



Cooperative Agreement  
No. LAC-0518-A-00-1055-00  
Amendment No. 19  
March 22, 1989

ACTION:	
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Ms. Jill W. Sheffield  
Chairman, Board of Directors  
International Planned Parenthood  
Federation/Western Hemisphere Region  
902 Broadway Avenue  
New York, N.Y. 10010

Dear Ms. Sheffield:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the original Cooperative Agreement entered into by the Agency for International Development (AID) and the International Planned Parenthood Federation/Western Hemisphere Region (hereinafter referred to as "IPPF/WHR" or "Recipient") on September 30, 1981, and last amended by Amendment No. 18, dated August 29, 1988, is hereby further amended to: (a) delete the subprogram "Social Marketing Program" from the programmed Cooperative Agreement activities and, consequently, decrease the total estimated cost of AID financing by US\$ 1,175,110; and (b) provide an additional US\$735,300 in continuation of the program on Population and Family Planning (Ecuador), as more fully described in Attachment 1, "Program Description" of the Cooperative Agreement, as amended. These changes will be effective on the date this Amendment is signed by AID.

With this amendment, the total estimated cost of this Agreement is US\$9,294,290 of which US\$7,099,500 is now obligated. AID shall not be liable for reimbursing the Recipient for any costs in excess of US\$7,099,500. Subject to the availability of funds and program priorities, additional funds may be provided at a later date.

The Cooperative Agreement is amended as follows:

1. Cover Page:

- a. Delete Amount Obligated "\$6,364,200" and substitute in lieu thereof "\$7,099,500".
- b. Delete Total Estimated Cost "\$10,469,400" and substitute in lieu thereof "\$9,294,290".

2. Attachment 1, Section B. Detailed Program Description

This section is hereby amended by adding the text contained in Annex 1 of this Amendment.

3. Attachment 1, Section G. Budget

The budget in Section G of Attachment I is hereby deleted and substituted by the Budget contained in Annex 2 of this Amendment.

4. Attachment 1, Section J. Fund citation:

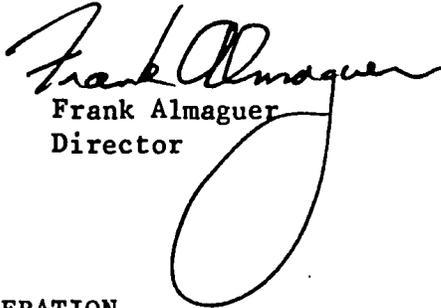
Add the following to Section J:

"PIO/T 518-0026-3-90022,  
APP: 72-1191021  
BPC: LDPA-89-25518-KG13 (944-50-518-00-69-91)  
RSUN: CTL No. P900036  
Amount Obligated: \$735,300

Except as hereby amended all other terms and conditions of the original Cooperative Agreement, and its amendments, including its attachments, continue in effect and remain unchanged.

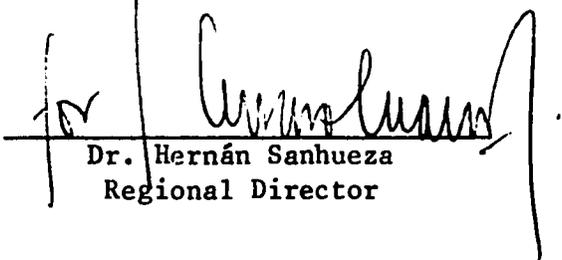
Please sign the original and five (5) copies of this letter to acknowledge your receipt of Amendment No. 18, and return the original and four (4) copies to our office.

Sincerely yours,

  
Frank Almaguer  
Director

Received:

INTERNATIONAL PLANNED PARENTHOOD FEDERATION  
WESTERN HEMISPHERE REGION - WHR

  
Dr. Hernán Sanhueza  
Regional Director

3/22/89  
Date

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Amendment No. 19  
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Fiscal Data:

Project Number:	518-0026	PIO/T 518-0026-3-90022
Cooperative Agreement No.:	LAC-0518-A-00-1055-00	APP: 72-1191021
Amount obligated this action:	\$735,300	BPC: LDPA-89-25518-KG13 (944-50-518-00-69-91)
		RSVN CTL P900036 E900009

ANNEX No. 1

Section B. Detailed Program Description.

a. APROFE

- changes the number of clinics providing family planning services to 15 for life of Project including the clinic of Cañar and add the clinics of Mapasingue, Jipijapa and Santa Rosa up to August 31, 1989.
- Includes a clinical laboratory in the Chone clinic.
- Includes the following new activities: activities towards self sufficiency; clinic marketing of services; male program participation; and young adults service program.

b. CEMOPLAF

- Includes the operation of four new clinics located at Santo Domingo, Tulcan, Quito No. 21 and Riobamba up to August 31, 1989 and two new laboratories functioning within the clinics of Tulcan and Latacunga.
- Includes the execution of two new activities directed to reinforce performance: clinic marketing of services and male program participation.

c. CEPAR

- Includes the execution of a new activity related to Family Life Education as a subprogram towards self sufficiency.
- Subprogram included in Category III "Social Marketing Program", is deleted entirely.

CATEGORY I	Life of Project Budget	Obligated up to PID/T 80046 Amendment No. 1	Obligated by this PID/T	TOTAL obligated to date
<b>APROFE</b>				
Guayaquil Clinic	605,000	405,800	87,000	492,800
Quito Clinic	225,100	162,000	23,800	185,800
Cuenca Clinic	146,200	105,000	15,800	120,800
Machala Clinic	145,950	102,000	13,750	115,750
Babahoyo Clinic	112,150	86,000	5,950	91,950
Portoviejo Clinic	146,300	101,400	14,200	115,600
Loja Clinic	106,800	79,400	7,900	87,300
Milagro Clinic	101,450	75,200	6,950	82,150
Ambato Clinic	99,450	67,700	12,250	79,950
Chone Clinic and Laboratory	131,000	70,800	20,100	90,900
La Libertad Clinic	68,600	40,100	9,900	50,000
Daule Clinic	66,000	36,500	8,600	45,100
Manta Clinic	61,600	62,600	(19,000)	43,600
Guayaquil/40-B	46,700	19,200	9,300	28,500
Mapasingue Clinic-C	19,500		19,500	19,500
Jipijapa Clinic-C	12,700		12,700	12,700
Santa Rosa Clinic-C	13,000		13,000	13,000
Canar Clinic	40,800		20,400	20,400
Information and Education	146,050	128,600	5,450	134,050
Equipment	26,996	23,300	(10,650)	12,650
CBD	136,472	35,000	3,400	38,400
Activities Towards Self-sufficiency	50,000		13,600	13,600
Clinic Marketing of Services	50,000		10,000	10,000
Males Program Participation	46,129		10,000	10,000
Young Adults Service Program	50,000		5,000	5,000
Administrative personnel	21,000	21,000	(11,000)	10,000
Severance pay	121,170			
Contingencies	66,034	67,000	(50,000)	17,000
Local Contribution	(396,929)	(161,448)	(49,352)	(210,800)
<b>SUBPROJECT TOTAL</b>	<b>2,465,222</b>	<b>1,527,152</b>	<b>208,548</b>	<b>1,735,700</b>

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CATEGORY I	Life of Project Budget	Obligated up to PIO/T 80046 Amendment No. 1	Obligated by this PIO/T	TOTAL obligated to date
<b>CEMOPLAF</b>				
Guasmo Clinic and Laboratory	276,500	205,900	8,290	214,190
Esmeraldas Clinic and Laboratory	224,300	185,600	4,020	189,620
Quininde Clinic	77,000	55,600	6,470	62,070
Ibarra Clinic	114,800	101,500		101,500
Riobamba Clinic and Laboratory	152,400	110,300	16,900	127,200
Tulcan Clinic and Laboratory	140,000	79,800	27,350	107,150
Clinic No. 14	77,200	51,000	8,990	59,990
Guaranda Clinic	78,300	52,400	10,550	62,950
Latacunga Clinic and Laboratory	121,300	73,400	20,690	94,090
Midwives Prof. Ass. (CDP)	87,800	55,000	12,970	67,970
Communitarian Subproject	72,600	48,700	18,970	67,670
- Cajabamba	36,800	28,300		28,300
- Otavalo	40,700	28,800		28,800
- Pujili	25,100	17,800		17,800
Santo Domingo Clinic-C	15,340		15,340	15,340
Tulcan II Clinic C	14,700		14,670	14,670
Riobamba II Clinic C	13,600		13,550	13,550
Quito 21 Clinic-C	16,220		16,220	16,220
Laboratories	27,871	22,100		22,100
Information and Education	76,000	20,000	30,640	50,640
Administration	383,568	252,000	38,940	290,940
Clinic Marketing of Services	50,000		15,000	15,000
Males Program Participation	50,000		15,000	15,000
Severance pay	101,945			
Contingencies	50,755	41,000	(4,660)	36,340
Local Contribution	(427,847)	(134,628)	(107,382)	(242,010)
<b>SUBPROJECT TOTAL</b>	<b>1,896,952</b>	<b>1,294,572</b>	<b>182,518</b>	<b>1,477,090</b>

	Life of Project Budget	Obligated up to PID/T 80046 Amendment No. 1	Obligated by this PID T	TOTAL obligated to date
<b>DEPAR</b>				
Information & Educ. Program	416,600	264,800	39,625	304,425
Training Activities & Support	342,200	270,400	26,216	296,616
Research Activities & Support	363,200	225,700	51,710	277,410
Radio Subproject	147,250	93,000		93,000
Equipment	73,400	73,400		73,400
Administration	425,400	309,000	50,345	359,345
Activities Towards Self-sufficiency	27,490		27,490	27,490
Severance pay	50,000			
Contingencies	23,740	23,319		23,319
Local Contribution	(31,650)	(18,309)	(7,310)	(25,619)
<b>SUBPROJECT TOTAL</b>	<b>1,837,630</b>	<b>1,241,310</b>	<b>188,076</b>	<b>1,429,386</b>
Special Projects Fund	80,784	80,784		80,784
<b>COMMUNITY BASED DISTRIBUTION PROGRAM</b>				
In-country training	88,000	88,000		88,000
Supervision and Promotion	187,000	187,000		187,000
Clinical equipment and materials	119,000	119,000		119,000
Administrative support	85,000	85,000		85,000
<b>SUBPROJECT TOTAL</b>	<b>479,000</b>	<b>479,000</b>		<b>479,000</b>
<b>Private Health Practitioners</b>				
In-country training	38,000	38,000		38,000
Supervision and Promotion	25,000	25,000		25,000
Clinical equipment and materials	58,500	58,500		58,500
Administrative support	13,500	13,500		13,500
<b>SUBPROJECT TOTAL</b>	<b>135,000</b>	<b>135,000</b>		<b>135,000</b>
<b>SUBTOTAL CATEGORY I</b>	<b>6,894,588</b>	<b>4,757,818</b>	<b>579,142</b>	<b>5,336,960</b>

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CATEGORY II	Life of Project Budget	Obligated up to PID/T 80046 Amendment No. 1	Obligated by this PID T	TOTAL obligated to date
<b>PROJECT COORDINATION</b>				
Quito Coordinating Office	1,376,148	829,000	75,300	904,300
MHR Direct-Costs - N.Y.	509,214	293,700	50,200	343,900
<b>SUBTOTAL</b>	<b>1,885,362</b>	<b>1,122,700</b>	<b>125,500</b>	<b>1,248,200</b>
Consultants	126,425	95,767	30,658	126,425
Vehicle	11,245	11,245		11,245
<b>ACTIVITY TOTAL</b>	<b>2,023,032</b>	<b>1,229,712</b>	<b>156,158</b>	<b>1,385,870</b>
Overhead	376,670	376,670		376,670
<b>TOTAL CATEGORY II</b>	<b>2,399,702</b>	<b>1,606,382</b>	<b>156,158</b>	<b>1,762,540</b>
<b>TOTAL (Categ. I + II)</b>	<b>9,294,290</b>	<b>6,364,200</b>	<b>735,300</b>	<b>7,099,500</b>
<b>TOTAL VALUE OF C.A.</b>	<b>9,294,290</b>	<b>6,364,200</b>	<b>735,300</b>	<b>7,099,500</b>

The contribution to be provided by the organizations included in the Cooperative Agreement may include costs borne on an "in-kind" basis.

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