

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

PD-AAZ-362
Amendment Number

DOCUMENT CODE
3

2. COUNTRY/ENTITY
Interregional

3. PROJECT NUMBER

936-4023

4. BUREAU/OFFICE S&T/AGR/RNR
Type g. Research Support Program

5. PROJECT TITLE (maximum 40 characters)

Pond Dynamics CRSP

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
09 30 91

7. ESTIMATED DATE OF OBLIGATION
(Under 'B.' below, enter 1, 2, 3, or 4)

A. Initial FY 82

B. Quarter 3

C. Final FY 90

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	650	-	650	7,507	-	7,507
(Grant)	(650)	(-)	(650)	(7,507)	(-)	(7,507)
(Loan)	(-)	(-)	(-)	(-)	(-)	(-)
Other U.S.						
1. Universities	140	-	140	1,500	-	1,500
2.						
Host Country	-	200	200	-	1,500	1,500
Other Donor(s)						
TOTALS	790	200	990	9,007	1,500	10,507

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ARDN	14/I	963	-	4,280	-	2,757	-	7,507	-
(2)									
(3)									
(4)									
TOTALS				4,280	-	2,757	-	7,507	-

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)
077

11. SECONDARY PURPOSE CODE
121

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code	R/AG	XII					
B. Amount	7,507	7,507	-	-	-	-	-

13. PROJECT PURPOSE (maximum 480 characters)

To develop and refine pond production technology leading to increased food fish availability and better income and employment opportunities in LDCs.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY
0 1 8 8

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a page PP Amendment)

To extend for 3 years to FY 1990 and to increase authorized life of project costs to \$7,507,000.

17. APPROVED BY

Signature
Title Duane Acker, Agency Director for Food & Agriculture, Bur. for Science & Technology

Date Signed
MM DD YY
5 27 91

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

PROJECT AUTHORIZATION AND REQUEST FOR ALLOTMENT OF FUNDS
PART II

ENTITY: Bureau for Science and Technology

PROJECT TITLE: Aquaculture Pond Dynamics

PROJECT NUMBER: 936-4023

1. Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, the Aquaculture Pond Dynamics CRSP project which is centrally funded was authorized on June 6, 1982.

a) The authorized final year of obligation is extended to FY 1990.

b) The authorized life of project funding is increased to \$7,507,000.

2. The authorization cited above remains in force except as hereby amended.

 Date 5-27-87

Duane Acker
Agency Director for Food and Agriculture
Bureau for Science and Technology

Clearances:

S&T/AGR/RNR, T. Gill		Date	<u>5/12/87</u>
GC/CP, S. Tisa	<u>SNT</u>	Date	<u>5/15/87</u>
S&T/AGR, E. Roche	<u>ar</u>	Date	<u>5/19/87</u>
S&T/AGR, D. Bathrick		Date	<u>5/19/87</u>
S&T/PO, G. Gower	<u>Kmfr</u>	Date	<u>5/27/87</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D C 20523

May 12, 1987

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR FOOD AND
AGRICULTURE, BUREAU FOR SCIENCE AND TECHNOLOGY

FROM: S&T/AGR, David D. Bathrick

SUBJECT: Three-Year Extension of Aquaculture Pond Dynamics CRSP
(Doc #000399)

Problem: Your approval is required to extend the Aquaculture Pond Dynamics CRSP project (936-4023) requiring three-year total A.I.D. funds of \$2.757 million.

Discussion: This project was authorized on June 6, 1982 for the five-year period August 1, 1982 to August 31, 1987 at a total of \$4,750,000; \$4,653,000 has been obligated to date in six funding increments.

In accordance with CRSP guidelines, the project was reviewed on December 16, 1985 by a Joint Committee of the Aquaculture Sector Council and JCARD. This joint committee recommended to BIFAD that the CRSP be extended for three additional years subject to development of a Program Document sufficient for technical review with verifiable, quantitative output indicators relating to the goals and purpose of the CRSP. BIFAD concurred in this recommendation at its meeting on December 18, 1985.

The Management Entity (ME) of the CRSP undertook the task of developing the required Program Document. Considerable time and many drafts were required to accomplish this, necessitated in large part by the need to greatly reduce the level of field activity in order to accommodate A.I.D. budget realities.

The final revised program plan was reviewed by the BIFAD Research panel on April 9, 1987. By memorandum of April 23, 1987 the BIFAD Research panel advised A.I.D. that the plan was sufficient for the ME to proceed with its implementation.

To support this project for the three-year extension (September 1, 1987 - Augusts 31, 1990) the estimated A.I.D. contribution is \$2,757,000. Of this amount, planned fiscal year obligations are as follows: FY 1987 \$610,000; FY 1988, \$920,000; FY 1989, \$920,000 and FY 1990, \$307,000. This will require an increase in the authorized life of project funding to a total of \$7,507,000.

The FY 1987 OYB contains \$973,000 for this project. Of this, 363,000 was obligated to complete the original five years of the project. S&T/AGR proposes to obligate the remaining \$610,000 to fund the new three-year grant through April 30, 1988. The FY 1988 CP contains funds for this project of \$920,000 which would be used to support it from May 1, 1988 to April 30, 1989. Additional obligations would be provided in the two following fiscal years, subject to the availability of funds.

Recommendation: It is recommended that you sign the attached PAF to approve a three-year extension of the project and a new three-year grant.

Attachments

1. PAF
2. December 16, 1985 Memorandum - Joint Subcommittee to JCARD
3. January 7, 1986 Memorandum - BIFAD to S&T
4. April 23, 1987 Memorandum - BIFAD to S&T
5. Pond Dynamics CRSP Continuation Plan - May 8, 1987

Clearances:

S&T/AGR/RNR, T. Gill	<u>T. Gill</u>	Date	<u>5-12-87</u>
GC/CP, S. Tisa	<u>SM</u>	Date	<u>5-15-87</u>
S&T/AGR, B. Roche	<u>BR</u>	Date	<u>5/19/87</u>
S&T/PO, G. Gower	_____	Date	_____