

UNCLASSIFIED

**Annual Budget
Submission**

FY 1991

PHILIPPINES

BEST AVAILABLE

JULY 1989



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Agency for International Development
Washington, D.C. 20523

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FY 1991 ANNUAL BUDGET SUBMISSION

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FY 1991 ANNUAL BUDGET SUBMISSION
 TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (4000)

492 Philippines

	FY 1988	FY 1989	FY 1990		FY 1991 AAPL	PLANNING PERIOD				
			CP	ESTIMATE		1992	1993	1994	1995	
AGRICULTURE, RURAL DEV. AND NUTRITION										
TOTAL	43534	23177	35154	37850	---	---	---	---	---	---
GRANTS	29450	23177	35154	37850	---	---	---	---	---	---
REDS (6)	14084	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
POPULATION PLANNING										
TOTAL	4200	10000	9196	5000	---	---	---	---	---	---
GRANTS	4200	10000	9196	5000	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
HEALTH										
TOTAL	3422	4300	3350	3350	---	---	---	---	---	---
GRANTS	2922	4300	3350	3350	---	---	---	---	---	---
REDS (6)	500	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
EDUCATION										
TOTAL	435	1250	2800	3800	---	---	---	---	---	---
GRANTS	300	1250	2800	3800	---	---	---	---	---	---
REDS (6)	135	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
PRIVATE SECTOR, ENERGY AND ENVIRONMENT										
TOTAL	3427	1273	4500	5000	---	---	---	---	---	---
GRANTS	3128	1273	4500	5000	---	---	---	---	---	---
REDS (6)	299	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
DEVELOPMENT PROGRAMS										
TOTAL	---	---	---	---	55000	45000	40000	35000	30000	---
GRANTS	---	---	---	---	55000	45000	40000	35000	30000	---
LOANS	---	---	---	---	---	---	---	---	---	---
INTERNATIONAL DISASTER ASSISTANCE										
	893	1000	---	1500	---	---	---	---	---	---
TOTAL DA ACCOUNT										
TOTAL	55911	41000	55000	56500	55000	45000	40000	35000	30000	---
GRANTS	40893	41000	55000	56500	55000	45000	40000	35000	30000	---
REDS (6)	15018	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---

FY 1991 ANNUAL BUDGET SUBMISSION
 TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

492 Philippines

	FY 1988	FY 1989	FY 1990		FY 1991 AAPL	PLANNING PERIOD				
			CP	ESTIMATE		1992	1993	1994	1995	
ECONOMIC SUPPORT FUND										
TOTAL	---	298000	150000	160000	160000	150000	140000	130000	120000	
GRANTS	---	298000	160000	160000	160000	150000	140000	130000	120000	
LOANS	---	---	---	---	---	---	---	---	---	
DA & ESF TOTAL										
TOTAL	55911	339000	215000	216500	215000	195000	180000	165000	150000	
GRANTS	40893	339000	215000	216500	215000	195000	180000	165000	150000	
GRANTS (G)	15018	---	---	---	---	---	---	---	---	
LOANS	---	---	---	---	---	---	---	---	---	
PL 490										
TITLE I	30000	---	15000	15000	15000	15000	15000	15000	---	
TITLE III	---	---	---	---	---	---	---	---	---	
TITLE II	41700	---	16471	12800	12800	16977	17172	17344	---	
--PVO	21700	---	16471	---	---	---	---	---	---	
--SEC. 206	20000	---	---	12800	12800	---	---	---	---	
HOUSING GUARANTIES										
	---	---	25000	25000	25000	---	---	---	---	
MULTILATERAL ASSISTANCE INITIATIVE (MAI)										
	---	---	200000	200000	---	---	---	---	---	
OPERATING EXPENSES										
(U.S. \$)	2098	1685	1750	1750	1838	1930	2026	2128	2234	
TRUST FUNDS U.S. \$	2538	4647	5112	5112	5623	6185	6083	7484	8233	
WORKFORCE										
OE/TF										
US	46	47	52	52	52	52	52	52	52	
FN	179	199	224	224	224	224	224	224	224	
PROGRAM										
US	17	15	15	15	15	15	15	15	15	
FN	0	0	0	0	0	0	0	0	0	

FY 1991 BUREAU BUDGET SUBMISSION
 TABLE IV -- PROJECT BUDGET DATA

492 - PHILIPPINES

PROJECT NUMBER AND TITLE	INITIAL OBLIG	TOTAL COST	ESTIMATED U.S. DOLLAR COST (\$000)	FY 1989 OBLIGATIONS	FY 1989 EXPENDITURES	FY 1990 OBLIGATIONS	FY 1990 EXPENDITURES	FY 1991 OBLIGATIONS	FY 1991 EXPENDITURES
492XXXX Environmental Health and Resources Management Program									
HEG 90	30000					30000			
DFG 90	80000							20000	
492XXXX Agricultural Extension Program									
HEG 91	100000							10000	
492XXXX National Health Insurance Development									
HEG 90	500	500				550			
DFG 90	4000	4000						2000	
492XXXX Capital Health Development									
HEG 90						1500			
492XXXX Small Enterprises Credit									
HEG 90	3000	3000				3000			
DFG 90	5000	5000						2000	
492XXXX Research for Development Studies									
HEG 90	1000	1000				1000			
DFG 90	2000	2000						1000	

1/ Project is being obligated for a late FY 1989 start using reob funds. Therefore, we are underlain as to actual need for FY 1990 funds. Actual level will be subject to final design.

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

452 - PHILIPPINES

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1990		FY 1991	
	OBLIG THRU	EXPENDITURES	OBLIGATIONS	EXPENDITURES	OBLIGATIONS	EXPENDITURES
FDSOURCE	INIT YR	PLAN	FY 89			AAFL
49XXXX Trade & Investment Promotion						1000
E56 91		4000				
49XXXX Support for Development Program II						100000
E56 91		100000				
49XXXX Roads & Highways Maintenance					18300	30000
E56 90		50000				
4920340 Training & Development Issues						
E56 83	4082	4082		1500		1044
4920341 Population Planning Eff						
E56 81	3840	3840		3517		
HEG 81	3700	3700		1526		474
4920343 Project Design						
E56 80	18000	18000	3000	2200	3000	2200

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

492 - PHILIPPINE

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1989		FY 1990		FY 1991	
	OBLIGATIONS	TOTAL COST PLAN	OBLIGATIONS	EXPENDITURES	OBLIGATIONS	EXPENDITURES	OBLIGATIONS	EXPENDITURES
4920356 Farming System Development Eastern Visayas								
AKDNG 81	4807	4807	4807	807	---	414	---	
4920358 Local Resources Management								
AKDNG 82	13036	13036	13036	3339	---	4397	---	
4920359 Small and Medium Enterprise Development								
AKDNG 83	6810	6810	6810	600	---	900	---	
4920361 Municipal Development Fund								
ESG 81	20000	20000	20000	2150	---	5500	---	
4920365 Markets								
ESG 82	24000	24000	24000	2700	---	---	---	
4920366 Refined Resources Development								
AKDNG 83	24000	24000	24150	6312	---	4462	---	
4920367 FVO Co-Financing II								
AKDNG 84	9997	9997	9997	1040	---	1840	---	
ESG 84	4383	4383	4383	880	---	880	---	
ESG 84	1901	1901	1901	130	---	130	---	
ESG 84	1710	1710	1710	260	---	260	---	

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV -- PROJECT BUDGET DATA

492 -- PHILIPPINES

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)		OBLIG THRU FY 98	TOTAL COST	FY 1989		FY 1990		FY 1991
	OBLIG	THRU			OBLIG-	EXPEND-	OBLIG-	EXPEND-	
FD SOURCE	INIT FIM	ALUTI	FLAH	FLAH	ATIONS	ITURES	ATIONS	ITURES	AAFL
4920371 Primary Health Care Financing	HEG	83	16447	16476	15919	3000	---	3000	---
4920374 Regional Development Fund	ARDNG	82	20476	20476	20176	---	---	---	---
HEG	82	887	687	687	687	87	---	600	---
ES6	82	16883	16883	116925	35190	2530	16700	19000	---
4920375 Rural Energy Development	LS6	82	25000	25000	25000	---	---	---	---
4920381 Technology Transfer for Energy Management	FSEEB	85	7000	7000	4000	900	---	1700	---
4920385 Accelerated Agricultural Production	ARDNG	86	20000	22700	13519	3500	3000	7000	---
4920394 Rural Financial Services	ARDNG	85	20000	20000	20000	380	---	250	---
4920395 Enterprise Development	ARDNG	85	2250	9750	2250	446	6500	750	---
FSEEB	86	91	1250	1250	1250	70	---	360	---
DFG	86	91	3000	3000	---	---	---	3000	---

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

492 PHILIPPINES

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)	FY 1990	FY 1991
ORIG DATE	THRU FY 88	OBLIGATIONS	EXPENDITURES
FDSOURCE	INIT PLAN	OBLIGATIONS	EXPENDITURES
4920286 Population Sector Support	5000	5000	2500
TRG 86	5000	5000	2500
DFG 86	25000		5000
4920297 Participatory Training	1000	200	200
ORDNG 86	1000	200	200
TRG 86	4000	1000	1000
4920401 Rural Water Supply and Sanitation	13473	700	5300
TRG 86	13473	700	5300
4920419 Targeted Child Survival Program	6000	500	
TRG 89	6000	500	
TRG 89	14000	2000	3000
4920419 P20 Components III	18200	357	1680
ORDNG 89	18200	357	1680
TRG 89	16000	67	310
TRG 89	21000	60	460
TRG 89	8000	23	90
DFG 89	18200		1820

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

492 - PHILIPPINES

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1989		FY 1990		FY 1991		
	ORIG	DOE	OBLIG- FY 89	EXPEND- ITURES	OBLIG- FY 90	EXPEND- ITURES	OBLIG- FY 91	EXPEND- ITURES	
FDSOURCE	INIT FTH	AUTH	TOTAL COST PLAN	FY 89	FY 90	FY 91	FY 91	FY 91	
4920420 Rural Infrastructure Fund			110000	51190	38810	4150	20000	18500	30000
ES6	87	90							
4920428 Privatization									
ARDNG	88	91	2000	1473		150	527	350	
PSEES	88	90	3000	2027	973	150		400	
4920429 Rural Electrification									
ARDNG	88	91	31156	13956	14147	150	3423	10000	
DFG	88	92	8544						5930
4920471 Agrarian Reform Support Program									
ES6	89	90	50000		50000	35000		15000	
4920422 Technical Resources									
ARDNG	88	92	3750	2500	1250	100		500	
PN6	88	91	2500		2500	200		1300	
HE6	88	92	500		500	50		300	
ES6	88	92	5000		2000	50	3000	1000	
DF6	88	92	750						200
4920426 Local Development Assistance Program									
ES6	90	90	50000				50000		

FY 1991 ANNUAL BUDGET SUBMISSION
 TABLE IV - PROJECT BUDGET DATA

492 - PHILIPPINE

PROJECT NUMBER AND TITLE	OBLIG. DATA	TOTAL COST PLAN	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1990 OBLIGATIONS	FY 1990 EXPENDITURES	FY 1991 OBLIGATIONS	FY 1991 EXPENDITURES
			FY 88 OBLIGATIONS	FY 88 EXPENDITURES				
4920439 Development Program I		1250	450	1500	500	---	---	3050
FIC								
DFG		2050						
4920441 Support for Development Program I		140000	169000	49000	114000	---	---	---
FSC		140000						
4920442 OP6 to Populated Area		1500	1500	500	1000	---	---	---
FNB		1500						
8920457 Multi-Phase Development Project		200000		200000	---	---	---	---
GIG		200000						
COUNTRY TOTAL	239100	1,023,800	445,000	338000	185583	415000	234531	215000
GRDH	169100	1,980,000	1,310,000	2,5177	17681	37850	32743	0
PN	10900	31,700	22,700	10000	4717	5000	4800	0
PL	12000	20,000	30,100	4,300	6310	2800	13864	0
EH	12000	1,500,000	800,000	1,200	2690	3800	3134	0
PRF	11700	10,200	9000	1273	1405	5000	2810	0
DP	11100	2,500,000	0	0	0	0	0	55000
LSF	39700	1,000,000	2,000,000	290000	152780	160000	177200	160000
SI *		200000		200000		200000		

* Multilateral Assistance Involvement

ABS NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX AGRICULTURAL SECTOR REFORM PROGRAM

Project Funding (000):	FY 1990	\$ --
	FY 1991	\$ 20,000
	LOP	\$100,000

Appropriation Account(s): DP

Objectives:

The purpose of this program is to support agriculture sector reforms which will improve agriculture production and incomes through the removal of policy barriers which impede open-market lead growth and development of the rural economy.

Problems and Means of Dealing with Problems:

The technical assistance and sector support grant components of this program are straight forward and well established procedures within USAID. However, the policy packaging proposed under this program will be a new area for USAID. As reform packages in excess of \$5,000,000 are developed, USAID will amend this program in a formal amendment proposed to AID/W for concurrence and funding. For packages of less than \$5,000,000, USAID will have delegated authority to utilize existing funds under the sector support component of this program. This will allow AID/W to review major policy reforms before their implementation and give the mission flexibility to move quickly in smaller targets of opportunity.

Target Group:

The target group of this program is the private sector component of the rural economy (farmers and agribusiness). They will benefit as this assistance enables the provision of decentralized services (marketing information, statistical projects, technology development and dissemination, management and infrastructure) and as the government interferes less in the market place.

Request for Delegation of PAIP Approval Authority:

No. The policy packaging component of this program should be reviewed by AID/W.

Research Activities:

Research will consist of policy analysis in support of: decentralization of central bureaucracies, privatization of GOP parastatals that compete with the private sector, decontrol of agricultural prices/markets, increased private sector investment in agribusiness. This is consistent with the Mission CDSS and interim strategy statement. A long term contractor will be selected by competitive procedures to assist the GOP in identifying policy constraints

and their associated costs, and developing reform packages to eliminate such constraints. The contractor may also provide monitoring/evaluation assistance for implementing such reforms.

Participant Training:

The long term contractor will be charged with administering any participant training (both ST and LT) under the program. Training is estimated to be \$2,000,000 over the LOP, half going for long-term degree training and half for short term training.

Workforce Implications:

It is anticipated that when this program is authorized, Accelerated Agricultural Production Project (AAPP) will be deobligated and any remaining funds reobligated into this program, thus freeing up staff now involved in AAPP on a staff per ratio of assistance provided.

NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX National Health Insurance Development Project

Project Funding (000):	FY 1990	\$ 550
	FY 1991	1,000
	LOP	5,000

Appropriation Account(s)	FY 1990:	HE
	FY 1991:	DP

Objectives:

To assist Philippine Medical Care Commission (PMCC), which administers the Medicare Program, in strengthening the claims processing system of its two implementing agencies, the Social Security System and the Government Services Insurance System. The primary objective of the project is to expand the processing systems by including data on comprehensive service utilization (age, sex breakdowns; type diagnosis; service facility used; provider type; type of service rendered; cost of service), and to assist Department of Health (DOH) in using this data for policy reforms in the delivery and financing of the Medicare program, specifically to initiate outpatient services (including child survival, family planning, prevention, etc.) as a covered benefit.

A secondary objective is to assist the DOH to develop the legal and regulatory basis for Health Maintenance Organizations in the Philippines, both as a means of containing increases in national expenditures on health, and in developing alternative delivery systems in the private sector for Medicare members.

Problems and Means of Dealing with Problems:

At present, the PMCC administers a Medicare program which provides inpatient health services to all wage-based workers and government employees. When PMCC was initiated 17 years ago, using mandatory payroll deductions to finance health benefits, approximately 70% of a member's medical bill was covered. Today, this coverage has fallen to a range of 15-33%, and claims processing has backed up considerably. As a result, Medicare now has reserve funds four times above the legal requirement. Because of the delay in processing claims, hospitals are holding large amounts of account receivables from Medicare, and steadily losing confidence in the system.

National health care costs are increasing and there is pressure on DOH to institute cost containment measures, and to utilize private sector delivery mechanisms. However, because Medicare has developed into a claims processing unit for inpatient hospital services, it has no data base on which to calculate unit costs.

As a first step towards cost containment, there is a need to strengthen data systems so that service utilization statistics can inform DOH and PMCC policymakers on unit costs. Using this data, DOH/PMCC then can redesign the Medicare reimbursement mechanisms to provide incentives for the most cost effective treatment to its members. Two major components of cost containment would be the initiation of a reimbursement mechanism for outpatient services, and the development of a legal basis for HMOs.

Target Group:

The Medicare program now covers 3.6 million wage-based workers through the Social Security System (SSS), and 1.4 million government workers through the Government Services Insurance System (GSIS). It is estimated that for each covered member of SSS and GSIS, a multiple of 4.5 can be used for dependents. Thus, Medicare insurance covers approximately 23 million people, or at least 43% of the total population. According to the Administrator of SSS, the total number of covered beneficiaries may be closer to 50% of the population as members' cards are passed on to extended family.

Request for Delegation of PID Approval Authority: No. There are policy issues that would require AID/W resolution.

Research Activities: None

Participant Training:

PMCC staff including seconded GSIS and SSS staff will have to be trained in the programming, implementation, and use of an appropriate data collection mechanism that will track service utilization throughout the entire Medicare system along multiple parameters (age, sex, type service, etc.). Initially, this training might be provided through cooperative agreements with several local insurance companies who now provide both indemnity health coverage and Medicare coverage to controlled population groups. These insurance companies would need to develop a software package specifically for the Philippine context and test it out for PMCC over a specific period of time. During this phase of operations, on the job training can be provided to PMCC by the cooperating insurance companies, a process which would subsequently help in the transfer of this technology back to PMCC for system-wide implementation.

Workforce Implications:

USAID/Manila OPHN staff would be required to monitor progress and ensure compliance with AID disbursement requirements. It is envisioned that project financed technical assistance would perform/assist with project implementation management responsibilities.

ABS NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX Small Enterprise Credit

Project Funding (000):	FY 1990	\$ 3,000
	FY 1991	\$ 2,000
	LOP	\$10,000

Appropriation Account(s): FY 1990: PSEE
FY 1991: DP

Objectives:

The Project would contribute to the Mission FY 1990 Action Plan objective of actively fostering increased investment in private sector enterprises as a means of encouraging diversification and increased profitability in the non-metropolitan economy.

Problems and Means of Dealing with Problems:

Small enterprises make valuable contributions to employment and income generation in rural areas. However, small enterprises are constrained in their ability to access the formal credit system. Firms with no track record generally cannot obtain loans from commercial banks. The commercial banking system is not geared to provide medium- or long-term capital to even its prime borrowers, and particularly not to small scale enterprises, since the banks' source of funds are short-term deposits. The risk-averse banking system is noted for requiring high collateralization, which inhibits borrowing by smaller firms. Furthermore, banks attribute the failure of many small enterprises to obtain credit to a paucity of "bankable" projects. In this connection, the commercial banks themselves decry their own lack of appraisal capabilities appropriate to dealing with small enterprises.

The purpose of the Project is to provide medium and long-term credit to small-scale enterprises located outside Metro Manila. By encouraging increased lending thru a private intermediate financial institution (IFI) to the lower end of the small and medium enterprise (SME) spectrum, the Project is expected to demonstrate to the commercial banking sector the profitability of new patterns of lending, e.g., project lending to small businesses on a cash flow basis rather than a strictly high collateral basis.

The Project would: (a) grant funds to the GOP for on-lending to the IFI at market-oriented rates for term lending to small enterprises; (b) support loan development activities of the IFI; (c) support a program to be implemented by the IFI to train commercial bankers in project lending to small enterprises; and (d) provide funding for a policy studies and action research component.

Target Group:

The Government of the Philippines (GOP) has defined small enterprises as those with assets over 500,000 pesos but not more than 5 million pesos (i.e., approximately in the US\$25,000 to \$250,000 range), and which employ from 10 to 99 workers. The entrepreneurs and the employees of such enterprises would benefit as a result of the enterprises' improved access to credit.

Request for Delegation of PID Approval Authority: Yes.

Research Activities:

The Project would have a studies and action research component that would fund studies on: policy constraints to small enterprise development; examinations of entrepreneurial activity in the informal sector and informal/formal sectoral linkages; and opportunities to assess demand for and acceptability of innovative approaches to mobilizing investment for small enterprises, such as matching activities involving U.S.-Philippine small enterprise linkages. All of these approaches are consistent with the Agency's research priorities.

Participant Training:

Short-term local training of bankers in small enterprise loan development would be funded: An estimated 100 individuals would be trained for a total of \$100,000.

Workforce Implications:

The Mission's private sector activities capability will be enhanced with a mid-CY 1989 upgrading of this function to "office" status, to be followed by an augmentation of staff. The actual staff level of 1 USDH, 1 FSN professional and 1 secretary may be increased to 2 USDH, 2FSN professionals and 1 secretary. This office would be fully capable of managing the Project.

ABS NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX TRADE AND INVESTMENT PROMOTION

Project Funding (000):	FY 1990	\$ --
	FY 1991	\$1,000
	LOP	\$4,000

Appropriation Account(s): DP

Objectives:

The Project would contribute toward the attainment of two objectives set forth in the Mission's FY 1990 Action Plan: a) to support sector policies that foster increased private sector investment in agriculture, agribusiness and labor-intensive, rural-based light industries; and b) to stimulate off-farm employment creation by the private sector.

Problems and Means of Dealing with Problems:

Although the GOP is making significant progress in policy reform, further work must be done to refine and operationalize policies that would support an outward looking, export-promotion orientation. An overvalued peso, export taxes and some remaining protectionist provisions inhibit growth of the rural sector. Furthermore, international market information and technological innovations, both usually available to larger Philippine firms, have eluded smaller, generally rural-based companies, thereby constraining their involvement in production for export.

A dearth of long-term financial resources for private investment has further constrained development of the rural sector. Certain policy and regulatory constraints on direct foreign investment have not been helpful in this regard.

The purpose of the Project is to encourage domestic and direct U.S. investment in rural areas of the Philippines, and to support the promotion of Philippine exports.

As such, the Project would support the Mission's Interim Strategy Statement objective of fostering diversification and increased profitability in the rural economy; and would be consistent with the Interim Strategy focus on the private sector.

The Project would finance technical services for governmental entities such as the Philippine Bureau of Export Trade Promotion and the Philippine International Trading Corporation and private associations such as the Philippine Chamber of Commerce and Industry and the Chamber of Philippine Exporters.

To stimulate investment, the Project would finance: (1) studies to identify policy and operational constraints to domestic and foreign investment and analyses of effective alternatives to existing Philippine policies affecting investment, as well as the formulation of action plans for the relevant government agencies and private organizations to implement the study recommendations to overcome these constraints; (2) sector surveys to identify investment opportunities and dissemination of survey results through Philippine and U.S. business associations; (3) investment workshops, seminars, missions and conferences, to promote investment in the Philippines, and also to foster links between U.S. and Philippine business associations; and (4) brokering between U.S. firms with access to technology and markets, and potential Philippine joint-venture partners, with a focus on export industries. A "buy-in" to the new AID ASEAN Regional Private Investment and Trade Opportunities Project or other activities offering similar investment and technology transfer brokering networks would be considered as possible implementing mechanisms for this Project component.

Project export promotion activities would include: (1) studies to examine policy considerations that impact on the Philippines' export competitiveness, such as the GOP's management of the exchange rate, and the GOP's restrictive import policy vs. import liberalization; and analyses of the impact of externalities such as U.S. trade legislation, international agreements and product quotas; and development of an action plan by which the relevant Philippine government bodies would move toward the adoption of the identified policies and actions supportive of the export sector; (2) the development of market intelligence information for Philippine exporters; and (3) establishing trade linkages between small to medium-sized Philippine enterprises and U.S. firms.

Target Group:

Local entrepreneurs would benefit from increased access to U.S. technology. Investors, both domestic and foreign, and from an improved business climate. Rural communities would experience increased employment and income. Local exporters would benefit from increased access to international markets, particularly the U.S. market, and from the amelioration of a policy environment in the Philippines that currently discriminates against exports.

Request for Delegation of PID Approval Authority: Yes.

Research Activities:

The Project would have a heavy research component, including investigations of policy constraints to domestic and foreign investment in rural areas and of policies that hinder a free-trade, export promotion orientation. These are consistent with agency research priorities.

Participant Training: N o n e

Workforce Implications:

The Mission's private sector activities capability will be enhanced with a mid-CY 1989 upgrading of this function to "office" status, to be followed by an augmentation of staff. The actual staff level of 1 USDH, 1 FSN professional and 1 secretary may be increased to 2 USDH, 2 FSN professionals and 1 secretary. This office would be fully capable of managing the Project.

NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX Support for Development Program II

Project Funding (000):	FY 1990	--
	FY 1991	\$100,000
	LOP	\$100,000

Appropriation Account(s): ESF

Objectives:

The objective of the Support for Development Program II (SDP II) is to provide balance of payments (BOP) and budget support to the Government of the Philippines (GOP). This will help alleviate the GOP's persistent BOP and budget difficulties and support administrative and economic reforms aimed at fostering broad based, private sector led development.

Problems and Means of Dealing with Problems:

The Philippines continues to be plagued by persistent BOP and budgetary problems as it struggles to achieve sound and sustainable development. SDP II will help to relieve the GOP's financial problems by providing cash transfers on a grant basis. The dollars provided to obtain local currency will be used for selected multilateral debt servicing or such other uses as may be agreed to. Equivalent local currency will be used for budget support for such priority areas as health and education, monitoring and evaluation costs, and Mission local operating expenses.

Target Group:

The immediate beneficiary will be the GOP. Society as a whole, and the poor in particular, will benefit from the maintenance of economic stability and implementation of reforms.

Request for Delegation of PAIP Approval Authority: Yes.

Research Activities: None

Participant Training: None

Workforce Implications: None

ABS NEW PROJECT NARRATIVES

Project Number and Title: 492-XXXX Roads & Highways Maintenance

Project Funding (000):	FY 1990	\$18,300
	FY 1991	\$30,000
	LOP	\$50,000

Appropriation Account(s): ES

Objectives:

To establish a viable rural road maintenance system administered by provincial authorities consistent with Government of the Philippines and USAID decentralization efforts.

Problems and Means of Dealing with Problems:

Rural road maintenance is currently very deficient. As a result, the economic development of many rural areas is greatly constrained by poorly maintained road infrastructure. As part of the Government of the Philippines efforts to decentralize governmental functions, it is anticipated that Provincial governments will: (1) have greater access to discretionary budgetary resources; and (2) place high priority on maintenance and rehabilitation of rural roads. Engineering and other personnel currently employed by the Department of Public Works and Highways may also be transferred to the Provincial governments. The project will primarily finance technical assistance, training, and commodities to develop road maintenance capacity within the provincial governmental structure.

Target Group:

The beneficiaries of improved rural road maintenance will be farmers and small rural enterprises which realize lower costs of doing business resulting from reduced transport costs.

Request for Redefinition of PID Approval Authority:

No. Issues of sustainability and role of the private sector will need to be examined.

Research Activities: None

Participant Training:

Possible on-the-job training and short courses in the U.S. or third countries.

Workforce Implications:

Project will require one program-funded U.S. PSC project manager.

NEW PROJECT NARRATIVES

Program Number and Title: 492-0436 Local Development Assistance Program

Program Funding (000):	FY 1990	\$50,000
	FY 1991	--
	LOP	\$50,000

Appropriation Account(s): ESF

Objectives:

The objective of the proposed program is to support GOP decentralization policy reform by providing budget support and limited technical services. The program is expected to contribute to improvements in the delivery of basic social services and the provision of basic infrastructures for increasing rural productivity and income. The effort is also consistent with the USAID's policy and Interim Strategy objectives of a strongly growing economy without policy biases against the rural areas, sustained and increased profitability, and increased coverage and effectiveness of social service delivery in rural areas. The program also supports USAID's emphasis on decentralization and policy dialogue by encouraging reform to increase the level of discretionary resources and decision-making authority at the local level.

Problems and Means of Dealing with Problems:

The Aquino Administration and the Philippine Congress have been actively supporting a move towards local autonomy and decentralization. The program will support policy changes to alleviate the following constraints:

1. Local Authority - Local governments have limited authority to raise revenue from local sources and thus have had to rely on the national government for about 40% of their local revenue. Likewise, about 73% of the local budget is controlled by the national government through legal mandatory provisions. Local control over locally assigned personnel such as treasurers, assessors, budget officers, policemen and central agency staff is also limited. The Executive Branch and Congress have recently initiated legislation to increase the eligible sources and amount of local revenue generation permitted. Other anticipated actions include the decentralization of the budget process, project approval, implementation responsibility, and control over local personnel.
2. Financial Resources - Current financial priorities limit the amount of resources that the national government has transferred to the local governments. Resolution to this problem can be met by sustaining the newly launched nationwide tax collection campaign, by undertaking measures to enlarge local revenue sources, and by shifting some funding from the national to local levels.

3. Local Capacity - Local governments have varying capacities to plan and manage the delivery of basic services and the implementation of infrastructure and other development projects together with capacities to handle increased responsibility and funding. The government is undertaking training and other efforts to strengthen local capacity to undertake increased responsibility and manage increased financial resources at the local level.

Target Group:

The program will support policy reform that will impact on provincial governments and rural families as the prime beneficiaries. Various central government departments will also benefit from increased resources for development activities.

Request for Delegation of PID Approval Authority:

AID/Washington has delegated authority to the Mission for authorizing the approval document.

Research Activities:

No research activities are anticipated.

Participant Training:

No participant training will be funded under the program.

Workforce Implications: NONE

A.I.D. PROGRAM IN FY 1991
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING

DECISION UNIT 492 PHILIPPINES

RANK	PROJECT	TITLE	NEW/ ONGOING	DFRF	APPROP	INCR	PROGRAM FUNDING (1000)				MANPOWER (OE/TF)					
							US	FN	US	FN	US	FN	US	FN		
MISSION MANAGEMENT							18.5	176.0	0.0	0.0						
MCC AND APFL LEVELS																
1	XXXX	Support for Development II	N		ES	100,000										
2	XXXX	Small Enterprise Credit	O		BF	2,000										
3	XXXX	National Health Insurance Dev.	O		BF	2,000										
4	XXXX	Trade & Investment Promotion	N		DP	1,000										
5	0419	FVD Co-Financing III	O		DP	1,620										
6	XXXX	Environmental & Natural Resources Management Program	N		DP	20,000										
7	0795	Enterprise in Community Dev.	O		BF	2,000										
8	0796	Population Sector Support	O		BF	5,000										
9	0420	Rural Infrastructure Fund	O		ES	30,000										
10	0429	Rural Electrification	O		ES	5,500										
11	XXXX	Agricultural Sector Reform Program	N		DP	10,000										
12	XXXX	Roads & Highways Maintenance	O		ES	30,000										
13	0435	Development Training	O		DP	2,050										
14	0432	Technical Resources	O		DP	200										
15	XXXX	Research for Development Issues	O		DP	1,000										
MANPOWER							70.5	58.0	15.0	0.0						
TOTAL MCC AND APFL							215,000	52.6	224.0	15.0	0.00					

Annex F
 FY 1991 Annual Budget Submission
 Table VI: Expenditures of Local Currency Generations
 (all in U.S. dollar equivalents, and in \$ Millions)

<u>Source/Purposes</u>	<u>1988</u> Actual	<u>1989</u> Est.	<u>1990</u> Planned	<u>1991</u> Prop
I. <u>ECONOMIC SUPPORT FUND</u>				
A. Public Development Activities				
1. Agrarian Reform	-	15	32	
2. Local Development	-	-	22	25
B. Private Sector				
C. Public Sector Recurrent Budget				
1. Primary Education	-	87	91	90
2. Health	-	9	12	10
3. Population	-	1	1	
D. A.I.D. Operating Expenses (Trust Fund)	-	2	5	5
E. Local Currency Monitoring (Trust Fund)	-	-	2	1
SUBTOTAL OF ESF LC EXPENDITURES		114	165	131
(UNEXPENDED ESF LC BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE)		-	5	8
II. <u>DEVELOPMENT ASSISTANCE</u>				
A. Public Development Activities				
B. Private Sector Programs				
C. Public Sector Recurrent Budget				
D. A.I.D. Operating Expenses (Trust Funds)				
E. Local Currency Monitoring (Trust Funds)				
SUBTOTAL OF DA or DFA LC EXPENDITURES				
(UNEXPENDED DA LC BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE)		-	-	-

FY 1991 Annual Budget Submission
 Table VI: Expenditures of Local Currency Generations
 (all in U.S. dollar equivalents, and in \$ Millions)

<u>Source/Purposes</u>	<u>1988</u> <u>Actual</u>	<u>1989</u> <u>Est.</u>	<u>1990</u> <u>Planned</u>	<u>1991</u> <u>Prop</u>
II. PL 480 - TITLE I & II				
A. Public Development Activities				
1. Agriculture and Rural Development	47.9	5.7	27.8	27.8
2. Health	9.9	2.7	-	-
B. Private Sector Programs				
1. CARE Philippines Monetization	-	0.2	0.5	0.5
C. Public Sector Recurrent Budget				
D. Trust Funds (if any) for PL 480 Monitoring and Implementation				
<hr/>				
SUBTOTAL OF PL 480 EXPENDITURES	57.8	8.6	28.3	28.3
 (UNEXPENDED PL 480 LC BALANCE AT END OF EACH YEAR; I.E. PIPELINE)				
	8.6	-	-	-
<hr/>				
GRAND TOTAL ALL LC EXPENDITURES	57.8	122.6	193.3	159.3
 (GRAND TOTAL ALL UNEXPENDED LC BALANCES (I.E. THE PIPELINE)				
	8.6	5.0	8.0	2.0

LIST OF PLANNED EVALUATIONS
 FY 1991
 COUNTRY/OFFICE: USAID/Manila

Project List (Project Number/ Title)	Last Eval. Comp. (10/7/91)	FY 1990		FY 1991		Reasons/Issues	Funding Source (\$1000)	USAID Person Days	Collateral AID Assistance
		Start (Qtr)	To AID/W (Qtr)	Start (Qtr)	To AID/W (Qtr)				
ARDM Technical Resources Project (492-0432)	none	1st/90	3rd	2nd	3rd	PACD: 9/30/93 Process evaluation to review effectiveness of implementation procedures and ability of project to achieve initial objectives.	Project 25	15	none
Privatization (492-0128)	none	1st/90				PACD: 12/31/92 The evaluation will investigate whether the planned services and institutions are in place and performing as expected. It will look at the interactions among the institutions involved in implementation and assess the adequacy or inadequacy of the support provided. As a process evaluation, it will be designed to identify constraints to progress as a tool for improved project management.	Project 25	To be determined	

Dominic A. D'Antonio, Mission Evaluation Officer (10%)
 Sulpicio S. Roco, Jr., Assistant Mission Evaluation Officer (20%)

LIST OF PLANNED EVALUATIONS
 FY 1991
 COUNTRY/OFFICE: USAID/Manila

Project List (Project Number/ Title)	Last Eval. Comp. (MO/YR)	FY 1990		FY 1991		Reasons/Issues	Funding Source (\$000)	USAID Person Days	Collateral AID Assistance
		Start (M/Y)	To AID/W (M/Y)	Start (M/Y)	To AID/W (M/Y)				
Rural Electrification (492-0429)	none			1st	2nd	PACD: 9/30/93 Assess the progress of Systems Loss Reduction and Institutional Development Components and assess ability of the RECS to meet agreed upon performance target. Assess the extent to which the GOP/MEA and the RECS remain committed in the restructuring of the Philippine Rural Electrification System.	Project 50	To be determined	
Local Resources Mgmt. (492-0358)	3/87		3rd			PACD: 8/31/91 Evaluation will assess effectiveness of implement- ation procedures, focusing on accomplishments of targets. It will assess impact to date.	Project 10	15	Assistance to identify and locate IOC or consultant.
Accelerated Agricultural Production (492-0385)	none		1st			PACD: 12/31/91 Process evaluation will focus on: 1) Technical direction 2) Coordination structure 3) Program level issues Focuses on effectiveness of institutional and organiza- tional structures and proce- dures in the Mission, the Department of Agriculture, National Irrigation Adminis- tration, and other implement- ing agencies in facilitating project implementation.	Project 10	15	AID/W AME/PP; 5 person wks. AME/IP; 5 person wks.

LIST OF PLANNED EVALUATIONS
 FY 1991
 COUNTRY/OFFICE: USAID/Hanila

Project List (Project Number/ Title)	Last Eval. Comp. (Mo/Yr)	FY 1990		FY 1991		Reasons/Issues	Funding Source (\$000)	US AID Person Days	Collateral AID Assistance
		Start (Qtr)	To AID/M (Qtr)	Start (Qtr)	To AID/M (Qtr)				
<u>ARDII</u> Enterprise in Community Development (492-0395)	none	1st	2nd	10	10	PACD: 0/31/92 Process evaluation to assess implementation effectiveness.	Project 75	10	Assistance to Negotiate IQC Delivery Order
<u>HE</u> Primary Health Care Financing - FETP Component (492-0371)	none	3rd	1th			PACD: 12/31/91 Process evaluation needed to review all aspects of program and goals; appropriateness of goals to DOM; proposed methods of attainment; degree of success; failure in goal attainment. All these will serve as input to redesign effort.	Project 40	none	Assistance to identify U.S. consultant
<u>ESF</u> Rural Infrastructure Fund (492-0120)	none	1st	2nd			PACD: 12/31/92 Process evaluation will focus on effectiveness of the implementation structure, administrative constraints, and socio-political impediments to efficient implementa- tion. Output will determine need for redesign.	100 Project	10	Assistance to identify U.S. Consultant
Local Development Assistance (492-0416)	none			2nd	3rd	PACD: 12/31/91 Evaluation of progress towards purpose; recommendation concerning additional assistance, time period, and amount.	Program 50	15	None

TABLE VIII (a)
Narrative

1. Overview of FY 1990 Estimate

The Mission's FY 91 ABS assumes that the Mission will remain in its present location. The budgets presented for FYs 89 through 91 do not include any funds related to moving to a new location. The Mission estimates that its dollar budget requirement for FY 90 should be about \$2,500 million considering the increase in its program portfolio. However, per the ABS instructions and STATE 153488, we were provided an enhanced and minimum budget level of \$1,750 million for FY 90. In order to stay within that budget level we had no alternative but to transfer all or part of several expense items previously funded out of dollar OE funds to the peso trust fund column. The expense items affected were Post Assignment Travel and Freight, Home Leave Travel and Freight, R & R Travel, Site Visits - Mission, Information Meetings, Training Attendance, Conference Attendance, and Other Operational Travel. We also had to plan for the procurement of some non-expendable property, notable ADP hardware, out of pesos rather than dollars.

In anticipation of decreases in our dollar OE allocations, we negotiated and signed an ESF Memorandum of Understanding with the Government of the Philippines (GOP) which provided for us to receive a higher level of pesos for FYs 89 through 90 than we had been receiving during the prior three FYs. However, we are still in the process of negotiating, with the Government of the Philippines (GOP), the Support for Development Program Agreement which will serve as the vehicle for our receiving the increased level of pesos. These negotiations have not been concluded. In the event the Program Agreement does not get signed, the GOP would have to provide another means for our trust fund pesos. In addition, any significant delay in signing the Agreement will severely impact the Mission's ability to successfully carry out its program in FYs 89 and 90--and could impact FY 91.

The Mission has taken or plans to take the following actions to enable it to operate at the reduced dollar OE budget levels in FYs 89 and 90. As discussed above, we negotiated an increase in our peso trust fund levels. In addition, we do not plan to replace selected retiring/resigning FN PSC personnel. Rather, we plan to realign and reassign their current responsibilities to existing staff. This will allow us to keep any staff increases to a minimum. If necessary, we also plan to reduce and/or delay the procurement of needed office and household equipment and replacement vehicles; in addition, each office has been given restricted budgets for travel and training, and overseas telephone calls; and finally we have restricted other communications and printing costs through increased review and control. The Mission is also reviewing all of its contracts for general services and looking for ways that such costs can be decreased by either reducing or changing the scope of work being provided. We are also taking measures to reduce our overtime costs and we are following the practice of scheduling TDY/consultations and training in Washington D.C. in conjunction with employees' home leave travel.

The Mission will continue its efforts to identify and implement further cost savings where appropriate during FYs 90 and 91. However, the Mission would like to point out that eventhough our overall budget, as presented, is higher than those of the previous years, the potential for significant future budget shortfalls looms heavily over our heads. To begin with, all aspects of our program are significantly increasing--DA, ESF, and the new MAI or PAP-- with no resultant increase being provided in our dollar OE operating budget allowances. Secondly, while the U.S. Government is strapped in its ability to provide operating expense increases because of its current budgetary problems, it must be kept in mind that the GOP's problems are even more acute. Therefore, the GOP may not be able to continue providing increased peso levels for trust fund support.

2. Workforce

Despite the significant increases in our program level starting FY 89 through FY 91, the Mission has projected only a minimal number of new positions, above those included in our currently approved staffing

levels. When the need arises, we plan to engage the services of local consultancy/professional services firms to augment our increased monitoring requirements using program or project funds.

3. Reasons for Increase - FY 90 to FY 91

Our dollar and peso total allowance requirements increased by 9% between FYs 90 and 91. Changes by function codes are shown and discussed below:

Expense Category	Function Code	In \$'000 \$ and P		% Increase (Decrease) Between FYs
		FY 90	FY 91	
US Direct Hire	U100	773.3	638.5	(17%)
FN Direct Hire	U200	462.6	549.8	19%
Contract Personnel	U300	1,705.5	2,006.1	18%
Housing	U400	1,222.3	1,455.5	19%
Office Operations	U500	2,103.9	2,355.6	12%
NXP Procurement	U600	594.5	454.3	(24%)
Total Allowance	U000	5,862.1	7,460.8	9%
\$ Budget		1,750.0	1,837.5	
P Budget		5,112.1	5,623.3	
Total Budget		<u>5,862.1</u>	<u>7,460.8</u>	
% \$ Share		26%	25%	
% P Share		74%	75%	
% Total		<u>100%</u>	<u>100%</u>	

U200 - The 19% increase includes provision for step increases and a general salary increase. Only a minimal increase in manpower is included in the budget projections.

U300 - The 18% increase is the net effect of a 22% increase in peso funds and 5% increase in dollar funds. The 22% increase in peso trust funds was based on the Mission's average historical step increases and general increases for FN PSC Salaries and Benefits. The 5% increase in dollar funds resulted from providing a 5% inflation factor for US PSC Salaries/Benefits and All Other FN PSC Costs.

U400 - This represents the average increase of 22% and 15% on residential rentals and utilities/maintenance, respectively.

U500 - The 12% overall increase is mainly due to the regular average 20% increase in office rent and utilities and because of significant increases in printing and communication and all travel-related costs.

4. Trust Funds

The Mission has had a peso trust fund budget since its inception in the Philippines. These funds, which constitute direct support to the Mission by the GOP, basically are used for many of the same operational costs covered by our dollar OE budget. For part of FY 89 and through FY 91, in addition to the expenses previously funded by pesos, all international plane fares and freight charges which can be payable in pesos are now charged under the peso trust fund.

As pointed out earlier, our dollar budget figures have been adjusted to reflect the allowance levels given and dollar shortages were shifted to the peso budget. The table in Section 3 shows that a large portion of the Mission's total operating costs is expected to be paid out of the peso trust fund. We foresee a future budget problem if the GOP cannot meet our trust fund needs. As suggested in the ABS guidelines, the Mission is currently negotiating with the GOP for no-year funding for our peso trust fund budget requirements.

Func. Code	Expense Category	FY 1988 ACTUAL			FY 1989 ESTIMATE		
		Dollars	Trust Funds	Total	Dollars	Trust Funds	Total
0100	U.S. Direct Hire	551.7	8.4	560.1	404.4	254.1	658.5
105	Other Mission Funded Code 11	0.0	0.0	0.0	0.0	0.0	0.0
106	* Education Allowances	151.7	9.4	160.1	0.0	143.1	143.1
108	Cost of Living Allowances	0.0	0.0	0.0	0.0	0.0	0.0
110	Other Mission Funded Code 12	22.5	0.0	22.5	23.6	0.0	23.6
111	* Post Assignment Travel	37.8	0.0	37.8	50.2	8.6	58.8
112	* Post Assignment Freight	208.1	0.0	208.1	150.7	27.5	178.2
113	* Home Leave Travel	59.5	0.0	59.5	63.0	19.4	82.4
114	* Home Leave Freight	20.1	0.0	20.1	30.7	5.9	36.5
115	* Education Travel	15.1	0.0	15.1	24.8	0.0	24.8
115	* R & R Travel	17.6	0.0	17.6	35.8	49.6	85.4
117	* Other Code 215 Travel	12.1	0.0	19.3	24.6	24.6	49.2
0200	Foreign National Direct Hire	9.2	288.7	297.9	10.7	378.6	389.3
201	* F.H. Basic Pay	6.6	225.5	232.2	9.4	297.8	307.2
202	* Overtime/Holiday Pay	2.2	8.1	10.3	0.7	16.6	17.3
203	All Other Code 11 - F.H.	0.0	2.8	2.8	0.0	4.2	4.2
204	All Other Code 12 - F.H.	0.0	52.2	52.2	0.6	60.0	60.6
205	Benefits - Former F.N. Pers.	0.0	0.0	0.0	0.0	0.0	0.0
0300	Contract Personnel	393.0	915.8	1,308.8	327.4	1,180.2	1,507.6
301	* U.S. PSC Salaries/Benefits	347.1	24.1	371.3	293.3	31.8	325.1
303	All Other U.S. PSC Costs	0.0	0.0	0.0	0.0	0.0	0.0
304	* F.H. PSC Salaries/Benefits	5.1	785.5	790.9	0.0	905.3	905.3
305	All Other F.H. PSC Costs	40.4	106.2	146.5	34.1	243.1	277.2
306	* Manpower Contracts	0.0	0.0	0.0	0.0	0.0	0.0
0400	Housing	29.6	698.9	728.5	7.1	971.5	978.6
401	* Residential Rent	10.0	430.5	440.8	0.0	538.3	538.3
							50.0

(Dollars in Thousands)

Expense Category	Func. Code	FY 1988 ACTUAL				FY 1989 ESTIMATE			
		Trust Funds		\$ Oblig.		Trust Funds		\$ Oblig.	
		Dollars	Total	For LC	Units	Dollars	Total	For LC	Units
Residential Utilities	402	6.4	164.2	6.4	6.4	0.0	269.2	269.2	
Maintenance & Renovation	403	1.7	110.6	1.7		0.0	161.5	161.5	
* Quarters Allowances	404	3.0	3.9		1.0	4.1	0.0	4.1	1.0
* Security Guard Services	407	4.4	6.0		5.0	0.0	2.5	2.5	2.0
Official Residence Allowance	408	0.0	0.0			0.0	0.0	0.0	
Representation Allowance	409	3.0	3.0	3.0		3.0	0.0	3.0	3.0
Office Operations	0500	611.2	1,115.4	148.9		630.5	1,064.7	1,595.3	115.7
Office Rent	501	56.0	207.6	56.0		0.0	269.9	269.9	
Office Utilities	502	0.8	47.3	0.8		0.0	135.0	135.0	
Building Maint/Renovation	503	2.0	45.2	2.0		36.7	81.0	117.7	36.7
Furn/Equip/Veh Repair/Maint	508	0.0	21.2			0.0	50.4	50.4	
Communications	509	4.7	55.5	4.7		0.0	69.0	69.0	
* Security Guard Services	510	7.0	9.3	7.9	10.0	0.0	28.5	28.5	15.0
Printing	511	1.9	26.7	1.9		0.0	32.2	32.2	
* Site Visits - Mission	513	17.2	64.7		260.0	24.8	94.3	119.1	297.0
* Site Visits - AID/W	514	71.6	71.8		29.0	93.5	0.0	93.5	29.0
* Information Meetings	515	22.3	23.0		12.0	8.3	5.6	13.9	7.0
* Training Attendance	516	25.4	0.0		6.0	23.3	15.5	38.8	9.0
* Conference Attendance	517	25.5	25.5		12.0	9.4	6.2	15.6	7.0
* Other Operational Travel	518	4.7	11.2		14.0	37.2	24.8	62.0	55.0
Supplies and Materials	519	224.2	304.1			236.2	167.4	403.6	
FAAS	520	44.8	44.8			54.6	0.0	54.6	
* Contract Consulting Svcs.	521	0.0	0.0			0.0	0.0	0.0	
* Contract Mgt/Prof. Services	522	0.0	0.0			0.0	27.0	27.0	0.5
* Special Studies/Analyses	523	0.0	0.0			0.0	0.0	0.0	
ADP Hardware Leases/Maint	525	0.0	0.0			0.0	9.0	9.0	
ADP Software Leases/Maint	525	0.0	0.0			0.0	0.0	0.0	
Trans/Freight - All US00	528	0.0	0.0			0.0	0.0	0.0	
All Other Code 25	529	101.5	134.1	75.6		106.6	48.9	155.5	80.0

Expense Category	Func. Code	FY 1990 ENHANCED			ADJUSTED AMOUNTS FOR MINIMUM LEVEL					
		Dollars	Trust Funds	Total	\$ Oblig. For LC	Dollars	Trust Funds	Total	\$ Oblig. For LC	Units
N/A - AMOUNTS PROVIDED FOR THE ENHANCED AND MINIMUM LEVELS ARE THE SAME.										
U.S. Direct Hire	1100									
Other Mission Funded Code 11	105									
* Education Allowances	104	0.0	0.0	0.0	0.0	171.0	171.0	0.0		49.0
Cost of Living Allowances	108	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other Mission Funded Code 12	110	24.8	0.0	24.8	0.0	0.0	24.8	0.0		
* Post Assignment Travel	111	43.2	50.7	93.9	0.0	0.0	93.9	0.0		25.0
* Post Assignment Freight	112	134.3	144.0	278.3	0.0	0.0	278.3	0.0		25.0
* Home Leave Travel	113	17.9	69.1	87.0	0.0	0.0	87.0	0.0		32.0
* Home Leave Freight	114	23.5	23.5	47.0	0.0	0.0	47.0	0.0		32.0
* Education Travel	115	15.9	0.0	15.9	0.0	0.0	15.9	0.0		10.0
* R & R Travel	116	0.0	43.8	43.8	0.0	0.0	43.8	0.0		45.0
* Other Code 215 Travel	117	11.6	0.0	11.6	0.0	0.0	11.6	0.0		5.0
Foreign National Direct Hire	1300	11.8	450.8	462.6	11.8					
* F.N. Basic Pay	201	10.8	356.8	367.6	10.8					42.0
* Overtime/Holiday Pay	202	0.4	19.8	20.2	0.4					2.1
All Other Code 11 - F.N.	203	0.0	5.2	5.2	0.0					
All Other Code 12 - F.N.	204	0.6	69.0	69.6	0.6					
Benefits - Former F.N. Pers.	205	0.0	0.0	0.0	0.0					
Contract Personnel	1300	144.6	1,409.4	1,854.0	0.0					
* U.S. PSC Salaries/Benefits	301	391.1	38.2	419.3						5.7
All Other U.S. PSC Costs	302	0.0	0.0	0.0						
* F.N. PSC Salaries/Benefits	304	0.0	1,293.9	1,293.9						182.0
All Other F.N. PSC Costs	305	63.5	77.3	140.8						
* Manpower Contracts	305	0.0	0.0	0.0						
Housing	1400	7.5	1,214.8	1,222.3	3.2					
* Residential Rent	1401	0.0	672.8	672.8						50.0

Func. Code	Expense Category	FY 1990 ENHANCED				ADJUSTED AMOUNTS FOR MINIMUM LEVEL				
		Dollars	Trust Funds	Total	\$ Oblig. For LC	Dollars	Trust Funds	Total	\$ Oblig. For LC	Units
402	Residential Utilities	0.0	336.4	336.4		0.0	336.4	336.4		
403	Maintenance & Renovation	0.0	201.8	201.8		0.0	201.8	201.8		
404	* Quarters Allowances	4.3	0.0	4.3		4.3	0.0	4.3		1.0
407	* Security Guard Services	0.0	3.8	3.8		0.0	3.8	3.8		2.0
408	Official Residence Allowance	0.0	0.0	0.0		0.0	0.0	0.0		
409	Representation Allowance	3.2	0.0	3.2		3.2	0.0	3.2		3.2
500	Office Operations	706.0	1,315.0	2,022.0		706.0	1,315.0	2,022.0		83.9
501	Office Rent	0.0	350.8	350.8		0.0	350.8	350.8		
502	Office Utilities	0.0	175.4	175.4		0.0	175.4	175.4		
503	Building Maint./Renovation	0.0	105.2	105.2		0.0	105.2	105.2		
508	Furn/Equip/Veh Repair/Maint	0.0	65.6	65.6		0.0	65.6	65.6		
509	Communications	0.0	89.7	89.7		0.0	89.7	89.7		15.0
510	* Security Guard Services	0.0	34.2	34.2		0.0	34.2	34.2		
511	Printing	0.0	41.9	41.9		0.0	41.9	41.9		
513	* Site Visits - Mission	27.2	127.2	154.4		27.2	127.2	154.4		305.0
514	* Site Visits - AID/W	94.1	0.0	94.1		94.1	0.0	94.1		32.0
515	* Information Meetings	23.3	15.5	38.9		23.3	15.5	38.9		15.0
516	* Training Attendance	50.8	0.0	50.8		50.8	0.0	50.8		11.0
517	* Conference Attendance	25.9	17.2	43.1		25.9	17.2	43.1		16.0
518	* Other Operational Travel	55.7	37.2	92.9		55.7	37.2	92.9		66.0
519	Supplies and Materials	250.5	89.5	340.1		250.5	89.5	340.1		
520	FAMS	66.6	0.0	66.6		66.6	0.0	66.6		
521	* Contract Consulting Svcs.	0.0	0.0	0.0		0.0	0.0	0.0		
522	* Contract Mgt/Prof. Services	0.0	56.5	56.5		0.0	56.5	56.5		1.0
523	* Special Studies/Analyses	0.0	0.0	0.0		0.0	0.0	0.0		
525	ADP Hardware Leases/Maint	0.0	36.5	36.5		0.0	36.5	36.5		
526	ADP Software Leases/Maint	0.0	0.0	0.0		0.0	0.0	0.0		
528	Trngs/Frght - All U500	0.0	0.0	0.0		0.0	0.0	0.0		
529	All Other Code 25	111.9	73.4	185.3		111.9	73.4	185.3		83.9

Expense Category	FY 1990 ENHANCED			ADJUSTED AMOUNTS FOR MINIMUM LEVEL		
	Func. Code	Dollars	Trust Funds	Total	\$ Oblig. For LC	Units
<u>NXP Procurement</u>	0600	375.5	219.0	594.5	0.0	
* Vehicles	601	147.0	0.0	147.0		7.0
Residential Furniture	602	0.0	141.6	141.6		
Residential Equipment	603	0.0	39.4	39.4		
Office Furniture	604	0.0	22.0	22.0		
Office Equipment	605	0.0	16.0	16.0		
Other Equipment	606	0.0	0.0	0.0		
ADP Hardware Purchases	607	153.0	0.0	153.0		
ADP Software Purchases	608	12.1	0.0	12.1		
Trans/Freight - All 0600	598	63.4	0.0	63.4		
TOTAL OPERATING EXPENSE BUDGET		1,816.6	5,112.1	6,928.7	98.9	
RECONCILIATION (FAAS)		(66.6)		(66.6)		
MISSION OPERATING REQUIREMENTS		1,750.0	5,112.1	6,862.1	98.9	
636(C) REQUIREMENTS						
TOTAL ALLOWANCE REQUIREMENTS		1,750.0	5,112.1	6,862.1	98.9	

Exchange Rate Used in Calculations

Dollar 21.37

Trust Funds 53

103

*Unit data must be provided.

Expense Category	Func. Code	FY 1991 ENHANCED				ADJUSTED AMOUNTS FOR MINIMUM LEVEL					
		Dollars	Trust Funds	Total	\$ Oblig. For LC	Dollars	Trust Funds	Total	\$ Oblig. For LC	Units	
U.S. Direct Hire	1100	N/A	MINIMUM LEVELS ARE THE SAME.				196.5	548.6	745.1	0.0	
Other Mission Funded Code 11	105					0.0	0.0	0.0			
* Education Allowances	106					0.0	258.8	258.8		64.0	
Cost of Living Allowances	108					0.0	0.0	0.0			
Other Mission Funded Code 12	110					26.1	0.0	26.1		15.0	
* Post Assignment Travel	111					21.6	22.2	43.8		15.0	
* Post Assignment Freight	112					67.2	70.4	137.6		48.0	
* Home Leave Travel	113					23.2	108.9	132.1		48.0	
* Home Leave Freight	114					35.0	36.0	71.0		8.0	
* Education Travel	115					11.3	0.0	11.3		50.0	
* R & R Travel	116					0.0	52.3	52.3			
* Other Code 215 Travel	117					12.1	0.0	12.1			
Foreign National Direct Hire	1100					14.2	535.6	549.8	14.2		
* F.N. Basic Pay	01					13.0	428.1	441.1	13.0	42.0	
* Overtime/Holiday Pay	02					0.5	21.9	22.4	0.5	2.1	
All Other Code 11 - F.N.	03					0.0	6.2	6.2			
All Other Code 12 - F.N.	04					0.7	79.4	80.1	0.7		
Benefits - Former F.N. Pers.	05					0.0	0.0	0.0			
Contract Personnel	1100					465.5	1,717.2	2,182.7	0.0		
* U.S. PSC Salaries/Benefits	01					412.2	45.8	458.0		5.7	
All Other U.S. PSC Costs	03					0.0	0.0	0.0			
* F.N. PSC Salaries/Benefits	04					0.0	1,546.5	1,546.5		182.0	
All Other F.N. PSC Costs	05					53.3	124.8	178.1			
* Manpower Contracts	06					0.0	0.0	0.0			
Housing	1100					7.7	1,448.8	1,456.5	3.2		
* Residential Rent	401					0.0	821.0	821.0		50.0	

Expense Category	Func. Code	FY 1991 ENHANCED			ADJUSTED AMOUNTS FOR MINIMUM LEVEL		
		Dollars	Trust Funds	Total	\$ Oblig. For LC	Units	Total
Residential Utilities	402	0.0	395.5			395.5	
Maintenance & Renovation	403	0.0	227.3			227.3	
* Quarters Allowances	404	4.5	0.0			4.5	1.0
* Security Guard Services	407	0.0	5.0			5.0	2.0
Official Residence Allowance	408	0.0	0.0			0.0	
Representation Allowance	409	3.2	0.0			3.2	
Office Operations	41500	817.1	1,373.1	2,190.2	88.1		
Office Rent	501	0.0	431.1			431.1	
Office Utilities	502	0.0	203.1			203.1	
Building Maint./Renovation	503	0.0	111.8			111.8	
Furn/Equip/Veh Repair/Maint	508	0.0	72.2			72.2	
Communications	509	0.0	96.7			96.7	
* Security Guard Services	510	0.0	41.0			41.0	15.0
Printing	511	0.0	54.4			54.4	
* Site Visits - Mission	513	30.0	148.5			178.5	315.0
* Site Visits - AID/W	514	113.5	0.0			113.5	35.0
* Information Meetings	515	30.3	20.2			50.5	18.0
* Training Attendance	516	58.8	24.5			83.3	15.0
* Conference Attendance	517	33.6	22.4			56.0	18.0
* Other Operational Travel	518	83.6	25.8			109.4	70.0
Supplies and Materials	519	269.5	7.2			275.7	
FAAS	520	81.3	0.0			81.3	
* Contract Consulting Svcs.	521	0.0	0.0			0.0	
* Contract Mgt/Prof. Services	522	0.0	0.0			0.0	
* Special Studies/Analyses	523	0.0	0.0			0.0	
ADP Hardware Leases/Maint	525	0.0	54.2			54.2	
ADP Software Leases/Maint	526	0.0	0.0			0.0	
ADP Other Code 25	528	0.0	0.0			0.0	
Freight - All U500	529	117.5	60.0			177.5	88.1

Expense Category	FY 1991 ENHANCED			ADJUSTED AMOUNTS FOR MINIMUM LEVEL				
	Func. Code	Dollars	Trust Funds Total	\$ Oblig. For LC	Units	Dollars	Trust Funds Total	\$ Oblig. For LC
<u>NXP Procurement</u>	11600	417.8		417.8		417.8		0.0
* Vehicles	601	154.4	0.0	154.4		154.4	0.0	7.0
Residential Furniture	602	14.6	0.0	14.6		14.6	0.0	
Residential Equipment	603	22.1	0.0	22.1		22.1	0.0	
Office Furniture	604	44.3	0.0	44.3		44.3	0.0	
Office Equipment	605	44.3	0.0	44.3		44.3	0.0	
Other Equipment	606	44.8	0.0	44.8		44.8	0.0	
ADP Hardware Purchases	607	50.1	0.0	50.1		50.1	0.0	
ADP Software Purchases	608	4.7	0.0	4.7		4.7	0.0	
Trans/Freight - All U600	609	38.5	0.0	38.5		38.5	0.0	
TOTAL OPERATING EXPENSE BUDGET		1,919.8	5,623.3	7,542.1		7,542.1	105.5	
RECONCILIATION (FAAS)		(81.3)		(81.3)		(81.3)		
MISSION OPERATING REQUIREMENTS		1,837.5	5,623.3	7,460.8		7,460.8	105.5	
636(C) REQUIREMENTS	11999							
TOTAL ALLOWANCE REQUIREMENTS	10000	1,837.5	5,623.3	7,460.8		7,460.8	105.5	

Exchange Rate Used in Calculations 21.37

Dollar Trust Funds 5%
10%

*Unit data must be provided.

Organization USAID/Philippines

TABLE VIII (b)
Information on U.S. PSC Costs
Dollar Funded
('000s)

<u>Job Title/Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
General Services Officer	101.0 04/07/88 - 06/28/89	42.3 05/15/89 - 09/30/89	103.0 10/01/89 - 09/30/90	106.0 10/01/90 - 09/30/91
Housing Assistant	35.8 10/01/87 - 09/30/89	-	17.0 10/01/89 - 09/30/90	17.9 10/01/90 - 09/30/91
Civil Engineer	-	122.1 05/17/89 - 09/30/89	112.0 10/01/89 - 09/30/90	117.6 10/01/90 - 09/30/91
Civil Engineer Officer	98.7 05/17/88 - 05/16/89	37.1 05/17/89 - 09/30/89	104.3 10/01/89 - 09/30/90	109.5 10/01/90 - 09/30/91
Contract Specialist	8.8 08/06/88 - 10/09/89	15.9 07/29/89 - 09/30/89	24.0 10/01/89 - 09/30/90	25.2 10/01/90 - 09/30/91
GSO Assistant	-	12.8 03/06/89 - 09/30/89	8.0 10/01/89 - 09/30/90	8.4 10/01/90 - 09/30/91
IDI	11.0 06/10/88 - 06/09/89	11.0 06/01/89 - 05/31/90	3.7 06/01/90 - 09/30/90	3.9 10/01/90 - 09/30/91
IDI	11.0 06/10/88 - 06/09/89	11.0 06/01/89 - 05/31/90	3.7 06/01/90 - 09/30/90	3.9 10/01/90 - 09/30/91
Temporary Secretary	1.3 12/17/87 - 06/01/88	1.7 04/10/89 - 05/19/89	2.0 10/01/89 - 09/30/90	2.1 10/01/90 - 09/30/91
Temporary Secretary	1.9 04/04/88 - 04/03/89	2.0 04/04/89 - 09/30/89	2.0 10/01/89 - 09/30/90	2.1 10/01/90 - 09/30/91

TABLE VIII (b)
Information on U.S. PSC Costs
Dollar Funded
('000s)

<u>Job Title/Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Summer Hire	0.1 07/11/88 - 07/22/88	0.7 05/22/89 - 06/30/89	0.7 10/01/89 - 09/30/90	0.7 10/01/90 - 09/30/91
Summer Hire	-	0.7 06/01/89 - 09/30/89	0.7 10/01/89 - 09/30/90	0.7 10/01/90 - 09/30/91
EO Executive Assistant	-	2.0 03/06/89 - 04/02/89	-	-
Regional Prog. Coordinator	32.9 09/01/87 - 02/28/89	-	-	-
B & A Officer	23.7 06/07/88 - 08/31/88	34.0 06/15/89 - 08/31/89	-	-
Agricultural Management	6.1 06/21/88 - 07/14/88	-	-	-
General Engineer	15.0 06/24/88 - 08/08/88	-	-	-
T O T A L	<u>347.2</u>	<u>293.3</u>	<u>381.1</u>	<u>412.2</u>

TABLE VIII (b)
Information on U.S. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Civil Engineer	-	7.5 05/17/89 - 09/30/89	9.0 10/01/89 - 09/30/90	10.8 10/01/90 - 09/30/91
Civil Engineer Officer	24.1 05/17/88 - 05/16/89	24.3 05/17/89 - 09/30/89	29.2 10/01/89 - 09/30/90	35.0 10/01/90 - 09/30/91
T O T A L	<u>24.1</u>	<u>31.8</u>	<u>38.2</u>	<u>45.8</u>

TABLE VIII(b)
Information on F.N. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Accounting Technician	10/01/87 - 09/30/91	6.1	6.5	8.1	9.7
Accounting Technician	10/01/87 - 09/30/91	5.9	6.2	7.8	9.3
Accounting Technician	10/01/87 - 09/30/91	3.9	4.0	5.3	6.3
Accounting Technician	10/01/87 - 09/30/91	5.8	6.5	7.8	9.3
Accounting Technician	10/01/87 - 09/30/91	5.3	6.1	7.5	8.9
Accounting Technician	10/01/88 - 09/30/91	-	2.2	6.5	7.8
Accounting Technician	10/01/89 - 09/30/91	-	-	6.5	7.8
Accounting Technician	10/01/89 - 09/30/91	-	-	5.5	7.8
Admin Clerk (Typing)	10/01/87 - 09/30/91	3.4	3.7	4.7	5.5
Art & Graphics Asst.	10/01/87 - 09/30/91	3.7	4.5	5.5	6.7
Auto Mechanic	10/01/87 - 09/30/91	5.1	4.4	5.1	6.2
Auto Mechanic	10/01/87 - 09/30/91	4.2	4.7	4.3	5.2
Chauffeur	10/01/87 - 09/30/91	3.1	3.7	4.5	5.4
Chauffeur	10/01/88 - 09/30/91	-	1.1	3.0	3.6
Chauffeur	10/01/87 - 09/30/91	5.6	5.8	4.7	5.6
Chauffeur	10/01/87 - 09/30/91	1.2	3.3	3.0	3.6
Chauffeur	10/01/87 - 09/30/91	2.2	5.6	7.1	8.5
Chauffeur	10/01/87 - 09/30/91	3.3	3.8	3.3	4.0
Chauffeur	10/01/87 - 09/30/91	3.7	4.4	3.9	4.7
Chauffeur	10/01/87 - 09/30/91	1.0	1.1	3.0	3.6
Chauffeur	10/01/87 - 09/30/91	4.0	5.0	4.2	5.1
Chauffeur	10/01/87 - 09/30/91	1.4	2.8	3.0	3.5
Chauffeur	10/01/87 - 09/30/91	4.2	4.7	3.8	4.5
Chauffeur	10/01/87 - 09/30/91	4.4	5.1	4.7	5.6
Chauffeur	10/01/87 - 09/30/91	3.7	4.2	3.8	4.5
Chauffeur	10/01/87 - 09/30/91	4.0	4.8	4.1	4.9
Chauffeur	10/01/87 - 09/30/91	4.2	4.3	4.5	5.4
Chauffeur	10/01/87 - 09/30/91	4.7	4.9	4.7	5.5
Chauffeur	10/01/87 - 09/30/91	2.6	3.2	3.3	4.0
Chauffeur	10/01/87 - 09/30/91	3.4	3.5	4.2	5.0
Chauffeur	10/01/87 - 09/30/91	3.2	3.5	3.8	4.5
Chauffeur	10/01/87 - 09/30/91	2.9	3.3	3.3	4.0
Chauffeur	10/01/87 - 09/30/91	4.0	4.5	3.9	4.7
Chauffeur	10/01/89 - 09/30/91	-	-	3.0	3.5
Chauffeur (Angeles)	10/01/87 - 09/30/91	3.6	3.8	4.2	5.1
Clerk Typist	10/01/88 - 09/30/91	-	2.5	3.0	3.8
Clerk Typist	10/01/88 - 09/30/91	-	2.5	3.0	3.8
Clerk Typist	10/01/88 - 09/30/91	-	1.2	3.3	4.0
Clerk Typist	10/01/87 - 09/30/91	0.8	2.7	3.3	4.0
Clerk Typist	10/01/88 - 09/30/91	-	2.5	3.0	3.8
Clerk Typist	10/01/88 - 09/30/91	-	2.5	3.0	3.8
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8

TABLE VIII(b)
Information on F.N. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8
Clerk Typist	10/01/89 - 09/30/91	-	-	3.0	3.8
Comm Maint Tech	10/01/87 - 09/30/91	4.7	5.0	6.4	7.6
Comm. Media Supv	10/01/87 - 09/30/91	5.4	4.7	5.8	7.0
Computer Programmer	10/01/87 - 09/30/91	5.0	6.6	7.8	9.3
Computer Sys Analyst	10/01/87 - 09/30/91	7.6	8.7	10.7	12.8
Computer Sys Analyst	10/01/87 - 09/30/91	10.8	13.5	14.9	17.9
Computer Sys analyst	10/01/87 - 09/30/91	5.7	7.5	8.9	10.7
Computer Sys Analyst	10/01/87 - 09/30/91	4.6	6.4	6.5	7.7
Computer Sys. Analyst	10/01/88 - 09/30/91	-	2.5	7.4	8.8
Contract Specialist	10/01/87 - 09/30/91	7.3	8.5	10.7	12.8
Engineer	10/01/88 - 09/30/91	-	10.5	12.8	15.3
Engineer	10/01/87 - 09/30/91	11.0	11.6	14.4	17.2
Engineer	10/01/87 - 09/30/91	13.0	11.8	14.9	17.9
Engineer	10/01/87 - 09/30/91	12.0	11.3	13.9	16.6
Engineer	10/01/87 - 09/30/91	12.8	12.2	14.9	17.9
Engineer	10/01/88 - 09/30/91	-	3.7	11.4	12.8
Engineer	10/01/89 - 09/30/91	-	-	11.4	12.8
Engineer	10/01/89 - 09/30/91	-	-	11.4	12.8
Engineer	10/01/87 - 09/30/91	12.6	12.0	14.9	17.9
Engineer (Angeles)	10/01/87 - 09/30/91	10.9	10.5	12.8	15.3
Engineer (Davao)	10/01/87 - 09/30/91	10.1	10.5	12.8	15.3
Excess Prop Asst	10/01/87 - 09/30/91	5.5	6.4	8.2	9.8
Excess Prop Asst	10/01/87 - 09/30/91	5.5	6.4	8.1	9.7
Financial Analyst	10/01/87 - 09/30/89	8.1	3.9	-	-
Financial Analyst	10/01/87 - 09/30/91	10.2	9.9	12.3	14.7
Financial Analyst	10/01/87 - 09/30/91	9.3	9.4	11.7	14.0
Financial Analyst	10/01/87 - 09/30/91	9.5	9.9	12.3	14.7
Financial Analyst	10/01/87 - 09/30/91	8.3	9.0	11.2	13.4
Financial Analyst	10/01/89 - 09/30/91	-	-	11.2	13.4
Financial Analyst	10/01/89 - 09/30/91	-	-	11.2	13.4
Information Specialist	10/01/88 - 09/30/91	-	3.1	8.9	10.7
Language Instructor	10/01/87 - 09/30/91	4.1	4.5	5.5	6.6
Legal Advisor	10/01/88 - 09/30/91	-	3.7	10.7	12.8
Library Tech (Ref)	10/01/87 - 09/30/91	5.2	5.2	6.4	7.7
Mail Clerk	10/01/87 - 09/30/91	3.3	3.6	4.7	5.6
Maint Man (Angeles)	10/01/87 - 09/30/91	2.8	3.0	3.8	4.5
Maint Supv	10/01/87 - 09/30/91	4.7	5.1	6.1	7.3
Maintenance Foreman	10/01/87 - 09/30/91	3.4	3.7	4.5	5.3
Maintenance Supv	10/01/87 - 09/30/91	5.3	3.4	4.4	5.3
Minicomputer Operator	10/01/87 - 09/30/91	3.4	4.8	4.5	5.3
Motor Pool Supv	10/01/87 - 09/30/91	7.0	6.7	8.1	9.7
Offset Press Operator	10/01/87 - 09/30/91	1.1	2.4	3.2	3.8

TABLE VIII(b)
Information on F.N. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Offset Press Operator	10/01/87 - 09/30/91	2.4	2.8	3.5	4.2
Participant Trng Asst	10/01/87 - 09/30/91	5.6	6.6	7.7	9.3
Pay Liaison Clerk	10/01/87 - 09/30/91	3.2	4.0	4.6	5.6
Personnel Assistant	10/01/87 - 09/30/91	5.0	5.9	7.2	8.6
Personnel Clerk	10/01/87 - 09/30/91	2.6	3.4	4.1	4.8
Procurement Agent	10/01/88 - 09/30/91	-	2.5	7.4	8.8
Prog Assistant (Gen)	10/01/87 - 09/30/88	0.9	-	-	-
Prog Asst	10/01/87 - 09/30/91	6.3	6.8	8.5	10.1
Prog Asst	10/01/87 - 09/30/91	6.1	6.6	8.7	10.5
Prog Asst	10/01/89 - 09/30/91	-	-	8.7	10.1
Prog Clerk (Naga)	10/01/87 - 09/30/88	1.4	-	-	-
Prog Spec	10/01/89 - 09/30/91	-	-	9.8	11.7
Prog Spec	10/01/89 - 09/30/91	-	-	9.8	11.7
Prog Spec (Agribusiness)	10/01/87 - 09/30/91	8.3	9.0	11.6	13.8
Prog Spec (Agric)	10/01/87 - 09/30/91	10.3	10.5	12.8	15.3
Prog Spec (Agric)	10/01/87 - 09/30/91	8.0	8.5	10.7	12.8
Prog Spec (Agric)	10/01/87 - 09/30/91	6.6	7.6	9.8	11.7
Prog Spec (Agric)	10/01/87 - 09/30/91	10.2	10.5	13.8	16.5
Prog Spec (Cap Devl)	10/01/87 - 09/30/91	8.7	8.9	11.2	13.4
Prog Spec (Cap Devl)	10/01/87 - 09/30/91	7.4	8.5	10.7	12.8
Prog Spec (Cap Devl)	10/01/87 - 09/30/91	9.0	8.9	10.7	12.8
Prog Spec (Coop)	10/01/87 - 09/30/91	7.6	8.8	11.1	13.3
Prog Spec (Economics)	10/01/87 - 09/30/91	9.9	10.7	13.4	16.0
Prog Spec (Economics)	10/01/87 - 09/30/91	7.7	9.0	11.1	13.3
Prog Spec (Economist)	10/01/87 - 09/30/91	14.1	12.8	15.3	18.3
Prog Spec (Economist)	10/01/87 - 09/30/91	7.6	8.2	10.7	12.8
Prog Spec (Economist)	10/01/87 - 09/30/91	7.9	5.3	10.6	12.7
Prog Spec (Economist)	10/01/89 - 09/30/91	-	-	10.6	12.7
Prog Spec (Energy)	10/01/87 - 09/30/91	10.1	10.7	13.3	16.0
Prog Spec (Gen)	10/01/87 - 09/30/91	11.0	10.4	12.8	15.3
Prog Spec (Gen)	10/01/87 - 09/30/91	7.4	8.5	10.7	12.8
Prog Spec (Pop)	10/01/87 - 09/30/91	8.1	8.5	11.1	13.3
Prog Spec (Pop)	10/01/87 - 09/30/91	9.2	9.3	12.2	14.7
Prog Spec (Priv Sector)	10/01/87 - 09/30/91	5.4	9.9	11.7	14.0
Prog Spec (Proj Design)	10/01/88 - 09/30/91	-	5.7	13.8	15.5
Prog Spec (PVO)	10/01/87 - 09/30/91	10.8	9.1	11.2	13.4
Prog Spec (Soc Science)	10/01/87 - 09/30/91	15.4	14.5	17.4	20.9
Prog Specialist (Gen)	10/01/87 - 09/30/91	2.7	4.8	12.3	14.7
Program Assistant	10/01/87 - 09/30/91	4.6	5.3	6.6	7.9
Pub Health Physician	10/01/87 - 09/30/91	3.9	20.7	25.7	30.8
Purchasing Agent	10/01/87 - 09/30/91	4.3	3.9	4.9	5.8
Receptionist	10/01/87 - 09/30/91	2.9	3.0	3.7	4.4
Reference Librarian	10/01/87 - 09/30/91	5.6	5.5	7.5	8.9
Secretary	10/01/87 - 09/30/91	3.0	3.3	4.0	4.8

TABLE VIII(b)
Information on F.N. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Secretary	10/01/87 - 09/30/91	5.2	5.2	6.4	7.7
Secretary	10/01/87 - 09/30/91	5.0	5.0	6.2	7.4
Secretary	10/01/87 - 09/30/91	0.3	3.1	4.1	4.8
Secretary	10/01/87 - 09/30/91	5.5	5.5	6.9	8.2
Secretary	10/01/87 - 09/30/91	5.3	4.1	5.1	5.9
Secretary	10/01/87 - 09/30/91	4.3	5.1	6.4	7.6
Secretary	10/01/87 - 09/30/91	4.4	5.1	6.4	7.6
Secretary	10/01/87 - 09/30/91	3.2	3.5	4.3	5.1
Secretary	10/01/87 - 09/30/91	4.2	4.5	5.5	6.6
Secretary	10/01/87 - 09/30/91	3.1	5.3	6.6	8.0
Secretary	10/01/87 - 09/30/91	5.7	6.1	7.7	9.2
Secretary	10/01/87 - 09/30/91	3.2	3.0	4.1	4.8
Secretary	10/01/87 - 09/30/91	5.7	5.9	6.4	7.6
Secretary	10/01/87 - 09/30/91	3.9	4.5	4.7	5.6
Secretary	10/01/87 - 09/30/91	5.1	4.8	5.3	6.4
Secretary	10/01/87 - 09/30/91	3.4	4.2	5.1	6.1
Secretary	10/01/87 - 09/30/91	4.0	4.3	5.3	6.3
Secretary	10/01/87 - 09/30/91	3.7	3.1	4.1	4.8
Secretary	10/01/87 - 09/30/91	3.4	1.2	3.3	4.0
Secretary	10/01/87 - 09/30/91	5.1	5.8	7.4	8.9
Secretary	10/01/87 - 09/30/91	3.4	3.2	4.1	4.8
Secretary	10/01/87 - 09/30/91	4.1	4.4	5.3	6.3
Secretary	10/01/87 - 09/30/91	2.9	3.3	4.1	4.8
Secretary	10/01/87 - 09/30/91	5.0	5.5	6.9	8.3
Secretary	10/01/87 - 09/30/91	4.7	5.0	6.4	7.7
Secretary	10/01/87 - 09/30/91	4.7	4.6	5.6	6.6
Secretary	10/01/87 - 09/30/91	2.1	2.9	5.3	6.4
Secretary	10/01/89 - 09/30/91	-	-	4.1	4.8
Secretary	10/01/89 - 09/30/91	-	-	4.1	4.8
Secretary	10/01/89 - 09/30/91	-	-	4.1	4.8
Secretary	10/01/89 - 09/30/91	-	-	4.1	4.8
Secretary	10/01/89 - 09/30/91	-	-	4.1	4.8
Secretary (Angeles)	10/01/87 - 09/30/91	1.2	4.4	5.5	6.6
Secretary (Steno)	10/01/87 - 09/30/91	0.3	3.3	4.1	4.8
Secretary (Steno)	10/01/87 - 09/30/91	4.2	4.5	5.3	6.4
Secretary (Steno)	10/01/87 - 09/30/91	4.1	4.4	5.6	6.6
Secretary (Steno)	10/01/87 - 09/30/91	3.3	3.4	4.2	5.1
Shipment Assistant	10/01/87 - 09/30/91	4.6	5.0	6.1	7.3
Shipment Assistant	10/01/87 - 09/30/91	5.2	6.2	7.7	9.2
Shipment & Trv Supv	10/01/87 - 09/30/91	6.8	7.8	10.0	11.9
Supply Clerk	10/01/87 - 09/30/91	2.7	3.0	4.1	4.8
Travel Clerk	10/01/87 - 09/30/91	4.3	4.2	5.3	6.3

Organization USAID/Philippines

TABLE VIII(b)
Information on F.N. PSC Costs
Trust Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Voucher Examiner	10/01/87 - 09/30/91	6.2	6.6	8.1	9.7
Voucher Examiner	10/01/87 - 09/30/91	5.2	2.2	3.0	3.6
Voucher Examiner	10/01/87 - 09/30/91	5.3	6.0	7.5	8.9
Voucher Examiner	10/01/87 - 09/30/91	3.6	4.0	5.3	6.3
Voucher Examiner	10/01/87 - 09/30/91	5.7	6.3	7.1	8.5
Voucher Examiner	10/01/87 - 09/30/91	0.1	3.3	4.0	4.8
Voucher Examiner	10/01/89 - 09/30/91	-	-	3.0	3.6
Voucher Examiner	10/01/89 - 09/30/91	-	-	3.0	3.6
Work Control Clerk	10/01/87 - 09/30/91	1.6	3.2	4.0	4.8
Total U304		<u>795.5</u>	<u>905.3</u>	<u>1,293.9</u>	<u>1,546.6</u>
Total U305		<u>106.2</u>	<u>243.1</u>	<u>77.3</u>	<u>124.8</u>
Grand Total		<u>891.7</u>	<u>1,148.4</u>	<u>1,371.2</u>	<u>1,671.4</u>

Organization USAID/Philippines

TABLE VIII(b)
Information on F.N. PSC Costs
Dollar Funded
('000s)

<u>Job Title/Description</u>	<u>Contract Term Covered</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Secretary	10/01/87 - 09/30/88	<u>5.4</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total U304		<u>5.4</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total U305		<u>40.4</u>	<u>34.1</u>	<u>63.5</u>	<u>53.3</u>
Grand Total		<u>45.8</u>	<u>34.1</u>	<u>63.5</u>	<u>53.3</u>

Organization USAID/Philippines

TABLE VIII(c)
Manpower Contract Detail

<u>Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
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NONE

Organization USAID/Philippines

TABLE VIII(d)
Contractual Services/Special Studies/A11 Other Code 25 Detail
Trust Funded
(000's)

<u>Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Information Systems Planning	-	2.0 07/01/89 - 07/31/89	8.0 10/01/89 - 09/30/90	-
Systems Analysis and Design	-	5.0 08/01/89 - 09/30/89	8.0 10/01/89 - 09/30/90	-
Program Development and Maintenance	-	20.0 07/01/89 - 09/30/89	40.5 10/01/89 - 09/30/90	-
Various Items (medical costs; transport & courier services; printing; local training; draperies, hard- ware & slipcover allowance)	32.6 10/01/87 - 09/30/88	48.9 10/01/88 - 09/30/89	73.4 10/01/89 - 09/30/90	50.0 10/01/90 - 09/30/91
T O T A L	<u>32.6</u>	<u>75.9</u>	<u>129.9</u>	<u>50.0</u>

Organization USAID/Philippines

TABLE VIII(d)
Contractual Services/Special Studies/All Other Code 25 Detail
Dollar Funded
(000's)

<u>Description</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Various Items (medical costs; transport & courier services; printing; local training; draperies, hardware & slipcover allowance)	101.5 10/01/87 - 09/30/88	106.6 10/01/88 - 09/30/89	111.9 10/01/89 - 09/30/90	117.5 10/01/90 - 09/30/91
T O T A L	<u>101.5</u>	<u>106.6</u>	<u>111.9</u>	<u>117.5</u>

TABLE VIII(e)
ADP Hardware Purchases
('000s)

<u>Description</u>	<u>Quantity</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY1990</u>	<u>FY1991</u>
VS100 to VS7310 Upgrade	1	137.3			
Disk IOP to IOC Upgrade	2	10.2			
Tape IOP to IOC Upgrade	1	2.4			
Serial IOC Upgrade/Purchase	5	16.6			
454mb Disk/DSC	2	13.7			
Cable Concentrator	3	3.3	8.6		
4230A VS Workstation	84	18.1	51.1	19.2	11.2
LCS15 Laser Printer	9	37.9		9.4	9.4
LCS15 Interface Kit	2	3.0	3.0		
DW/OS-60 Daisy Printer	11	4.2	8.8	8.8	2.2
PC280 Package	10	36.0			
PC240 Package	11	30.0			
Co-processor	2	0.4			
Expanded Memory	2	0.5			
Communications Card	4	0.7			
30mb Disk/Controller	1	1.2			
HP7475a 6-pen Plotter	1	1.3			
HP Laserjet Printer	2	3.5			
HP Vectra Publisher	1	6.7			
HP Scanjet	1	1.7			
DEST PC Scan	1	4.3			
Connectors	120	0.4	0.4	0.3	0.2
Antiglare Screen	96	0.6	5.2	2.1	1.5
Wang PC 240	29		50.8	19.7	11.3
Wang PC 280	29		60.2	28.3	14.2
Laptop	8		12.5	7.5	
Main Memory Upgrade (8mb)	2		20.4	20.4	
454mb Disk	2		12.9	12.9	
Disk IOC	2		8.9	8.9	
Serial IOC	5		21.3	5.3	
TC controller	2		2.3	2.3	
1mb Expansion Board - HP	1		1.5		
LCS15 VS/PC Sharer	8		38.5	5.5	
Printer sharer	8		10.2	1.5	
Recabling/FastLan	1		100.0		
PC/VS Local Comm	9		5.5		
Cables	5		1.2	0.9	0.2
		334.0	423.3	153.0	50.1

Organization USAID/Philippines

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 89 OE LEVEL \$6,332.4

ACTIVITIES	Direct Hire		Non-Direct Hire				Total		GRAND TOTAL
	U.S. OE	F.N. OE/TF	U.S. NATIONAL OE/TF	PROG	FOREIGN NATIONAL OE/TF	PROG	OE/TF	PROG	
Mission Management									
Exec Direction	2.0						2.0		2.0
Prog Planning	2.5	1.0			8.0		11.5		11.5
Financial Mgt.	3.0	11.0			20.0		34.0		34.0
Administrative Mgt.	4.0	5.0	2.0		20.0		31.0		31.0
Contract Mgt.	1.0	1.0	1.0		4.0		7.0		7.0
Clerical Support		10.0			34.0		44.0		44.0
Off Ops Support		4.0			24.0		28.0		28.0
Residential Ops Support		2.0			5.0		7.0		7.0
All Other									
Sub-Total	<u>12.5</u>	<u>34.0</u>	<u>3.0</u>	<u>0.0</u>	<u>115.0</u>	<u>0.0</u>	<u>154.5</u>	<u>0.0</u>	<u>164.5</u>
Prog/Project Management									
ESF Commodity Import Prog									
ESF Projects	3.0	2.0	3.0	1.0	10.0		18.0	1.0	19.0
ESF-Non-Project									
AG/RD Nutrition	5.0	2.0	3.7	1.0	8.0		18.7	1.0	19.7
Population	1.5				2.5		4.0		4.0
AIDS	0.1						0.1		0.1
Health	1.0				1.5		2.5		2.5
Child Survival	1.0				1.5		2.5		2.5
Educ. Human Resources	2.0	3.0			3.0		8.0		8.0
Prvsctr/Energy/Envrmt	4.0	1.0	1.0	8.0	8.0		14.0	8.0	22.0
Sub-Saharan Af Dev Asst									
So Af Dev Asst									
Sahel Dev Prog									
Pvt Sctr Dev Loan Funds									
Asha	0.5						0.5		0.5
Housing Guarantee									
Housing-Non Guarantee									
PL-480 Title II	0.5				3.0		3.5		3.5
PL-480 All Other	0.5						0.5		0.5
Disaster Assistance	0.1				0.25		0.35		0.35
Centrally Funded Projects	0.5		0.3	4.0	1.0		1.8	4.0	5.8
Regionally Funded Projects	0.1						0.1		0.1
Other	3.7			1.0	3.25		6.95	1.0	7.95
Sub-Total	<u>23.5</u>	<u>8.0</u>	<u>8.0</u>	<u>15.0</u>	<u>42.0</u>	<u>0.0</u>	<u>81.5</u>	<u>15.0</u>	<u>96.5</u>
Total	<u>36.0</u>	<u>42.0</u>	<u>11.0</u>	<u>15.0</u>	<u>157.0</u>	<u>0.0</u>	<u>246.0</u>	<u>15.0</u>	<u>261.0</u>

Organization USAID/Philippines

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 90 OE LEVEL \$6,862.1

ACTIVITIES	Direct Hire		Non-Direct Hire				Total		GRAND TOTAL
	U.S. OE	F.N. OE/TF	U.S. NATIONAL OE/TF	PROG	FOREIGN NATIONAL OE/TF	PROG	OE/TF	PROG	
Mission Management									
Exec Direction	2.0						2.0		2.0
Prog Planning	4.5	1.0			10.0		15.5		15.5
Financial Mgt.	3.0	11.0			27.0		41.0		41.0
Administrative Mgt.	5.0	5.0	2.0		20.0		32.0		32.0
Contract Mgt.	1.0	1.0	1.0		4.0		7.0		7.0
Clerical Support		10.0			45.0		55.0		55.0
Off Ops Support		4.0			25.0		29.0		29.0
Residential Ops Support		2.0			5.0		7.0		7.0
All Other									
Sub-Total	<u>15.5</u>	<u>34.0</u>	<u>3.0</u>	<u>0.0</u>	<u>136.0</u>	<u>0.0</u>	<u>188.5</u>	<u>0.0</u>	<u>188.5</u>
Prog/Project Management									
ESF Commodity Import Prog									
ESF Projects	4.0	2.0	3.0	1.0	14.0		23.0	1.0	24.0
ESF-Non-Project									
AG/RD Nutrition	5.0	2.0	3.7	1.0	8.0		18.7	1.0	19.7
Population	1.5				2.5		4.0		4.0
AIDS	0.1						0.1		0.1
Health	1.0				1.5		2.5		2.5
Child Survival	1.0				1.5		2.5		2.5
Educ. Human Resources	2.0	3.0			3.0		8.0		8.0
Prvsctr/Energy/Envrmt	5.0	1.0	1.0	8.0	8.0		15.0	8.0	23.0
Sub-Saharan Af Dev Asst									
So Af Dev Asst									
Sahel Dev Prog									
Pvt Sctr Dev Loan Funds									
Asha	0.5						0.5		0.5
Housing Guarantee									
Housing-Non Guarantee									
PL-480 Title II	0.5				3.0		3.5		3.5
PL-480 All Other	0.5						0.5		0.5
Disaster Assistance	0.1				0.25		0.35		0.35
Centrally Funded Projects	0.5		0.3	4.0	1.0		1.8	4.0	5.8
Regionally Funded Projects	0.1						0.1		0.1
Other	3.7			1.0	3.25		6.95	1.0	7.95
Sub-Total	<u>25.5</u>	<u>8.0</u>	<u>8.0</u>	<u>15.0</u>	<u>46.0</u>	<u>0.0</u>	<u>87.5</u>	<u>15.0</u>	<u>102.5</u>
Total	<u>41.0</u>	<u>42.0</u>	<u>11.0</u>	<u>15.0</u>	<u>182.0</u>	<u>0.0</u>	<u>276.0</u>	<u>15.0</u>	<u>291.0</u>

Organization USAID/Philippines

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 91 OE LEVEL \$7,460.8

ACTIVITIES	Direct Hire		Non-Direct Hire				Total		GRAND TOTAL
	U.S. OE	F.N. OE/TF	U.S. NATIONAL OE/TF	PROG	FOREIGN NATIONAL OE/TF	PROG	OE/TF	PROG	
Mission Management									
Exec Direction	2.0						2.0		2.0
Prog Planning	4.5	1.0			10.0		15.5		15.5
Financial Mgt.	3.0	11.0			27.0		41.0		41.0
Administrative Mgt.	5.0	5.0	2.0		20.0		32.0		32.0
Contract Mgt.	1.0	1.0	1.0		4.0		7.0		7.0
Clerical Support		10.0			45.0		55.0		55.0
Off Ops Support		4.0			25.0		29.0		29.0
Residential Ops Support		2.0			5.0		7.0		7.0
All Other									
Sub-Total	<u>15.5</u>	<u>34.0</u>	<u>3.0</u>	<u>0.0</u>	<u>136.0</u>	<u>0.0</u>	<u>188.5</u>	<u>0.0</u>	<u>188.5</u>
Prog/Project Management									
ESF Commodity Import Prog									
ESF Projects	4.0	2.0	3.0	1.0	14.0		23.0	1.0	24.0
ESF-Non-Project									
AG/RD Nutrition	5.0	2.0	3.7	1.0	8.0		18.7	1.0	19.7
Population	1.5				2.5		4.0		4.0
AIDS	0.1						0.1		0.1
Health	1.0				1.5		2.5		2.5
Child Survival	1.0				1.5		2.5		2.5
Educ. Human Resources	2.0	3.0			3.0		8.0		8.0
Prvsctr/Energy/Envrmt	5.0	1.0	1.0	8.0	8.0		15.0	8.0	23.0
Sub-Saharan Af Dev Asst									
So Af Dev Asst									
Sahel Dev Prog									
Pvt Sctr Dev Loan Funds									
Asha	0.5						0.5		0.5
Housing Guarantee									
Housing-Non Guarantee									
PL-480 Title II	0.5				0.5		3.5		2.5
PL-480 All Other	0.5						0.5		0.5
Disaster Assistance	0.1				0.25		0.35		0.25
Centrally Funded Projects	0.5		0.3	4.0	1.0		1.8	4.0	5.8
Regionally Funded Projects	0.1						0.1		0.1
Other	3.7				3.0		5.05	1.0	7.05
Sub-Total	<u>25.5</u>	<u>8.0</u>	<u>7.0</u>	<u>13.0</u>	<u>50.0</u>	<u>1.0</u>	<u>87.5</u>	<u>15.0</u>	<u>102.5</u>
Total	<u>41.0</u>	<u>42.0</u>	<u>11.0</u>	<u>13.0</u>	<u>186.0</u>	<u>1.0</u>	<u>276.0</u>	<u>15.0</u>	<u>291.0</u>

FY 1991 ANNUAL BUDGET SUBMISSIONTABLE XIP.L. 480 TITLE I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1989	ESTIMATED FY 1990 ^{2/}	PROJECTED FY 1991 ^{2/}
	\$ MT	\$ MT	\$ MT
<u>COMMODITIES</u>			
<u>Title I</u>			
Rice	\$-0- ^{1/}	\$-0-	\$-0-
Wheat	\$-0-	\$15.0 94.9	\$15.0 100.7
<u>Title II Section 206</u>			
Wheat	\$-0-	\$12.8 81.0	\$12.8 85.9
<u>Total</u>	\$-0- ^{1/}	\$27.8 175.9	\$27.8 186.6
of which			
Title III			

TotalCOMMENT:

^{1/} As of the date of the FY91 ABS preparation, USAID had received no decision from the DCC on the FY89 GOP rice request (\$20.0 million under Title I and \$40.0 million under Title II Grant).

^{2/} When adding \$13.2 million of Title II for the PVO feeding programs in FY90 and FY91, the annual PL 480 requirement totals \$41.0 million in accordance with the October 17, 1988 Reagan-Aquino letter on the Review of the Military Bases Agreement. Failing the availability of Title II Section 206 resources in FY90 and FY91, USAID recommends these amounts be supplied under Title I. This would be in addition to the \$15.0 million of Title I requested for each year.

Prices used to calculate tonnage were contained in State Cable No. 145839 dated May 9, 1989.

FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

PL 480 TITLE II

I. Country Philippines

Sponsor's Name Catholic Relief Services

A. Maternal and Child Health. Total Recipients 440.0

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
<u>440.0</u>	<u>CSB</u>	<u>9,609.6</u>	<u>2,652.2</u>
<u>440.0</u>	<u>Bulgur</u>	<u>9,609.6</u>	<u>1,902.7</u>
Total MCH		<u>19,219.2</u>	

B. School Feeding. Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
Total School Feeding		_____	

C. Other Child Feeding Total Recipients 400.0

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
<u>400.0</u>	<u>CSB</u>	<u>9,736.0</u>	<u>2,411.1</u>
_____	_____	_____	_____
Total Other Child Feeding		_____	

D. Food for Work Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
Total Food for Work		_____	

E. Other (Specify) Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
Total Other		_____	

II. Sponsor's Name Catholic Relief Services

Dollar values were based on the prices contained in State Cable No. 145839 dated May 9, 1989.

FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

PL 480 TITLE II

I. Country Philippines

Sponsor's Name CARE

A. Maternal and Child Health. Total Recipients 752.6

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
<u>752.6</u>	<u>Bulgur</u>	<u>12,362</u>	<u>2,447.7</u>
<u>752.6</u>	<u>Green Peas</u>	<u>4,120</u>	<u>1,030.0</u>
<u>Total MCH</u>		<u>16,482</u>	

B. School Feeding. Total Recipients 1,450.0

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
<u>1,450.0</u>	<u>Bulgur</u>	<u>9,788</u>	<u>1,938.0</u>
<u>1,450.0</u>	<u>Green Peas</u>	<u>3,263</u>	<u>815.7</u>
<u>Total School Feeding</u>		<u>13,051</u>	

C. Other Child Feeding Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Other Child Feeding</u>		_____	

D. Food for Work Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Food for Work</u>		_____	

E. Other (Specify) Total Recipients _____

No. of Recipients by Commodity	(Thousands)		DOLLARS
	Name of Commodity	KGS	
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Other</u>		_____	

II. Sponsor's Name CARE

Dollar values were based on the prices contained in State Cable No. 145839 dated May 9, 1989.

MISSION PRIVATIZATION PLAN

A. THE PROBLEM

The movement of the Philippines from a generally private sector-oriented economy toward a mixed economy with a growing and inefficient public corporate sector gained impetus during the 1970s when greater public sector domination of industry and large-scale service sector businesses such as airlines and banking began to emerge. State control of industrial and commercial activities increased dramatically during the recession of early 1983 -1985, when many businesses were bankrupted and their assets taken by two state banks - Philippine National Bank (PNB) and Development Bank of the Philippines (DBP). Although the complex architecture of crony capitalism, private monopolies leveraged with public funds, was dismantled after the EDSA revolution, the extent of the government's ownership and involvement in industry and business increased through the sequestration of the assets of the "crony-capitalists."

As a result of this trend, the government became the owner of the only airline, banks, steel mills, cement corporations, mining corporations, shipping lines, oil corporations, refineries, urban bus companies and trucking firms. Today, money-losing enterprises chartered and acquired, consume a quarter of the national budget. President Aquino and her economic cabinet officers have publicly stated that they give priority to privatization.

The priority accorded privatization in government pronouncements has been underscored by the donor community. The IBRD has required

divestiture and restructuring plans for public financial corporations and for non-financial (industrial and service) companies as a condition for program loans. USAID has tied food aid to privatization conditions in the agricultural and food processing areas. These efforts have been relatively well-received by the economic technocrats of the GOP who share the donors' sense of urgency in stanching the budgetary bleeding of the public corporate accounts and in restoring leadership to the private sector in most industrial and corporate activity.

Before examining the specifics of privatization in the Philippines, it is useful to consider the overall financial magnitude of the issue. The GOP's budget deficit for 1986, the year leading up to the December 1986 official start of the privatization effort, was an estimated \$1.4 billion, or around 4.7 percent of GNP, caused in large part by government expenditures in the form of subsidies, net lending and equity contributions to chartered public corporations, and by debt servicing for the three largest government financial institutions. In 1986, GOP equity contributions and net lending to public enterprises amounted to 27.7 billion pesos, or 26 percent of total budgetary expenditures. Outlays to the government financial institutions absorbed 58 percent of this assistance. To reduce this burden and to reverse the statist policies of the previous administration, the present administration decided to divest itself of three classes of assets.

1. Chartered Public Corporations (Non-Financial): The previous Administration pursued interventionist policies which led to the establishment of inefficient and heavily subsidized parastatals,

most in direct competition with the private sector. The formation of public sector companies expanded rapidly in the 1970s and early 1980s, quadrupling from 65 in 1970 to 262 in 1986. A core of 14 very large chartered corporations constitute about half of total public corporation assets, and 74 smaller corporations and 174 wholly-owned subsidiaries make up the remainder. These entities range from the Philippine National Oil Company (PNOC) and Philippine Airlines to a variety of corporate subsidiaries in transport, trade and manufacturing. Total asset value of these companies is \$ 39 billion. In terms of gross value added (GVA), this sector grew faster than the economy between 1975 and 1984, growing by 24.6 percent per annum compared to 14.1 percent for Gross Domestic Product (GDP). However, the contribution of this sector to total employment has been insignificant. In 1984, employment in public enterprises accounted for less than one percent of total employment.

2. Chartered Public Corporations (Financial): Policies of the previous government perpetuated an over-reliance in the economy on bank borrowing to finance medium- to long-term capital requirements. The volatility of the Philippine economy over the last five years of the Marcos administration caused many companies to default on their loans to the government financial institutions, which then acquired assets through the conversion of loans to equity. In most instances the financial obligation to the banks exceeds the value of the assets. To avoid

decapitalizing the government financial institutions, the government has had to provide them with massive financial support from the budget. There is an urgent need for the government to relieve itself of this financial burden, and to eventually divest itself of financial institutions such as the Development Bank of the Philippines (DBP), Philippine National Bank (PNB), the Land Bank, the Philippine Export and Foreign Loan Guarantee Corporation (PEFLGC), and numerous insurance and special purpose financial firms, because of their drain on the budget. Both DBP and PNB have undergone financial restructuring as part of the conditionality attached by the IBRD to its Economic Recovery Program Loan (see Section C.1).

3. Acquired Assets: Government financial institutions acquired hundreds of assets in the form of private companies that defaulted on their loans, with a total booked exposure of about \$5.1 billion and with contingent exposures totalling \$1.6 billion. The case for divesting these assets has been evident to the domestic and international financial community for many years. The previous IMF Stand-by Agreement with the GOP sought to force a measure of financial discipline on DBP and PNB. The key economic team members in the new administration's cabinet know that privatization is imperative and have arrived at a mechanism to undertake this task, as discussed in Section B below.

B. GOP APPROACH TO PRIVATIZATION

After several ad hoc attempts to privatize individual entities, the

Aquino administration issued Proclamations 50 and 50-A in December 1986, formally launching a program for the expeditious disposition and privatization of certain government corporations and/or assets thereof. Proclamation No. 50 created the Committee on Privatization (COP) and the Asset Privatization Trust (APT) and 50-A, issued shortly thereafter, refined the requirements of the original Proclamation (as a result of discussions with the IBRD).

The COP is a Cabinet-level committee tasked with identifying for the President those non-performing assets and government corporations to be privatized, determining which assets will be transferred to the APT, establishing guidelines for privatization, and approving the sale and disposition of assets.

The APT was created to serve as the principal disposal unit in the process with five full-time trustees from the private sector. The APT is focusing primarily on the acquired assets of PNB and DBP. The government-owned and controlled corporations (GOCCs) or parastatals, on the other hand, are to be disposed of by their parent GOP agencies or departments.

390 assets were turned over to the APT for disposition. APT's target amount for the sale of all 390 assets is 23.7 billion pesos (about US\$1.13 billion). Since APT operations actually got underway in April 1987, the APT has sold 158 assets of the 390. Of these, 109 were fully privatized and 49 sold partially. Total revenues from these sales have amounted to 13.6 billion pesos (\$647.6 million).

Progress in privatizing the GOCCs has been less encouraging. Here, a

series of initial delays have combined with entrenched vested interests to delay major privatization progress. 119 GOCCs have been approved for privatization by the President. Since the privatization program's inception, only 19 have been fully and partially sold, for revenues of 4.3 billion pesos (about \$204.8 million). Moves toward privatization of the GOCCs may be gathering momentum, however, as some major players, e.g., National Development Company, a major holding company of parastatals, demonstrate that they are serious about pursuing privatization. But some large parastatals can well be expected to continue to avoid privatization.

C. OTHER DONOR PLANS

1. The World Bank (IBRD): The IBRD has been a vital force in promoting privatization in the Philippines. It conditioned its \$310 million Economic Recovery Loan on reforms in the government financial institutions, including the establishment of a mechanism for the privatization of acquired assets and restructuring of the DBP and PNB. At this time, PNB is planning a mid-CY 1989 public offering of 30 percent of its shares. In addition, the IBRD and the GOP have reached agreement on a \$200 million Public Corporate Sector Rationalization loan, to privatize selected non-financial government corporations and increase the operating efficiency of the remaining public corporations. The IBRD is requiring Philippine government agreement on the structure and implementation of the

rationalization efforts as a precondition to both the Public Corporate Sector Loan and the second tranche of the Economic Recovery Loan.

2. International Finance Corporation (IFC) has committed \$12.5 million to the First Philippine Capital Fund for the purpose of converting part of the Philippines' foreign debt into equity investments. This Fund will likely be a contributor to the privatization process through the purchase of investment in the acquired and distressed assets of the GFIs. The IFC might also provide general technical assistance to the APT as required by the GOP. In the GOP execution of specific privatization arrangements, IFC may provide specialized technical assistance to potential buyers.
3. Asian Development Bank (ADB): ADB has no plans for significant near-term involvement in privatization, but is providing grant technical assistance for privatization-related studies, including \$350,000 for the development of a privatization strategy for Philippine airlines. ADB has opened a \$10 million window for direct lending to private corporations without requiring a government guarantee.

D. THE MISSION APPROACH TO PRIVATIZATION

The Mission envisions its major contribution to the privatization process as assisting the GOP to develop its privatization strategy and implementation framework. The Mission's approach adheres to the

principle that the process of privatization generally and divestiture specifically is a market process which must be implemented by private sector entities qualified to do so, i.e., private investment/merchant banks, accounting and consulting, engineering firms, lawyers, etc. This approach sets us apart from the multilateral development banks (MDBs) which have indicated a willingness to provide financial and technical resources to review, classify and selectively rehabilitate assets before their disposal.

E. SPECIFIC ACTIONS

The initial thrust of the Mission's privatization plan has been to act as a catalyst to focus the GOP's policymakers on the need to divest the government of non-performing and public corporate assets in an expeditious but orderly manner. The Mission has identified short- and long-term targets of opportunity for assisting the privatization process in the Philippines, as presented below.

1. Short-Term Privatization Assistance

a. Accomplishments to Date

- 1) Studies: Initially, the Mission funded several studies on the public corporate sector in the Philippines, which were used by the IBRD in its appraisals for the economic recovery and public corporate sector loans. Subsequently, the Mission used the PRE Bureau contract with the Center for Privatization for a key study performed by the First

Boston Corporation entitled "Recommendations on the Privatization Program for the Republic of the Philippines." This study provided significant input to the GOP's decision not to undertake a massive physical and financial rehabilitation of assets prior to their sale because costs incurred would probably not be recovered. The study further stressed the importance of clear direction, simplicity, flexibility and speed for the GOP to succeed in privatization.

- 2) Privatization Conference: An international conference called "Philippine Opportunities for Entrepreneurs and Investors (PHOENIX)," focusing on the divestiture of government corporations, was held in December 1986. The Conference was hosted by the Presidential Commission on Government Reorganization (PCGR) and involved key GOP officials in a presentation of investment policies and opportunities. This conference provided a forum for keynote speaker President Aquino to launch the GOP's privatization program and represented the first in a series of marketing activities to generate interest in the assets being privatized by the GOP. The Mission deemed this an excellent opportunity for AID to be publicly associated with GOP privatization efforts and received the assistance of the PRE Bureau to

financially support this conference. AA/PRE Neal Peden attended the conference and was featured as a speaker, and PRE recruited and financed several individuals skilled in asset evaluation techniques who led and participated in a panel discussion on this topic.

- 3) National Food Authority (NFA) and other Department of Agriculture - held parastatals: Since the Mission's development thrust is agriculture and rural development, special emphasis is being given by the Mission to the privatization of government agribusiness and agri-marketing firms such as the National Food Authority (NFA) and commodity marketing firms such as the Philippine Cotton (PCC), Dairy (PDC) and Tobacco (PTC) Corporations. The former Minister of Agriculture formally requested advisory services to establish a framework for the divestiture of the NFA. A review of the NFA non-grain business operations was made, their commercial viability assessed, net worth and fair prices ranges were established and an action plan for divestment developed and recommended. The study's recommendations have been well received by the new Secretary of Agriculture, although it remains to be seen if a major divestiture of these politically sensitive operations will be effected.

Privatization plans have been developed for the Philippine Cotton Corporation and the Philippine Dairy Corporation with Mission support.

2. Long-Term Privatization Assistance

a. Privatization Project (492-0428)

The Privatization Project Grant Agreement was executed with the Government of the Philippines in June 1988. The purpose of the project is to reinforce the privatization policy of the Government of the Philippines by supporting the GOP's divestiture of selected government owned and controlled corporations (GOCCs) and acquired assets, thereby improving the GOP's budget situation.

The Project's approach is to assist the government with the technical assistance it needs to divest itself of state-owned corporations and acquired assets. The Asset Privatization Trust and other governmental disposal units will require assistance in (1) development of privatization strategies for firms to be privatized; (2) asset valuation; (3) financial packaging; (4) marketing, including preparation of prospectus, identification of potential direct and portfolio investors, particularly direct foreign investors for the larger entities to be privatized; (5) assistance in negotiations with prospective investors; (6) presentation of formal opinions on the "fairness" of the terms of the sale; and (7) assistance in issuing shares of

state-owned companies in the public securities exchanges. In providing these services, the Project will draw upon the expertise of local and U.S. accounting, management consulting, appraisal, and investment banking firms. Project efforts are focusing heavily on the privatization of the GOCCs, since this is the area that has been lagging. The Project's target is to assist in the privatization of 35 GOCCs. Local Indefinite Quantity Contracts have been put in place to provide many of the necessary services. Where U.S. services are required, the Project will buy into AID Washington centrally-funded contracts and IQCs, generally on a per transaction basis. The Project will also utilize the buy-in mechanism to call upon the PRE Bureau Divestiture and Privatization Project to establish a continuing relationship with the COP through which the Center for Privatization will furnish technical assistance on a number of general privatization issues, as well as firm-specific technical expertise. The issues in question include approaches to expand the equity ownership base, and the attendant question of the capacity of the capital markets to absorb share issues of privatized assets. This technical assistance approach will also enable privatization practitioners in the Philippines to benefit from privatization experience in other countries.

b) Capital Market Development

This activity is under consideration for an FY 90 start.

This Project would provide technical assistance to appropriate government and private sector entities to strengthen the capacity of the Philippine capital market to mobilize private term capital and encourage an increase in the supply of securities. Expected project outputs would include proposals for revised legislation and regulations submitted to Congress, an improved Securities and Exchange Commission serving in both developmental and regulatory capacities, and more efficiently operating stock exchanges. In the long term, a more efficient and effective securities market would constitute an important marketplace for privatizing and dispersing ownership of government held companies.

c) Accelerated Agricultural Production (AAP) Project

The Mission has been assisting the GOP to undertake privatization activities related to agriculture through the Market Development Component of the AAP Project, for which funds were obligated in August 1986. Technical assistance has been provided toward the privatization of seven NFA peripherals and four GOCCs.

3. Resource Allocation

a. Privatization Project

The funding level of the Project is \$5 million. Project-supported privatization activities are being undertaken over five years, FYs 1988-1992.

b. Accelerated Agricultural Production (AAP)

\$117,920 has been expended to support privatization activities under AAP. The project's PACD is December 31, 1991; however, the privatization activities the project is supporting are likely to be completed in FY 1989.

FY 1991 Annual Budget Submission

Table to Annex K

Micro, Small, and Small Farm Enterprises

ESF and DA
Dollar Commitments for Micro
And Small Enterprise Programs
(U.S. Dollars Thousands)

	<u>FY 88</u> <u>Actual</u>	<u>FY 89</u> <u>Est.</u>	<u>FY 90</u> <u>Req.</u>	<u>FY 91</u> <u>AAPL</u>
I. ESF Dollar Commitments				
A. For Micro Enterprise				
1. For Credit				
2. For TA/Training				
B. For Small Enterprise				
1. For Credit				
2. For TA/Training				
C. For Small Farmer				
1. For Credit				
2. For TA/Training				
II. DA Dollar Commitments				
A. For Micro Enterprise				
1. For Credit	258	1,011	682	325
2. For TA/Training	368	596	358	140
B. For Small Enterprise				
1. For Credit	232	510	510	1,310
2. For TA/Training	36	125	100	200
C. For Small Farmer				
1. For Credit	413	1,069	661	550
2. For TA/Training	1,366	6,347	2,850	250

*Expenditure
The Commitment of Non-Project Assistance
Local Currency Generations for Micro and Small Enterprise
Programs
(In Thousands of U.S. Dollars Equivalents)

	<u>FY 88</u> <u>Actual</u>	<u>FY 89</u> <u>Est.</u>	<u>FY 90</u> <u>Req.</u>	<u>FY 91</u> <u>AAPL</u>
1. From ESF Generations				
A. For Micro Enterprises				
1. For Credit				
2. For TA/Training				
B. For Small Enterprise				
1. For Credit		9,540		
2. For TA/Training		30		
C. For Small Farmer				
1. For Credit				
2. For TA/Training				
II. From DA Generations				
A. For Micro Enterprises				
1. For Credit				
2. For TA/Training				
B. For Small Enterprises				
1. For Credit				
2. For TA/Training				
C. For Small Farmer				
1. For Credit				
2. For TA/Training				
III. From P.L. 480 Generations				
A. For Micro Enterprise				
1. For Credit	-	21	35	35
2. For TA/Training	-	-	-	-
B. For Small Enterprises				
1. For Credit	-	-	-	-
2. For TA/Training	-	-	-	-
C. For Small Farmer				
1. For Credit	-	54	90	90
2. For TA/Training	-	-	-	-

* Data for local currency generations is stated in terms of "expenditures" rather than "commitments," per State Cable 137133.

Activity Code	Percent	Amount**
NRMP	50%	
SI REF	50%	
SI TRO	10%	
SI CLZ	50%	
SI VTI	25%	
SI BDV	80%	
SI		
SI		

Activity Code	Percent	Amount**
AGEX	10%	
SI TIC	25%	
SI TIF	25%	
SI INS	25%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
NRFR	10%	
SI REF	80%	
SI TIC	10%	
SI TAC	10%	
SI PVL	20%	
SI PVI	20%	
SI PVT	20%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
DEBD	10%	
SI PSD	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PSMF	10%	
SI SPP	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PSDE	10%	
SI TIC	20%	
SI PUR	30%	
SI TMC	50%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Form. See Reverse Side

Agricultural Sector Reform Program

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
AGPR	60%				
SI INS	20%		SI		
SI SPR	80%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
AGRE	15%				
SI INS	20%		SI		
SI RAT	50%		SI		
SI SPR	80%		SI		
SI INC	40%		SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
AGEX	15%				
SI INS	20%		SI		
SI RAT	50%		SI		
SI SPR	80%		SI		
SI INC	50%		SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
AGIR	10%				
SI INS	20%		SI		
SI RAT	50%		SI		
SI SPR	80%		SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
EDEI	20%	_____			_____
SI PUB	50%	_____	SI		_____
SI PVL	50%	_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PSMG	30%	_____			_____
SI REC	10%	_____	SI		_____
SI TUS	20%	_____	SI		_____
SI RDV	10%	_____	SI		_____
SI PUB	50%	_____	SI		_____
SI PVL	50%	_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PNSD	50%	_____			_____
SI PUB	50%	_____	SI		_____
SI PVL	50%	_____	SI		_____
SI TIC	20%	_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____		_____	_____		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____		_____	_____		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Capital Markets Development

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PEFM	100%				
SI INS	100%		SI		
SI PSD	100%		SI		
SI REC	10%		SI		
SI ROR	50%		SI		
SI TTE	10%		SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Project Number XXXX State _____

Fiscal Year 1991 OYB _____

Small Enterprise Credit

Africa Only

ACTIVITY CODE	Percent	Amount**
PEFM	100%	_____
SI PSD	100%	_____
SI PVT	100%	_____
SI AGR	50%	_____
SI POP	2%	_____
SI REC	2%	_____
SI TTE	2%	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

ACTIVITY CODE	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Research for Development Issues

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PSDE	50%	_____	_____	_____	_____
PNP	20%	_____	SI	_____	_____
PUB	50%	_____	SI	_____	_____
INS	20%	_____	SI	_____	_____
RSS	20%	_____	SI	_____	_____
RDV	20%	_____	SI	_____	_____
_____	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PSMG	50%	_____	_____	_____	_____
PNP	20%	_____	SI	_____	_____
PUB	50%	_____	SI	_____	_____
INS	20%	_____	SI	_____	_____
RSS	20%	_____	SI	_____	_____
REC	20%	_____	SI	_____	_____
_____	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Trade and Investment Promotion

Africa Only

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PETI	100%	_____	_____	_____	_____
SI PSD	100%	_____	SI	_____	_____
SI REC	30%	_____	SI	_____	_____
SI ROR	30%	_____	SI	_____	_____
SI TTE	10%	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
_____	_____	_____	_____	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____
SI	_____	_____	SI	_____	_____

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Support for Development Program II

Africa Only

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PEDR	30%				
SI PUB	100%		SI		
SI SPR	100%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PETI	30%				
SI PUB	100%		SI		
SI SPR	100%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PEPZ	25%				
SI PUB	100%		SI		
SI SPR	100%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PSMF	15%				
SI PUB	100%		SI		
SI SPR	100%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

** Only Africa Bureau Missions should fill out this column. See Reverse Side

Roads & Highways Maintenance

Africa Only

ACTIVITY CODE	PERCENT	AMOUNT**	ACTIVITY CODE	PERCENT	AMOUNT**
INRD	60%				
SI <u>RUR</u>	100%		SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

ACTIVITY CODE	PERCENT	AMOUNT**	ACTIVITY CODE	PERCENT	AMOUNT**
PSMG	20%				
SI <u>PVT</u>	15%		SI		
SI <u>INS</u>	100%		SI		
SI <u>TTE</u>	25%		SI		
SI <u>TUS</u>	5%		SI		
SI <u>TIC</u>	20%		SI		
SI			SI		

ACTIVITY CODE	PERCENT	AMOUNT**	ACTIVITY CODE	PERCENT	AMOUNT**
PSDF	10%				
SI <u>PVT</u>	15%		SI		
SI <u>INS</u>	100%		SI		
SI <u>TTE</u>	25%		SI		
SI <u>TUS</u>	5%		SI		
SI			SI		
SI			SI		

ACTIVITY CODE	PERCENT	AMOUNT**	ACTIVITY CODE	PERCENT	AMOUNT**
DCME	10%				
SI <u>PVT</u>	15%		SI		
SI <u>INS</u>	100%		SI		
SI <u>TTE</u>	25%		SI		
SI <u>TUS</u>	5%		SI		
SI			SI		
SI			SI		

ACTIVITY CODE	PERCENT	AMOUNT**	ACTIVITY CODE	PERCENT	AMOUNT**
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		
SI			SI		

** Only Africa Bureau Missions should fill out this form. See Reverse Side

Project Number 0343 Date _____

Fiscal Year 1990 OYB _____
Africa Only

Activity Code	Percent	Amount**
PSMG	90%	
SI INS	100%	
SI TTE	5%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
EYRN	10%	
SI TTE	25%	
SI EEF	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Project Number 0374 Date _____

Fiscal Year 1990 OYB _____

Africa Only

Activity Code	Percent	Amount**
<u>FDEC</u>	<u>55%</u>	_____
SI <u>RUR</u>	<u>100%</u>	_____
SI <u>INS</u>	<u>50%</u>	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
<u>INRD</u>	<u>25%</u>	_____
SI <u>INC</u>	<u>100%</u>	_____
SI <u>PIR</u>	<u>100%</u>	_____
SI <u>INS</u>	<u>50%</u>	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
<u>AGMK</u>	<u>16%</u>	_____
SI <u>INC</u>	<u>100%</u>	_____
SI <u>RUR</u>	<u>50%</u>	_____
SI <u>TWN</u>	<u>50%</u>	_____
SI <u>INS</u>	<u>50%</u>	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
<u>FWH</u>	<u>3%</u>	_____
SI <u>RUR</u>	<u>100%</u>	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
<u>PSMG</u>	<u>1%</u>	_____
SI <u>INS</u>	<u>100%</u>	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

** Only Africa Bureau Missions should fill out this column. See Reverse Side

Project Number 0385

Date _____

Fiscal Year 1990

OYB _____

Africa Only

Activity Code	Percent	Amount**
AGMP	20%	_____
SPR	80%	_____
SI	_____	_____
REC	80%	_____
TIC	20%	_____
SI	_____	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
AGMK	10%	_____
PVL	30%	_____
SI	_____	_____
SPR	70%	_____
PSD	100%	_____
REC	20%	_____
TIC	20%	_____
SI	_____	_____

Activity Code	Percent	Amount**
AGRE	7%	_____
SPR	50%	_____
RAT	50%	_____
TIC	20%	_____
SI	_____	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
PEBD	3%	_____
PVL	100%	_____
PSB	100%	_____
SI	_____	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
AGEX	7%	_____
SPR	50%	_____
RAT	50%	_____
INC	80%	_____
TIC	20%	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
PSMG	13%	_____
TIC	20%	_____
AIB	100%	_____
SI	_____	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
AGIN	2%	_____
SPR	80%	_____
PSE	50%	_____
SI	_____	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
AGIR	38%	_____
RAT	10%	_____
TIC	15%	_____
INS	45%	_____
INC	80%	_____
SI	_____	_____
SI	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI	_____	_____

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
AGIN	10%	
SI RUR	100%	
SI PVT	100%	
SI INS	6%	
SI TTE	5%	
SI TIC	100%	
SI INC	100%	
SI DOM	100%	

Activity Code	Percent	Amount**
NRWH	20%	
SI RUR	100%	
SI PVT	100%	
SI INS	15%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
AGCR	10%	
SI RUR	100%	
SI PVT	100%	
SI INS	20%	
SI TTE	5%	
SI TIC	100%	
SI INC	100%	
SI DOM	100%	

Activity Code	Percent	Amount**
NRWR	4%	
SI RUR	100%	
SI PVT	100%	
SI INS	30%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
EDEC	15%	
SI RUR	100%	
SI PVT	100%	
SI INS	20%	
SI TTE	3%	
SI TIC	100%	
SI TPV	4%	
SI INC	4%	
SI DOM	4%	

Activity Code	Percent	Amount**
HEGM	10%	
SI RUR	100%	
SI PVT	100%	
SI INS	15%	
SI TTE	5%	
SI TIC	100%	
SI		

Activity Code	Percent	Amount**
NRFR	28%	
SI RUR	100%	
SI PVT	100%	
SI INS	30%	
SI TTE	7%	
SI TIC	100%	
SI REF	100%	
SI TRO	100%	

Activity Code	Percent	Amount**
HEIM	5%	
SI RUR	100%	
SI PVT	100%	
SI INS	15%	
SI TTE	1%	
SI TIC	100%	
SI		

Activity Code	Percent	Amount**
NRSL	3%	
SI RUR	100%	
SI PVT	100%	
SI INS	30%	
SI TTE	2%	
SI TIC	100%	
SI TRD	100%	

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
PNSD	40%	
SI PUB	60%	
SI PVL	40%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PNMP	20%	
SI PUB	60%	
SI PVL	40%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PNSD	40%	
SI PUB	60%	
SI PVL	40%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Project Number 0406 Date _____

Fiscal Year 1990 OYB _____
Africa Only

Activity Code	Percent	Amount**
HEBF	5%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HEMH	15%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HECS	15%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HERI	15%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HEDD	10%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
PNSD	10%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HEGM	5%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
PSDE	10%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
HEIM	15%	
SI CHS	100%	
SI PUB	100%	
SI TIC	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
AGLS	5%	
SI RUR	100%	
SI PVL	100%	
SI INS	50%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
EDEA	5%	
SI TwN	70%	
SI URB	30%	
SI PVU	80%	
SI PVL	20%	
SI TTE	80%	
SI TIC	100%	

Activity Code	Percent	Amount**
AGEX	5%	
SI RUR	100%	
SI PVL	80%	
SI PVU	20%	
SI INS	30%	
SI		
SI		

Activity Code	Percent	Amount**
NRFR	10%	
SI RUR	100%	
SI PVL	80%	
SI PVU	20%	
SI INS	15%	
SI TTE	15%	
SI TIC	100%	
SI REF	100%	
SI TRO	100%	

Activity Code	Percent	Amount**
AGIN	5%	
SI RUR	100%	
SI PVL	100%	
SI INS	15%	
SI TTE	15%	
SI TIC	100%	
SI INC	100%	

Activity Code	Percent	Amount**
NRSL	7%	
SI RUR	100%	
SI PVL	80%	
SI PVU	20%	
SI INS	15%	
SI TTE	15%	
SI TIC	100%	
SI REF	100%	
SI TRO	100%	

Activity Code	Percent	Amount**
AGCR	20%	
SI RUR	100%	
SI PVL	90%	
SI PVU	10%	
SI INS	30%	
SI TTE	15%	
SI TIC	100%	
SI INC	100%	
SI DOM	100%	

Activity Code	Percent	Amount**
NRWH	5%	
SI RUR	100%	
SI PVL	100%	
SI INS	10%	
SI		
SI		
SI		

Activity Code	Percent	Amount**
AGAB	5%	
SI RUR	100%	
SI PVL	100%	
SI INS	30%	
SI TTE	15%	
SI TIC	100%	
SI INC	100%	

Activity Code	Percent	Amount**
NRWR	5%	
SI RUR	100%	
SI PVL	100%	
SI INS	10%	
SI TTE	5%	
SI TIC	100%	
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Continuation

Africa Only

ACTIVITY CODE	HEGM	Percent	Amount**	ACTIVITY CODE	Percent	Amount**
	HEGM	5%				
SI	RUR	100%		SI		
SI	PVL	100%		SI		
SI	INS	10%		SI		
SI	TTE	5%		SI		
SI	TIC	100%		SI		
SI				SI		

ACTIVITY CODE	HEIM	Percent	Amount**	ACTIVITY CODE	Percent	Amount**
	HEIM	5%				
SI	RUR	100%		SI		
SI	PVL	100%		SI		
SI	INS	10%		SI		
SI	TTE	5%		SI		
SI	TIC	100%		SI		
SI				SI		

ACTIVITY CODE	HEMH	Percent	Amount**	ACTIVITY CODE	Percent	Amount**
	HEMH	5%				
SI	RUR	100%		SI		
SI	PVL	100%		SI		
SI	INS	10%		SI		
SI	TTE	5%		SI		
SI	TIC	100%		SI		
SI				SI		

ACTIVITY CODE	PEBD	Percent	Amount**	ACTIVITY CODE	Percent	Amount**
	PEBD	13%				
SI	TWN	50%		SI		
SI	URB	50%		SI		
SI	PVL	100%		SI		
SI	PSD	100%		SI		
SI	TTE	10%		SI		
SI	TIC	100%		SI		

ACTIVITY CODE		Percent	Amount**	ACTIVITY CODE	Percent	Amount**
SI				SI		
SI				SI		
SI				SI		
SI				SI		
SI				SI		
SI				SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
INMR	45%	
TWN	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
INCO	5%	
TWN	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PSDE	5%	
INS	100%	
TTE	50%	
TPU	80%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
INRD	45%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
PEPZ	100%	_____			_____
SI PSD	100%	_____	SI		_____
SI TTE	9%	_____	SI		_____
SI TPII	9%	_____	SI		_____
SI ROR	50%	_____	SI		_____
SI REC	10%	_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

Activity Code	Percent	Amount**	Activity Code	Percent	Amount**
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____
SI		_____	SI		_____

** Only Africa Bureau Missions should fill out this column. See Reverse Side

Activity Code	Percent	Amount**
INPO	60%	
SI TWN	70%	
SI RUR	30%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PEFM	40%	
SI INS	90%	
SI TIC	10%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Project Number 0431

Date _____

Fiscal Year 1989

OYB _____

Africa Only

Activity Code	AGLS	Percent	Amount**	Activity Code	Percent	Amount**
	AGLS	70%	_____			_____
SI	SPR	80%	_____	SI		_____
SI	INS	20%	_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____

Activity Code	AGCR	Percent	Amount**	Activity Code	Percent	Amount**
	AGCR	30%	_____			_____
SI	SPR	100%	_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____

Activity Code		Percent	Amount**	Activity Code	Percent	Amount**
			_____			_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____

Activity Code		Percent	Amount**	Activity Code	Percent	Amount**
			_____			_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____

Activity Code		Percent	Amount**	Activity Code	Percent	Amount**
			_____			_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____
SI			_____	SI		_____

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Activity Code	Percent	Amount**
PSMG	80%	_____
SI PUB	75%	_____
SI PNP	25%	_____
SI REC	15%	_____
SI RSS	15%	_____
SI INS	10%	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
PNMP	20%	_____
SI TTE	50%	_____
SI RDC	100%	_____
SI INS	50%	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

Activity Code	Percent	Amount**
_____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____
SI _____	_____	_____

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Project Number 0436 Date _____

Fiscal Year 1990 OYB _____

Africa Only

ACTIVITY CODE	Percent	Amount**
PSDE	100%	
SPR	100%	
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

ACTIVITY CODE	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
PEMT	50%	
SI TPU	100%	
SI TUS	80%	
SI TTH	3%	
SI TIC	17%	
SI		
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PSMG	50%	
SI TPU	100%	
SI TUS	80%	
SI TTH	3%	
SI TIC	17%	
SI		
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Project Number 0441 Date _____

Fiscal Year 1990 OYB _____
Africa Only

Activity Code	Percent	Amount**
PEDR	30%	
PUB	100%	
SPR	100%	

Activity Code	Percent	Amount**

Activity Code	Percent	Amount**
PEPZ	20%	
PUB	100%	
SPR	100%	

Activity Code	Percent	Amount**

Activity Code	Percent	Amount**
PETI	20%	
PUB	100%	
SPR	100%	

Activity Code	Percent	Amount**

Activity Code	Percent	Amount**
PSMF	15%	
PUB	100%	
SPR	100%	

Activity Code	Percent	Amount**

Activity Code	Percent	Amount**
PSMG	15%	
PUB	100%	
SPR	100%	

Activity Code	Percent	Amount**

** Only Africa Bureau Missions should fill out this Column. See Reverse Side

Activity Code	Percent	Amount**
PNMP	50%	
PVL	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PNSU	3%	
PVL	100%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
PNSD	47%	
PVL	100%	
TIC	40%	
WID	96%	
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

Activity Code	Percent	Amount**
SI		

** Only Africa Bureau Missions should fill out this Column. See Reverse Side