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62987

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES A. I. D. MISSION TO BELIZE
EMBASSY OF THE UNITED STATES OF AMERICA
BELIZE CITY, BELIZE, CENTRAL AMERICA

September 24, 1985

Dr. Hernan Sanhueza
Regional Director
International Planned Parenthood Federation
Western Hemisphere Region, Inc.
105 Madison Avenue
New York, NY 10016

Subject: Belize Family Life Education
Project No. 505-0000-04-G-12-00



Dear Dr. Sanhueza:

Pursuant to the authority contained in Section 104 of the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "AID" or the "Grantor") hereby grants to the International Planned Parenthood Association, Western Hemisphere Region, Inc. (hereinafter referred to as "IPPF/WHR" or "Grantee") the sum of US\$47,500, to provide support for a program in Family Life Education in Belize as described in Attachment II entitled, "Project Description" of the Grant Agreement.

The Grant is effective and obligation is made as of the date of this letter, and shall apply to commitments made by the Grantee in furtherance of program objectives during the period September 30, 1985 to January 31, 1988. The Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions set forth in Attachment I entitled, "The Schedule", Attachment II entitled, "Program Description", Attachment III entitled, "Statement of Assurance", and Attachment IV entitled, "Standard Provisions", which have been agreed to by the two parties.



Please sign the Statement of Assurance of Compliance enclosed herein and the original and three copies to this letter to acknowledge your acceptance.

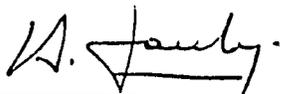
Sincerely,


Neboysa R. Brashich
AID Representative

Attachments

- I. The Schedule
- II. Program Description
- III. Statement of Assurance on Abortion and Abortion Related Services
- IV. Standard Provisions (HB 13, APP 4C) for U.S. Grantees

Accepted by:



Dr. Hernan Sanhueza
Regional Director
International Planned Parenthood
Federation/Western Hemisphere
Region, Inc.

Date:

September 30, 1985

Fiscal Data:

Appropriation: 72-1151021
Budget Plan Code: LDAA-85-25505-CG61
Project No.: 505-0000-04-G-12-00
Total Estimated Amount: \$78,000
Total Obligated Amount: \$47,500
IRS Employer Identification Number: _____
Funding Source: USAID/Belize

THE SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to develop the Belize Family Life Association (BFLA) so that it may effectively respond to the unmet need for family life education and services, including family planning.

B. Period of Grant

The effective date of this Grant is September 30, 1985. The expiration date is January 31, 1988.

C. Amount of Grant and Payment

1. The total estimated amount of this agreement for the period shown in Part B. above is US\$78,000 (Seventy-Eight Thousand United States Dollars). Program expenditures for that amount are set out in the Financial Plan shown below.
2. AID hereby obligates an initial amount of US\$47,500 (Forty-Seven Thousand Five Hundred United States Dollars) to this Grant.
3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment IV, Standard Provisions 10 entitled, "Payment -- Letter of Credit."
4. Additional funds, up to the total amount of the Grant as shown in Section C.1. above, may be obligated by AID, subject to the availability of funds and the requirements of Standard Provision No. 9 of the Grant entitled, "Revision of Financial Plans."

D. Financial Plan

The following is the Financial Plan for this Grant, including local cost financing items, if approved. The funds herein shall be used to finance items as shown in the Financial Plan and as further described in the Project Budget in Attachment II. Except for salaries and benefits, a ten percent (10%) adjustment between individual line items

FINANCIAL PLAN
(A.I.D. Funds)
(In U.S. \$)

	<u>Year 1</u>		<u>Year 2</u>		<u>Year 3</u>		<u>Total</u>	
	<u>FX</u>	<u>LC</u>	<u>FX</u>	<u>LC</u>	<u>FX</u>	<u>LC</u>	<u>FX</u>	<u>LC</u>
1. Project Management	0	2,700	0	4,545	0	4,999	0	12,244
2. Project Support	12,000	0	0	0	0	0	12,000	0
3. Technical Assistance	1,000	0	8,535	0	0	0	9,535	0
4. IEC Equipment	3,000	0	0	0	0	0	3,000	0
5. Center Establishment & Operation	0	3,800	0	6,825	0	10,450	0	21,075
6. Equipment & Commodities	4,000	0	0	0	0	0	4,000	0
7. Staff/Volunteer Training	0	0	4,000	0	4,000	0	8,000	0
8. Evaluation	0	0	0	0	2,000	0	2,000	0
9. Contingencies	530	470	1,060	940	1,666	1,480	3,256	2,890
TOTAL	20,530	6,970	13,595	12,310	7,666	16,929	41,791	36,209

* The initial obligation of \$47,500 shall cover all costs for Year 1 and approximately 77% of Year 2 costs allocated proportionately according to the amounts shown.

in the approved budget is hereby permitted, without prior AID approval. Any adjustment which exceeds ten percent (10%) or any other revision must be approved in advance by the AID Project Officer, and in accordance with procedures set forth in the Standard Provisions of Attachment IV. The ~~Grantee~~ ^{IPPF} contributions are estimated at \$75,805, or 49 percent (49%) of total project costs, as shown in the Project Budget of Attachment II, Program Description. _{WS}

E. Reporting

During the life of the Project, the Grantee shall submit quarterly reports prior to the end of each calendar quarter (i.e., March, June, September, December). The report will cover Project activities and full fiscal information using Standard Forms 269 and 272 and attaching further detail to include expenditures by sub-component of each budget line item in accordance with the approved project budget. It shall also include a Project Status summary, discussion of the activities accomplished during the quarter, problems and/or delays encountered, and planned activities for the next quarter.

The Grantee shall also submit to USAID/Belize a detailed Plan of Action, which shall include all intended project activities, and a schedule indicating the approximate time they will take place.

F. Evaluation

Progress of the Program, supported by this Grant, shall be subject to evaluation, which will be carried out cooperatively between AID, the Grantee and outside consultants, as described in Attachment II, Section E.

G. Special Provisions

1. Prior to any disbursement under this Grant, or the issuance by AID of documentation to which disbursements will be made, the Grantee will, except as the parties may otherwise agree in writing, furnish to AID in form and substance satisfactory to AID, the detailed Plan of Action for the program.
 2. USAID/Belize shall approve the composition of the evaluation teams and the scope of the evaluations for both mid-term and final evaluations.
- 6

3. Prior to importation or purchase of any project-financed commodities, the Grantee will ensure that procurement procedures have been followed, as described in Attachment IV, Standard Provision 15 entitled, "Procurement of Goods and Services under \$250,000."

H. Overhead Rate

The most current overhead rate for IPPF is 78.52 percent of home office and technical assistance salaries and benefits based on an evaluation by the Special Cost Bureau, O.M.B., conducted in accordance with Circular A-122 of the U.S. Office of Management and Budget. It is understood that this is a provisional rate, and that overhead rates shall be established for each of the grantee's accounting periods in accordance with Attachment III, Standard Provisions 6 and 7.

I. Title to Property

Title to property will be vested initially with the Grantee in accordance with Standard Provision 13A entitled, "Title to and Use of Property: Grantee Title." Title to Property of Project-funded items may be transferred to the host country government, or such private or public agency as the Grantee may designate, with the prior approval of the Grantor.

J. Authorized Geographic Code

The Authorized Geographic Code per procurement of goods and services under this Grant is 000 --the United States--, or Belize, except as AID may otherwise agree in writing.

K. Non-Applicable Standard Provisions

The following Standard Provisions do not apply to this Grant.

2. Allowable Costs and Contributions (Educational Institutions)
8. Negotiated Overhead Rates -- Educational Institutions
11. Payment -- Periodic Advance
12. Payment Reimbursement
16. Procurement of Goods and Services over \$250,000
18. Government Furnished Excess Property
20. Title to and Care of Property (U.S. Government Title)

PROGRAM DESCRIPTION

A. GOAL AND PURPOSE

The goal of this project is to promote greater knowledge and awareness of child spacing and its health and economic benefits, encourage women's development, and motivate the population in the safe and proper use of family planning services.

The purpose of this program is to develop the Belize Family Life Association (BFLA) so that it may effectively respond to the unmet need for family life education and services, including family planning.

B. SPECIFIC OBJECTIVES

1. To establish BFLA Centers in Belize for the provision of family life services.
2. To conduct a national information/education/communication program to educate the public about the benefits of child spacing and to encourage the use of BFLA Centers for advice, counselling and delivery of family planning services.
3. To carry out a resource development program which would inform the Belizean public of the existence of the BFLA, its purpose and work, and secure broad-based community support (in terms of volunteer time, cash, and in-kind contributions) of its efforts.

(From the perspective of institutional development, the achievement of the above objectives would establish the BFLA as a key private, voluntary organization responding to some of the important development needs of the Belizean population.)

C. IMPLEMENTATION

In order to achieve the above objectives, the BFLA under a sub-grant from the IPPF/WHO, will carry out the following activities:

1

1. Establishment of Two (2) BFLA Centers

The BFLA will establish two centers for the provision of family planning and related services -- in Dangriga during 1986, and in another town during 1987.

Each center will be served by a qualified nurse who will function as the Program Coordinator and who will also be responsible for the clinical and counselling-education program for the Center and the communities served. Each Center will also have a corps of local volunteers to assist with its work. Volunteers from the communities will also be recruited to assist in extension work, particularly counselling. Each Center will also have a Medical Advisor who will provide medical backup services for the Center on a part-time basis.

Each Center will provide counselling and clinical services for a wide array of family planning methods, including Natural Family planning (NFP) methods. A fee-for-service system will be developed within the operation of each Center.

The IPPF/WHR will provide technical assistance in the strengthening of the BFLA and the establishment of the Centers, in addition to procuring the necessary equipment and contraceptives. The IPPF/WHR will also arrange for appropriate training of the staff in family planning and counselling. Special training workshops will also be organized in which Government nurses and physicians, and volunteers will also be invited to participate.

2. Information/Education/Communication (IEC) Program

The BFLA will plan and implement an IEC program designed to educate the population about reproductive health, the benefits of child spacing, and promote the utilization of the Centers.

The IEC Program will include the following activities:

- a. Training of BFLA staff and volunteers (and also government health personnel) in family planning, face-to-face counselling, development and delivery of Health Education, among other areas.
- b. Developing and implementing a schedule of community meetings for lectures/group discussions

on family life education and family planning. Each meeting will be supported by an array of audio-visual materials (teaching aids, video programs, slide-tape programs, and pamphlets). These materials will be made available by the Caribbean Family Planning Affiliation (CFPA), and IPPF/WHR Central American FPA Affiliate.

Carrying out a promotional campaign comprising:

- i. Placement of posters in selected public places.
- ii. Broadcast of CFPA-produced and/or Central American FPA Affiliate radio programs for teenagers.
- iii. Broadcast of a special BFLA five-minute radio program on Family Life Education, including promotion of child spacing.
- iv. Placement of CFPA and/or Central American FPA Affiliate-produced brochures and pamphlets at selected public sites for free distribution (e.g., clinics, pharmacies, gas stations, small shops, etc.).

This campaign will promote the benefits of family planning, educate the public about family life issues (including sex education), and promote the use of BFLA Centers.

3. Resource Development Program

As a first step in Resource Development, the BFLA will aim to cultivate community and volunteer interest in its work. A series of one-day seminars in the communities being served by BFLA will be organized for government and community leaders. These seminars will outline the role and purpose of the BFLA and stimulate discussions about the importance of family planning for maternal and child health. The seminars will disseminate press releases to local media focusing on the work of the BFLA. Concomitantly, the IPPF/WHR will assist the BFLA in developing a modest fund raising program.

4. Data Base Development

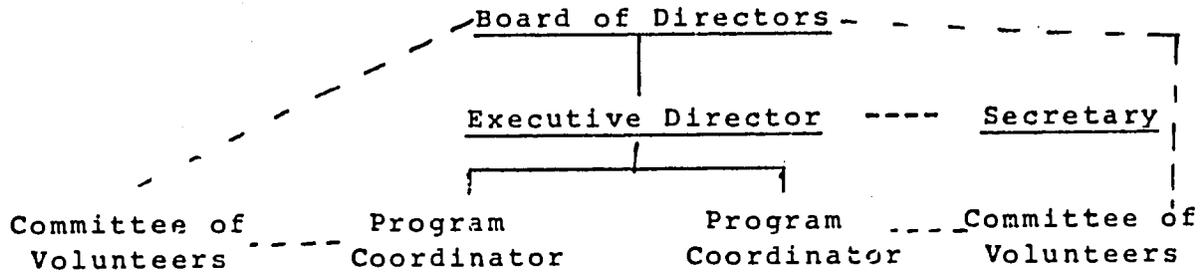
The BFLA will undertake baseline surveys in the communities to be served so as to determine the need for family life education and services, prior to the

initiation of the program. The BFLA will also carry out surveys to determine, among other things, the current attitudes towards family life issues in the male populations of various communities in Belize, and a study to determine the role that Traditional Birth Attendants could play in promoting family spacing and reproductive health.

D. ADMINISTRATION AND MANAGEMENT

1. This project is to be carried out over a 28-month period. IPPF/WHR in collaboration with BFLA will submit a detailed plan of action for the above activities within six weeks of signing the Grant Agreement. The plan of action will specify the detailed activities and their scheduling.
2. IPPF/WHR will have overall responsibility (accountable to USAID) for the execution of this Grant with day-to-day implementation being the responsibility of the BFLA. IPPF/WHR will assign its Director of Program Support to serve as Project Director; other IPPF/WHR staff in finance, commodities, resource development and IEC will be available as technical consultants.
3. The BFLA Board of Directors will be accountable to IPPF/WHR for the implementation of the project. The project staff will consist of:
 - a. Executive Director: Responsible for coordinating the overall work of the BFLA.
 - b. Secretary to the Executive Director.
 - c. Two (2) Program Coordinators: Each Program Coordinator will be responsible for the day-to-day activities of each BFLA Center. The Program Coordinators will also serve as the Clinic Nurse for the family planning services offered by the Center.
 - d. Two (2) Secretaries/Receptionists: Each Center will have one secretary/receptionist.
 - e. Two (2) Part-time Medical Advisors: Each will provide medical back-up services to the BFLA Centers.

f. The Proposed BFLA Organizational Chart:



Note: Each Center will have its own local committee of volunteers. Representatives of these will also serve on the BFLA Board of Directors, either as full members or ex-officio members.

E. EVALUATION

A mid-project evaluation will be carried out in the second year of the project and a final evaluation will be performed at the end of the project. Both evaluations are to be conducted by an independent small team appointed by JPPF/WHR in consultation with USAID/Belize. The scope of each evaluation will be agreed upon by AID prior to its initiation.

PROJECT BUDGET
US\$

Planned EPA

	1985		1986		1987		TOTAL	
	AID	IPPC MTR	AID	IPPC MTR	AID	IPPC MTR	AID	IPPC MTR
1. <u>Project Management</u>	2,700	0	4,545	4,545	4,999	4,999	12,244	9,544
a. Executive Director	2,200	0	3,410	3,410	3,751	3,751	9,361	7,161
b. Secretary	500	0	1,135	1,135	1,248	1,248	2,883	2,383
2. <u>Project Support</u>	12,000	0	0	3,100	0	18,101	12,000	21,401
a. Vehicle	12,000	0	0	0	0	12,000	12,000	12,000
b. Vehicle Maintenance & Operation	0	0	0	3,100	0	6,301	0	9,401
3. <u>Technical Assistance</u>	1,000	0	8,535	2,060	0	0	9,535	2,060
a. Financial Management	0	0	2,060	0	0	0	2,060	0
b. Program Planning & Implementation	1,000	0	0	2,060	0	0	1,000	2,060
c. Resource Development	0	0	2,060	0	0	0	2,060	0
d. Public Education/ Communications	0	0	2,060	0	0	0	2,060	0
e. Overhead	0	0	2,355	0	0	0	2,355	0
4. <u>IEC Equipment</u>	3,000	0	0	0	0	4,000	3,000	4,000
5. <u>Center Establishment & Operation</u>	3,800	0	6,825	8,625	10,450	19,175	21,075	27,800
a. PC/CN Salary	0	0	3,000	3,000	6,000	6,600	9,000	9,600
b. Secretary/ Receptionist	0	0	1,125	1,125	2,250	2,475	3,375	3,600
c. Medical Advisor	0	0	0	1,000	0	2,000	0	3,000
d. Rent (1-year advance lease)	3,000	0	1,500	1,500	1,000	3,000	5,500	4,500
e. Utilities, local travel costs	500	0	1,200	1,200	1,200	3,600	2,900	4,800
f. Office supplies/ Cleaning	300	0	0	800	0	1,500	300	2,300
6. <u>Equipment & Commodities</u>	4,000	0	0	6,000	0	1,000	4,000	7,000
a. A/V Equipment & Materials	3,000	0	0	4,000	0	1,000	3,000	5,000
b. Commodities	1,000	0	0	2,000	0	0	1,000	2,000
7. <u>Staff/Volunteer Training</u>	0	0	4,000	1,000	4,000	1,000	8,000	2,000
8. <u>Evaluation</u>	0	0	0	2,000	2,000	0	2,000	2,000
9. <u>Contingencies</u>	1,000	0	2,000	0	3,146	0	6,146	0
TOTAL	27,500	0	25,905	27,330	24,595	48,475	78,000	75,805

STATEMENT OF ASSURANCE
ON ABORTION AND ABORTION RELATED SERVICES

The International Planned Parenthood Federation/Western Hemisphere Region, hereinafter called the "Grantee,"

HEREBY AGREES THAT:

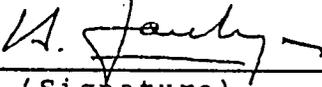
1. It will not provide any funds made available under this grant, or any goods or services financed with such funds, to any foreign nongovernmental organization which performs or actively promotes abortion as a method of family planning in A.I.D.-recipient countries. For purposes of this section, a foreign nongovernmental organization is a nongovernmental organization which is not organized under the laws of any state of the United States, the District of Columbia, or the Commonwealth of Puerto Rico.
2. Prior to furnishing funds provided under this grant to another nongovernmental organization organized under the laws of any state of the United States, the District of Columbia, or the Commonwealth of Puerto Rico, the Grantee shall obtain the written agreement of such organization that the organization shall not provide any funds furnished under the grant, or goods or services financed with such funds, to any foreign nongovernmental organization except under the conditions and requirements that are applicable to the recipient as set forth in this section.
3. Prior to furnishing funds made available under this grant, or providing goods or services financed with such funds, to a foreign nongovernmental organization (hereinafter referred to as the Subgrantee), the Grantee shall obtain written certification from the Subgrantee that the Subgrantee does not perform or actively promote abortion as a method of family planning in A.I.D.-recipient countries. The Subgrantee also must agree in writing, if it will provide funds furnished under this grant, or goods or services financed with such funds, to any other foreign nongovernmental organization (hereinafter referred to as the Sub-Subgrantee), that the Subgrantee will make reasonable efforts to ensure that the Sub-Subgrantee does not perform or actively promote abortion as a method of family planning and that the Subgrantee shall restrict the use of funds furnished under this grant from being used by the Sub-Subgrantee for such purposes.

4. The Grantee agrees that it will require each Subgrantee to which it provides funds furnished under this grant, or goods or services financed with such funds, to maintain books and records adequate to show that the Subgrantee does not perform or actively promote abortion as a method of family planning in A.I.D.-recipient countries. Sub-Subgrantees, if any, must be required to keep books and records adequate to show that funds furnished under this grant are not used to perform or actively promote abortion as a method of family planning. The Grantee shall ensure that all books and records required to be maintained under this section shall be subject to inspection at reasonable times by the authorized representatives of A.I.D.
5. The following definitions apply for purposes of this section:
 - a. Abortion is a method of family planning when it is for the purpose of spacing births. This includes, but is not limited to, abortions performed for the physical or mental health of the mother, but does not include abortions that are necessary to save the life of the mother.
 - b. To perform abortions means to operate a facility where abortions are performed as a method of family planning. Excluded from this definition are clinics or hospitals which do not include abortion in their family planning program.
 - c. To actively promote abortion means to commit resources, financial or other, in a substantial or continuing effort to increase the availability or use of abortion as a method of family planning. This includes, but is not limited to, the following:
 - i. Operating a family planning counseling service that includes, as part of the regular program, providing advice and information regarding the benefits and availability of abortion as a method of family planning;
 - ii. Lobbying a foreign government to legalize or make available abortion as a method of family planning or lobbying such a government to continue the legality of abortion as a method of family planning;
 - iii. Conducting a public information campaign regarding the benefits and/or availability of abortion as a method of family planning;

6. In determining whether a foreign nongovernmental organization is eligible to be a Subgrantee or a Sub-Subgrantee under this Grant, or of goods or services financed with such funds, the action of separate nongovernmental organizations shall not be imputed to the Subgrantee or Sub-Subgrantee unless, in the judgment of A.I.D., a separate nongovernmental organization is being used as a sham to avoid the restrictions of this section. Separate nongovernmental organizations are those that have distinct legal existence in accordance with the laws of the countries in which they are organized. Foreign organizations that are separately organized shall not be considered separate, however, if one is in fact controlled by the other.

The Grantee recognizes and agrees that the Federal financial assistance in this Grant will be extended in reliance on the representations and agreements made in this Assurance. This Assurance is binding on the Grantee, its successors, transferees, and assignees, and the person or persons whose signatures appear below are authorized to sign this Assurance on behalf of the Grantee.

International Planned Parenthood Federation/Western Hemisphere Region

By:  Title: REGIONAL DIRECTOR
(Signature)
HERNAN SANHUEZA, Date: September 30, 1985
(Typed Name)

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES A. I. D. MISSION TO BELIZE
EMBASSY OF THE UNITED STATES OF AMERICA
BELIZE CITY, BELIZE, CENTRAL AMERICA

January 3, 1986

Dr. Hernan Sanhueza
Regional Director
International Planned Parenthood Federation
Western Hemisphere Region, Inc.
105 Madison Avenue
New York, NY 10016

Subject: Belize Family Life Education
Project No. 505-0000-04-G-12-00
Amendment No. 1

Dear Dr. Sanhueza:

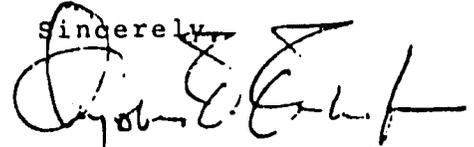
Pursuant to the authority contained in Section 104 of the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or the "Grantor") hereby amends the Grant dated September 24, 1985 to the International Planned Parenthood Association, Western Hemisphere Region, Inc. (hereinafter referred to as "IPPF/WHR" or "Grantee") in order to obligate the additional sum of US\$30,000, to provide support for a program in Family Life Education in Belize as described in Attachment II entitled, "Project Description" of the original Grant Agreement.

This Amendment is effective and obligation is made as of the date of this letter, and shall apply to commitments made by the Grantee in furtherance of program objectives during the period September 30, 1985 to January 31, 1988. Funds under this additional obligation shall conform to the budget contained in D. Financial Plan in Attachment 1, the Schedule of the original Grant letter.

All other terms and conditions of the original Grant letter and its attachments remain in full force and effect.

Please sign the original and three copies of this Amendment to acknowledge your acceptance and return the original and two copies to A.I.D.

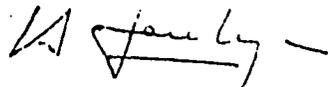
Sincerely,



Neboysha R. Brashich
A.I.D. Representative

Fiscal Data for this Amendment:

Appropriation:	72-1161021
Budget Plan Code:	LDAA-86-25505-BG13
Project No.:	505-0000-04-G-12-00
Total Estimated Amount:	\$78,000
This Obligation:	\$30,000
Total Obligated Amount:	\$77,500
IRS Employer Identification Number:	
Funding Source:	USAID/Belize



Dr. Hernan Sanhueza
Regional Director

Date: 2/5/86

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES A. I. D. MISSION TO BELIZE
EMBASSY OF THE UNITED STATES OF AMERICA
BELIZE CITY, BELIZE, CENTRAL AMERICA

IPPF-WHR
MAIL SORT
RECEIVED

JUN 17 1987

June 5, 1987

Dr. Hernan Sanhueza
Regional Director
International Planned Parenthood Federation
Western Hemisphere Region, Inc.
105 Madison Avenue
New York, NY 10016

Subject: Belize Family Life Education
Grant No. 505-0000-04-G-12-00
Amendment No. 3
Project No. 505-0031

Dear Dr. Sanhueza:

Pursuant to the authority contained in Section 104 of the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or the "Grantor") hereby amends the Grant dated September 25, 1985 and amended January 3, 1986 to the International Planned Parenthood Association, Western Hemisphere Region, Inc. (hereinafter referred to as "IPPF/WHR" or "Grantee"). The purpose of this Amendment is to obligate the additional sum of US\$20,000, to provide support for a program in Family Life Education in Belize as described in Attachment II entitled, "Project Description" of the original Grant Agreement, and to extend the PACD to April 30, 1988.

This Amendment is effective and obligation is made as of the date of this letter, and shall apply to commitments made by the Grantee in furtherance of program objectives during the period September 30, 1985 to April 30, 1988. Accordingly, Section B. Period of the Grant of Attachment 1, The Schedule, shall be modified to read: The effective date of the Grant is September 30, 1985. The expiration date is April 30, 1988. Sections C.1 and C.2 of Attachment 1, The Schedule, are deleted in their entireties and replaced with the following:

1. The total estimated amount of this agreement for the period shown in B. above is \$97,500.
2. AID hereby obligates an additional amount of \$20,000, making for a total amount obligated of \$97,500.

The budget included in Section D. of Attachment I, The Schedule, is deleted in its entirety and substituted with the following:

FINANCIAL PLAN

Line Item	AID Prior*	AID This Obligation	AID Total	IPPF Total	Total Project
1. Project Management	16,748	6,135	22,883	8,589	28,802
2. Program Support	16,262	700	16,962	6,600	24,362
3. Technical Assistance	7,730	0	7,730	0	7,730
4. IEC Program	10,480	3,329	13,809	205	14,014
5. Center Operations	19,053	5,116	24,169	32,176	56,345
6. Equipment and Commodities	6,250	3,300	9,550	20,855	31,905
7. Staff and Volunteer Training	510	1,130	1,640	1,975	3,985
8. Evaluation	0	0	0	0	0
9. Contingencies	467	290	757	0	757
	<u>77,500</u>	<u>20,000</u>	<u>97,500</u>	<u>70,400</u>	<u>167,900</u>

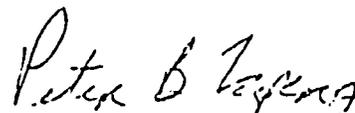
*Total AID obligation prior to this amendment is \$77,500, thus there are variances between the amounts expressed in this table for line items 6 and 9, and the amounts expressed for these line items in the recent budget revision (PIL No. 2).

In addition, Annex 1 to this letter contains the revised budget for AID expenditures.

All other terms and conditions of the original Grant letter and its amendments remain in full force and effect.

Please sign the original and three copies of this Amendment to acknowledge your acceptance and return the original and two copies to A.I.D.

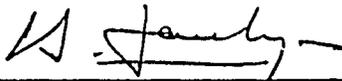
Sincerely,



Peter B. Lapera
Acting A.I.D. Representative

Fiscal Data for this Amendment:

Appropriation:	72-1171021
Budget Plan Code:	LDPA-87-25505-KG13
Grant No.:	505-0000-04-G-12-00
Total Estimated Amount:	\$97,500
This Obligation:	\$20,000
Total Obligated Amount:	\$97,500
IRS Employer Identification Number:	
Funding Source:	USAID/Belize



Dr. Hernan Sanhueza
Regional Director

Date: 6/18/87

cc: Judith Behrendt, Executive Director, BFLA

REVISED PROJECT EXPENDITURE BUDGET, USAID CONTRIBUTION

	1985/1986	1987	1988	TOTAL
1. <u>Project Management</u>	<u>\$5,748</u>	<u>\$12,850</u>	<u>\$4,285</u>	<u>\$22,883</u>
a. Executive Director		11,000	3,465	
b. Secretary		0	0	
c. Social Security costs		0	0	
d. Accounting Assistance		1,850	820	
2. <u>Program Support</u>	<u>\$14,008</u>	<u>\$2,754</u>	<u>\$200</u>	<u>\$16,962</u>
a. Vehicles		2,254	0	
b. Veh. maint. & operations		0	0	
c. Local travel		500	200	
3. <u>Technical Assistance</u>	<u>\$5,043</u>	<u>\$2,687</u>	<u>\$0</u>	<u>\$7,730</u>
4. <u>IEC Program</u>	<u>\$0</u>	<u>\$10,480</u>	<u>\$3,329</u>	<u>\$13,809</u>
a. Nurse Educator		8,980	2,829	
b. IEC materials & supplies		1,500	500	
c. Social Security		0	0	
5. <u>Center Operations</u>	<u>\$5,573</u>	<u>\$13,980</u>	<u>\$4,616</u>	<u>\$24,169</u>
a. PC/CN Salary (1)		0	0	
b. Secretary/Receptionist		2,400	756	
c. Med. Advisors (2)-Honoraria		1,010	310	
d. Security Guards (2)		3,155	950	
e. Youth Leaders (2)-Honoraria		0	0	
f. Social Security		0	0	
g. Rent (2 bldgs.)		3,815	1,600	
h. Center remodelling		1,000	0	
i. Util. incl. tel./telex/post		0	0	
j. Office supplies/cleaning		1,500	500	
k. Clinic supplies		1,100	500	
l. Audit/legal fees/insurance		0	0	
6. <u>Equipment & Commodities</u>	<u>\$4,950</u>	<u>\$3,500</u>	<u>\$1,100</u>	<u>\$9,550</u>
a. AV/office/clinic equipment		2,000	2,100	
b. Contrac. commod./supplies		0	0	
c. Clinic/center furniture		1,500	0	
7. <u>Staff & Volunteer Training</u>	<u>\$510</u>	<u>\$630</u>	<u>\$500</u>	<u>\$1,640</u>
a. External training		0	0	
b. Local training programs		630	500	
8. <u>Evaluation</u>	<u>\$0</u>	<u>0</u>	<u>0</u>	<u>0</u>
9. <u>Contingencies</u>	<u>\$466</u>	<u>\$1</u>	<u>\$290</u>	<u>\$757</u>
Grand Totals	<u>\$36,298</u>	<u>\$46,882</u>	<u>\$14,320</u>	<u>\$97,500</u>