

13-442-640

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add  
 C = Change  
 D = Delete

Amendment Number

3

DOCUMENT CODE

3

2. COUNTRY/ENTITY

Worldwide

3. PROJECT NUMBER

936-5728

4. BUREAU/OFFICE

S&T/EY

5. PROJECT TITLE (maximum 40 characters)

Energy Policy Development and Conservation

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY  
07 30 92

7. ESTIMATED DATE OF OBLIGATION  
(Under 'B' below, enter 1, 2, 3, or 4)

A. Initial FY 82

B. Quarter 3

C. Final FY 92

8. COSTS (\$000 OR EQUIVALENT \$1 = )

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	( )	( )	( )	( )	( 25232 )	( )
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S.						
1. Mission Buy-ins						
Host Country					11938	
Other Donor(s)						
<b>TOTALS</b>					37170	

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) SD				11,569		-0-		11,569	
(2) ARDN				6,163		5,394		13,663	
(3)									
(4)									
<b>TOTALS</b>				17,732		5,394		25,232	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

The purpose of this project is to provide technical assistance to developing countries so that they may effectively address their energy problems through analysis, institution building and policy development.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY  
06 87 06 89 06 92

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000  941  Local  Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)

To increase life of project grant costs from \$19,838,000 to \$25,232,000.  
To reschedule the final fy of obligations to FY 1992 and to change the PACD to 7/30/92.

17. APPROVED BY

Signature

James B. Sullivan

Title

Director  
Office of Energy

Date Signed

MM DD YY  
04 14 89

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

MAY 18 1989

ACTION MEMORANDUM FOR THE SENIOR ASSISTANT ADMINISTRATOR  
FOR SCIENCE AND TECHNOLOGY

FROM: S&T/EN, Jack Vanderryn *J Vanderryn*  
SUBJECT: Energy Policy Development and Conservation Project  
(936-5728)

Problem: Your approval is needed to increase life of project costs for the Energy Policy Development and Conservation Project (EPDAC) from \$19,838,000 to \$25,232,000 to meet increased demand for project activities, change PACD to 7/30/92 and extend the final FY of obligation from FY 1991 to FY 1992.

Discussion: On March 9, 1987, I approved a project paper amendment and PAF amendment No. 2 which estimated that an additional \$10 million would be needed to fund this project through 1992 raising total project life-of-project costs to \$18 million. Approximately \$2 million was scheduled for obligation for each year. Because of the increased interest in the activities of this project, we find that the budget projections were underestimated. Current estimates of obligations for the period FY 90-92 are \$2.5 million per year. We have obligated \$17,732,000 from FY 82 through FY 89.

Project resources are focussed on the following areas of increased interest and activities both in Washington and in Missions--energy policy planning, energy private sector development, including the design and development of a new S&T/EY Private Sector Energy Development project, energy conservation, assistance to the India Mission for the PACER project, organization of the Multi-Agency Group on Power Sector Innovation (MAGPI), as well as recent Congressional interest in worldwide power shortages, global warming and environmental issues. Also it is expected that this project will receive additional funds from the Department of Energy which will increase the OYBs in the future.

The EPDAC final FY of obligation needs to be extended to FY 92 to allow for continuation of funding of project activities through July 30, 1992, and to carry out evaluation of the project and design a new project. Your approval is requested to change the final FY of obligation from 1991 to 1992 and to change the PACD from 9/30/92 to 7/30/92 so that the project does not exceed 10 years from the date of initial obligation which was August 1982.

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Recommendation: That you approve the attached PAF Amendment No. 3 increasing the life-of-project grant costs to \$25,232,000, extending the Final FY of obligation from FY 1991 to FY 1992, and changing the PACD from 9/30/92 to 7/30/92.

Attachment:  
PAF Amendment

Clearance:

S&T/EY:JSullivan (draft) Date 4/14/89

S&T/PO:DSeldon DSeldon Date 5/17/89

GC/CP:SRTisa (draft) Date 5/2/89

S&T/EY:CKiser:cak:4/10/89  
22630

PROJECT AUTHORIZATION AMENDMENT #3

Entity: Worldwide  
Project Number: 936-5728  
Project Name: Energy Policy Development and Conservation

1. Pursuant to the Section 103 and 106 of the Foreign Assistance Act of 1961, as amended, the Energy Policy Development and Conservation Project, which is centrally funded, was authorized on July 7, 1982, and amended on March 9, 1987 and August 5, 1988. That authorization is hereby further amended as follows:

To increase Life-of-Project grant costs from \$19,838,000 to \$25,232,000.

Funds authorized under Section 103 and Section 106 may be used, subject to the availability of funds and in accordance with the A.I.D. OYB/Allotment process, without regard to previously authorized dollar limits for each appropriation so long as the total authorization of \$25,232,000 for the project is not exceeded.

To extend the Final FY of Obligation to 1992 and the Project Assistance Completion Date (PACD) to 7/30/92.

2. The authorization cited above remains in force except as hereby amended.

Clearances:

S&T/EY:JSullivan	(draft)	Date: 4/14/89
S&T/EN:JVanderryn		Date: 5/7
S&T/PO:DSeldon		Date: 5/17/89
GC/CP:STisa	(draft)	Date: 5/27/89

Signature:

  
N.C. Brady  
Senior Assistant Administrator  
for Science and Technology

Date:

6/3/89