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UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
AGENCY FOR INTERNATIONAL DEVELOPMENT
Washington, D. C. 20523

JAMAICA

PROJECT PAPER

LOW COST SHELTER DEVELOPMENT

Amendment Number 2

AID/LAC/P-455
CR P-89, 287

Project Number 532-0067
HG Number 532-HG-011

UNCLASSIFIED

APPENDIX 3A, Attachment 1
Chapter 3, Handbook 3 (TM 3:43)

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT DATA SHEET

1. TRANSACTION CODE: C (A = Add, C = Change, D = Delete) Amendment Number: 2 DOCUMENT CODE: 3

COUNTRY/ENTITY: JAMAICA 3. PROJECT NUMBER: 532-0067

4. BUREAU/OFFICE: Latin America and the Caribbean IAC 5. PROJECT TITLE (maximum 40 characters): Low Cost Shelter Development

6. PROJECT ASSISTANCE COMPLETION DATE (PACD): MM DD YY 09 30 91 7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4):
A. Initial FY 82 B. Quarter C. Final FY 91

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY <u>86</u>			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	270	130	400	2158	423	2581
(Grant)	(270)	(130)	(400)	(2158)	(423)	(2581)
(Loan)	()	()	()	()	()	()
Other U.S. 1.						
Other U.S. 2.						
Host Country		134	134	-	861	861
Other Donor(s)						
TOTALS	270	264	534	2158	1284	3442

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) SD	729	866		1985	-	196	-	2581	-
(2)									
(3)									
(4)									
TOTALS				1985	-	196	-	2581	-

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each): 721 861 862

11. SECONDARY PURPOSE CODE: 660

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each):
A. Code: BU B. Amount: _____

15. PROJECT PURPOSE (maximum 480 characters):

Purpose is to assist the GOJ to improve the planning, coordination and delivery capacities of selected public and private shelter institutions.

14. SCHEDULED EVALUATIONS: Interim 01 8 8 09 8 9 Final 09 9 0

15. SOURCE/ORIGIN OF GOODS AND SERVICES: 000 941 Local Other (Specify) _____

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)

This amendment provides an additional \$196,000 of grant funding in order to provide technical assistance, in-country and U.S. training, and a limited amount of commodities over an additional two years.

Mission Controller has reviewed and concurs with the methods of implementation and financing included herein. Signed: Robert Leonard

17. APPROVED BY: William R. Joslin
Title: Director
Date Signed: 08/19/88
Signature: [Signature]
Title: USAID/Jamaica

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION: 09/11/88

PROJECT AUTHORIZATION

AMENDMENT NUMBER 3

Name of Country: Jamaica
Name of Project: Low Cost Shelter Development
Number of Project: 532-0067

1. Pursuant to Section 106 of the Foreign Assistance Act of 1961, as amended, the Low Cost Shelter Development Project for Jamaica was authorized on June 30, 1982. The authorization was amended on July 6, 1984 and June 20, 1986. The authorization is hereby further amended in the first paragraph to read:

Pursuant to Section 106 of the Foreign Assistance Act of 1961, as amended, I hereby authorize the Low Cost Shelter Development Project for Jamaica involving planned obligations of not to exceed \$2,581,000 in grant funds to help in financing foreign exchange and local costs for the Project subject to the availability of funds in accordance with the AID/OYB allotment process, to help in financing foreign exchange and local currency costs of the Project.

The new Project Assistance Completion Date (PACD) is September 30, 1991.

2. The authorization cited above remains in force except as hereby amended.



William R. Joslin
Director
USAID/Jamaica

Date: 8-19-88

Clearances:

RHUDO:CBrown [Signature]
RHUDO:LSmith [Signature]
OPEP:RBaker [Signature]
CONT:RLeonard [Signature]
A/DDIR:TTiff [Signature]
(OPPE/PDSD:BC [Signature] ser:0436P:7/14/88)

Low Cost Shelter Development
PP SUPPLEMENT

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Clearances:

RHUDO:CBrown CB
RHUDO:LSmith LS
OPEP:RBaker RB
CONT:RLeonard RL
A/DDIR:TTifft TT
(OPPE/PDSD:BO BO ser:0436P:7/14/88)

(0436P)

I. Shelter and Urban Services Policy Program

AID's strategy for the next five years assigns priority to providing broader access of the urban poor to adequate shelter, water, sewerage and other urban services. The Shelter and Urban Services Policy Program seeks to identify key sectoral constraints to achieving these objectives and to support necessary policy, institutional and regulatory reforms. The program will need constant monitoring, to assess the extent to which policy objectives are being implemented; continuing analyses carried out in collaboration with Jamaican institutions to permit implementation of agreed upon policy changes and to identify the principal remaining sectoral constraints at each step of Program development; and technical assistance, training and equipment support to help local institutions put into practice the changed policies.

The Shelter and Urban Services Delivery Program will directly pursue Agency priorities, including: increased role for the private sector in infrastructure service maintenance and delivery, tariff reforms to increase cost recovery for basic urban services, and re-allocation of investment budgets to directly support service provision for the urban poor. All of these policy changes will require technical assistance to help design new policies as well as collaborative support in policy implementation.

II. Goal and Purpose

The goal and the purpose of the amended project are unchanged from the original. The goal of the Housing Guaranty program is to improve the overall quality of life of low income families by improving their shelter conditions. These conditions will not be achieved without corresponding improvements within the institutions responsible for shelter planning development and financing. The purpose is to assist the GOJ to improve the planning, coordination and project delivery capacities of selected public and private sector shelter institutions.

III. Proposed Supplemental Activities

A wide range of specialized technical assistance, training and equipment support will be provided. In the initial period, this will be focused on the National Water Commission and Ministry of Construction (Housing). It may include assistance in structuring tariff reforms to enhance cost recovery for water and sewerage connections, and introduction of credit arrangements to make connections affordable to the poor; assistance in overall budgeting and capital investment priority setting to increase the

portion of capital spending in shelter, water and sewerage that benefits the poor; design and implementation of leakage studies and maintenance schedules to improve water service delivery; design of programs for sub-contracting with private for-profit, non-governmental and community-based organizations for infrastructure maintenance responsibilities; design of new ways to work with the informal sector in shelter and infrastructure financing and construction; and addressing issues related to land titling procedures. The cost and service implications of alternative water and sewer technologies (e.g. standpipe service) also will be examined.

IV. Administrative Arrangements

Under the Program, the Project initially will work principally with the Ministry of Construction (Housing) and the National Water Commission. Technical assistance and policy collaboration will be extended to other institutions, as these are identified as playing critical roles in policy implementation. Other institutional beneficiaries could include the Urban Development Corporation, Ministry of Finance, National Housing Trust, Town Planning Department and possibly Bank of Jamaica.

V. Cost Estimates

The budget for the additional grant funds is as follows:

(\$000)	A.I.D.		GOJ
	LC	FX	LC
<u>Shelter and Urban Services Policy Program</u>			
Administrative Costs	--	--	55
Long Term TA	35	40	--
Short Term TA	15	50	--
Commodities	5	25	--
Overseas Training	--	20	6
Local Training	6	--	5
TOTAL AMENDMENT	61	135	66

IV. Methods of Implementation and Financing

The methods of implementation and financing remain unchanged from those outlined in the original PP and Amendment No. 1 to the PP. The methods of implementation and financing for the additional

funds authorized in conjunction with this PP Amendment No. 2 are as follows:

	Method of Implementation	Method of Financing	Approximate Amount (\$000)
Long Term TA	Direct Contract	Direct Payment	40
	HC Contract	Advance/Reimbursement	35
Short Term TA	IQC, Purchase Order, PSC, Direct Contract	Direct Payment	50
	HC Contract	Advance/Reimbursement	15
Commodities	Purchase Order	Direct Payment	25
	HC Contract	Advance/Reimbursement	5
Overseas Training	PIO/P	Direct Payment, Transfer of Funds	20
Local Training	HC Contract	Advance/Reimbursement	6
TOTAL AMENDMENT			196

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