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UNCLASSIFIED

Annual Budget Submission

FY 1991

GUINEA

JUNE 1989

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

UNCLASSIFIED

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GUINEA

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
AGRICULTURE, RURAL DEV & NUTRITION									
TOTAL			0						
GRANTS			0						
LOANS			0						
POPULATION PLANNING									
TOTAL			0						
GRANTS			0						
LOANS			0						
HEALTH									
TOTAL			0						
GRANTS			0						
LOANS			0						
CHILD SURVIVAL FUND									
TOTAL			0						
GRANTS			0						
LOANS			0						
AIDS									
GRANTS			0						
LOANS			0						
EDUCATION & HUMAN RESOURCES DEVELOPMENT									
TOTAL			0						
GRANTS			0						
LOANS			0						
PRIVATE SECTOR, ENERGY AND ENVIRONMENT									
TOTAL			0						
GRANTS			0						
LOANS			0						
SUBTOTAL FUNCTIONAL ACCOUNTS									
TOTAL	0	0	0	0	0	0	0	0	0
GRANTS	0	0	0	0	0	0	0	0	0
LOANS	0	0	0	0	0	0	0	0	0
SAHEL DEVELOPMENT PROGRAM									
TOTAL			0						
GRANTS			0						
LOANS			0						

GUINEA

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
SADCC									
TOTAL			0						
GRANTS			0						
LOANS			0						
DFA/DEVELOPMENT PROGRAM									
TOTAL	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
GRANTS	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
LOANS	0	0	0	0	0	0	0	0	0
INTERNATIONAL DISASTER ASSISTANCE									
TOTAL			0			0	0	0	0
GRANTS			0			0	0	0	0
LOANS			0			0	0	0	0
SUBTOTAL DEVELOPMENT ASSISTANCE									
TOTAL	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
GRANTS	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
LOANS	0	0	0	0	0	0	0	0	0
ECONOMIC SUPPORT FUND									
TOTAL	0	0	0	0	0	0	0	0	0
GRANTS	0	0	0	0	0	0	0	0	0
LOANS	0	0	0	0	0	0	0	0	0
SUBTOTAL DA + ESF									
TOTAL	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
GRANTS	17,535	12,030	15,000	15,000	16,000	17,000	18,000	19,000	20,000
LOANS	0	0	0	0	0	0	0	0	0
PL 480 TITLE I			10,000			10,000	10,000	10,000	10,000
PL 480 TITLE II			0			0	0	0	0
PL 480 TITLE II SECTION 206			0			0	0	0	0
PL 480 TITLE III			0			0	0	0	0

GUINEA

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
PL 480 SECTION 416			0						
HOUSING GUARANTIES			0			0	0	0	0
OPERATING EXPENSES (U.S. $)	0	392	1,600	354	444	0	0	0	0
TRUST FUNDS (U.S.$)	0	0	0	0	0	0	0	0	0
WORKFORCE									
DEVTRUST FUND	0.0	10.2	0.0	25.6	25.6	0.0	0.0	0.0	0.0
PROGRAM									
(N)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FSN	0.0	2.5	60.0	3.0	3.0	65.0	0.0	0.0	0.0

ANNUAL BUDGET SUBMISSION
AGENCY TABLE III

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

NPA/PROJ #	TITLE	ACTUAL 88	ESTIMATED 89	PLANNED 90	PROPOSED 91
	SUBTOTAL FUNCTIONAL ACCOUNTS	0	0	0	0
VELOPMENT FUND FOR AFRICA					
675-0213	AGRICULTURE INFRASTRUCTURE DEVELOPMENT	13,785	6,565	3,500	0
675-0215	RURAL ENTERPRISE DEVELOPMENT	0	0	1,000	1,500
675-0216	AGRICULTURAL SECTOR RESTRUCTURING	0	0	4,500	7,000
675-0218	ECONOMIC POLICY REFORM SUPPORT	2,000	2,000	1,000	1,000
675-0219	NATURAL RESOURCE MANAGEMENT	0	0	2,500	2,500
675-0221	AGRICULTURAL MARKETING INVESTMENT	0	0	0	1,250
675-0510	PROGRAM DEVELOPMENT AND SUPPORT	350	500	250	400
675-CCCD	COMBATTING CHILDHOOD COMMUNICABLE DISEAS	0	645	0	0
675-HRDA	HUMAN RESOURCES DEVELOPMENT ASSISTANCE	1,400	2,320	2,250	2,350
	APPROPRIATION TOTAL:	17,535	12,030	15,000	16,000
	SUBTOTAL DEVELOPMENT ASSISTANCE	17,535	12,030	15,000	16,000
DNOMIC SUPPORT FUND					
	APPROPRIATION TOTAL:	0	0	0	0
	SUBTOTAL DA + ESF	17,535	12,030	15,000	16,000
480 TITLE II SECTION 206					
675-PL206	FOOD FOR DEVELOPMENT	12,000	10,000	10,000	10,000
	APPROPRIATION TOTAL:	12,000	10,000	10,000	10,000

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET
($ 000)

BUREAU FOR AFRICA
675 - GUINEA

PROJ CT NO. PROJECT TITLE	L I G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTH	PLANNED	-THROUGH FY 88 OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90 OBLIGA-TIONS	EXPEN-DITURES	-FY 19 OBLIG
675-CCCD CHILD SURVIVAL												
	SS	G 89	89	645	645	---	---	645	300	---	200	---
		PROJECT TOTAL:		645	645	---	---	645	300	---	200	---
675-HRDA HUMAN RESOURCE DEV												
	SS	G 88	92	1,400	10,600	1,400	1,390	2,320	1,890	2,250	2,400	2,350
		PROJECT TOTAL:		1,400	10,600	1,400	1,390	2,320	1,890	2,250	2,400	2,350
675-0201 AG PRODUCTION CAPACITY AND TRAINING												
	FN	G 76	82	14,400	14,400	14,284	18	---	---	---	---	---
		PROJECT TOTAL:		14,400	14,400	14,284	18	---	---	---	---	---
675-0204 SMALL HOLDER PREPARATION												
	FN	G 83	85	3,800	3,800	3,800	332	---	332	---	---	---
		PROJECT TOTAL:		3,800	3,800	3,800	332	---	332	---	---	---
675-0212 AGRIBUSINESS PREPARATION												
	FN	G 84	87	1,800	1,800	1,800	21	---	21	---	---	---
		PROJECT TOTAL:		1,800	1,800	1,800	21	---	21	---	---	---
675-0213 AGRIC. INFRASTRUCTURE DEV.												
	SS	G 88	90	23,850	23,850	13,785	13,785	6,565	300	3,500	4,000	---
		PROJECT TOTAL:		23,850	23,850	13,785	13,785	6,565	300	3,500	4,000	---
675-0215 RURAL ENTERPRISE DEV.												
	SS	G 90	92	---	3,500	---	---			1,000	500	1,500
		PROJECT TOTAL:		---	3,500	---	---			1,000	500	1,500

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET
($ 000)

:AU FOR AFRICA
· GUINEA

:ECT NO. :ECT TITLE	L I G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTH	PLANNED	-THROUGH FY 88 OBLIGA- TIONS	PIPE- LINES	-ESTIMAT D FY 89 OBLIGA- TIONS	EXPEND- DITURES	-ESTIMATED FY 90 OBLIGA- TIONS	EXPEN- DITURES	-FY 1991 AAP OBLIGATIONS
-0216 AGRIC. SECTOR RESTRUCTURING												
	SS G	90	95	---	40,000	---	---	---	---	4,500	200	7,000
	PROJECT TOTAL:			---	40,000	---	---	---	---	4,500	200	7,000
-0217 PROMOTION OF PRIVATE MARKETING-AEPRP												
	SS G	86	86	10,000	10,000	10,000	5,000	---	5,000	---	---	---
	PROJECT TOTAL:			10,000	10,000	10,000	5,000	---	5,000	---	---	---
0218 ECONOMIC POLICY REFORM PROGRAM-TA												
	FN G	86	91	2,500	2,500	2,500	2,325	---	175	---	---	---
	SS G	86	91	2,000	6,000	2,000	2,000	2,000	1,225	1,000	1,900	1,000
	PROJECT TOTALS:			4,500	8,500	4,500	4,325	2,000	1,400	1,000	1,900	1,000
0219 NATURAL RESOURCE MGT												
	SS G	90	91	---	5,000	---	---	---	---	2,500	200	2,500
	PROJECT TOTAL:			---	5,000	---	---	---	---	2,500	200	2,500
-0510 PROGRAM DEV AND SUPPORT												
	SS G	88	97	3,500	3,500	350	308	500	500	250	250	400
	PROJECT TOTAL:			3,500	3,500	350	308	500	500	250	250	400

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET
($ 000)

BUREAU FOR AFRICA
675 - GUINEA

PROJECT NO. PROJECT TITLE	L I G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	LIFE OF PROJECT AUTHD	LIFE OF PROJECT PLANNED	-THROUGH FY 88 OBLIGA- TIONS	-THROUGH FY 88 PIPE- LINES	-EST MATED FY 89 OBLIGA- TIONS	-EST MATED FY 89 EXPEN- DITURES	-ESTIMATED FY 90 OBLIGA- TIONS	-ESTIMATED FY 90 EXPEN- DITURES	FY 1991 A OBLIGATIO
675-0221 AGRICULTURE MARKETING INVESTMENT	SS	G	91	94			15,000					1,250
COUNTRY TOTALS:				63,845	140,595	49,919	25,179	12,000	9,743	15,000		9,65
GRANTS:				63,895	140,595	49,919	25,179	12,000	9,743	15,000	9,650	16,00
LOANS:				-	-	-	-	-	-	-	-	-
----APPROPRIATION SUMMARY----												
AGR. RURAL DEV. & NUTRITION:				22,500	22,500	22,500	2,696	---	528	---	---	---
POPULATION PLANNING:				---	---	---	---	---	---	---	---	---
HEALTH:				---	---	---	---	---	---	---	---	---
CHILD SURVIVAL FUND:				---	---	---	---	---	---	---	---	---
AIDS:				---	---	---	---	---	---	---	---	---
EDUCATION & HUMAN RESOURCES:				---	---	---	---	---	---	---	---	---
PRIVATE SECTOR, ENERGY& ENVR:				---	---	---	---	---	---	---	---	---
SAHEL DEVELOPMENT:				---	---	---	---	---	---	---	---	---
DEVELOPMENT FUND FOR AFRICA:				31,395	105,095	17,535	17,483	12,030	4,215	15,000	9,650	16,0
SADCC:				---	---	---	---	---	---	---	---	---
* DEVELOPMENT PROGRAMS:				---	---	---	---	---	---	---	---	---
* ECONOMIC SUPPORT FUND:				10,000	10,000	10,000	5,000	---	5,000	---	---	---
* OTHER:				---	---	---	---	---	---	---	---	---

A.I.D. PROGRAM IN FY 1991
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING

675-GUINEA

RANK PROJECT	TITLE	PROGRAM FUNDING NEW/ ONGOING	($ 000) APPROP	INCR	WORKFORCE (OE/TF) US	FN	(PROGRAM) US	FN
MISSION MANAGEMENT								
MCC LEVEL					5.1	1.1	-	.5
675-0215	RURAL ENTERPRISE DEV.	O	SS	1,500				
675-0216	AGRICULTURAL SECTOR REST.	O	SS	6,000				
675-0219	NATURAL RESOURCES MANAGEMENT	O	SS	2,500				
675-0510	PROGRAM DEVELOPMENT & SUPP.	O	SS	400				
675-0463	HUMAN RESOURCES DEVELOPMENT	O	SS	2,350				
	WORKFORCE				4.5	1.9	-	2.5
	SUBTOTAL MCC			12,750	9.6	3.0	-	3.0
AAPL LEVEL								
1. 675-0216	AGRICULTURE SECTOR REST.	O	SS	1,000				
2. 675-0212	AGRICULTURAL MARKETING INVEST.	N	SS	1,250				
3. 675-0218	ECONOMIC POLICY REFORM SUPPORT	O	SS	1,000				
	WORKFORCE				1.4	-	-	-
	SUBTOTAL AAPL			16,000	11.0	3.0		3.0
ENHANCED								
1. 675-0221	AGRICULTURAL MARKETING INVEST.	N	SS	3,750				
	WORKFORCE				11.0	3.0	-	3.0
	TOTAL			19,750	11.0	3.0	-	3.0

AGRICULTURAL MARKETING INVESTMENT
GRANT (675-0221)

A). Major Development Problem Addressed: Guinea is a country with enormous natural resources and a consequent potential for development. It differs from many neighboring African countries in that adequate rainfall, soils and mineral resources give it a development potential which is diverse and immediately exploitable.

Of all the sectors outside mining, agriculture is by far the largest, employing over seventy percent of the active labor force, and possesses the largest growth potentional. The elimination of institutional constraints to agricultural production that existed under the First Republic (low, fixed producer prices, forced commercialization through state agencies, and restrictions on intra-regional trade) has led to substantial increases in production of both food and cash crops. At the same time liberalization of the commercial sector, including the closure of state owned trading companies and the ending of the monopolies they held, the elimination of fixed or controlled prices for most commodities, and increased access to foreign exchange, has resulted in the development of a dynamic commercial sector with substantial financial resources. Both the agricultural and commercial sectors, however, now appear to be approaching the limits of what can be achieved under current conditions. That is, the commercial sector is based largely on imports and that market, especially for certain commodities, seems to be at or near saturation, while agricultural production is unlikely to increase indefinitely without expansion of the local market and, eventually in investment in production intensification. Conakry-based import traders are interested in consolidating their positions by diversifying their activities away fron over reliance on import activities. Several have explored the possibility of trading in local agricultural products for both domestic and export markets. Conakry wholesalers and provincial traders, although less well endowed with skills and finances, constitute a second, larger group of traders conceptually prepared to expand their participation in the marketing of local production. One key constraint to this diversification of production and marketing is the problem of inadequate financial intermediation which, if resolved, would provide essential medium and long term financing through the formal sector.

To date, savers, faced with low interest rates and cumbersome banking practices, have found the hoarding of commodities preferrable to placing cash in interest bearing accounts. On the investment side, the banks, faced with low interest rates, high rates of default, lack of viable collateral, and lack of effective means of collecting on collateral, suffer losses even on loans extended at donor subsidized concessional rates, with generous guarantees. These factors cause the banks to focus lending on large scale import trading of consumption goods where the short loan duration and a high fee structure offset interest rate losses to inflation and the existence of a small number of large traders who are reliable borrowers.

The proposed Agricultural Marketing Investment Support Sector Grant is intended to harness the resources and dynamism of the import-led commercial sector to expand domestic agricultural related production, processing, and marketing. Specifically, it will encourage both savings and investment through revisions in the interest rate structure and banking practices, encourage the banks' willingness to loan for investment by enhancing their ability to financing programs for the third party holding of title to goods, e.g. the establishment of bonded warehouses, and other measures to strengthen collateral. Foreign exchange deposits to the auction system will support these requisite reforms and the associated local currency will provide needed initial liquidity for investment in priority activities, e.g. regional rice mills, grain silos, port refrigeration, etc. It is foreseen that initial investment in domestic marketing will focus primarily on rice and oil seeds with a secondary interest in smaller volume, high value agricultural products such as fruits, vegetables, meat, milk, and eggs.

The Grant will provide funds that are a needed complement to previous and ongoing technical and training assistance to the National Center for Private Investment Promotion (CNPIP), the Rural Enterprise Promotion Project, and Economic Policy Reform Support Project technical assistance provided to the commercial banking arm of the Central Bank. It will likewise complement and reinforce our road construction activities. A.I.D. is particularly well placed to provide private sector assistance to the financial and agricultural sectors in Guinea because of its committment to the development of the private sector and its experience with other aspects of it private sector portfolio in agriculture (AEPRP, Food Assistance Self-Help measures). Other donor attention has not been as well focused in this area and conflicting interests as tied commodity purchase programs tied to donor sponsored credit lines limit the usefulness of certain interventions.

B) Project Purpose

USAID/Guinea's strategy is to support reforms leading to increased market liberalization, with special emphasis on agriculture. The proposed Agricultural Marketing Investment Support Sector Grant will directly support that strategy by targeting policy, procedural, and funding constraints currently impeding the free and efficient functioning of market mechanisms.

The purpose of this activity is to promote the development of Guinea's agricultural potential, by enabling financial intermediaries to function efficiently. This will permit the transfer of resources from the booming but crowded import sector to medium-to long-term investments in other more productive sectors. A secondary purpose, also to be addressed by improving the functioning of financial intermediaries, is to mobilize savings to support investments, in order to put investment on a more substantial footing than is provided by donor-financed credit lines.

Through the alleviation of constraints preventing banks from charging positive interest rates on medium to long-term loans, and efforts to improve the means by which loans are secured, this proposed project is intended to channel credit to productive sectors that would otherwise be used to finance imported consumer goods. This approach is consistent with Africa Bureau Strategic Objective Two, expansion of the private commercial banking sector into the productive rural economy, strengthening competitive markets for credit and expanding investment opportunities; and, Strategic Objective Three, contribution to a policy environment favoring the flow of scarce resources towards productive investments rather than consumption.

C) Preliminary Project Description

The proposed $15 million Agricultural Marketing Investment Support Sector assistance will be built around a cash grant to the foreign exchange auction, to be released subject to the continued implementation of banking refom measures. One conditionality for the proposed sector grant will be linked to the maintenance of interest rates which are, on the average over a full year, positive in real terms for both savings and leading throughout the year. A second conditionality will focus on collateral and other measures to secure loan repayments. Other conditionalities will be identified during the design stage. It is planned that the dollars will be disbursed over three years and that the project life will be four years.

At the same time, ongoing and planned activities such as CNPIP and the Rural Enterprise Development Program will be adapted to provide needed business advisory and other services, with the idea that they will begin to play an intermediary role between banks and borrowers. These complementary services will address the factors behind the current high rate of default on investment loans, by providing technical assistance to borrowers in the preparation and execution of their investment projects, and assisting the commercial banks in monitoring the effective use of loaned funds. The major departure from previous programs of this sort is that the intermediate institution, most likely CNPIP, will retain title and/or physical possession of all materials and commodities purchased until the loan is repaid. Where practicable, the commercial banks will make payments directly to suppliers rather than to borrowers. Attention will also be given to arranging a similar transfer of title to any property put up as collateral.

The major target groups for technical assistance to support investment are the major importers of the Conakry area, and the major regional traders in the provincial towns. The needs of first group, who are already familiar with and to the commercial banking system, would probably best be served by CNPIP, while the second would most likely be served by the Rural Enterprise Development activity. The eventual aim is to work from both ends in order to

establish a complete marketing and transformation chain in both directions; the collection, processing, and marketing, either within Guinea or for export, of locally produced goods, coupled with giving increased access to consumer goods and other attractions of urban life to provincial areas, as a stimulous to production of marketable surpluses.

The original investment might be, for example, setting up a medium-sized rice mill in a regional market town as a means of collecting rice for purchase and resale in Conakry. This will provide an immediate outlet for any surpluses of production over household needs.

Local currency generations will be used to support the expanded functions of CNPIP and the Rural Enterprise Development activity as described above, other similar activities involving employment creation and/or the mobilization of savings for investment purposes, and, eventually, for lending through the commercial banking sector as the AEPRP local currency financed loan funds are drawn down.

D. A.I.D. Policy and Bureau Sector Action Plan Factors

The Agricultural Diversification Support Sector Program's focus on the implementation of policies will attract resources towards investment, as opposed to consumption, and will enable the GOG to gain greater benefits from scarce capital resources, directly advancing the process of structural adjustment and reform promoted by the World Bank and IMF. Within the agricultural sector, it will complement efforts by USAID/Guinea and other donors to address other constraints to development, including transportation infrastructure and the lack of a clear, legal land tenure framework. The implementation of the elements of the GOG credit policy calling for positive interest rates for savings and lending is intended to encourage the mobilization of savings and increase access to form sources of credit. This is consistent with AID policy on financial sector development. The same is true of use of local currency to increase access to formal credit by providing technical assistance to prospective borrowers.

The proposed Sector Grant will complete an A.I.D. assistance package addressing the liberalization and development of markets, particularly for agricultural commodities, linking together past and current activities concerned with different aspects of the problem. By focusing on the development of effective financial intermediation, it is intended to build the necessary connection between activities addressing policy constraints targetted by AEPRP conditionalities related to market determined credit policy, the privatization of the import and distribution of agricultural inputs, and market determined commodity prices, the grant food assistance programs and their economic liberalization related self-help measures, and earlier bilateral projects, i.e. private investment

promotion (the Agribusiness/CNPIP activity), transport infrastructure (the Agriculture Infrastructure Project), and agricultural productivity (the smalholder support project and the proposed Agricultural sector grant).

The proposed grant will carry the reforms a step further by helping to ensure their continued maintenance and provide financial resources to complement technical assistance provided by the Rural Enterprise Development project and HRDA financed private sector training aimed at strengthening the private sector's ability to take advantage of the new economic environment. By virtue of its ongoing commitment to market liberalization and the development of the private sector, USAID/Guinea is uniquely placed to undertake this sort of activity, particularly as other potential donors either have not focused on this area, have conflicting commercial interests or have insufficient on the ground resources to manage this sort of assistance intervention.

There are no recurrent costs to the program; on the contrary counterpart funds will be deposited in any interest bearing account by the GOG with interest earned on the deposit. Loan risks will be assumed by the private banking sector.

As part of its negotiations for the appropriate reforms USAID/Guinea will include benchmark monitoring points related to female participation in terms of the reform policies. Technical assistance will specifically focus on female clients for loans in order to make their needs known and their credit worthiness more readily accepted. USAID/Guinea will monitor the loans disbursed to women as well as participation by women in the foreign exchange auction. As a result of such monitoring, USAID/Guinea may choose to develop projects to enhance the participation of women in business activity in Guinea.

E. Design Schedule

1. Studies - Fall 1989 in conjunction with CDSS preparation and in summer 19890.

2. PAIP - September-October 1990.

3. PAAD - February-March 1991.

4. Obligation - July 1991.

LOCAL CURRENCY USE PLAN

GOG owned local currency now available includes proceeds from the sale of rice received under PL-480 Title I and Title II (Section 206) programs and the GOG's contribution of the equivalent of the local currency value of the dollars provided under the AEPRP. While these funds belong to the GOG, USAID/Guinea activitely participates in programming their use in support of the GOG's Public Investment Program or, in the case of the AEPRP, works with the Central Bank to establish a commercial lending program to the private sector.

About $5.7 million in unexpended sales proceeds from the FY 1986 and FY 1987 Title I programs were recently made available for reprogramming. Another $9.2 million is available from the FY 1988 Title II, Section 206 program for initial programming. The proposed FY 1989 Title II, Section 206 program is expected to generate proceeds in excess of $6.5 million. These funds will be used to support USAID/Guinea's bilateral and regional projects, projects sponsored by other donors, and other activities included in the GOG's Public Investment Program that correspond with the development objectives identified in the individual agreements and the broad guidance for the two programs.

The priority uses for funds identified in the most recent Title I agreement include civil service reform, rural road improvements, private and public sector managerial training, promotion of private sector development, and PVO, Peace Corps, AID and other donor projects. Title II, Section 206 counterpart funds will be used to support increased agricultural production, improved storage and distribution of agricultural commodities, and development programs in rural areas, all with the aim of assuring the active participation of small farmers. Uses for local currency singled out in the FY 1988 Section 206 Transfer Authorization include civil service reform, to the extent that it assists ex-civil servants to participate in the rural economy, rural road construction and maintenance, and the collection of information on production, transportation, and marketing costs for agricultural produce. The eligible uses identified in the FY 1988 program include the local currency costs associated with USAID/Guinea's contribution to the World Bank's Fourth Highway project and support to activities designed to increase the efficiency of the Ministry of Agriculture and Animal Resources.

PL-480 Title I funds will be used this year to finance an audit of all counterpart funds held by the GOG. This audit will be carried out by a locally based accounting firm, probably in June. A seperate evaluation of the use of food assistance funds to finance the civil service departure program, the largest single use of the funds, is also scheduled for the same month. If the findings of the evaluation are postive, USAID/Guinea will consider approving a pilot follow-on program aimed at the voluntary resettlement in rural areas of ex-civil servants who lost their jobs due to the competency selection tests.

Of the total $10 million AEPRP grant, $5 million were released in FY 1987 and sold through the foreign exchange auction system producing the equivalent of $3.7 million at the current exchange rate as the GOG's contribution to the Program. The remaining $5 million have not yet been released, pending the satisfaction by the Government of the remaining conditions. The AEPRP local currency is intented to be used to finance local currency lending, through the commercial banking sector, to the private sector. No funds have been released as USAID/Guinea and the GOG have not been able to reach an agreement on how the monies are to be used. This impasse may soon be resolved since the GOG has reportedly dropped its demand that part of the funds be used as a loan guarantee fund. This was the major point of disagreement.

In addition to funds generated under food assistance programs and the AEPRP grant, USAID/Guinea has been exploring the possibility of using U.S. owned local currency for the above purposes and for an O.E. Trust Fund. USAID/Guinea plans to continue to explore switching the use of local currency repayments under Cooley Loans from replenishment of the USDO account to a Trust Fund for O.E. expenses. While the initial response to this suggestion was negative, the Mission does not consider this question to have been definitely answered. Moreover, if the debt relief provisions of Section 572 of the FAA are implemented, USAID/Guinea will request that they be applied to the outstanding balances under four AID loans made in the 1960's. Allowing the loans to be repaid in local currency rather than dollars will provide additional funds to be used for purposes similar to those for counterpart funds from the food assistance programs. It is anticipated that $361,000, $471,000, and $531,000 will be available in 1990, 1991, and 1992 respectively.

If all of the above comes to fruition, USAID/Guinea will program the funds in terms of its Action Plan targets, per the proposed Action Plan now being reviewed by AID/W.

$5.64 million against Target A.1. "Reducing the budget deficit by limiting GOG expenditures."

$9.50 million against Target B.2. "Small enterprise development."

$9.87 million against Target B.3. "Rehabilitation and expansion of the road transport network."

$417 thousand against Target B.1. "Greater reforestation and concentration efforts."

$8.71 million against Target B.5. "More efficient public sector support to private sector."

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
PUBLIC DEV ACTIVITIES	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
PRIVATE SECTOR PROGRAMS	0	3,717	5,000	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	3,717	5,000	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

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ANNUAL BUDGET SUBMISSION
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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
LC MONITORING (Trust Fund)	0	0	0	0
ECONOMIC SUPPORT FUND	0	3,717	5,000	0

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
DEVELOPMENT FUND FOR AFRICA				
PUBLIC DEV ACTIVITIES	0	0	2,400	4,800
AGRIC/RURAL DVPT	0	0	300	600
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	300	600
INFRASTRUCTURE	0	0	1,800	3,600
PRIVATE SECTOR PROGRAMS	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

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ANNUAL BUDGET SUBMISSION
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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
LC MONITORING (Trust Fund)	0	0	0	0
DEVELOPMENT FUND FOR AFRICA	0	0	2,400	4,800

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
PL 480				
PUBLIC DEV ACTIVITIES	215	3,791	2,835	3,625
AGRIC/RURAL DVPT	176	1,694	1,046	479
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	30	80	103	120
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	9	547	686	1,026
INFRASTRUCTURE	0	1,470	1,000	2,000
PRIVATE SECTOR PROGRAMS	12	489	1,026	1,197
AGRIC/RURAL DVPT	0	421	1,026	1,197
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	12	68	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

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ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	5,967	951	3,083	3,763
AGRIC/RURAL DVPT	51	134	1,246	1,246
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	19	21	22	22
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	118	557	576	256
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	141	239	239	239
PUBLIC SECTOR	5,638	0	0	0
INFRASTRUCTURE	0	0	1,000	2,000
TRUST FUND (PROG)	0	0	0	0
PL 480	6,194	5,231	6,944	8,585
TOTAL				

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
FROM ESF GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	3717	5000	0
1. For Credit	0	3717	5000	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	3717	5000	0
FROM DA/DFA GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL DA	0	0	0	0

GUINEA ANNUAL BUDGET SUBMISSION ABS FY: 91

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
I. FROM PL 480 GENERATIONS				
A. FOR MICRO ENTERPRISE	0	68	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	68	0	0
B. FOR SMALL ENTERPRISE	141	239	239	239
1. For Credit	0	0	0	0
2. For TA/Training	141	239	239	239
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL PL480	141	307	239	239
GRAND TOTAL ESF+DA/DFA+PL480	141	4024	5239	239

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 1991 ANNUAL BUDGET SUBMISSION
COUNTRY/OFFICE: USAID/GUINEA

PROJECT LIST (Project # & Title)	LAST EVAL COMPLETE (Mo./Yr.)	FY 1988 START (Qtr)	TO AID/W (Qtr)	FY 1991 TO AID/W (Qtr)	REASONS/ISSUES	FUNDING SOURCE	($000)	USAID PERSO DAYS	COLLATE ASSISTA
Development Fund for Africare 675-02118 Economic Policy Reform Support	0/0	FY 1991 1	3		PACD 9/14/96 The revised project is to assist the GOG, through short and long term technical assistance studies, and training to understand, develop, analyze, and implement economic policy reforms and to assess the impact of market-oriented reform. The mid-term evaluation will determine whether program level objectives have been or are being achieved.	SS Project 218	50	20	IQC 40 days RE TDY 10 days

The remaining planned evaluations are contained in the USAID/Guinea tentative evaluation schedule submitted in the April Action Plan.

Mission Evaluation Officer: Stephen Sposato
Program Economist
10 % of Time

PRIVATIZATION PLAN

USAID/Guinea's privatization plans remain focused on the closure of the four public sector commercial enterprises contained in the conditions precedent to the disbursement of the second and last tranche of the AEPRP, strengthening the private sector's ability to respond to the more favorable environment through training, and helping the government define its role in the new market oriented environment through training and study tours.

A. Progress mad in implementing the privatization activities now underway.

Discussions continue to be held, along with offers of technical assistance, regularly with senior members of the government on the closure of the four AEPRP related public enterprises. In addition to these policy dialogue discussions, efforts are underway for closer coordination with the World Bank on the privatization issue to provide additional support and leverage in this area. The GOG has established a timetable of December 1989 for the closure of all remaining public commercial and industrial enterprises. When this occurs, the condition precedent will have been met.

B. Short-term and long-term targets of opportunity for FY 1991/FY 1992.

This Mission considers its short and long-term targets of opportunity for the fiscal years in question to be strengthening the human resources, both public and private sector, to take advantage of the new economic environment. The targets of opportunity will be addressed by the commitment of increased financial resources in various aspects of formal and nonformal training. The aim of the training is to increase basic and more advanced private sector technical and managerial skills to enable Guineans to effectively participate in their economy. Public sector training will help the government to define its appropriate role in support of the development of the private sector and improve the management and public administration skills necessary to strengthen the government's plans and activities in those areas that support the private sector. The 1989 Guinea Country Training Strategy contains the detailed proposed human resources skills development plan.

C. The Mission's proposed strategy for addressing privatization.

USAID/Guinea's strategy for addressing privatization beyond the closure of the AEPRP related public enterprises is based on the assumption that the GOG's privatization efforts will be completed by the end of 1989. Future assistance will focus on helping the GOG maintain the reforms and not revert to state control of commercial and industrial enterprises through training, as described in B. above, and, if necessary, through privatization maintenance related conditionalities in future assistance.

D. The projected timeframe and financial resources for achieving USAID/Guinea privatization goals.

There is a strong posibility that this Mission's immediate privatization goal, the closure of the four enterprises, will be met by the end of 1989. Should the goal not be met, the Mission will review its AEPRP conditionality for revision. USAID/Guinea will also assess the status of privatization in Guinea. Based on the results of the assessment, new privatization goals will be developed along with an associated timeframe and projections of needed financial resources. Future goals will concentrate on maintaining the progress achieved and on enabling the private sector to increase and expand its participation in the economy.

Table to Annex K
Micro,Small, and Small Farm Enterprises

ESF and DA
Dollar Commitments for Micro
And Small Enterprise Programs
(U.S. Dollars Thousands)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
I. ESF DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	0	0	0
II. DA/DFA DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	130	100	1100	600
1. For Credit	0	0	0	0
2. For TA/Training	130	100	1100	600
B. FOR SMALL ENTERPRISE	285	346	1346	846
1. For Credit	0	0	0	0
2. For TA/Training	285	346	1346	846
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL DA	415	446	2446	1446
GRAND TOTAL ESF+DA/DFA	415	446	2446	1446

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE: I

PROGRAM/PROJECT NEW STARTS AND AMENDMENTS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	PROJ CODE	PROJ STAT	FY INIT	FY FIN	LOP YRS	LOP AUTH $	LOP PLAN $
675-0221	SS	AGRICULTURAL MARKETING INVESTMENT	PA	N	91	94	95	0	15000

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ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE II

ABS FY: 91

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PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
NPA PIPELINE				
PREVIOUS FY CUMUL OBLIG.	10,000	10,000	10,000	10,000
FY OBLIGATIONS	0	0	0	0
CUMULATIVE OBLIGATIONS	10,000	10,000	10,000	10,000
PREVIOUS FY CUMUL EXPEND.	5,000	5,000	10,000	10,000
FY EXPENDITURES	0	5,000	0	0
CUMULATIVE EXPENDITURES	5,000	10,000	10,000	10,000
PIPELINE	5,000	0	0	0
% PIPELINE OF OBLIG.	50.0%	0.0%	0.0%	0.0%
% LIQUIDATION RATE	0.0%	*ERR*	*ERR*	*ERR*
NPA MORTGAGE				
LOP PLANNED	10,000	10,000	10,000	10,000
CUMULATIVE OBLIGATIONS	10,000	10,000	10,000	10,000
MORTGAGE	0	0	0	0

PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
A PIPELINE				
REVIOUS FY CUMUL OBLIG.	2,500	18,635	27,700	40,450
Y OBLIGATIONS	16,135	9,065	12,750	13,650
UMULATIVE OBLIGATIONS	18,635	27,700	40,450	54,100
REVIOUS FY CUMUL EXPEND.	0	483	2,683	9,733
Y EXPENDITURES	483	2,200	7,050	17,700
UMULATIVE EXPENDITURES	483	2,683	9,733	27,433
IPELINE	18,152	25,017	30,717	26,667
PIPELINE OF OBLIG.	97.4%	90.3%	75.9%	49.3%
LIQUIDATION RATE	2.7%	8.8%	23.0%	66.4%
A MORTGAGE				
UP PLANNED	99,350	99,350	99,350	99,350
UMULATIVE OBLIGATIONS	18,635	27,700	40,450	54,100
MORTGAGE	80,715	71,650	58,900	45,250

**** END OF REPORT ****

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE III

MISSION'S BUREAU BUY-INS
(Thousand U.S. Dollars)

MFA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
675-CCCD	SS	COMBATTING CHILDHOOD COMMUNICABLE DISEAS	3	0	645	0	645	0	0
675-HRDA	SS	HUMAN RESOURCES DEVELOPMENT ASSISTANCE	8	1,400	10,600	1,400	2,320	2,250	2,350
		GRAND TOTAL		1,400	11,245	1,400	2,965	2,250	2,350

**** END OF REPORT ****

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IV

BUY-INS TO CENTRALLY FUNDED PROJECTS
(Thousand U.S. Dollars)

W/ OJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
		GRAND TOTAL		0	0	0	0	0	0

**** END OF REPORT ****

CENTRALLY FUNDED ACTIVITIES
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
I. DIRECTLY RELATED TO MISSION PORTFOLIO									
		TOTAL DIRECTLY RELATED		0	0	0	0	0	0
II. INDIRECTLY RELATED TO MISSION PORTFOLIO									
		TOTAL INDIRECTLY RELATED		0	0	0	0	0	0
III. NOT RELATED TO MISSION PORTFOLIO									
932-0955	PN	FAMILY PLANNING INTERNATIONAL ASSISTANCE	1	82	82	0	82	0	0
936-3034	PN	FAMILY PLANNING ENTERPRISE - GUINEA	2	155	155	0	155	0	0
936-3049	PN	ASSOCIATION FOR VOLUNTARY SURGICAL CONTR	2	33	33	0	33	0	0
		TOTAL NOT RELATED		270	270	0	270	0	0
GRAND TOTAL									
		TOTAL I + II + III		270	270	0	270	0	0

**** END OF REPORT ****

SUMMARY OF EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
BEGINNING PIPELINE	3,717	3,717	5,000	0
GENERATIONS	0	5,000	0	0
LC EXPENDITURES	0	3,717	5,000	0
END OF YEAR UNEXPENDED BALANCE	3,717	5,000	0	0
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0
DEVELOPMENT FUND FOR AFRICA				
BEGINNING PIPELINE	0	0	0	1,200
GENERATIONS	0	0	3,600	6,000
LC EXPENDITURES	0	0	2,400	4,800
END OF YEAR UNEXPENDED BALANCE	0	0	1,200	2,400
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0
P.L. 480				
BEGINNING PIPELINE	6,197	2,372	3,983	3,839
GENERATIONS	2,369	6,842	6,800	6,800
LC EXPENDITURES	6,194	5,231	6,944	8,585
END OF YEAR UNEXPENDED BALANCE	2,372	3,983	3,839	2,054
TRUST FUND (PROG)	0	0	0	0
GRAND TOTAL				
BEGINNING PIPELINE	9,914	6,089	8,983	5,039
GENERATIONS	2,369	11,842	10,400	12,800
LC EXPENDITURES	6,194	8,948	14,344	13,385
END OF YEAR UNEXPENDED BALANCE	6,089	8,983	5,039	4,454
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0

GUINEA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE V1b

ABS FY: 91
PAGE 1
01/04/80

NON-ADD EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
WOMEN IN DEVELOPMENT	0	105	256	299
DISASTER ASSISTANCE	0	0	0	0
COOPERATIVES	0	0	0	0
PVO INTERNATIONAL	0	0	0	0
PVO U.S.	13	68	0	0
PVO LOCAL	0	210	513	598
TOTAL PVO (INT+US+LOC)	13	278	513	[illegible]
TOTAL PVO/COOP	13	383	769	897

JINEA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VII

ADD - PVO/COOP ACTIVITIES
(Thousand U.S. Dollars)

PROJ NO	APP	PVO	TITLES	ORIG IND	LOP AUTH #	% PROJ TOTAL	SUBPROJ PACD	ACTUAL 88	ESTIMAT 89	PLA 9
75-0215	SS		RURAL ENTERPRISE DEVELOPMENT							
		01	RURAL ENTERPRISE DEVELOPMENT TO BE DETERMINED	U	0	0.0	09/94			
			AFR/B MICRO ENT					0	0	
			AFR/B OTH PRIV					0	0	
			Subtotal					0	0	1
		**	PVO COMPONENTS SUBTOTAL					0	0	1
	**		PROJECT SUBTOTAL					0	0	1
75-HRDA	SS		HUMAN RESOURCES DEVELOPMENT ASSISTANCE							
		02	OIC	U	130	9.3	09/92			
			AFR/B OTH PRIV					130	100	
			Subtotal					130	100	
		**	PVO COMPONENTS SUBTOTAL					130	100	
	**		PROJECT SUBTOTAL					130	100	
* GRAND TOTAL								130	100	1

GUINEA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VII

NON-ADD - PVO/COOP ACTIVITIES
(Thousand U.S. Dollars)

PROJ NO	APP	PVO	TITLES	ORIG IND	LOP AUTH #	% PROJ TOTAL	SUBPROJ PACD	ACTUAL 88	ESTIMAT 89	PLA Y
** GRAND TOTAL								0	0	

FY 1991
USAID/GUINEA PLANNED BUDGET ATTRIBUTIONS AGAINST
PROGRAM OBJECTIVES AND TARGETS

A. Objective: Removing Structural Constraints to Agricultural Related Development.

1. Target: Reduce budgetary deficit by limiting GOG expenditures on personnel, subsidies to parastatals, and by introducing expenditure controls.

2. Target: Reduce the balance of payments deficit through the implementation of reforms in trade and investment policies.

3. Target: Increasing the availability and allocation of credit to more productive used through banking sector reforms.

B. Objective: The establishment of competitive agricultural marketing environment conducive to increased trading of agricultural goods.

1. Target: Liberalized input and produce marketing with free and equal access.

2. Target: Small enterprises development.

3. Target: Rehabilitation and expansion of the road transport network.

4. Target: Greater reforestation and conservation efforts for sustainable agricultural producton.

5. Target: More efficient and effective public support services to private sector regarding agricultural production and marketing and enterprise promotion.

USAID/Guinea's proposed FY 1991 budget allocations keyed to the above objectives and targets are:

Development Fund for Africa		($ 000)	Objt/Target
675-0215	Rural Enterprise Development	1,500	B 3
675-0216	Agriculture Sector Restructuring	7,000	B 3 - B 5
675-0218	Economic Policy Reform Support	1,000	A 3
675-0219	Natural Resource Management	2,500	B 4
675-0221	Agricultural Diversification Support	1,250	A 3
675-0510	Program Development and Support	400	All
675-HRDA	Human Resources Development Assistance	2,350	All

The program objectives and targets listed above are those in force at the time of the preparation of the FY 1991 ABS and were under review in AID/W at that time.

GUINEA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIII

STAFF RESOURCES

COUNTRY CATEGORY: I

ACTUAL: 88 - DATA NOT ENTERED FOR THIS YEAR

OPERATING EXPENSES: $: LC: TOTAL:
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY							
PROGRAM							
ECONOMIC							
PROJECTS							
AGRICULTURE							
FOOD							
HEALTH/POPULATION							
HUMAN RES DEV							
PRIVATE SECTOR							
MANAGEMENT							
CONTROLLER							
SUPPORT STAFF							
OTHER							
TOTAL							

ESTIMATED: 89

OPERATING EXPENSES: $: 392 LC: 0 TOTAL: 392
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	1.0	1.0	0.0	0.0	0.0	0.0	2.0
ECONOMIC	0.8	0.8	0.0	0.0	0.0	0.0	1.6
PROJECTS	0.3	0.0	0.0	0.0	0.0	0.0	0.3
AGRICULTURE	1.0	0.0	0.0	0.0	0.0	0.0	1.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.3	0.0	0.3	0.0	2.5	2.8
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.2	0.0	0.3	7.6	0.0	0.0	9.1
CONTROLLER	0.8	1.0	0.0	1.5	0.0	0.0	3.3
SUPPORT STAFF	0.0	0.0	0.0	5.0	0.0	0.0	5.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	

STAFF RESOURCES

PLANNED: 90

OPERATING EXPENSES: $: 354 LC: 0 TOTAL: 354
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	2.0	1.0	0.0	1.0	0.0	0.0	4.0
ECONOMIC	1.0	1.0	0.0	0.0	0.0	0.0	2.0
PROJECTS	1.0	0.0	0.0	0.0	0.0	0.0	1.0
AGRICULTURE	1.0	0.0	0.0	1.0	0.0	0.0	2.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	3.0	3.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	0.0	0.0	10.5	0.0	0.0	11.5
CONTROLLER	1.0	1.0	0.0	3.0	0.0	0.0	5.0
SUPPORT STAFF	1.0	0.0	0.0	5.0	0.0	0.0	6.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9.0	3.0	0.0	20.5	0.0	3.0	35.5

PROPOSED: 91

OPERATING EXPENSES: $: 444 LC: 0 TOTAL: 444
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	2.3	1.0	0.0	1.0	0.0	0.0	4.3
ECONOMIC	1.0	1.0	0.0	0.0	0.0	0.0	2.0
PROJECTS	1.3	0.0	0.0	0.0	0.0	0.0	1.3
AGRICULTURE	1.0	0.0	0.0	1.0	0.0	0.0	2.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	3.0	3.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	0.0	0.0	10.5	0.0	0.0	11.5
CONTROLLER	1.0	1.0	0.0	3.0	0.0	0.0	5.0
SUPPORT STAFF	1.0	0.0	0.0	5.0	0.0	0.0	6.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9.6	3.0	0.0	20.5	0.0	3.0	36.1

**** END OF REPORT ****

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NEW/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
675-0213	SS	AGRICULTURE INFRASTRUCTURE DEVELOPMENT								
	INMR	MAIN ROADS	13,785	100.0%	6,565	100.0%	3,500	100.0%		
		SUBTOTAL ADDS:	13,785	100.0%	6,565	100.0%	3,500	100.0%	0	0.0
	NONADDS:									
	RUR	RURAL	13,785		6,565		3,500			
	MDB	MULTILATERAL DEVELOPMENT BANKS	13,785		6,565		3,500			
	CLZ	COASTAL ZONES AND ISLANDS	13,785		6,565		3,500			
PROJECT TOTAL:			13,785		6,565		3,500		0	
675-0215	SS	RURAL ENTERPRISE DEVELOPMENT								
	AGMK	AGRICULTURAL MARKETING					100	10.0%	300	20.0
	AGAB	AGRIBUSINESS					500	50.0%	800	53.3
	PEMT	MANAGEMENT TRAINING					400	40.0%	400	26.7
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	1,000	100.0%	1,500	100.0
	NONADDS:									
	PVU	PVO/NGOS, US					600		1,000	
	AGB	AGRIBUSINESSES (PRODUCTS AND SERVICES)					100		150	
	WID	WOMEN IN DEVELOPMENT					100		150	
	TIC	TRAINING, IN-COUNTRY					200		200	
PROJECT TOTAL:			0		0		1,000		1,500	
675-0216	SS	AGRICULTURAL SECTOR RESTRUCTURING								
	AGPR	AGRICULTURAL POLICY REFORM					100	2.2%	200	2.9
	AGRE	AGRICULTURAL RESEARCH					200	4.4%	200	2.9
	AGMK	AGRICULTURAL MARKETING					600	13.3%	600	8.6
	EDID	HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS					200	4.4%	200	2.9
	PSMG	ADMINISTRATION AND MANAGEMENT					1,000	22.2%	1,000	14.3
	INRD	RURAL ROADS					2,400	53.3%	4,800	68.6
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	4,500	100.0%	7,000	100.0
	NONADDS:									
	PVT	PRIVATE ENTERPRISE					3,000		5,400	
	TPU	TRAINING, PUBLIC					200		200	
	AIB	AGRICULTURAL INSTITUTION BUILDING					1,300		1,400	
PROJECT TOTAL:			0		0		4,500		7,000	

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
[illegible]	SS	ECONOMIC POLICY REFORM SUPPORT								
AGMP		AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	500	25.0%	400	20.0%	300	30.0%	325	32.5%
AGPR		AGRICULTURAL POLICY REFORM	300	15.0%			50	5.0%	100	10.0%
AGIN		AGRICULTURAL INPUTS	100	5.0%						
AGMK		AGRICULTURAL MARKETING	100	5.0%	150	7.5%	100	10.0%	75	7.5%
FSMF		MONETARY/FISCAL POLICY ACTIVITIES	100	5.0%	700	35.0%	300	30.0%	250	25.0%
FSMG		ADMINISTRATION AND MANAGEMENT	900	45.0%	750	37.5%	250	25.0%	250	25.0%
		SUBTOTAL ADDS:	2,000	100.0%	2,000	100.0%	1,000	100.0%	1,000	100.0%
NONADDS:										
INS		INSTITUTION BUILDING	800		1,000		250		250	
TTE		TRAINING, TECHNICAL	100		100		50		50	
TUS		TRAINING, US-BASED	50		100		50		25	
TIC		TRAINING, IN-COUNTRY	50				25		25	
OIB		AGRICULTURAL INSTITUTION BUILDING	1,000		600		225		300	
[illegible] TOTAL:			2,000		2,000		1,000		1,000	
[illegible]	SS	NATURAL RESOURCE MANAGEMENT								
AGRE		AGRICULTURAL RESEARCH					400	16.0%	400	16.0%
EDID		HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS					200	8.0%	200	8.0%
NRFR		FORESTRY					900	36.0%	900	36.0%
NRMP		ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY					100	4.0%	100	4.0%
NRSL		SOILS					900	36.0%	900	36.0%
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	2,500	100.0%	2,500	100.0%
NONADDS:										
TPU		TRAINING, PUBLIC					200		200	
OPM		NATURAL RESOURCE MANAGEMENT					2,300		2,300	
[illegible] TOTAL:			0		0		2,500		2,500	
[illegible]	SS	AGRICULTURAL MARKETING INVESTMENT								
AGMP		AGRICULTURAL MARKETING							1,250	100.0%
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	0	0.0%	1,250	100.0%
NONADDS:										
AGBI		AGRIBUSINESSES (PRODUCTS AND SERVICES)							1,250	
[illegible] TOTAL:			0		0		0		1,250	

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ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

PROJECT NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
0510	SS	PROGRAM DEVELOPMENT AND SUPPORT								
	AGMP	AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	100	28.6%	246	49.2%	50	20.0%		
	AGRE	AGRICULTURAL RESEARCH	60	17.1%						
	AGMK	AGRICULTURAL MARKETING							70	17.5%
	EDEC	BASIC EDUCATION FOR CHILDREN							140	35.0%
	EDPE	GENERAL PUBLIC EDUCATION AND EXTENSION							70	17.5%
	NRMP	ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY					50	20.0%		
	PPBD	BUSINESS DEVELOPMENT PROMOTION	11	3.1%	170	34.0%	50	20.0%		
	PPFM	FINANCIAL MARKETS							40	10.0%
	PPTI	TRADE AND INVESTMENT PROMOTION							40	10.0%
	PSMF	MONETARY/FISCAL POLICY ACTIVITIES	59	16.9%	84	16.8%	100	40.0%		
	PSMG	ADMINISTRATION AND MANAGEMENT							40	10.0%
	TNMR	MAIN ROADS	120	34.3%						
		SUBTOTAL ADDS:	350	100.0%	500	100.0%	250	100.0%	400	100.0%
	NONADDS:									
	RUR	RURAL	120							
	PVU	PVO/NGOS, US			120					
	SPR	SECTORAL POLICY REFORM	100		70				40	
	AGB	AGRIBUSINESSES (PRODUCTS AND SERVICES)							40	
	WID	WOMEN IN DEVELOPMENT			40		50			
	PSD	PRIVATE SECTOR DEVELOPMENT	11		50					
	PEC	ECONOMIC RESEARCH	59		220		150			
	RDV	DEVELOPMENTAL RESEARCH	60							
	TIC	TRAINING, IN-COUNTRY							75	
	TFE	TRAINING, FEMALE							70	
	TPU	TRAINING, PUBLIC							35	
	TPV	TRAINING, PRIVATE							60	
	REF	REFORESTATION					25			
	BDV	BIOLOGICAL DIVERSITY					25			
PROJECT TOTAL:			350		500		250		400	
0600	SS	COMBATTING CHILDHOOD COMMUNICABLE DISEAS								
	HEDD	DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY			345	53.5%				
	HEIM	IMMUNIZATION			200	31.0%				
	HEMA	MALARIA			100	15.5%				
		SUBTOTAL ADDS:	0	0.0%	645	100.0%	0	0.0%	0	0.0%
	NONADDS:									
	OPR	OPERATIONAL RESEARCH			5					

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
	TTC	TRAINING, IN-COUNTRY			70					
	CHS	CHILD SURVIVAL			570					
PROJECT TOTAL:			0		645		0		0	
PROGRAM	SS	HUMAN RESOURCES DEVELOPMENT ASSISTANCE								
	HDEI	HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	124	8.9%	193	8.3%	193	8.6%	193	8.2%
	HDID	HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	1,152	82.3%	1,412	60.9%	1,342	59.6%	1,342	57.1%
	MMT	MANAGEMENT TRAINING	124	8.9%	500	21.6%	500	22.2%	500	21.3%
	PETI	TRADE AND INVESTMENT PROMOTION			195	8.4%	195	8.7%	295	12.6%
	PSDE	DECENTRALIZATION			20	0.9%	20	0.9%	20	0.9%
		SUBTOTAL ADDS:	1,400	100.0%	2,320	100.0%	2,250	100.0%	2,350	100.0%
UNADDS:										
	INS	INSTITUTION BUILDING	563		793		793		793	
	TPU	TRAINING, PUBLIC	470		971		723		773	
	TPV	TRAINING, PRIVATE	367		556		734		784	
PROGRAM TOTAL:			1,400		2,320		2,250		2,350	
GRAND TOTAL ADD PROJECTS:			17,535		12,030		15,000		16,000	

**** END OF REPORT ****

SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR

ACTIVITY CLASSIFICATION CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
AGRICULTURE/NUTRITION				
AGMP AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	600	646	350	325
AGPR AGRICULTURAL POLICY REFORM	300	0	150	300
AGRF AGRICULTURAL RESEARCH	60	0	600	600
AGIN AGRICULTURAL INPUTS	100	0	0	0
AGMK AGRICULTURAL MARKETING	100	150	800	2,295
AGAB AGRIBUSINESS	0	0	500	800
ACTIVITY GROUP SUBTOTAL	1,160	796	2,400	4,320
HUMAN RESOURCE DEVELOPMENT				
EDBC BASIC EDUCATION FOR CHILDREN	0	0	0	140
EDHI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	124	193	193	193
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	1,152	1,412	1,742	1,742
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION	0	0	0	70
ACTIVITY GROUP SUBTOTAL	1,276	1,605	1,935	2,145
NATURAL RESOURCES/ENVIRONMENT				
NRFR FORESTRY	0	0	900	900
NRMP ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY	0	0	150	100
NRSL SOILS	0	0	900	900
ACTIVITY GROUP SUBTOTAL	0	0	1,950	1,900
HEALTH CHILD SURVIVAL/AIDS				
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	0	345	0	0
HEIM IMMUNIZATION	0	200	0	0
HEMA MALARIA	0	100	0	0
ACTIVITY GROUP SUBTOTAL	0	645	0	0
PRIVATE ENTERPRISE				
PEBD BUSINESS DEVELOPMENT PROMOTION	11	170	50	0
PEFM FINANCIAL MARKETS	0	0	0	40
PEMT MANAGEMENT TRAINING	124	500	900	900
PETI TRADE AND INVESTMENT PROMOTION	0	195	195	335
ACTIVITY GROUP SUBTOTAL	135	865	1,145	1,275

SECTOR

SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR

ACTIVITY CLASSIFICATION CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
[illegible] DECENTRALIZATION	0	20	20	20
[illegible] MONETARY/FISCAL POLICY ACTIVITIES	159	784	400	250
[illegible] ADMINISTRATION AND MANAGEMENT	900	750	1,250	1,290
ACTIVITY GROUP SUBTOTAL	1,059	1,554	1,670	1,560
[illegible] INFRASTRUCTURE				
[illegible] RURAL ROADS	0	0	2,400	4,800
[illegible] MAIN ROADS	13,905	6,565	3,500	0
ACTIVITY GROUP SUBTOTAL	13,905	6,565	5,900	4,800
[illegible] ALL ACTIVITY CLASSIFICATION CODES	17,535	12,030	15,000	16,000

**** END OF REPORT ****

SUMMARY OF SPECIAL ISSUE CODES BY FISCAL YEAR

ISSUE CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
GEOGRAPHIC				
RURAL	13,905	6,565	3,500	0
INSTITUTIONAL MECHANISMS				
PVO/NGOS, US	0	120	600	1,000
PRIVATE ENTERPRISE	0	0	3,000	5,400
MULTILATERAL DEVELOPMENT BANKS	13,785	6,565	3,500	0
MECHANISMS FOR ACHIEVING CHANGE				
INSTITUTION BUILDING	1,363	1,793	1,043	1,043
SECTORAL POLICY REFORM	100	70	0	40
OF ENTERPRISE TYPE				
AGRIBUSINESSES (PRODUCTS AND SERVICES)	0	0	100	1,440
WOMEN IN DEVELOPMENT	0	40	150	150
PRIVATE SECTOR DEVELOPMENT	11	50	0	0
EFFORTS				
ECONOMIC RESEARCH	59	220	150	0
OPERATIONAL RESEARCH	0	5	0	0
DEVELOPMENTAL RESEARCH	60	0	0	0
TRAINING				
TRAINING, TECHNICAL	100	100	50	50
TRAINING, US-BASED	50	100	50	25
TRAINING, IN-COUNTRY	50	70	225	300
TRAINING, FEMALE	0	0	0	70
TRAINING, PUBLIC	470	971	1,123	1,208
TRAINING, PRIVATE	367	556	734	844
ENVIRONMENT SPECIAL ISSUE				
REFORESTATION	0	0	25	0
COASTAL ZONES AND ISLANDS	13,785	6,565	3,500	0
BIOLOGICAL DIVERSITY	0	0	25	0
FOOD/NUTRITION SPECIAL ISSUES				
AGRICULTURAL INSTITUTION BUILDING	1,000	600	1,525	1,700
SURVIVAL SPECIAL ISSUE				
CHILD SURVIVAL	0	570	0	0
RESOURCE MANAGEMENT				
NATURAL RESOURCE MANAGEMENT	0	0	2,300	2,300

**** END OF REPORT ****

Table VIII(a)
Narrative

Overview of 1990

We consider the levels provided for FY 1990 at the enhanced level to be adequate to meet our needs. Reductions identified to meet minimum levels specified in guidance cables will result in a reduced ability to provide for replacement of office and residential furnishings and equipment. This could have a serious effect both on our ability to function effectively as a Mission and on our employee morale. Of special concern is the need for office furniture and equipment for new staff, and replacement of aged equipment which is rapidly becoming a serious source of frustration, due to extended down times for repairs. As the Mission expands, our need for equipment becomes more critical, as there is a need for more and better distribution of information within the Mission. Residential furniture and equipment is also important, given the general hardship nature of living and working conditions in Conakry.

Workforce

No US Direct Hire staff increases were programmed for FY 1990. Our FY 1991 enhanced level includes the addition of two positions late in the fiscal year. These two positions were eliminated at the minimum level, in keeping with guidance levels provided in cable traffic. We feel that the expanded programs currently contemplated for Guinea will require additional American staff: a general developmemnt officer and an assistant program officer. These increases will be needed to ensure effective implementation of program and project activities identified elsewhere in this budget submission.

Increases - FY 1990 to FY 1991

Major increases between the enhanced levels for 1990 and 1991 a[illegible]ribed below.

Increases in US Direct Hire costs relate to two activities: the programming of two additional staff in late FY 1991, and the scheduling of home leave in FY 1991. No home leave is planned in FY 1990 for current staff, as tour end dates will fall in FY 1991. This results in an unusually large increase between years. Other costs in this expense category remain generally level.

Increases in foreign national staff relate to anticipated inflation, and small pay raises. This is true for both direct hire and contractor staff.

Increases in housing costs stem from the need to provide housing for additional staffing projected at the enhanced level, plus the programmed cost increases for security guards, per Embassy guidance. It should be noted that USAID personnel have been asked to occupy two State Department FBO houses on newly constructed housing compounds. These houses are provided to USAID Guinea at no charge. Equipment and furniture are provided by USAID. This has resulted in significant savings in housing costs for the Mission.

Increases in Office Operations relate to the guard contract increases noted above, plus small increments in travel for expanded staff, assuming inflation in transportation costs.

Table VIII(a)
Narrative
(Cont'd)

The decrease in N/E reflects our anticipation that we will be on more orderly replacement schedules for furniture and equipment in FY 1991, and will have completed the acquisitions required for full Mission operations. This is partially offset by a small increase in residential furniture for housing associated with new staff projected in the enhanced level.

Trust Funds

The Mission does not have trust funds. Our request to establish a trust fund is still pending in AID/Washington.

Management Overview

It should be noted that we do not yet have sufficient data to estimate several categories of funding. Of special concern is our nonexpendable property. We have completed the development of an inventory base, with which we must now reconcile actual property on hand. At this point, we have not yet assessed the condition of existing equipment, so are unable to determine replacement needs with any accuracy. Much of our equipment was purchased in prior years in conjunction with Embassy acquisitions; no records exist to permit us to assess life cycle costs for most of this equipment. As we develop both data and experience in dealing with maintenance and repair of furniture and equipment, we will be able to refine our estimates.

With the startup of full Mission operations, and the separation of our administrative support systems from the Embassy, we are just putting in place basic administrative procedures. We have little historical data and no prior experience in many support areas, making preparation of detailed budget estimates almost impossible. We are making every effort to identify operational costs by function in FY 1989, but recognize that even that will not give us a truly solid basis for budgeting, since we will not be at full staffing levels this year, and have had some startup costs which will tend to skew FY 1989 budget levels. Any review of this budget should include a recognition of these problems, which render some of our estimates very tentative in nature.

In addition, we have not included in these estimates any requests for funding for short-term consultants or personal services contractors. We anticipate that we will need such assistance during the course of the fiscal year, but are unable at this point to identify specific sources for meeting as yet unspecified needs. We know, for example, that we will need someone to review internal control systems when they have been put in place, but just when this review should be conducted and by whom is uncertain. We may also need some short-term assistance in implementing financial and administrative systems as we take on more of the workload in these areas. We expect to make requests in these areas as we refine our requirements.

USAID Guinea

Table VIII
1988/1989

Expense Category	Func Code	FY 1988 Actual Dollars	Trust Funds	Total	$ Ob for LC	Units	FY 1989 Estimate Dollars	Trust Funds	Total	$ Ob for LC	Units
US Direct Hire	U100	81.2		81.2			217.1		217.1		
Other Misn-Funded Code 11	105	-		-			-		-		
Education Allowances	106	9.5		9.5		3	32.9		32.9		4
Cost of Living Allowances	108	8.1		8.1			14.2		14.2		
Other Msn-Funded Code 12	110	-		-			10.0		10.0		
Post Assignment Travel	111	4.2		4.2		2	29.0		29.0		3
Post Assignment Freight	112	31.9		31.9		2	64.0		64.0		3
Home Leave Travel	113	4.1		4.1		1	26.0		26.0		2
Home Leave Freight	114	3.0		3.0		1	18.0		18.0		2
Education Travel	115	-		-			-		-		
R&R Travel	116	20.4		20.4		3	15.0		15.0		3
Other Code 215 Travel	117	-		-			8.0		8.0		3
Foreign National Direct Hire	U200	26.1		26.1	26.1		28.4		28.4	28.4	
FN Basic Pay	201	23.4		23.4	23.4	2.15	21.3		21.3	21.3	2.75
OT/Holiday Pay	202	1.2		1.2	1.2	.2	2.1		2.1	2.1	.3
All Other Code 11 - FN	203	.8		.8	.8		1.4		1.4	1.4	
All other Code 12 - FN	204	.7		.7	.7		3.6		3.6	3.6	
Benefits, Former Personnel	205	-		-			-		-		
Contract Personnel	U300	359.5		359.5	89.6		147.0		147.0	80.8	
USPSC Salaries/Benefits	302	209.9		209.9		8	30.0		30.0		.25
All Other USPSC Costs	303	60.0		60.0			48.0		48.0	11.8	
FNPSC Salaries/Benefits	304	79.9		79.9	79.9	8	53.0		53.0	53.0	16.9
All Other FNPSC Costs	305	.1		.1	.1		-		-		
Manpower Contracts	306	9.6		9.6	9.6	1	16.0		16.0	16.0	2
Housing	U400	295.9		295.9	111.5		314.0		314.0	240.0	
Residential Rents	401	169.5		169.5	5.1	8	128.0		128.0	92.0	7
Residential Utilities	402	27.7		27.7	27.7		55.0		55.0	55.0	
Maintenance & Renovation	403	62.5		62.5	42.7		80.0		80.0	42.0	
Quarters Allowance	404	-		-			-		-		
Security Guard Services	407	36.0		36.0	36.0	20	45.0		45.0	45.0	22.5
Official Residence Allowance	408	-		-			5.0		5.0	5.0	
Representation Allowance	409	.2		.2			1.0		1.0	1.0	
Office Operations	U500	264.6		264.6	33.8		519.8		519.8	161.4	
Office Rents	501	3.3		3.3	3.3		85.0		85.0		
Office Utilities	502	.5		.5	.5		30.0		30.0	30.0	
Maintenance & Renovation	503	-		-			50.0		50.0	50.0	
Furn/Equip/Veh M&R	508	11.5		11.5	11.5		13.8		13.8	13.8	

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Table VIII
1988/1989

Expense Category	Func Code	FY 1988 Actual Dollars	Trust Funds	Total	$ Ob for LC	Units	FY 1989 Estimate Dollars	Trust Funds	Total	$ Ob for LC	Units
Communications	509	4.0		4.0	4.0		40.0		40.0	10.0	
Security Guard Services	510	-		-			25.0		25.0	25.0	2
Printing	511	.4		.4	.4		2.0		2.0	2.0	
Site Visits - Mission	513	1.7		1.7	1.7	9	1.5		1.5	1.5	11
Site Visits - AID/W	514	22.8		22.8		3	25.0		25.0		3
Information Meetings	515	.7		.7		2	6.5		6.5		2
Training Attendance	516	30.2		30.2		5	10.0		10.0		5
Conference Attendance	517	5.7		5.7		3	8.0		8.0		3
Other Operational Travel	518	16.5		16.5		9	15.4		15.4		9
Supplies & Materials	519	42.5		42.5	12.4		97.0		97.0	29.1	
FAAS	520	106.7		106.7			87.1		87.1		
Contract Consulting Svcs	521	-		-			-		-		
Contract Mgmt/Proj Svcs	522	-		-			-		-		
Special Studies/Analyses	523	-		-			-		-		
ADP Hardware Leases/M&R	525	-		-			-		-		
ADP Software Leases/M&R	526	-		-			-		-		
Freight - All 500	598	-		-			20.0		20.0		
All Other Code 25	599	18.1		18.1			3.5		3.5		
NXP Procurement	U600	389.4		389.4	33.8		460.8		460.8	55.8	
Vehicles	601	-		-			45.0		45.0	45.0	2
Residential Furniture	602	120.0		120.0			71.0		71.0		
Residential Equipment	603	88.3		88.3	29.8		30.0		30.0	.8	
Office Furniture	604	35.0		35.0			60.4		60.4	6.0	
Office Euipment	605	59.3		59.3	2.4		66.0		66.0	2.0	
Other Equipment	606	20.6		20.6	1.6		30.0		30.0	2.0	
ADP Hardware Purchases	607	24.0		24.0			48.0		48.0		
ADP Software Purchases	608	-		-			-		-		
Transp/Freight - All U600	698	42.2		42.2			110.4		110.4		
TOTAL OPERATING EXPENSE BUDGET		1,416.7		1,416.7	294.8		1,687.1		1,687.1	566.4	
RECONCILIATION (FAAS)		- 106.7		- 106.7			- 87.1		- 87.1		
MISSION OPERATING RQUIREMENTS		1,310.0		1,310.0	294.8		1,600.0		1,600.0	566.4	
636(c) REQUIREMENTS	U999										
TOTAL ALLOWANCE REQUIREMENTS	U000	,1310.0		1,310.0	294.8		1,600.0		1,600.0	566.4	
Exchange Rate Used in Calculations					470				540		
Estimated Inflation Rate					10				10		

Table VIII
1990

Expense Category	Func Code	FY 1990 Enhanced Dollars	Trust Funds	Total	$ Ob for LC	Units	FY 1990 Minimum Dollars	Trust Funds	Total	$ Ob for LC	Units
US Direct Hire	U100	187.4		187.4							
Other Msn-Funded Code 11	105	-		-							
Education Allowances	106	33.0		33.0		4					
Cost of Living Allowances	108	17.3		17.3							
Other Msn-Funded Code 12	110	1.8		1.8							
Post Assignment Travel	111	21.8		21.8		3					
Post Assignment Freight	112	75.0		75.0		5					
Home Leave Travel	113	-		-		5					
Home Leave Freight	114	-		-							
Education Travel	115	-		-							
R&R Travel	116	28.5		28.5		6					
Other Code 12 Travel	117	10.0		10.0		3					
Foreign National Direct Hire	U200	31.2		31.2	31.2						
FN Basic Pay	201	23.4		23.4	23.4	3					
OT/Holiday Pay	202	2.3		2.3	2.3	.3					
All Other Code 11 - FN	203	1.5		1.5	1.5						
All other Code 12 - FN	204	4.0		4.0	4.0						
Benefits, Former Personnel	205	-		-							
Contract Personnel	U300	135.8		135.8	135.8						
USPSC Salaries/Benefits	302	-		-							
All Other USPSC Costs	303	-		-							
FNPSC Salaries/Benefits	304	113.8		113.8	113.8	20.5					
All Other FNPSC Costs	305	2.0		2.0	2.0						
Manpower Contracts	306	20.0		20.0	20.0	2					
Housing	U400	369.0		369.0	349.0						
Residential Rents	401	180.0		180.0	180.0	7					
Residential Utilities	402	60.0		60.0	60.0						
Maintenance & Renovation	403	50.0		50.0	30.0						
Quarters Allowance	404	-		-							
Security Guard Services	407	73.0		73.0	73.0	22.5					
Official Residence Allowance	408	5.0		5.0	5.0						
Representation Allowance	409	1.0		1.0	1.0						
Office Operations	U500	643.5		643.5	211.5						
Office Rents	501	185.0		185.0							
Office Utilities	502	50.0		50.0	50.0						
Maintenance & Renovation	503	50.0		50.0	50.0		30.0		30.0	30.0	
Furn/Equip/Veh M&R	508	15.0		15.0	15.0						

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Table VIII
1990

Expense Category	Func Code	FY 1990 Enhanced Dollars	Trust Funds	Total	$ Ob for LC	Units	FY 1990 Minimum Dollars	Trust Funds	Total	$ Ob for LC	Units
Communications	509	50.0		50.0	50.0						
Security Guard Services	510	10.0		10.0	10.0	2					
Printing	511	1.5		1.5	1.5						
Site Visits - Mission	513	5.0		5.0	5.0	25					
Site Visits - AID/W	514	25.0		25.0		3					
Information Meetings	515	10.0		10.0		3					
Training Attendance	516	15.0		15.0		7					
Conference Attendance	517	15.0		15.0		6					
Other Operational Travel	518	10.0		10.0		10					
Supplies & Materials	519	100.0		100.0	30.0		75.0		75.0	22.5	
FAAS	520	60.0		60.0							
Contract Consulting Svcs	521	-		-							
Contract Mgmt/Proj Svcs	522	-		-							
Special Studies/Analyses	523	-		-							
ADP Hardware Leases/M&R	525	-		-							
ADP Software Leases/M&R	526	-		-							
Freight - All 500	598	30.0		30.0							
All Other Code 25	599	12.0		12.0							
NXP Procurement	U600	493.1		493.1	51.0						
Vehicles	601	45.0		45.0	45.0	2	0		0		
Residential Furniture	602	40.0		40.0							
Residential Equipment	603	47.0		47.0	6.0		41.0		41.0	5.0	
Office Furniture	604	80.0		80.0			40.0		40.0		
Office Euipment	605	70.0		70.0			30.0		30.0		
Other Equipment	606	30.0		30.0							
ADP Hardware Purchases	607	48.0		48.0			24.0		24.0		
ADP Software Purchases	608	-		-							
Transp/Freight - All U600	698	133.1		133.1							
TOTAL OPERATING EXPENSE BUDGET		1,860.0		1,860.0	778.5		1,660.0		1,660.0	705.0	
RECONCILIATION (FAAS)		- 60.0		- 60.0			- 60.0		- 60.0		
MISSION OPERATING RQUIREMENTS		1,800.0		1,800.0	778.5		1,600.0		1,600.0	705.0	
636(c) REQUIREMENTS	U999										
TOTAL ALLOWANCE REQUIREMENTS	U000	1,800.0		1,800.0	778.5		1,600.0		1,600.0	705.0	
Exchange Rate Used in Calculations					600				600		
Estimated Inflation Rate					10				10		

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Table VIII
1991

Expense Category	Func Code	FY 1991 Enhanced Dollars	Trust Funds	Total	$ Gh for LC	Units	FY 1991 Minimum Dollars	Trust Funds	Total	$ Gh for LC	Units
US Direct Hire	U100	269.6		269.6							
Other Msn-Funded Code 11	105	-		-							
Education Allowances	106	24.0		24.0		8	18.0		18.0		6
Cost of Living Allowances	108	20.1		20.1			18.8		18.8		
Other Msn-Funded Code 12	110	4.9		4.9							
Post Assignment Travel	111	30.5		30.5		7	21.8		21.8		5
Post Assignment Freight	112	119.0		119.0		7	85.0		85.0		5
Home Leave Travel	113	17.3		17.3		6					6
Home Leave Freight	114	13.8		13.8		6					6
Education Travel	115	-		-							
R&R Travel	116	30.0		30.0		4					4
Other Code 215 Travel	117	10.0		10.0		3	8.6		8.6		3
Foreign National Direct Hire	U200	34.4		34.4	34.4						
FN Basic Pay	201	25.7		25.7	25.7	3					
OT/Holiday Pay	202	2.6		2.6	2.6	.3					
All Other Code 11 - FN	203	1.7		1.7	1.7						
All other Code 12 - FN	204	4.4		4.4	4.4						
Benefits, Former Personnel	205	-		-							
Contract Personnel	U300	140.1		140.1	140.1						
USPSC Salaries/Benefits	302	-		-							
All Other USPSC Costs	303	-		-							
FNPSC Salaries/Benefits	304	117.1		117.1	117.1	20.5					
All Other FNPSC Costs	305	3.0		3.0	3.0						
Manpower Contracts	306	20.0		20.0	20.0	2					
Housing	U400	422.1		422.1	422.1						
Residential Rents	401	200.0		200.0	200.0	7					
Residential Utilities	402	70.0		70.0	70.0						
Maintenance & Renovation	403	50.0		50.0	50.0						
Quarters Allowance	404	-		-							
Security Guard Services	407	95.0		95.0	95.0	27.5					
Official Residence Allowance	408	5.0		5.0	5.0						
Representation Allowance	409	2.1		2.1	2.1						
Office Operations	U500	673.0		673.0	220.0						
Office Rents	501	185.0		185.0							
Office Utilities	502	50.0		50.0	50.0						
Maintenance & Renovation	503	50.0		50.0	50.0		31.2		31.2	31.2	
Furn/Equip/Veh M&R	508	15.0		15.0	15.0						

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Table VIII
1991

Expense Category	Func Code	FY 1991 Enhanced Dollars	Trust Funds	Total	$ Ob for LC	Units	FY 1991 Minimum Dollars	Trust Funds	Total	$ Ob for LC	Units
Communications	509	55.0		55.0	55.0						
Security Guard Services	510	13.0		13.0	13.0	2					
Printing	511	2.0		2.0	2.0						
Site Visits - Mission	513	5.0		5.0	5.0	25					
Site Visits - AID/W	514	25.0		25.0		3	17.0		17.0		2
Information Meetings	515	15.0		15.0		5					
Training Attendance	516	20.0		20.0		9					
Conference Attendance	517	20.0		20.0		8					
Other Operational Travel	518	13.0		13.0		12					
Supplies & Materials	519	100.0		100.0	30.0		75.0		75.0	22.5	
FAAS	520	60.0		60.0							
Contract Consulting Svcs	521	-		-							
Contract Mgmt/Proj Svcs	522	-		-							
Special Studies/Analyses	523	-		-							
ADP Hardware Leases/M&R	525	-		-							
ADP Software Leases/M&R	526	-		-							
Freight - All 500	598	30.0		30.0							
All Other Code 25	599	15.0		15.0							
NXP Procurement	U600	420.8		420.8	52.5						
Vehicles	601	45.0		45.0	45.0	2	0		0		
Residential Furniture	602	60.0		60.0			45.0		45.0		
Residential Equipment	603	50.0		50.0	7.5		45.0		45.0	5.0	
Office Furniture	604	60.0		60.0			45.0		45.0		
Office Euipment	605	56.8		56.8			40.0		40.0		
Other Equipment	606	20.0		20.0							
ADP Hardware Purchases	607	24.0		24.0							
ADP Software Purchases	608	-		-							
Transp/Freight - All U600	698	105.0		105.0							
TOTAL OPERATING EXPENSE BUDGET		1,960.0		1,960.0	869.1		1,760.0		1,760.0	795.3	
RECONCILIATION (FAAS)		- 60.0		- 60.0			- 60.0		- 60.0		
MISSION OPERATING RQUIREMENTS		1,900.0		1,900.0	869.1		1,700.0		1,700.0	795.3	
636(c) REQUIREMENTS	U999										
TOTAL ALLOWANCE REQUIREMENTS	U000	1,900.0		1,900.0	869.1		1,700.0		1,700.0	795.3	
Exchange Rate Used in Calculations					600				600		
Estimated Inflation Rate					10				10		

Table VIII(b)
Information on FNPSC Costs

Job Title/Description	FY 1988	FY 1989	FY 1990	FY 1991
Secretary, Director (10/1/87-....)	6.3	3.3	6.1	6.3
Secretary, Program Office 1/	3.2	3.3	4.0	4.1
Program Assistant (10/1/89-....)	-	-	6.5	6.6
Translator (TCN)	11.6	-	-	-
Rural Development Specialist (7/1/89-....)	-	1.7	6.5	6.6
Secretary, Project Dev/Imp (6/5/88-....)	4.6	2.6	3.2	3.3
Training Officer (1/1/88-1/1/89)	7.6	-	-	-
Training Assistant (6/19/88-8/27/88)	2.4	-	-	-
Senior Voucher Examiner (7/1/89-....)	-	1.5	6.4	6.6
Voucher Examiner (10/1/87-....)	5.6	3.2	4.5	4.6
Accountant (7/1/89-....)	-	1.8	7.3	7.5
Accounts Clerk (10/1/89-....)	-	-	4.1	4.2
Secretary, Controller 2/	5.0	1.5	4.0	4.1
Administrative Assistant (10/1/87-....)	7.2	5.8	7.5	7.7
Administrative Supervisor (10/1/89-....)	-	-	8.5	8.8
Procurement Assistant (1/1/89-....)	5.6	4.0	4.9	5.1
Property Clerk (7/1/89-....)	-	1.0	4.1	4.2
Translator (7/1/89-....)	-	.5	2.0	2.1
C&R Supervisor (10/1/87-....)	7.1	3.6	5.6	5.8
Messenger (7/17/88-....)	3.7	2.3	3.4	3.5
Secretary, EXD (10/9/88-....)	-	4.1	4.1	4.2

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Table VIII(b)
Information on FNPSC Costs

Job Title/Description	FY 1988	FY 1989	FY 1990	FY 1991
Dispatcher/Warehouseman 3/	1.8	-	4.7	4.8
Chauffeur (3/27/89-....)	2.4	2.9	3.4	3.5
Chauffeur (7/31/88-....)	2.0	2.1	3.0	3.1
Chauffeur (7/31/88-....)	2.0	2.4	2.5	2.6
Chauffeur (7/31/89-....)	1.8	2.5	2.5	2.6
Chauffeur (1/1/89-....)	-	2.0	2.5	2.6
Chauffeur (6/4/89-....)	-	.9	2.5	2.6
TOTAL	79.9	53.0	113.8	117.1

Note: "-...." indicates continuing contract services through 9/30/91.

1/ Position held by two incumbents. One for the period 1/1/88 to 5/31/88; the second for the period 9/25/88 on.

2/ Position held by two incumbents. One for the period 6/5/88 to 1/1/89; the second for the period 5/7/89 on.

3/ Position held by one incumbent 9/25/88 to 1/31/89. Position being redefined and planned to be filled 10/1/89.

Table VIII(b)
Information on USPSC Costs

Job Title/Description	FY 1988	FY 1989	FY 1990	FY 1991
Training Officer	19.0 (2/1/88-4/21/88)			
Food Officer	54.0 (7/20/87-6/22/89)			
Management Officer	33.0 (7/1/88-12/15/88)	30.0 (12/15/88-5/8/89)		
C&R Specialist	46.2 (1/6/88-6/11/88)			
Executive Officer	40.9 (1/7/88-1/24/88 & 4/20/88-6/25/88)			
Controller	16.8 (6/14/88-7/22/88)			
TOTAL	209.9	30.0		

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Table VIII(c)
Manpower Contract Detail

Description	FY 1988	FY 1989	FY 1990	FY 1991
Drivers	9.6	0	0	0
Cleaning Services	0	16.0	20.0	20.0

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Table VIII(d)
Contractual Services/Special Studies/All Other Code 25 Detail

Description	FY 1988	FY 1989	FY 1990	FY 1991
None				

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Table VIII(e)
ADP Hardware Purchases

Description	FY 1988	FY 1989	FY 1990	FY 1991
System 280 w/printers & Peripherals (4 systems in 1988 and 1989; 2 new and 4 replacement systems in 1990; 4 replacement in 1991)	24.0	48.0	48.0	24.0

Table VIII(c)
Distribution of Work Year Tot Activities
[illegible]

Activities	Direct Hire US OE	Direct Hire FN OE/TF	Non-Direct Hire US National OE	Non-Direct Hire US National OE/TF	Non-Direct Hire Foreign Nat'l OE/TF	Non-Direct Hire Foreign Nat'l Proj	Totals SHE/TF	Totals Proj	Grand Total
Mission Management									
Exec Direction	1.0						1.0		1.0
Prog Planning	.2	.05					.25		.25
Financial Mgmt	1.0	1.0			1.8		3.8		3.8
Administrative Mgmt	.4		[illegible]		6.57		6.97		6.97
Contract Mgmt	[illegible]				.7		.7		.7
Clerical Support					5.[illegible]	.2	5.0	.2	5.2
Residential Ops Sppt	.3				.8		1.1		1/1
All Other									
Subtotal	[illegible]	[illegible]	[illegible]		14.37	.2	18.82	.2	19.02
[illegible] Management									
[illegible]	.5	.3					.8		.8
AG ED Nutrition	.5	.1					.7		.7
Population	.1						.1		.1
AIDS	.1						.1		.1
Child Survival	.3						.3		.3
Ed/Human Resources	.25					2.3	.25	2.3	2.55
Priv Sect/Energy/Env	.3	.2					.65		.65
PL-480 Title II	.1	.5					.6		.6
PL-480 All Other	.1	.3					.4		.4
Disaster Assistance	.1						.1		.1
Centrally Funded Proj	.1	.1					.2		.2
Regionally Funded Proj	.2	.1					.3		.3
Other (Loans)		.1					.1		.1
SubTotal	2.65	1.7				2.3	4.6	2.3	6.9
TOTAL	6.05	2.75	.25		14.37	2.5	23.42	2.5	25.92

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Table VIII(f)
Relation of Workyears to Activities
FY 1990 Enhanced, FY 1990 Minimum, FY 1991 Minimum

Activities	Direct Hire		Non-Direct Hire				Totals		Grand
	US	FN	US National		Foreign Nat'l				
	OE	OE/TF	OE	OE/TF	OE/TF	Prog	OE/TF	Prog	Total
Mission Management									
Exec Direction	1.0						1.0		1.0
Prog Planning	.5	.1					.6		.6
Financial Mgmt	1.0	1.0			3.0		5.0		5.0
Administrative Mgmt	.4				9.5		9.9		9.9
Contract Mgmt	.7				1.0		1.7		1.7
Clerical Support	1.0				5.0	.5	6.0	.5	6.5
Residential Ops Sppt	.3				1.0		1.3		1.3
All Other									
SubTotal	4.9	1.1			19.5	.5	25.5	.5	26.0
Prog/Proj Management									
ESF Non-Project	.7	.4					1.1		1.1
AG/RD/Nutrition	.8	.1			.8		1.7		1.7
Population	.3						.3		.3
AIDS	.2						.2		.2
Child Survival	.3				.1		.4		.4
Ed/Human Resources	.3					2.5	.3	2.5	2.8
Priv Sect/Energy/Env	.6	.3			.1		1.0		1.0
PL-480 Title II	.1	.5					.6		.6
PL-480 All Other	.1	.3					.4		.4
Disaster Assistance	.2						.2		.2
Centrally Funded Proj	.2	.1					.3		.3
Regionally Funded Proj	.3	.1					.4		.4
Other (Loans)		.1					.1		.1
SubTotal	4.1	1.9			1.0	2.5	7.0	2.5	9.5
TOTAL	9.0	3.0			20.5	3.0	32.5	3.0	35.5

Table VIII(f)
Relation of Workyears to Activities
FY 1991 Enhanced

Activities	Direct Hire US OE	Direct Hire FN OE/TF	Non-Direct Hire US National OE	Non-Direct Hire US National OE/TF	Non-Direct Hire Foreign Nat'l OE/TF	Non-Direct Hire Foreign Nat'l Prog	Totals OE/TF	Totals Prog	Grand Total
Mission Management									
Exec Direction	1.0						1.0		1.0
Prog Planning	.7	.1					.8		.8
Financial Mgmt	1.0	1.0			3.0		5.0		5.0
Administrative Mgmt	.4				9.5		9.9		9.9
Contract Mgmt	.7				1.0		1.7		1.7
Clerical Support	1.0				5.0	.5	6.0	.5	6.5
Residential Ops Sppt	.3				1.0		1.3		1.3
All Other									
SubTotal	5.1	1.1			19.5	.5	25.7	.5	26.2
Prog/Proj Management									
ESF Non-Project	.7	.4					1.1		1.1
AG/RD/Nutrition	.9	.1			.8		1.8		1.8
Population	.3						.3		.3
AIDS	.2						.2		.2
Child Survival	.3				.1		.4		.4
Ed/Human Resources	.3					2.5	.3	2.5	2.8
Priv Sect/Energy/Env	.7	.3			.1		1.1		1.1
PL-480 Title II	.1	.5					.6		.6
PL-480 All Other	.1	.3					.4		.4
Disaster Assistance	.2						.2		.2
Centrally Funded Proj	.3	.1					.4		.4
Regionally Funded Proj	.38	.1					.48		.48
Other (Loans)		.1					.1		.1
SubTotal	4.48	1.9			1.0	2.5	7.38	2.5	9.88
TOTAL	9.58	3.0			20.5	3.0	33.08	3.0	36.08

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Table VIII(q)
Information on US Direct Hire Staffing

PosNo	Position Title	Program Mgt Resp	FY 1989	FY 1990	FY 1991
216751005	Mission Director		1.0	1.0	1.0
216751010	Asst Dir/Programs		1.0	1.0	1.0
216751035	Economist		.75	1.0	1.0
216751025	Ag Dev Officer	Agric/Health	1.0	1.0	1.0
216751030	Program Dev Off		.25	-	-
216751045	Spec Proj Officer		-	1.0	1.0
216751040	Exec Officer	None	1.0	1.0	1.0
216751020	Controller	None	.8	1.0	1.0
216751050	Engineer		.25	1.0	1.0
216751055	Secretary	None	-	1.0	1.0
NEW	General Dev Off		-	-	.33
NEW	Asst Prog Off		-	-	.25
TOTAL			6.05	9.0	9.58

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Table VIII(b)
Information on IDI Staffing

BS	Title	FY 1989	FY 1990	FY 1991
None				

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Table VIII(i)
Information on HCN/TCN Direct Hire Staffing

Type	Job Title	FY 1989	FY 1990	FY 1991
FNDH	Chief Accountant	1.0	1.0	1.0
FNDH	Economist	.75	1.0	1.0
FNDH	Program Assistant	1.0	1.0	1.0
TOTAL		2.75	3.0	3.0

Table VIII(j)
Information on Part Time Direct Hire Staffing

Type	Description/Job Title	Funding	FY 1989	FY 1990	FY 1991
None					

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Table VIII(f)
Information on USPSC/HCNPSC/TCNPSC Staffing

Type	Description/Job Title	Funding	FY 1989	FY 1990	FY 1991
USPSC	Management Officer	OE	.25		-
	Subtotal		.25	0	0
FNPSC	Secretary (Director)	OE	1.0	1.0	1.0
FNPSC	Secretary (Prog Office)	OE	1.0	1.0	1.0
FNPSC	Program Assistant	OE	-	1.0	1.0
FNPSC	Rural Development Specialist	OE	.25	1.0	1.0
FNPSC	Secretary (PDI)	OE	1.0	1.0	1.0
FNPSC	Training Officer	OE	.25	-	-
FNPSC	Training Officer	HRDA	.75	1.0	1.0
FNPSC	Training Assistant	HRDA	1.0	1.0	1.0
FNPSC	Training Technician	HRDA	.75	1.0	1.0
FNPSC	Senior Voucher Examiner	OE	.25	1.0	1.0
FNPSC	Voucher Examiner	OE	1.0	1.0	1.0
FNPSC	Accountant	OE	.25	1.0	1.0
FNPSC	Secretary (Controller)	OE	.75	1.0	1.0
FNPSC	Admin Assistant	OE	1.0	1.0	1.0
FNPSC	Admin Supervisor	OE	-	1.0	1.0
FNPSC	Procurement Assistant	OE	.75	1.0	1.0
FNPSC	Property Clerk	OE	.25	1.0	1.0
FNPSC	Translator	OE	.12	.5	.5
FNPSC	C&R Supervisor	OE	1.0	1.0	1.0
FNPSC	Messenger	OE	1.0	1.0	1.0
FNPSC	Dispatcher/Warehouseman	OE	.25	-	-
FNPSC	Chauffeur	OE	.5	1.0	1.0
FNPSC	Chauffeur	OE	1.0	1.0	1.0
FNPSC	Chauffeur	OE	1.0	1.0	1.0
FNPSC	Chauffeur	OE	1.0	1.0	1.0
FNPSC	Chauffeur	OE	.75	1.0	1.0
	Subtotal		16.87	23.5	23.5
TOTAL			17.12	23.5	23.5