0122-3-50023	
amt. Oblig. by this Mod. \$ 48,000		Appro.: 72-1151021.4	
Total Oblig. Amount \$ 248,000		BPC : LDAA-85-25532-BG13	

Description of Modification:

The purpose of this modification is to add a "Grant Number" for reference purposes and increase the Grant total by \$48,000 from \$200,000 to \$248,000 to cover additional expenses and equipment for the project. By reason of this modification, this Grant is hereby modified as follows:

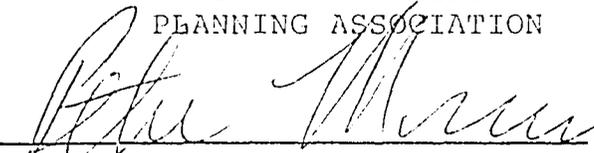
A. Grant Letter

- The number of this Grant is hereby established as "532-0122-G-SS-5170-00." This number shall be used as the reference number for all correspondence and actions effected pursuant to this Grant.

ID TECHNICAL OFFICE: OHNP/GAGrey

0. This modification is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the Grant referenced in Block 3 remain unchanged and in full force and effect.

1. Grantee is required to sign this document and return (7) copies to issuing office.

2. GRANTEE JAMAICA FAMILY PLANNING ASSOCIATION BY: <u></u> H. Peter Myers (Name typed or printed) TITLE: Vice President DATE: <u>AUG 30 1985</u>	13. UNITED STATES OF AMERICA AGENCY FOR INTERNATIONAL DEVELOPMENT MISSION TO JAMAICA BY: <u></u> Gerald C. Render (Name typed or printed) TITLE: Grant Officer DATE: <u>AUG 30 1985</u>
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2. In the first paragraph, delete the section that reads "the amount of Two Hundred Thousand U.S. Dollars (US\$200,000)" and substitute "the amount of Two Hundred Forty-eight Thousand U.S. Dollars (US\$248,000)."
3. Add the following to the second page:

"Fiscal Data

Appropriation	72-1151021.4
Budget Plan Code	LDAA-85-25532-BG13
PIO/T No.	532-0122-3-50023
Project No.	532-0122
Total Estimated Amount	\$248,000
Total Obligated Amount	\$248,000
Funding Source	USAID/Jamaica

B. Attachment 1 - Schedule

1. Paragraph C. Amount of Grant and Payment: Subparagraph 1., delete the figure of "US\$200,000" and substitute "US\$248,000" in lieu thereof.
2. Paragraph D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPPF</u>	<u>Total</u>
1. Radio Dramatization Serial	85,000	8,500	-0-	93,000
2. Private Sector Network	95,000	15,500	10,500	121,000
3. Resource Development	58,000	27,000	7,500	92,500
4. Administrative Support	10,000	-0-	-0-	10,000
TOTAL	248,000	50,500	18,000	316,500

3. Add the following paragraphs:

F. Special Provisions

1. The Standard Provisions for this Grant shall be the attached Provisions entitled "Non U.S. Grantee and Non U.S. SubGrantees - Non Profit Organizations - Other Than Educational Institutions, AID 1420-54(2-82)" deleting clauses 8A, 8B, 9B, 12B, 15B and 15C as inapplicable.
2. The attached Alteration in Grant Form AID 1420-54(1-85) is hereby incorporated into and made a part hereof of this Grant and supersedes the previous similar clauses.

G. Overhead Rate

The Grantee hereby agrees to accept the fixed "Administrative Support" Budget line item in lieu of any overhead or indirect cost for the life of this Grant.

H. Title to Property

Title to all property purchased under this Grant shall be vested in the Grantee in accordance with Clause 15A of the Standard Provisions.

I. Authorized Geographic Code

The authorized geographic code for procurement of goods and services under this Grant is 000 (U.S. only) and Jamaica with the exception of Air Travel which is covered under Clause 10 of the Optional Standard Provisions entitled, "Travel and Transportation."

4. The attached "Illustrative Budget" is hereby substituted for pages 10, 11, and 12 of Attachment 2, Program Description of the Grant.

Illustrative Budget
(in U.S. Dollars)

	<u>First Year</u>	<u>Second Year</u>	<u>Total</u>
<u>1. Radio Dramatization Serial</u>			
<u>USAID Grant:</u>			
A. Pilot Airing (Includes production and broadcasting for 3 months)	7,000	-	7,000
B. Marketing Evaluation	3,000	-	3,000
C. Twenty-one Months: Production and broadcasting	<u>32,000</u>	<u>43,000</u>	<u>75,000</u>
USAID Sub-Total	42,000	43,000	85,000
<u>JFPA Counterpart:</u>			
(Administrative support)	<u>3,000</u>	<u>5,000</u>	<u>8,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$48,000</u>	<u>\$93,000</u>

II. Private Sector Network for Family Planning

USAID Grant:

<u>A. Personnel Costs</u>			
(1) Project Director	7,000	8,000	15,000
(2) Two Family Planning Educators	8,000	9,000	17,000
(3) One Clerk/Typist	2,000	2,200	4,200
(4) NIS, NHT, ED.TAX	600	600	1,200
<u>(5) Travelling Allowance:</u>			
- Project Director	2,500	3,000	5,500
- F.P. Educators	4,000	5,000	9,000
<u>(6) End of Contract Gratuity:</u>			
- Project Director		1,500	1,500
- F.P. Educators		1,700	1,700
<u>B. Operational Expenses</u>			
(1) Rental of Office Space	4,100	4,100	8,200
(2) Telephone	1,000	1,200	2,200
(3) Electricity	600	700	1,300
(4) Cleaning, Postage/Stationery	1,000	1,300	2,300

	<u>First Year</u>	<u>Second Year</u>	<u>Total</u>
C. Equipment			
(1) Electric Typewriter	1,300	-	1,300
(2) Audio-visual Equipment	5,600	-	5,600
D. Audio-Visual Materials			
(1) Films	4,000	-	4,000
(2) Purchasing/Production of pamphlets/flyers/etc.	2,000	1,500	3,500
E. Contraceptives (Orals)	2,000	2,500	4,500
F. Expatriate Technical Assistance	2,000	2,000	4,000
G. Evaluation	<u>1,200</u>	<u>1,800</u>	<u>3,000</u>
Total AID Grant	48,900	46,100	95,000

JFPA Counterpart:

A. Administrative Support	5,000	6,000	11,000
B. Contraceptives (Condoms, Orals, Spermicidals)	<u>2,000</u>	<u>2,500</u>	<u>4,500</u>
JFPA Sub-Total	\$7,000	\$8,500	\$15,500

IPPF Counterpart:

A. Technical Assistance	4,500	3,000	7,500
B. Administrative Support	<u>2,500</u>	<u>500</u>	<u>3,000</u>
	7,000	3,500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$62,900</u>	<u>\$58,100</u>	<u>\$121,000</u>

III. Strengthening of JFPA
Resource Development Capabilities

USAID Grant:

A. U.S. Technical Assistance	30,000	10,000	40,000
B. Fund Raising/Resource Development Coordinator (Salary, Travelling Allowance, Fringe Benefits)	6,600	7,100	13,700
C. Miscellaneous (Workshops Office Supplies, Secretarial Assistance)	<u>2,800</u>	<u>1,500</u>	<u>4,300</u>
Total AID Grant	<u>\$39,400</u>	<u>\$18,600</u>	<u>\$58,000</u>

	<u>First Year</u>	<u>Second Year</u>	<u>Total</u>
<u>JFPA Counterpart:</u>			
A. Local Consultant (part-time)	10,000	10,000	20,000
B. Administrative Support	<u>3,000</u>	<u>4,000</u>	<u>7,000</u>
JFPA Sub Total	\$13,000	\$14,000	\$27,000
<u>IPPF Counterpart:</u>			
(Technical Assistance)	<u>4,500</u>	<u>3,000</u>	<u>7,500</u>
GRAND TOTAL - ACTIVITY III	\$56,900	\$35,600	\$92,500

IV. Administrative Support
for all Project Activities

USAID Grant:

Subsidiaries to JFPA
Central Level Administrative
Staff

	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
	\$5,000	\$5,000	\$10,000
TOTAL AID GRANT	135,300	112,700	248,000
TOTAL JFPA COUNTERPART	23,000	27,500	50,500
TOTAL IPPF COUNTERPART	<u>11,500</u>	<u>6,500</u>	<u>18,000</u>
GRAND TOTAL	\$169,800	\$146,700	\$316,500

FUNDS AVAILABLE	
<i>A. A. Leonard</i>	
SIGNATURE	8/29/65 DATE



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92 94850

MAR 0 9 1987

Mr. H. Peter Myers
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay
Jamaica

Dear Mr. Myers:

Subject: Modification No. 2 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby modifies the subject grant with the Jamaica Family Planning Association (hereinafter referred to as "JFPA" or "Grantee") to extend the completion date and revise the Illustrative Budget.

This Grant is hereby modified as follows:

1. Grant Letter, paragraph 2, delete the completion date of "April 30, 1987" and substitute "October 31, 1987" in lieu thereof.
2. (a) ATTACHMENT 1 - SCHEDULE, Article B. Period of Grant, paragraph 1. and 2., delete "April 30, 1987" and substitute "October 31, 1987" in lieu thereof.

(b) D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

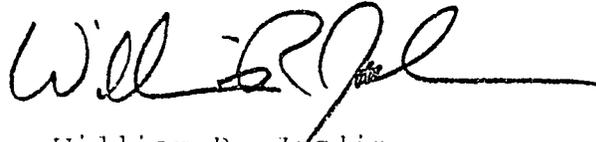
<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPFF</u>	<u>Total</u>
1. Radio Dramatization Serial	97,000	8,000	-0-	105,000
2. Private Sector Network	78,000	15,500	10,500	104,000
3. Resource Development	63,000	27,000	7,500	97,500
4. Administrative Support	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>10,000</u>
	248,000	50,500	18,000	316,500

3. ATTACHMENT 2 - PROGRAM DESCRIPTION, delete the "Illustrative Budget" in its entirety and substitute the attached "Revised Illustrative Budget" in lieu thereof.

The total amount of this Grant is neither increased nor decreased by reason of this modification, and except as provided herein, all other terms and conditions as heretofore changed, remain in full force and effect.

Please sign the original and seven copies of this letter to acknowledge your acceptance of this modification, retain one copy for your files and return the original and six copies to the Office of Contract Management, USAID/Jamaica, 6b Oxford Road, Kingston 5.

Sincerely,



William R. Joslin
Mission Director

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: *[Handwritten Signature]*

TITLE: *Vice President*

DATE: *17th March 1987*

Revised
Illustrative Budget
(in U.S. Dollars)

	<u>First</u> <u>Year</u>	<u>Second</u> <u>Year</u>	<u>Total</u>
I. <u>Radio Dramatization Serial</u>			
<u>USAID Grant:</u>			
A. Pilot Airing (Includes production and broadcasting for 3 months)	7,000	-	7,000
B. Marketing Evaluation	3,000	-	3,000
C. Twenty-one Months: Production and broadcasting	<u>32,000</u>	<u>55,000</u>	<u>87,000</u>
USAID Sub-Total	42,000	55,000	97,000
<u>JFPA Counterpart:</u>			
(Administrative support)	<u>3,000</u>	<u>5,000</u>	<u>8,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$105,000</u>
II. <u>Private Sector Network for Family Planning</u>			
<u>USAID Grant:</u>			
A. Personnel Costs			
(1) Project Director	4,000	4,000	8,000
(2) Two Family Planning Educators	5,000	9,000	14,000
(3) One Clerk/Typist	2,000	2,200	4,200
(4) NIS, NIFF, ED. TAX	500	600	1,100
(5) Travelling Allowance:			
- Project Director	2,000	2,000	4,000
- F.P. Educators	3,800	5,000	8,800
(6) End of Contract Gratuity:			
- Project Director		1,000	1,000
- F.P. Educators		1,700	1,700
B. Operational Expenses			
(1) Rental of Office Space	4,100	4,100	8,200
(2) Telephone	1,000	1,200	2,200
(3) Electricity	600	700	1,300
(4) Cleaning, Postage/Stationery	1,000	1,300	2,300

	<u>First</u> <u>Year</u>	<u>Second</u> <u>Year</u>	<u>Total</u>
C. Equipment			
(1) Electric Typewriter	1,300	-	1,300
(2) Audio-visual Equipment	5,600	-	5,600
D. Audio-Visual Materials			
(1) Films	4,000	-	4,000
(2) Purchasing/Production of pamphlets/flyers/etc.	2,000	1,500	3,500
E. Contraceptives (Orals)	1,000	1,000	2,000
F. Expatriate Technical Assistance	1,000	2,000	3,000
G. Evaluation	<u>-0-</u>	<u>1,800</u>	<u>1,800</u>
Total AID Grant	38,900	39,100	78,000
<u>JFPA Counterpart:</u>			
A. Administrative Support	5,000	6,000	11,000
B. Contraceptives (Condoms Orals, Spermicidals)	<u>2,000</u>	<u>2,500</u>	<u>4,500</u>
JFPA Sub-Total	7,000	8,500	15,500
<u>IPPF Counterpart:</u>			
A. Technical Assistance	4,500	3,000	7,500
B. Administrative Support	<u>2,500</u>	<u>500</u>	<u>3,000</u>
IPPF Sub-Total	7,000	3,500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$52,900</u>	<u>\$51,100</u>	<u>\$104,000</u>

III. Strengthening of JFPA
Resource Development Capabilities

USAID Grant:

A. U.S. Technical Assistance	30,000	15,000	45,000
B. Fund Raising/Resource Development Coordinator (Salary, Travelling Allowance, Fringe Benefits)	6,600	7,100	13,700
C. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>2,800</u>	<u>1,500</u>	<u>4,300</u>
Total AID Grant	39,400	23,600	63,000

	<u>First Year</u>	<u>Second Year</u>	<u>Total</u>
<u>JFPA Counterpart</u>			
A. Local Consultant (part-time)	10,000	10,000	20,000
B. Administrative Support	<u>3,000</u>	<u>4,000</u>	<u>7,000</u>
JFPA Sub-Total	13,000	14,000	27,000
<u>IPPF Counterpart:</u>			
(Technical Assistance)	<u>4,500</u>	<u>3,000</u>	<u>7,500</u>
GRAND TOTAL - ACTIVITY III	<u>\$56,900</u>	<u>\$40,500</u>	<u>\$97,500</u>
IV. <u>Administrative Support for all Project Activities</u>			
<u>USAID Grant:</u>			
Subsidiaries to JFPA			
Central Level Administrative			
Staff	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
	\$ 5,000	\$ 5,000	\$10,000
TOTAL AID GRANT	\$125,300	\$122,700	\$248,000
TOTAL JFPA COUNTERPART	\$ 23,000	\$ 27,500	\$ 50,500
TOTAL IPPF COUNTERPART	<u>\$ 11,500</u>	<u>\$ 6,500</u>	<u>\$ 18,000</u>
GRAND TOTAL	\$159,800	\$156,700	\$316,500



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

August 28, 1987

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay
Jamaica

Dear Dr. McDowell:

Subject: Modification No. 3 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby modifies the subject grant with the Jamaica Family Planning Association (hereinafter referred to as "JFPA" or "Grantee") in order to: (1) increase the USAID Grant by US\$200,000 to a new total of US\$448,000; (2) extend the completion date to May 1, 1990; and (3) revise the Illustrative Budget.

This Grant is hereby modified as follows:

1. Grant Modification No. 1, dated August 30, 1985, delete the Grant Amount in Block 7 and replace as follows:
"Amount Obligated Prior to This Modification: \$248,000;
Amount Obligated by This Modification: \$200,000;
Total Obligated Amount: \$448,000".
2. Grant Letter, dated March 9, 1987, Paragraph 2, delete the completion date of "October 31, 1987" and substitute in lieu thereof "May 1, 1990".
3. (a) ATTACHMENT 1 - SCHEDULE, Article B. Period of Grant, paragraph 1. and 2., delete "October 31, 1987" and substitute "May 1, 1990" in lieu thereof.

(b) D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPPF</u>	<u>Total</u>
1. Information/Education/ Communication	207,000	28,000	10,000	245,000
2. Private Sector Network	128,000	15,500	10,500	154,000
3. Resource Development	73,000	27,000	17,500	117,500
4. Administrative Support	20,000	-0-	-0-	20,000
5. Voluntary Surgical Contraception	<u>20,000</u>	<u>30,000</u>	<u>20,000</u>	<u>70,000</u>
TOTAL	448,000	100,500	58,000	606,500

4. ATTACHMENT 2 - PROGRAM DESCRIPTION, delete the "Illustrative Budget" in its entirety and substitute the attached "Revised Illustrative Budget" in lieu thereof.

Please sign the original and seven copies of this letter to acknowledge your acceptance of this modification, retain one copy for your files and return the original and six copies to the Office of Contract Management, USAID/Jamaica, 6b Oxford Road, Kingston 5.

Sincerely,



Myron Golden
Acting Director

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: *John E. W. Dorrell*

TITLE: PRÉSIDENT - J.F.P.A.

DATE: Aug. 28, 1987

Approp. No. 72-1171021.4
Budget Plan Code No. LDPA 87-25532-KG13
PIO/T No. 532-0122-0-70099

Revised Illustrative Budget
(In U.S. Dollars)

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
I. <u>Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	-	-	97,000
B. Travelling Theater	-	-	30,000	50,000	-	80,000
C. Family Planning I/E/C Materials	-	-	10,000	10,000	10,000	30,000
USAID Sub-Total	42,000	55,000	40,000	60,000	10,000	207,000
- <u>JFPA Counterpart:</u> (Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	-	-	4,000	4,000	2,000	10,000
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$50,000</u>	<u>\$71,000</u>	<u>\$19,000</u>	<u>\$245,000</u>
II. <u>Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	15,500	15,500	16,500	67,500
B. Operational Expenses	5,000	5,500	6,000	6,500	7,000	30,000
C. Equipment	5,000	-	2,000	-	-	7,000
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Contraceptives	1,000	1,000	500	500	500	3,500
F. Technical Assistance	1,000	1,000	1,000	-	-	3,000
G. Evaluation	-	1,800	-	-	1,200	3,000
USAID Sub-Total	27,000	23,300	27,000	24,500	26,200	128,000
- <u>JFPA Counterpart:</u> (Administrative Support and Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

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	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$32,000</u>	<u>\$29,300</u>	<u>\$32,000</u>	<u>\$31,500</u>	<u>\$29,200</u>	<u>\$154,000</u>

III. Resource Development

- <u>USAID Grant:</u>						
A. U.S. Technical Assistance	12,000	20,000	6,000	-	-	38,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	2,000	2,000	-	4,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>	<u>2,000</u>	-	<u>8,000</u>
USAID Sub-Total	18,000	26,000	18,000	11,000	-	73,000
- <u>JFPA Counterpart:</u> (Part-time Local Consultant and Administrative Support)	5,000	5,000	5,000	6,000	6,000	27,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	3,500	8,000	6,000	-	-	17,500
GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$29,000</u>	<u>\$17,000</u>	<u>\$6,000</u>	<u>\$117,500</u>

IV. Administrative Support

- <u>USAID Grant:</u>						
Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>20,000</u>
USAID Sub-Total	4,000	4,000	4,000	4,000	4,000	20,000
GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$20,000</u>

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	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
V. <u>Voluntary Surgical Contraception</u>						
- <u>USAID Grant:</u>						
A. Personnel (Male-Services Counsellor; Clinic Staff)	-	-	3,000	3,500	4,000	10,500
B. Training	-	-	2,000	500	500	3,000
C. Operational Costs (e.g., Clinic and Lab. Supplies/Equipment)	-	-	<u>3,000</u>	<u>2,000</u>	<u>1,500</u>	<u>6,500</u>
USAID Sub-Total	-	-	8,000	6,000	6,000	20,000
- <u>JFPA Counterpart:</u>	-	-	10,000	10,000	10,000	30,000
- <u>IPPF Counterpart:</u>	-	-	6,000	6,500	7,500	20,000
GRAND TOTAL - ACTIVITY V	-	-	<u>\$24,000</u>	<u>\$22,500</u>	<u>\$23,500</u>	<u>\$70,000</u>
TOTAL USAID GRANT	\$91,000	\$108,300	\$97,000	\$105,500	\$46,200	\$448,000
TOTAL JFPA COUNTERPART	\$11,000	\$13,000	\$24,000	\$27,000	\$25,500	\$100,500
TOTAL IPPF COUNTERPART	<u>\$5,500</u>	<u>\$11,000</u>	<u>\$18,000</u>	<u>\$13,500</u>	<u>\$10,000</u>	<u>\$58,000</u>
GRAND TOTAL	<u>\$107,500</u>	<u>\$132,300</u>	<u>\$139,000</u>	<u>\$146,000</u>	<u>\$81,700</u>	<u>\$606,500</u>

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ACTION MEMORANDUM TO THE ACTING DIRECTOR

FROM: John P. Coury, *J.P. Coury* ~~SENP~~

SUBJ: Amendment to the OPG with the Jamaica Family Planning Association, Project #532-0122

PROBLEM: An Amendment to the Operational Program Grant with the Jamaica Family Planning Association, (JFPA) is required in order to: (1) extend the final date of Grant assistance to May 1, 1990; (2) increase the Grant by an additional US\$200,000; (3) increase Project activities; and (4) modify the Illustrative Budget accordingly.

BACKGROUND: On April 30, 1985, USAID granted to the JFPA under an OPG, Project #532-0122, the amount of US\$200,000. This amount was subsequently increased by US\$48,000, to the present total of US\$248,000. The Project entitled "Private Sector Promotion of Family Planning" aims at the promotion of greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions. The three (3) major activities included the "Naseberry Street" radio dramatization serial promoting family planning themes, development of a network among private sector institutions to provide family planning education and services, and the strengthening of the resource development (fund raising) capabilities of the JFPA, which is a Private Voluntary Organization.

An evaluation of the OPG was completed and submitted to USAID on June 1, 1987. It revealed the general success of all OPG activities. The "Naseberry Street" program, which became a popular national institution, met the objective for obtaining future continued financing, without USAID or JFPA assistance. On April 1, 1987, full sponsorship for this activity was taken over by a commercial firm, SEPROD.

Encouraged by the success in the area of family planning education through mass media communication, the JFPA, under the proposed extension of the OPG, wishes to utilize other approaches, such as an islandwide travelling theatrical production of "Naseberry Street" and the development of family planning informational and educational materials, (i.e., posters, pamphlets, videos). Under the proposed extension, funds will be made available for these activities under the Family Planning Information, Education and Communication Component.

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The Evaluation Report discussed the limited success of the component aimed at the promotion of a family planning education and services network among private institutions, particularly factories and hotels in the Kingston and north coast areas. Delays in identifying staff, and the resignation of two senior staff half way into the Project, were limiting factors.

However, much groundwork has been established, interest on the part of the private institutions is keen and requests for services are high. During the extension of the OPG, these networks will be expanded and funding support from the private institutions will be a major objective. This is required for future sustainability of these activities once the USAID support terminates.

In a similar manner, the Resource Development Component will be extended. The Evaluation Report indicated that the first phase of strategy development and initial training for volunteers and staff has been successfully completed. During the extension, final training in soliciting techniques and follow-up will be conducted, and the resource development activities will begin.

A new component of the OPG will be the expansion of male sterilization (vasectomy) education and services among private physicians. The public sector has been very reluctant to embark on such an activity. However, the private JFPA wishes to enter this area through the cooperation with private physicians. Grant funding will allow for proper pre- and post-surgical counselling, development of motivational/educational materials and medical/surgical costs. This activity is within the stated purpose and goal of the OPG, that of increasing private sector initiatives in family planning.

In order to adequately complete the activities under the expanded OPG, the present grant assistance termination date should be extended to May 1, 1990.

RECOMMENDED ACTION: That you sign the attached Grant Modification No. 3, letter to JFPA President, thereby (1) increasing the USAID contribution by US\$200,000 to a new total of US\$443,000; (2) extending the grant completion date from October 31, 1987 to May 1, 1990; and (3) modifying the Illustrative Budget.

72-1171021.4
LDPA87-25532-KG13



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

FEB 11 1988

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay
Jamaica

Dear Dr. McDowell:

Subject: Modification No. 4 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby modifies the subject Grant with the Jamaica Family Planning Association (hereinafter referred to as "JFPA" or "Grantee") to authorize the purchase of one motor car and to amend the Program Description. This Grant is hereby modified as follows:

1. ATTACHMENT 1 - SCHEDULE, D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPFF</u>	<u>Total</u>
1. Information/Education/ Communication	\$207,000	28,000	10,000	245,000
2. Private Sector Network for Family Planning	132,500	15,500	10,500	158,500
3. Resource Development	70,000	27,000	17,500	114,500
4. Administrative Support	18,500	-0-	-0-	18,500
5. Voluntary Surgical Contraception	20,000	30,000	20,000	70,000
TOTAL	<u>\$448,000</u>	<u>100,500</u>	<u>58,000</u>	<u>606,500</u>

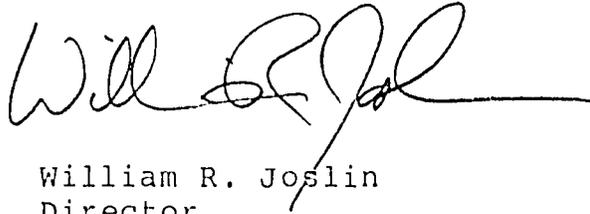
2. ATTACHMENT 2, delete the Program Description in its entirety and substitute the attached AMPLIFIED PROGRAM DESCRIPTION in lieu thereof.

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By reason of this modification the total estimated and obligated amount of this Grant is neither increased nor decreased and except as provided herein all other terms and conditions of the Grant remain in full force and effect.

Please sign the original and six copies of this letter to acknowledge your acceptance of this modification, retain one copy for your files and return the original and five copies to the Office of Contract Management, USAID/Jamaica.

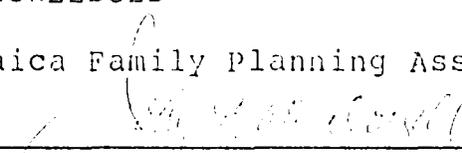
Sincerely,



William R. Joslin
Director

ACKNOWLEDGED

Jamaica Family Planning Association

BY: 

TITLE: President, J.F.P.A.

DATE: February 29, 1988.

ATTACHMENT

AMPLIFIED PROGRAM DESCRIPTION

On April 30, 1985, USAID granted to the JFPA under an OPG, Project #532-0122, the amount of US\$200,000. This amount was subsequently increased by US\$248,000, to the present total of US\$448,000. The Project entitled "Private Sector Promotion of Family Planning" aims at the promotion of greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions. The major activities include the development of family planning information, education and communication activities, such as radio dramatization serials promoting family planning themes, development of a network among private sector institutions to provide family planning education and services, the strengthening of the resource development (fund raising) capabilities of the JFPA, which is a Private Voluntary Organization, and the expansion of male voluntary sterilization (vasectomy) education and services.

An evaluation of the OPG was completed and submitted to USAID on June 1, 1987. It revealed the general success of all OPG activities. The "Naseberry Street" program, which became a popular national institution, met the objective for obtaining future continued financing, without USAID or JFPA assistance. On April 1, 1987, full sponsorship for this activity was taken over by a commercial firm, SEPROD.

Encouraged by the success in the area of family planning education through mass media communication, the JFPA, under the extension of the OPG, is now utilizing other approaches, such as an islandwide travelling theatrical production with family planning themes and the development of family planning informational and educational materials, (i.e., posters, pamphlets, videos). Under the Grant, funds are available for these activities under the Family Planning Information, Education and Communication Component.

The Evaluation Report discussed the limited success of the component aimed at the promotion of a family planning education and services network among private institutions, particularly factories and hotels in the Kingston and north coast areas. Delays in identifying staff, and the resignation of two senior staff half way into the Project, were limiting factors. Another constraint has been the difficulty in identifying suitable staff who have access to their own private motor vehicle. Readily available transportation is required for this outreach activity. To remedy this situation, Grant funds are now being provided for the purchase of a Project vehicle.

0223e

~~0223e~~

The interest on the part of the private institutions in the Family Planning Private Sector Network Component is keen and requests for services are high. These networks are being expanded and funding support from the private institutions is a major objective. This is required for future sustainability of these activities once the USAID support terminates.

In a similar manner, the activities of the Resource Development Component are being continued. The Evaluation Report indicated that the first phase of strategy development and initial training for volunteers and staff had been successfully completed. During the extension, final training in soliciting techniques and follow-up are being conducted, and the resource development activities are being carried out.

Under the Voluntary Surgical Contraception Component of the OPG, the male voluntary sterilization (vasectomy) education and services among private physicians are being implemented. The public sector has been very reluctant to embark on such an activity. However, the private JFPA has entered into this area through the cooperation with private physicians. Grant funding allows for proper pre- and post-surgical counselling, development of motivational/educational materials and medical/surgical costs. This activity is within the stated purpose and goal of the OPG, that of increasing private sector initiatives in family planning.

27

Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
<u>I. Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	-	-	97,000
B. Travelling Theater	-	-	30,000	50,000	-	80,000
C. Family Planning I/E/C Materials	-	-	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
USAID Sub-Total	42,000	55,000	40,000	60,000	10,000	207,000
- <u>JFPA Counterpart:</u>						
(Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u>						
(Technical Assistance)	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$50,000</u>	<u>\$71,000</u>	<u>\$19,000</u>	<u>\$245,000</u>
 <u>II. Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	15,500	13,000	14,000	62,500
B. Operational Expenses	5,000	5,500	6,000	5,500	5,000	27,000
C. Equipment and Motor Vehicle	5,000	-	2,000	12,500	-	19,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Contraceptives	1,000	1,000	500	500	500	3,500
F. Technical Assistance	1,000	1,000	1,000	-	-	3,000
G. Evaluation	-	<u>1,800</u>	-	-	<u>1,200</u>	<u>3,000</u>
USAID Sub-Total	27,000	23,300	27,000	33,500	21,700	132,500
- <u>JFPA Counterpart:</u>						
(Administrative Support and Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$32,000</u>	<u>\$29,300</u>	<u>\$32,000</u>	<u>\$40,500</u>	<u>\$24,700</u>	<u>\$158,500</u>

III. Resource Development

- <u>USAID Grant:</u>						
A. U.S. Technical Assistance	12,000	20,000	4,000	-	-	36,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	1,000	2,000	-	3,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>	<u>2,000</u>	-	<u>8,000</u>
USAID Sub-Total	18,000	26,000	15,000	11,000	-	70,000
- <u>JFPA Counterpart:</u> (Part-time Local Consultant and Administrative Support)	5,000	5,000	5,000	6,000	6,000	27,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	3,500	8,000	6,000	-	-	17,500
GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$26,000</u>	<u>\$17,000</u>	<u>\$6,000</u>	<u>\$114,500</u>

IV. Administrative Support

- <u>USAID Grant:</u>						
Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,500</u>	<u>3,000</u>	<u>18,500</u>
USAID Sub-Total	4,000	4,000	4,000	3,500	3,000	18,500
GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$3,500</u>	<u>\$3,000</u>	<u>\$18,500</u>

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
V. <u>Voluntary Surgical Contraception</u>						
- <u>USAID Grant:</u>						
A. Personnel (Male-Services Counsellor; Clinic Staff)	-	-	3,000	3,500	4,000	10,500
B. Training	-	-	2,000	500	500	3,000
C. Operational Costs (e.g., Clinic and Lab. Supplies/Equipment)	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>2,000</u>	<u>1,500</u>	<u>6,500</u>
USAID Sub-Total	-	-	8,000	6,000	6,000	20,000
- <u>JFPA Counterpart:</u>	-	-	10,000	10,000	10,000	30,000
- <u>IPPF Counterpart:</u>	-	-	6,000	6,500	7,500	20,000
GRAND TOTAL - ACTIVITY V	<u>-</u>	<u>-</u>	<u>\$24,000</u>	<u>\$22,500</u>	<u>\$23,500</u>	<u>\$70,000</u>
TOTAL USAID GRANT	\$91,000	\$108,300	\$94,000	\$114,000	\$40,700	\$448,000
TOTAL JFPA COUNTERPART	\$11,000	\$13,000	\$24,000	\$27,000	\$25,500	\$100,500
TOTAL IPPF COUNTERPART	<u>\$5,500</u>	<u>\$11,000</u>	<u>\$18,000</u>	<u>\$13,500</u>	<u>\$10,000</u>	<u>\$58,000</u>
GRAND TOTAL	<u>\$107,500</u>	<u>\$132,300</u>	<u>\$136,000</u>	<u>\$154,500</u>	<u>\$76,200</u>	<u>\$606,500</u>

41-



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

MAR 29 1968

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
St. Ann's Bay

Dear Dr. McDowell:

Subject: Modification No. 5 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D.") hereby modifies the budget of the Grant Agreement with the Jamaica Family Planning Association, (hereinafter referred to as "JFPA" or "Grantee") to provide for funding of the family planning radio serial.

1. ATTACHMENT 1 - SCHEDULE, delete the Financial Plan at paragraph D. in its entirety and substitute the following in lieu thereof.

FINANCIAL PLAN

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPFF</u>	<u>Total</u>
1. Information/Education Communication	\$223,000	28,000	10,000	261,000
2. Private Sector Network for Family Planning	125,500	15,500	10,500	151,500
3. Resource Development	66,000	27,000	17,500	110,500
4. Administrative Support	18,500	-0-	-0-	18,500
5. Voluntary Surgical Contraception	15,000	30,000	20,000	65,000
TOTAL	\$448,000	100,500	58,000	606,500

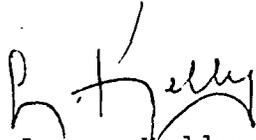
2. ATTACHMENT 2 - PROGRAM DESCRIPTION, delete the Illustrative Budget in its entirety and substitute the attached Revised Illustrative Budget in lieu thereof.

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By reason of this modification the total estimated amount of the Grant is neither increased nor decreased. Except as provided herein, all other terms and conditions remain unchanged and in full force and effect.

Please sign the original and six copies of this letter to acknowledge your acceptance of this modification and return the original and five copies to the Contract Management Unit, USAID/Jamaica.

Sincerely,



Lynus Kelly
Grant Officer

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: Vol. E. H. Grant

TITLE: President

DATE: 3/3/88

Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
<u>I. Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	26,000	-	123,000
B. Travelling Theater	-	-	-	80,000	-	80,000
C. Family Planning I/E/C Materials	-	-	-	<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
USAID Sub-Total	42,000	55,000	-0-	116,000	10,000	223,000
- <u>JFPA Counterpart:</u>						
(Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u>						
(Technical Assistance)	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$10,000</u>	<u>\$127,000</u>	<u>\$19,000</u>	<u>\$261,000</u>
 <u>II. Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	13,000	13,000	14,000	60,000
B. Operational Expenses	5,000	5,500	6,000	5,000	4,500	26,000
C. Equipment and Motor Vehicle	5,000	-	2,000	12,500	-	19,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Technical Assistance	1,000	1,000	1,000	-	-	3,000
F. Evaluation	-	<u>1,800</u>	-	-	<u>1,200</u>	<u>3,000</u>
USAID Sub-Total	26,000	22,300	24,000	32,500	20,700	125,500
- <u>JFPA Counterpart:</u>						
(Administrative Support and- Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$31,000</u>	<u>\$28,300</u>	<u>\$29,000</u>	<u>\$39,500</u>	<u>\$23,700</u>	<u>\$151,500</u>

III. Resource Development

- <u>USAID Grant:</u>						
A. U.S. Technical Assistance	12,000	20,000	4,000	-	-	36,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	-	1,000	-	1,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	<u>2,000</u>	-	<u>6,000</u>
USAID Sub-Total	18,000	26,000	12,000	10,000	-	66,000
- <u>JFPA Counterpart:</u> (Part-time Local Consultant and Administrative Support)	5,000	5,000	5,000	6,000	6,000	27,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	3,500	8,000	6,000	-	-	17,500
GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$23,000</u>	<u>\$16,000</u>	<u>\$6,000</u>	<u>\$110,500</u>

IV. Administrative Support

- <u>USAID Grant:</u>						
Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,500</u>	<u>3,000</u>	<u>18,500</u>
USAID Sub-Total	4,000	4,000	4,000	3,500	3,000	18,500
GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$3,500</u>	<u>\$3,000</u>	<u>\$18,500</u>

Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
<u>I. Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	26,000	-	123,000
B. Travelling Theater	-	-	-	80,000	-	80,000
C. Family Planning I/E/C Materials	-	-	-	<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
USAID Sub-Total	42,000	55,000	-0-	116,000	10,000	223,000
- <u>JFPA Counterpart:</u> (Administrative Support)						
	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u> (Technical Assistance)						
	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$10,000</u>	<u>\$127,000</u>	<u>\$19,000</u>	<u>\$261,000</u>
 <u>II. Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	13,000	13,000	14,000	60,000
B. Operational Expenses	5,000	5,500	6,000	5,000	4,500	26,000
C. Equipment and Motor Vehicle	5,000	-	2,000	12,500	-	19,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Technical Assistance	1,000	1,000	1,000	-	-	3,000
F. Evaluation	-	<u>1,800</u>	-	-	<u>1,200</u>	<u>3,000</u>
USAID Sub-Total	26,000	22,300	24,000	32,500	20,700	125,500
- <u>JFPA Counterpart:</u> (Administrative Support and- Contraceptives)						
	3,000	3,000	3,000	4,000	2,500	15,500

5/6



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850
Fax: 809-9293752

UEC 14 1988

Mr. Peter Myers
President
Jamaica Family Planning Association
14 King Street
St. Ann's Bay

Dear Dr. McDowell:

Subject: Modification No. 6 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D.") hereby modifies the Grant Agreement with the Jamaica Family Planning Association, (hereinafter referred to as "JFPA" or "Grantee"). The grant budget is hereby revised to provide funding for the mass media campaign under the Information/Education/Communication component.

1. ATTACHMENT 1 - SCHEDULE, delete the Financial Plan at paragraph D. in its entirety and substitute the following in lieu thereof.

FINANCIAL PLAN

<u>Cost Element</u>	<u>AID</u>	<u>Other</u> <u>JFPA</u>	<u>IPFF</u>	<u>Total</u>
1. Information/Education Communication	241,500	28,000	10,000	279,500
2. Private Sector Network for Family Planning	112,000	15,500	10,500	138,000
3. Resource Development	65,500	27,000	17,500	110,000
4. Administrative Support	18,500	-0-	-0-	18,500
5. Voluntary Surgical	10,500	30,000	20,000	60,500
TOTAL	448,000	100,500	58,000	606,500

2. ATTACHMENT 2 - PROGRAM DESCRIPTION

- a) Delete the Program Description in its entirety and substitute Attachment 1 to this modification entitled, "Amplified Program Description" in lieu thereof.
- b) Delete the Illustrative Budget in its entirety and substitute Attachment 2 to this modification in lieu thereof.

By reason of this modification the total estimated amount of the Grant is neither increased nor decreased. Except as provided herein, all other terms and conditions remain unchanged and in full force and effect.

Please sign the original and six copies of this letter to acknowledge your acceptance of this modification. Retain one copy for your files and return the original and five copies to the Contract Management Unit, USAID/Jamaica.

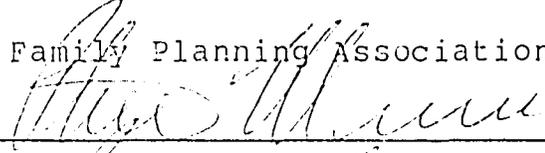
Sincerely,



William R. Joslin
Mission Director

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: 

TITLE: President

DATE: 16th December 1988

AMPLIFIED PROGRAM DESCRIPTION

On April 30, 1985, USAID granted to the JFPA under an OPG, Project #532-0122, the amount of US\$200,000. This amount was subsequently increased by US\$248,000, to the present total of US\$448,000. The Project entitled "Private Sector Promotion of Family Planning" aims at the promotion of greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions. The major activities include the development of family planning information, education and communication activities, such as radio dramatization serials promoting family planning themes, development of a network among private sector institutions to provide family planning education and services, the strengthening of the resource development (fund raising) capabilities of the JFPA, which is a Private Voluntary Organization, and the expansion of male voluntary sterilization (vasectomy) education and services.

An evaluation of the OPG was completed and submitted to USAID on June 1, 1987. It revealed the general success of all OPG activities. The "Maseberry Street" program, which became a popular national institution, met the objective for obtaining financing from the Jamaican Private Sector. On April 1, 1987, sponsorship for this activity was taken over by a commercial firm, SEPROD.

Encouraged by the success in the area of family planning education through mass media communication, the JFPA, under the extension of the OPG, is now utilizing other approaches, such as an islandwide travelling theatrical production with family planning themes and the development of family planning informational and educational materials, (i.e., posters, pamphlets, videos). The Project will also support a mass media campaign aimed at promotion of family planning and support for the JFPA activities. Under the Grant, funds are available for these activities under the Family Planning Information, Education and Communication Component.

The Evaluation Report discussed the limited success of the component aimed at the promotion of a family planning education and services network among private institutions, particularly factories and hotels in the Kingston and north coast areas. Delays in identifying staff, and the resignation of two senior staff half way into the Project, were limiting factors.

The interest on the part of the private institutions in the Family Planning Private Sector Network Component is keen and requests for services are high. These networks are being expanded and funding support from the private institutions is a major objective. This is required for future sustainability of these activities once the USAID support terminates.

In a similar manner, the activities of the Resource Development Component are being continued. The Evaluation Report indicated that the first phase of strategy development and initial training for volunteers and staff had been successfully completed. During the extension, final training in soliciting techniques and follow-up are being conducted, and the resource development activities are being carried out.

Under the Voluntary Surgical Contraception Component of the OPG, the male voluntary sterilization (vasectomy) education and services among private physicians are being implemented. The public sector has been very reluctant to embark on such an activity. However, the private JFPA has entered into this area through the cooperation with private physicians. Grant funding allows for proper pre- and post-surgical counselling, development of motivational/educational materials and medical/surgical costs. This activity is within the stated purpose and goal of the OPG, that of increasing private sector initiatives in family planning.

Revised Illustrative Budget
(In U.S. Dollars)

Attachment 2

85-86 86-87 87-88 88-89 89-90
Year 1 Year 2 Year 3 Year 4 Year 5 Total

I. Information/Education/Communication

- USAID Grant:

A. Radio Dramatization Serial	42,000	55,000	-	25,000	-	123,000
B. Travelling Theater	-	-	-	60,000	-	60,000
C. Family Planning I/E/C Materials	-	-	-	10,000	10,000	20,000
D. Mass Media Campaign	-	-	-	30,000	8,500	38,500
USAID Sub-Total	42,000	55,000	0	125,000	18,500	241,500

- JFPA Counterpart:

(Administrative Support) 3,000 5,000 5,000 7,000 7,000 28,000

- IPPF Counterpart:

(Technical Assistance) - - 4,000 4,000 2,000 10,000

GRAND TOTAL - ACTIVITY I

45,000 60,000 10,000 137,000 27,500 279,500

II. Private Sector Network for
Family Planning

- USAID Grant:

A. Personnel Costs	9,000	11,000	13,000	13,000	14,000	60,000
B. Operational Expenses	5,000	5,500	6,000	5,000	4,500	25,000
C. Equipment	5,000	-	2,000	500	-	7,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Technical Assistance	-	500	1,000	-	-	1,500
F. Evaluation	-	1,800	-	-	1,200	3,000
USAID Sub-Total	25,000	21,800	24,000	20,500	20,700	112,000

- JFPA Counterpart:

(Administrative Support and Contraceptives) 3,000 3,000 3,000 4,000 2,500 15,500

- IPPF Counterpart:

(Technical Assistance and Administrative Support) 2,000 3,000 2,000 3,000 500 10,500

GRAND TOTAL - ACTIVITY II

30,000 27,800 29,000 27,500 23,700 138,000

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III. Resource Development

- USAID Grant:

A. U.S. Technical Assistance	12,000	20,000	4,000	-	-	36,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	-	1,000	-	1,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	1,000	1,000	2,000	1,500	-	5,500
USAID Sub-Total	18,000	26,000	12,000	9,500	0	65,500

- JFPA Counterpart:

(Part-time Local Consultant and Administrative Support)

5,000	5,000	5,000	6,000	6,000	27,000
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- IPPF Counterpart:

(Technical Assistance)

3,500	8,000	6,000	-	-	17,500
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GRAND TOTAL - ACTIVITY III

26,500	39,000	23,000	15,500	6,000	110,000
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IV. Administrative Support

- USAID Grant:

Administrative Fees	4,000	4,000	4,000	3,500	3,000	18,500
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USAID Sub-Total

4,000	4,000	4,000	3,500	3,000	18,500
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GRAND TOTAL - ACTIVITY IV

4,000	4,000	4,000	3,500	3,000	18,500
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V. Voluntary Surgical Contraception

- USAID Grant:

A. Personnel (Male-Services Counselor; Clinic Staff)	-	-	-	2,500	4,000	6,500
B. Training	-	-	1,000	500	500	2,000
C. Operational Costs (e.g., Clinic and Lab. Supplies/Equipment)	-	-	-	1,000	1,000	2,000
	0	0	1,000	4,000	5,500	10,500

- JFPA Counterpart: - - 10,000 10,000 10,000 30,000

- IPPF Counterpart: - - 6,000 6,500 7,500 20,000

GRAND TOTAL - ACTIVITY V 0 0 17,000 20,500 23,000 60,500

TOTAL USAID GRANT 89,000 106,800 41,000 163,500 47,700 448,000

TOTAL JFPA COUNTERPART 11,000 13,000 24,000 27,000 25,500 100,500

TOTAL IPPF COUNTERPART 5,500 11,000 18,000 13,500 10,000 58,000

GRAND TOTAL 105,500 130,800 83,000 204,000 83,200 606,500