

PD-AAZ-245

ISA 61122

Quarterly Report for Period Ending  
September 30, 1988

CENTRAL AMERICA EDUCATION  
FIELD TECHNICAL SUPPORT CONTRACT  
CONTRACT NO. LAC-0000-C-00-6074-00  
· PROJECT NO. 2600

Submitted to: Marcia Bernbaum  
Project Monitor  
CAEFTS Project  
LAC/DR/EST  
Agency for International Development  
Washington, DC 20523

Submitted by: Beverly Jones  
AED Project Coordinator  
CAEFTS Project  
International Division  
Academy for Educational Development  
1255 23rd Street, NW  
Washington, DC 20037  
Telephone (202) 862-1900

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USAID/Belize: 2  
USAID/Costa Rica: 2  
USAID/ROCAP: 2

## CAEFTS QUARTERLY REPORT

### SECTION I: Statistical Summary of Contract Status and Quarterly Activity

MISSION	TSOs TO DATE	TSOs INITIATED THIS QTR	TSOs COMPLETED THIS QTR	TSOs PENDING
LAC/DR/EST	22	2	3	-
BELIZE	3	1	1	-
COSTA RICA	1	-	-	-
EL SALVADOR	8	1	1	1
GUATEMALA	7	1	-	1
ROCAP	-	-	-	-
HONDURAS	8	-	1	1
PANAMA	-	-	-	-
TOTAL	<u>49</u>	<u>5</u>	<u>6</u>	<u>3</u>

### SECTION II: SUBSTANTIVE PROGRESS REPORT

#### I. Progress of activities during the quarter:

- TSO #32 (Guatemala Primary Education Efficiency Subsector Assessment) - The consultants' reports are being finalized in response to mission comments. Chief-of-Party Ned Seelye and Project Director Beverly Jones met with USAID/Guatemala/EHRD staff to discuss the summary report.
  
- TSO #34 (CAI Indicators Tracking) - Data for tracking education indicators for the Central America Initiative have been collected for Guatemala and El Salvador. Data collection for Costa Rica, Honduras and Belize are scheduled for early October.
  
- TSO #36 (Guatemala Private Sector Skills Training Needs Assessment) - The Guatemala Skills Training Needs Assessment consultant team is responding to Mission comments on their individual reports and the Summary Report is being edited.
  
- TSO #39 (Front Lines Article) - USAID/Guatemala's PRONEBI project article was published in the August issue of Front Lines.
  
- TSO #40 (El Salvador MOE Statistics Study) - The final report in English and Spanish has been submitted to USAID/El Salvador.
  
- TSO #41 (Evaluation of Guatemala Altiplano Project) - The evaluation of the Altiplano Higher Education project, a project to support higher education opportunities for the rural indigenous groups, has been submitted to USAID/Guatemala.
  
- TSO #42 (Feasibility of Regional Scholarships Program in Business

Administration) - The final report of the feasibility study regarding the establishment of a graduate scholarship program for Central America has been approved by LAC/DR/EST and distributed.

- TSO #44 (Information Search/ROCAP) - The information search for orientation materials for CAPS scholars has been conducted and the materials and final report have been submitted to ROCAP for regional use.
- TSO #45 (Follow-up Study for Guatemala Altiplano Project) - A follow-up study of the Altiplano Higher Education project is being conducted by Dr. John Aragon of Juarez and Associates for USAID/Guatemala.
- TSO #46 (Evaluation and Design for El Salvador FEPADE Project) - An evaluation of the FEPADE project and design for the next phase, to extend and expand the organization's activities, is being conducted by Juarez and Associates.
- TSO #47 (CAI Indicators Tracking) - A TSO to cover the CAI tracking of education indicators for LAC/DR/EST for 1989 and 1990 was signed in mid-September.
- TSO #48 (CAEFTS Core Administration) - A TSO to cover core administration costs of AED and Juarez through the end of the contract was signed in mid-September.
- TSO #49 (Belize Education Sector Assessment) - A team travelled to Belize to begin an assessment of the status of primary education, vocational, technical and agricultural education, and management training, and to make recommendations for future mission activities in those areas.

**2. Problems/issues that have arisen during the quarter and steps taken to resolve them:**

- Missions have approved no-cost extensions for TSO's 32, 36, and 40 to allow for incorporation of mission comments into reports and translations. Requests for formal approval by the contracts office are underway.

**3. Plans for the next quarter:**

Requests have been received for the following activities during the next quarter:

- USAID/Guatemala has requested assistance in drafting a Project Paper in Primary Education.

USAID/Honduras and USAID/El Salvador are considering education sector assessments under the contract.

### **SECTION III: PROJECT SUMMARIES**

See summary tables attached, as well as back-up materials included under "Detailed Technical Reports" tab.

### **SECTION IV: FINANCIAL SUMMARIES:**

See summary tables attached as well as reports by country under "Financial Reports" tab.

CENTRAL AMERICA EDUCATION FIELD TECHNICAL SUPPORT CONTRACT  
MONTHLY STATUS REPORT

SEPTEMBER 1988

PAGE NUMBER: 1

TSO #	ACTIVITY TYPE	TSO TITLE	COUNTRY	FUNDING SOURCE	BUDGET	START DATE	END DATE	EXTENSION	STATUS
0001	1/INFO SEARCH	QUICK TURN AROUND INFO SEARCH	US	CA REGIONAL	\$44,228.00	11/19/86	05/19/87	06/19/87	COMPLETE
0002	1/INFO SEARCH	CLASSROOM RECONSTRUCTION	ESL	CA REGIONAL	\$6,597.00	11/19/86	12/23/86	-0-	COMPLETE
0003	1/INFO SEARCH	VOC/TECH SPECIALISTS SEARCH	EST	CA REGIONAL	\$25,263.00	11/19/86	02/01/87	12/31/87	COMPLETE
0004	10/CAI INDICATORS	CAI INDICATORS	EST	CA REGIONAL	\$4,046.00	11/26/86	12/15/86	-0-	COMPLETE
0005	4/SHORT-TERM TA	PRIM ED PROJECT FINAL EVALUATION	HON	CA REGIONAL	\$9,075.00	12/01/87	02/15/87	03/15/87	COMPLETE
0006	8/PERIODIC COMMUNIC	PERIODIC COMMUNICATIONS	EST	CA REGIONAL	\$11,292.00	12/17/86	06/17/87	-0-	COMPLETE
0007	7/CONFERENCE/ MEETING	EDUCATION OFFICERS MEETING	EST	CA REGIONAL	\$7,777.00	12/22/86	02/28/87	-0-	COMPLETE
0008	9/LAC OFFICE SUPPORT	PROJECT PROFILE UPDATE	EST	CA REGIONAL	\$16,811.00	12/22/86	03/31/87	07/31/87	COMPLETE
0009	4/SHORT-TERM TA	CADERH PROJECT MIDTERM EVALUATION	HON	CA REGIONAL	\$16,241.00	12/22/86	03/30/87	04/29/87	COMPLETE
0010	4/SHORT-TERM TA	GUATEMALA BILINGUAL EDUC EVALUATION	GUA	USAID/GUATEMALA	\$45,011.00	02/21/87	05/15/87	-0-	COMPLETE
0011	3/OBS TOUR	PRIVATE SECTOR FOUNDATION OBS TOUR	ESL	CA REGIONAL	\$15,949.00	02/21/87	05/31/87	-0-	COMPLETE
0012	4/SHORT-TERM TA	DESIGN FOR FEPAD PROPOSAL/SALVADOR	ESL	CA REGIONAL	\$16,238.00	03/06/87	07/31/87	-0-	COMPLETE
0013	10/CAI INDICATORS	CAI TRACKING MODEL IN SALVADOR	US/ES	CA REGIONAL	\$14,621.00	03/09/87	09/09/87	-0-	COMPLETE
0014	3/OBS TOUR	OBS TOUR FOR UNITEC/HONDURAS	HON	CA REGIONAL	\$10,355.00	03/09/87	05/30/87	-0-	COMPLETE

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TSO #	ACTIVITY TYPE	TSO TITLE	COUNTRY	FUNDING SOURCE	BUDGET	START DATE	END DATE	EXTENSION	STATUS
0015	4/SHORT-TERM TA	EVAL OF PRIM ED REVITALIZATION PROJ/SALV	ESL	USAID/ EL SALVADOR	\$52,730.00	03/12/87	07/31/87	08/31/87	COMPLETE
0016	4/SHORT-TERM TA	GEMAH EVALUATION	HOND	USAID/HONDURAS	\$19,926.00	04/17/87	09/30/87	-0-	COMPLETE
0017	4/SHORT-TERM TA	BELIZE MATH EDUC EVALUATION	BELIZ	CA REGIONAL	\$12,531.00	04/20/87	08/31/87	-0-	COMPLETE
0018	4/SHORT-TERM TA	OVERVIEW OF LAC PROJECTS	USA	CA REGIONAL	\$13,324.00	05/05/87	09/30/87	01/15/88	COMPLETE
0019	10/CAI INDICATORS	COLLECT/ANALY OF IND FOR GUA HON COR	G/H/C	CA REGIONAL	\$23,711.00	06/05/87	12/31/87	-0-	COMPLETE
0020	4/SHORT TERM TA	WORKSCOPES FOR PRIMARY EDUCATION	GUA	CA REGIONAL	\$9,641.00	05/15/87	07/15/87	-0-	COMPLETE
0021	4/SHORT-TERM TA	ASST TO FEPADE WITH DESIGN OF OPG	ESL	CA REGIONAL	\$4,780.00	05/15/87	07/01/87	-0-	COMPLETE
0022	4/SHORT-TERM TA	COURSES FOR UNAH ECON MASTERS DEGREE	HON	CA REGIONAL	\$13,565.00	05/19/87	12/31/87	-0-	COMPLETE
0023	4/SHORT-TERM TA	SALVADOR CAPS FOLLOW-UP PROGRAM	ESL	USAID/EL SALVADOR	\$23,675.00	06/05/87	12/30/87	-0-	COMPLETE
0024	4/SHORT-TERM TA	COSTA RICA ED DECENTRALIZATION	COS	USAID/COSTA RICA	\$24,114.00	06/15/87	12/30/87	-0-	COMPLETE
0025	1/INFO SEARCH	INFORMATION SEARCHES	USA	CA REGIONAL	\$37,402.00	06/25/87	12/31/88	-0-	ONGOING
0026	4/SHORT-TERM TA	FRONT LINES ARTICLE	HOND	CA REGIONAL	\$6,112.00	07/02/87	12/31/87	-0-	COMPLETE
0027	4/SHORT-TERM TA	FRONT LINES ARTICLE/COSTA RICA	COS	CA REGIONAL	\$4,341.00	07/10/87	09/30/87	-0-	COMPLETE
0028	4/SHORT-TERM TA	PRONEBI: EVAL FOLLOW-UP WORKSHOP	GUAT	CA REGIONAL	\$14,226.00	07/10/87	09/30/87	-0-	COMPLETE
0029	4/SHORT-TERM TA	HIGHER EDUCATION LINKAGES	GUAT	CA REGIONAL	\$10,099.00	08/28/87	09/30/87	-0-	COMPLETE

TSO #	ACTIVITY TYPE	TSO TITLE	COUNTRY	FUNDING SOURCE	BUDGET	START DATE	END DATE	EXTENSION	STATUS
0030	4/SHORT-TERM TA	DESIGN OF VOC/TECH SECTOR ASSESSMENT	GUAT	CA REGIONAL	\$7,112.00	07/31/87	10/31/87	-0-	COMPLETE
0031	4/SHORT-TERM TA	FRONT LINES ARTICLE	ESL	CA REGIONAL	\$6,317.00	08/18/87	11/30/87	-0-	COMPLETE
0032	2/STUDIES	SUB-SECTOR ASSESSMENT GUAT/PRIM ED SYS	GUA	USAID/GUATEMAL A	293,653.00	09/10/87	09/09/88	10/09/88	ONGOING
0033	11/GENERAL ADMIN	CAEFTS CORE CONTRACT	CAR	CA REGIONAL	440,894.00	09/17/87	09/16/88	-0-	ONGOING
0034	10/CAI INDICATORS	CAI EDUCATION TRACKING INDICATORS	CAR	CA REGIONAL	\$44,856.00	09/17/87	09/16/88	10/16/88	ONGOING
0035	4/SHORT-TERM TA	SANI RADIO EVALUATION	HON	USAID/HONDURAS	\$29,666.00	09/28/87	08/31/88	-0-	COMPLETE
0036	2/STUDIES	VOC/TECH TRNG NEEDS ASSESSMENT	GUA	USAID/GUATEMAL A	164,988.00	09/28/87	07/30/88	08/31/88	ONGOING
0037	4/SHORT-TERM TA	FRONT LINES ART. ON CAPS & JR. AG. SCH.	BEL	CA REGIONAL	\$5,471.00	10/30/87	01/30/88	-0-	COMPLETE
0038	1/INFORMATION SEARCH	TRAINING PROVIDERS SEARCH/CADERH	HON	USAID/HONDURAS	\$22,000.00	11/02/87	11/01/88	-0-	ONGOING
0039	4/SHORT-TERM TA	FRONT LINES ARTICLE ON PRONEBI	GUAT	CA REGIONAL	\$6,335.00	02/21/88	06/30/88	0-	COMPLETE
0040	4/SHORT-TERM TA	EL SALVADOR MOE STATISTICS STUDY	ESL	USAID/EL SALVADOR	\$93,184.00	03/25/88	07/31/88	08/31/88	ONGOING
0041	4/SHORT-TERM TA	ALTIPLANO HIGHER EDUCATION STUDY	GUAT	USAID/GUATEMAL A	\$26,321.00	04/08/88	06/30/88	-0-	COMPLETE
0042	4/SHORT TERM TA	FEASIBILITY OF GRAD SCHOLAR PRGMS	CAR	CA REGIONAL	\$21,105.00	04/22/88	07/31/88	-0-	COMPLETE
0043	4/SHORT-TERM TA	GUIDANCE AND PLACEMENT CENTER STUDY	BELIZ	CA REGIONAL	\$8,671.00	05/17/88	07/31/88	-0-	COMPLETE
0044	4/SHORT TERM TA	SEARCH: CAPS ORIENTATION MATERIALS	ROCAP	CA REGIONAL	\$8,069.00	06/27/88	09/15/88	-0-	COMPLETE

TSO #	ACTIVITY TYPE	TSO TITLE	COUNTRY	FUNDING SOURCE	BUDGET	START DATE	END DATE	EXTENSION	STATUS
0045	4/SHORT-TERM TA	ALTIPLANO HIGHER ED FOLLOW-UP	GUAT	CA/GUATEMALA	\$22,380.00	09/27/88	12/31/88	-0-	ONGOING
0046	4/SHORT-TERM TA	FEPAGE FOLLOW-UP STUDY	ELS	USAID/EL SALVADOR	\$52,406.00	09/12/88	12/31/88	-0-	ONGOING
0047	10/CAI INDICATORS	CAI INDICATORS TRACKING	REG	CA REGIONAL	\$51,258.00	09/17/88	09/16/90	-0-	ONGOING
0048	CAEFTS CORE CONTRACT	CAEFTS CORE MANAGEMENT CONTRACT	CEN	CA REGIONAL	216,251.00	09/17/88	09/16/90	-0-	ONGOING
0049	4/SHORT-TERM TA	EDUCATION SECTOR ASSESSMENT	BEL	USAID/BELIZE	\$41,133.00	09/23/88	11/30/88	-0-	ONGOING

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: INFORMATION SEARCHES

COUNTRY: USA

I. GENERAL DATA:

TSO NUMBER:	0025	STATUS:	ONGOING	ACTIVITY TYPE:	1/INFO SEARCH
AED NUMBER:	2625	START DATE:	06/25/87	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/31/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

TO CONDUCT QUICK TURN-AROUND SEARCHES FOR INFORMATION ON STATISTICAL DATA, BIBLIOGRAPHIC SEARCHES, SPECIALISTS AND PUBLICATIONS. THIS IS A FOLLOW-UP TSO TO THE RECENTLY COMPLETED TSO #1.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: COLLECTED VIDEOTAPES ON TEXTBOOKS FOR EL SALVADOR AND INVESTIGATED THE TRANSLATIONS OF WORLD BANK MATERIALS INTO ENGLISH. COLLECTED VIDEOTAPES ON RADIO EDUCATION PROJECTS FOR USAID/GUATEMALA. SENT SIGNIFICANT COLLECTION OF GUIDANCE AND PROCUREMENT MATERIALS TO USAID/BELIZE.

B. ACTIVITIES THIS QUARTER: CONTINUED TO COLLECT VIDEOTAPES FOR EL SALVADOR.

IV. BUDGET:

BUDGETED AMOUNT:	\$37,402.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$2,625.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$34,777.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	155
ACTUAL PERSON DAYS:	17

VI. COMMENTS

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CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: SUB-SECTOR ASSESSMENT GUAT/PRIM ED SYS

COUNTRY: GUA

I. GENERAL DATA:

TSO NUMBER:	0032	STATUS:	ONGOING	ACTIVITY TYPE:	2/STUDIES
AED NUMBER:	2632	START DATE:	09/10/87	SPECIALTY AREA:	PRIMARY EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/09/88	FUNDING SOURCE:	USAID/GUATEMALA
AID REQUESTOR:	L. AYALDE	AMENDED END DATE:	10/09/88	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

A PRIMARY EDUCATION EFFICIENCY SUB-SECTOR ASSESSMENT IN GUATEMALA TO INCLUDE STUDIES OF THE MOE'S STUDENT MEASUREMENT SYSTEM; MANAGEMENT INFORMATION SYSTEM; BUDGET PROCESS; THE EFFECTIVENESS OF BILINGUAL TEACHER TRAINING SYSTEMS; PREREQUISITE STEPS TO THE CONTROLLED EXPANSION OF THE BILINGUAL EDUCATION PROJECT; RADIO FOR DISTANCE LEARNING; AND OPPORTUNITY COSTS.

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: THE TEACHERS TRAINING STUDY AND DISTANCE EDUCATION STUDY WERE PRESENTED TO THE MISSION. PLANS HAVE BEEN MADE FOR THE REMAINING 5 STUDIES TO BE CONDUCTED BETWEEN JUNE 1 AND SEPTEMBER 1.
- B. ACTIVITIES THIS QUARTER: REMAINING STUDIES ON MANAGEMENT INFORMATION SYSTEMS, TESTS & MEASUREMENTS, PRONEBI EXPANSION, OPPORTUNITY COSTS, AND MOE BUDGET STUDY WERE CONDUCTED BETWEEN JUNE AND SEPTEMBER. MISSION COMMENTS RECEIVED FOR ALL STUDIES AND ARE BEING INCORPORATED.

IV. BUDGET:

BUDGETED AMOUNT:	\$293,653.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$101,279.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$192,374.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 577  
ACTUAL PERSON DAYS: 113

VI. COMMENTS

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: CAEFTS CORE CONTRACT

COUNTRY: CAR

I. GENERAL DATA:

TSO NUMBER:	0033	STATUS:	ONGOING	ACTIVITY TYPE:	11/GENERAL ADMIN
AED NUMBER:	2633	START DATE:	09/17/87	SPECIALTY AREA:	GENERAL ADMIN
PRIMARY RESPONDENT:	AED/JONE	END DATE:	09/16/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

AN CA REGIONAL BUY-IN TO FUND THE CORE CONTRACT MANAGEMENT FOR YEAR TWO.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES:

B. ACTIVITIES THIS QUARTER: NOT APPLICABLE.

IV. BUDGET:

BUDGETED AMOUNT:	\$440,894.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$201,847.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$239,047.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 429

ACTUAL PERSON DAYS: 227

VI. COMMENTS

THE BUDGETED AMOUNT IS FOR YEARS 1 - 4. THIS TSO WILL BE COMPLETED IN MID-SEPTEMBER AND TSO #48 WILL BE CONTRACT FOR NEW CORE CONTRACT ADMINISTRATION.

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: CAI EDUCATION TRACKING INDICATORS

COUNTRY: CAR

I. GENERAL DATA:

TSO NUMBER:	0034	STATUS:	ONGOING	ACTIVITY TYPE:	10/CAI INDICATORS
AED NUMBER:	2634	START DATE:	09/17/87	SPECIALTY AREA:	CAI TRACKING
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/16/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	10/16/88	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

AN LAC CONTRACT BUY-IN TO COVER CAI TRACKING ACTIVITIES FOR YEAR 2 OF THE CONTRACT.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: TRIPS TO COLLECT DATA FOR THE 1988 CAI REPORT ARE PLANNED FOR EL SALVADOR AND GUATEMALA. OTHER COUNTRY VISITS WILL BE PLANNED FOR KURT MOSES AND BRUCE NEWMAN.

B. ACTIVITIES THIS QUARTER: DATA FOR THE 1988 CAI REPORT HAS BEEN COLLECTED FOR EL SALVADOR AND GUATEMALA. BRUCE NEWMAN WILL TRAVEL TO HONDURAS, COSTA RICA, AND BELIZE TO COMPLETE THE DATA COLLECTION.

IV. BUDGET:

BUDGETED AMOUNT:	\$44,856.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$1,985.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$42,871.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	49
ACTUAL PERSON DAYS:	11

VI. COMMENTS

41-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: SANI RADIO EVALUATION

COUNTRY: HON

I. GENERAL DATA:

TSO NUMBER:	0035	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2635	START DATE:	09/28/87	SPECIALTY AREA:	ADULT EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	08/31/88	FUNDING SOURCE:	USAID/HONDURAS
AID REQUESTOR:	R. MARTIN	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

A LISTENER AND READERSHIP EVALUATION OF USAID/HONDURAS-SPONSORED SANI RADIO AND EL AGRICULTOR.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: SANI RADIO EVALUATION APPROVED BY USAID/HONDURAS MISSION AND AID/WASHINGTON.

B. ACTIVITIES THIS QUARTER: COMPLETE.

IV. BUDGET:

BUDGETED AMOUNT:	\$29,666.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$20,189.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$9,477.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	49
ACTUAL PERSON DAYS:	20.7

VI. COMMENTS

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: VOC/TECH TRNG NEEDS ASSESSMENT

COUNTRY: GUA

I. GENERAL DATA:

TSO NUMBER:	0036	STATUS:	ONGOING	ACTIVITY TYPE:	2/STUDIES
AED NUMBER:	2636	START DATE:	09/28/87	SPECIALTY AREA:	VOC/TECH MGMT TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/30/88	FUNDING SOURCE:	USAID/GUATEMALA
AID REQUESTOR:	L. AYALDE	AMENDED END DATE:	08/31/88	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

A USAID/GUATEMALA ASSESSMENT OF SKILLS TRAINING NEEDS IN SMALL, MEDIUM AND LARGE-SIZED INDUSTRY. TRAINING CENTERS WILL ALSO BE EVALUATED.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: INDIVIDUAL CONSULTANT REPORTS WERE COMPLETED. ADDITIONAL REPORTS WERE WRITTEN ON TRANSPORTATION, CONSTRUCTION, AND TOURISM. THE TEAM WAS JOINED BY DAVID EVANS (LAC/DR/EST) AND A SERIES OF PROJECT RECOMMENDATIONS WERE OFFERED IN THE FINAL MISSION BRIEFING. THE NEXT STEP IS TO RECEIVE MISSION COMMENTS.

B. ACTIVITIES THIS QUARTER: MISSION COMMENTS WERE RECEIVED AND TEAM IS CURRENTLY INCORPORATING THEIR RESPONSES INTO THEIR INDIVIDUAL REPORTS. THE SUMMARY REPORT IS BEING EDITED AND WILL BE TRANSLATED INTO SPANISH.

IV. BUDGET:

BUDGETED AMOUNT:	\$164,988.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$141,718.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$23,270.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	434
ACTUAL PERSON DAYS:	369

VI. COMMENTS

AN AMENDMENT TO EXTEND THE TSO TO SEPTEMBER 30, 1988 HAS BEEN REQUESTED.

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: FRONT LINES ART. ON CAPS & JR. AG. SCH.

COUNTRY: BEL

I. GENERAL DATA:

TSO NUMBER:	0037	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2637	START DATE:	10/30/87	SPECIALTY AREA:	PARTICIPANT TRAINING
PRIMARY RESPONDENT:	AED/JONES	END DATE:	01/30/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

AN ACTIVITY TO DISSEMINATE INFORMATION ON CENTRAL AMERICAN AID EHR PROJECTS THROUGH ARTICLES IN FRONT LINES AND OTHER DEVELOPMENT MEDIA. THIS TSO FUNDS AN ARTICLE ON USAID/BELIZE'S CAPS AND JUNIOR AGRICULTURE PROJECTS.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: ARTICLES ARE UNDER REVIEW AT AID/WASHINGTON.

B. ACTIVITIES THIS QUARTER: NONE.

IV. BUDGET:

BUDGETED AMOUNT:	\$5,471.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$4,009.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$1,462.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	10
ACTUAL PERSON DAYS:	9

VI. COMMENTS

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT  
STATUS REPORT  
9/30/88

PROJECT NAME: TRAINING PROVIDERS SEARCH/CADERH  
COUNTRY: HON

=====

I. GENERAL DATA:

TSO NUMBER:	0038	STATUS:	ONGOING	ACTIVITY TYPE:	1/INFORMATION SEARCH
AED NUMBER:	2638	START DATE:	11/02/87	SPECIALTY AREA:	VOC/TECH MGMT TRAINING
PRIMARY RESPONDENT:	AED/JONES	END DATE:	11/01/88	FUNDING SOURCE:	USAID/HONDURAS
AID REQUESTOR:	N. VAN STEENWYCK	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

=====

II. DESCRIPTION:

THE CADERH PROJECT WILL CONTRACT DIRECTLY WITH TRAINING PROVIDERS TO SUPPLY REQUIRED VOC/TECH TRAINING NOT CURRENTLY AVAILABLE IN HONDURAS. UPON REQUEST AED WILL SEARCH FOR MOST APPROPRIATE TRAINING ARRANGEMENT AND MAKE RECOMMENDATIONS TO CADERH ON SELECTION.

=====

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: WILLIAM REYNOLDS SEARCHED FOR APPROPRIATE SUPPLIERS OF CURRICULUM AND TRAINING FOR FOUNDRY WORKERS.
- B. ACTIVITIES THIS QUARTER: WILLIAM REYNOLDS HAS BEEN ASKED TO IDENTIFY A CREDIT SPECIALIST TO PROVIDE TECHNICAL ASSISTANCE TO CADERH IN INSTITUTING THEIR LOAN PROGRAM FOR TRAINING.

=====

IV. BUDGET:

BUDGETED AMOUNT:	\$22,000.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$403.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$21,597.00		

=====

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 45  
ACTUAL PERSON DAYS: 0.5

=====

VI. COMMENTS

=====

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT  
STATUS REPORT  
9/30/88

PROJECT NAME: FRONT LINES ARTICLE ON PRONEBI/J. BRACE  
COUNTRY: GUAT

=====  
I. GENERAL DATA:

TSO NUMBER:	0039	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2639	START DATE:	02/21/88	SPECIALTY AREA:	PRIMARY EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	06/30/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	L. AYALDE	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====  
II. DESCRIPTION:

AN ACTIVITY TO DISSEMINATE INFORMATION ON CENTRAL AMERICAN AID EHR PROJECTS THROUGH ARTICLES IN FRONT LINES AND OTHER DEVELOPMENT MEDIA. THIS TSO FUNDS AN ARTICLE ON USAID/GUATEMALA'S PRONEBI PROJECT.

=====  
III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: THE FRONT LINES STAFF HAS EDITED THE ARTICLE. IT IS SCHEDULED FOR PUBLICATION IN THE AUGUST ISSUE.
- B. ACTIVITIES THIS QUARTER: THE PRONEBI ARTICLE APPEARED IN THE AUGUST ISSUE OF FRONT LINES.

=====  
IV. BUDGET:

BUDGETED AMOUNT:	\$6,335.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$4,914.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$1,421.00		

=====  
V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 10  
ACTUAL PERSON DAYS: 10

=====  
VI. COMMENTS  
=====

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT  
STATUS REPORT  
9/30/88

PROJECT NAME: EL SALVADOR MOE STATISTICS STUDY  
COUNTRY: ESL

=====  
I. GENERAL DATA:

TSO NUMBER:	0040	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2640	START DATE:	03/25/88	SPECIALTY AREA:	PRIMARY EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/31/88	FUNDING SOURCE:	USAID/EL SALVADOR
AID REQUESTOR:	L. GARZA	AMENDED END DATE:	08/31/88	FUNDING TYPE:	BUY-IN

=====  
II. DESCRIPTION:

TO PROVIDE AN EXTENSION OF THE MOE'S EXISTING DATABASE AND TO PROVIDE POLICY AND DECISION ORIENTED ANALYSES FOR THE PURPOSE OF IMPROVING THE UTILIZATION OF THE MOE'S HUMAN AND FINANCIAL RESOURCES. TO CONDUCT A SET OF SEMINARS FOR THE MINISTRY OF EDUCATION TO DISCUSS IMPROVED EDUCATIONAL EFFICIENCY.

=====  
III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: A SET OF SEMINARS WAS CONDUCTED DURING APRIL. THE RESULTS WERE POSITIVE AND FOLLOW-UP SEMINARS HAVE BEEN REQUESTED.
- B. ACTIVITIES THIS QUARTER: A FOLLOW-UP SEMINAR WAS HELD IN AUGUST TO INTRODUCE THE EL SALVADOR PRIVATE SECTOR TO THE MINISTRY OF EDUCATION BUDGET CONCERNS.

=====  
IV. BUDGET:

BUDGETED AMOUNT:	\$93,184.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$66,528.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$26,656.00		

=====  
V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	149
ACTUAL PERSON DAYS:	71.5

=====  
VI. COMMENTS

A REQUEST FOR A NO-COST EXTENSION TO THE TSO TO OCTOBER 31, 1988 HAS BEEN SUBMITTED TO THE CONTRACTS OFFICE TO ALLOW FOR INCORPORATION OF MISSION COMMENTS AND TRANSLATION.

=====

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: ALTIPLANO HIGHER EDUCATION STUDY

COUNTRY: GUAT

I. GENERAL DATA:

TSO NUMBER:	0041	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2641	START DATE:	04/08/88	SPECIALTY AREA:	HIGHER EDUCATION
PRIMARY RESPONDENT:	JUAREZ/CHESTERFIELD	END DATE:	06/30/88	FUNDING SOURCE:	USAID/GUATEMALA
AID REQUESTOR:	L. AYALDE	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IM

II. DESCRIPTION:

A TECHNICAL ASSISTANCE TEAM WILL EVALUATE THE ALTIPLANO PROJECT, A USAID/GUATEMALA SUPPORTED EFFORT TO ENCOURAGE HIGHER EDUCATION.

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: DR. JOHN ARAGON AND DR. SIEGFREDO MAESTAS TRAVELED TO GUATEMALA TO EVALUATE THE ALTIPLANO PROJECT. A REPORT WAS SUBMITTED TO THE MISSION BEFORE THE TEAM LEFT THE COUNTRY.
- B. ACTIVITIES THIS QUARTER: JOHN ARAGON HAS BEEN ASKED TO RETURN TO GUATEMALA TO PROVIDE ASSISTANCE ON THE DESIGN OF THE NEXT PHASE OF THE ALTIPLANO PROJECT. HE WILL GO UNDER TSO #45.

IV. BUDGET:

BUDGETED AMOUNT:	\$26,321.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$23,261.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$3,060.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	49
ACTUAL PERSON DAYS:	49

VI. COMMENTS

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT  
STATUS REPORT  
9/30/88

PROJECT NAME: FEASIBILITY OF GRAD SCHOLAR PRGMS  
COUNTRY: GEN

I. GENERAL DATA:

TSO NUMBER:	0042	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT TERM TA
AED NUMBER:	2642	START DATE:	04/22/88	SPECIALTY AREA:	HIGHER EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/31/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

A SPECIALIST IN BUSINESS AND MANAGEMENT EDUCATION WILL TRAVEL TO CENTRAL AMERICA TO ASCERTAIN THE NEED FOR MBA DEGREES AND TO EVALUATE THE QUALITY OF EXISTING DEGREE-GRANTING PROGRAMS.

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: DR. WENDELL SCHAEFFER HAS COMPLETED HIS STUDY AND SUBMITTED HIS DRAFT REPORT. LAC COMMENTS AND A FINAL BRIEFING WILL BE SCHEDULED BY MID-JUNE.
- B. ACTIVITIES THIS QUARTER: DR. SCHAEFFER INCORPORATED LAC COMMENTS AND GAVE TWO BRIEFINGS ON HIS REPORT AT AID.

IV. BUDGET:

BUDGETED AMOUNT:	\$21,105.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$17,717.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$3,388.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 40  
ACTUAL PERSON DAYS: 40

VI. COMMENTS

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT  
STATUS REPORT  
9/30/88

PROJECT NAME: GUIDANCE AND PLACEMENT CENTER STUDY  
COUNTRY: BELIZE

I. GENERAL DATA:

TSO NUMBER:	0043	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2643	START DATE:	05/17/88	SPECIALTY AREA:	VOCATIONAL SKILLS TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/31/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. TANAMLY	AMENDED END DATE:	-0-	FUNDING TYPE:	-0-

II. DESCRIPTION:

TO EVALUATE THE GUIDANCE AND PLACEMENT CENTER SUPPORTED THROUGH AN OPG WITH USADI/BELIZE AND TO DESIGN ACTIVITIES FOR THE SUBSEQUENT 3 YEAR EXTENSION OF THE GRANT.

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: MR. RICHARD DEMPSEY TRAVELED TO BELIZE TO CONDUCT THE EVALUATION. SEE COMMENTS.
- B. ACTIVITIES THIS QUARTER: MR. DEMPSEY WROTE A FINAL REPORT FOR THE MISSION ON HIS FINDINGS WHILE IN BELIZE. AED UNDER TSO #25 SUPPLIED THE GUIDANCE AND PLACEMENT CENTER WITH SUBSTANTIAL AMOUNTS OF INFORMATION.

IV. BUDGET:

BUDGETED AMOUNT:	\$8,671.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$5,804.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )	-----		
REMAINING BALANCE:	\$2,867.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 17  
ACTUAL PERSON DAYS: 11

VI. COMMENTS

MR. DEMPSEY DID NOT COMPLETE HIS ASSIGNMENT. AED AND THE MISSION DETERMINED THAT WITH A FEW CHANGES IN THE WORK SCOPE, HE WAS NO LONGER THE APPROPRIATE CONSULTANT.

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJEC;  
STATUS REPORT  
9/30/88

PROJECT NAME: SEARCH: CAPS ORIENTATION MATERIALS  
COUNTRY: ROCAP

I. GENERAL DATA:

TSO NUMBER:	0044	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT TERM TA
AED NUMBER:	2644	START DATE:	06/27/88	SPECIALTY AREA:	INFORMATION SEARCH
PRIMARY RESPONDENT:	JUAREZ & ASSOC	END DATE:	09/15/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

CONSULTANT WILL SEARCH FOR APPROPRIATE ORIENTATION MATERIALS FOR DEPARTING CAPS PARTICIPANTS.

III. RESPONSE:

- A. SUMMARY OF PAST ACTIVITIES: MS. AURA OTHON HAS BEEN APPROVED TO CONDUCT THE SEARCH.
- B. ACTIVITIES THIS QUARTER: TWO BOXES OF ORIENTATION MATERIALS AND AN INDEX WERE DELIVERED TO ROCAP FOR REGIONAL USE.

IV. BUDGET:

BUDGETED AMOUNT:	\$8,069.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$8.00	EXPENDITURES:	\$0.00
(AS OF 06/30/88 )-----			
REMAINING BALANCE:	\$8,061.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	28
ACTUAL PERSON DAYS:	28

VI. COMMENTS

-0-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: ALTIPLANO HIGHER ED FOLLOW-UP  
COUNTRY: GUAT

I. GENERAL DATA:

TSO NUMBER:	0045	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2645	START DATE:	09/27/88	SPECIALTY AREA:	HIGHER EDUCATION
PRIMARY RESPONDENT:	JUAREZ & ASSOCIATES	END DATE:	12/31/88	FUNDING SOURCE:	CA/GUATEMALA
AID REQUESTOR:	L. AYALDE	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN/DRAWDOWN

II. DESCRIPTION:

FOLLOW-UP STUDY OF ALTIPLANO HIGHER EDUCATION PROGRAM: PROVIDES TECHNICAL ASSISTANCE NEEDED BY USAID/GUATEMALA AND UNIVERSIDAD RAFAEL LANDIVAR (GUATEMALA AND QUETZELTENANGO) TO REDESIGN PROJECT ACTIVITIES AND REPROGRAM PROJECT RESOURCES AS NEEDED.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS QUARTER: DR. JOHN ARAGON WAS SELECTED TO PROVIDE TECHNICAL ASSISTANCE IN THE DESIGN OF THE FOLLOW-UP PHASE OF THE ALTIPLANO HIGHER EDUCATION PROJECT.

IV. BUDGET:

BUDGETED AMOUNT:	\$22,380.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$0.00	EXPENDITURES:	\$0.00
(AS OF 08/30/88 )	-----		
REMAINING BALANCE:	\$22,380.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 43  
ACTUAL PERSON DAYS: 0

VI. COMMENTS

-0-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: FEPADE FOLLOW-UP STUDY

COUNTRY: ELS

I. GENERAL DATA:

TSO NUMBER:	0046	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2646	START DATE:	09/12/88	SPECIALTY AREA:	VOCATIONAL SKILLS
PRIMARY RESPONDENT:	JUAREZ & ASSOCIATES	END DATE:	12/31/88	FUNDING SOURCE:	USAID/EL SALVADOR
AID REQUESTOR:	L. GARZA	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

II. DESCRIPTION:

DESIGN AND EVALUATION OF FEPADE PROJECT: INITIATE DESIGN WORK FOR AN AMENDMENT TO THE TRAINING FOR PRODUCTIVITY AND COMPETITIVENESS PROJECT AND TO EVALUATE THE ONGOING PROJECT ACTIVITIES.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS QUARTER: ACTIVITIES TO START OCTOBER 10, 1988. TEAM SELECTED INCLUDED HOWARD LUSK, COP; TOM ORHLEIN, MANPOWER SPECIALIST; AND JORGE SANGUINETTY, EDUCATION ECONOMIST.

IV. BUDGET:

BUDGETED AMOUNT:	\$52,406.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$0.00	EXPENDITURES:	\$0.00
(AS OF 08/30/88 )-----			
REMAINING BALANCE:	\$52,406.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 80  
ACTUAL PERSON DAYS: 0

VI. COMMENTS

-0-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: CAI INDICATORS TRACKING

COUNTRY: REG

I. GENERAL DATA:

TSO NUMBER:	0047	STATUS:	ONGOING	ACTIVITY TYPE:	10/CAI INDICATORS
AED NUMBER:	2647	START DATE:	09/17/88	SPECIALTY AREA:	GENERAL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/16/90	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNSAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

CAI INDICATORS TRACKING. DATA COLLECTION FROM BELIZE, COSTA RICA, HONDURAS, EL SALVADOR, AND GUATEMALA FOR YEARS THREE AND FOUR (1989-90).

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS QUARTER: ACTIVITIES START IN EARLY OCTOBER.

IV. BUDGET:

BUDGETED AMOUNT:	\$51,258.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$0.00	EXPENDITURES:	\$0.00
(AS OF 08/30/88 )-----			
REMAINING BALANCE:	\$51,258.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS:	106
ACTUAL PERSON DAYS:	0

VI. COMMENTS

-0-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: CAEFTS CORE MANAGEMENT CONTRACT

COUNTRY: CEN

I. GENERAL DATA:

TSO NUMBER:	0048	STATUS:	ONGOING	ACTIVITY TYPE:	CAEFTS CORE CONTRACT
AED NUMBER:	2648	START DATE:	09/17/88	SPECIALTY AREA:	-0-
PRIMARY RESPONDENT:	-0-	END DATE:	09/16/90	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION:

CAEFTS CENTRAL MANAGEMENT CONTRACT FOR FY 89-90, (YRS 3 & 4 OF CONTRACT).

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES:

B. ACTIVITIES THIS QUARTER:

IV. BUDGET:

BUDGETED AMOUNT:	\$216,251.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$0.00	EXPENDITURES:	\$0.00
(AS OF 08/30/88 )	-----		
REMAINING BALANCE:	\$216,251.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 650  
ACTUAL PERSON DAYS: 0

VI. COMMENTS

-0-

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT

STATUS REPORT

9/30/88

PROJECT NAME: EDUCATION SECTOR ASSESSMENT

COUNTRY: BEL

I. GENERAL DATA:

TSO NUMBER:	0049	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2649	START DATE:	09/23/88	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	11/30/88	FUNDING SOURCE:	USAID/BELIZE
AID REQUESTOR:	M. TANAMLY	AMENDED END DATE:	-0-	FUNDING TYPE:	DRAWDOWN

II. DESCRIPTION:

USAID/BELIZE EDUCATION SECTOR ASSESSMENT: SPECIFICALLY THE FIVE-PERSON TEAM WILL REVIEW STATUS OF PRIMARY EDUCATION, VOCATIONAL/TECHNICAL EDUCATION, AGRICULTURAL EDUCATION AND MANAGEMENT TRAINING AND RECOMMEND POSSIBLE AID PROJECTS.

III. RESPONSE:

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS QUARTER: DR. CHARLES GREEN (COP), DR. ROMEO MASSEY (VOC/TECH SPECIALIST), DR. SHERRY KEITH (PRIMARY EDUCATION SPECIALIST), AND DR. ALAN HURWITZ (MANAGEMENT TRAINING SPECIALIST) WILL CONDUCT THE SECTOR ASSESSMENT.

IV. BUDGET:

BUDGETED AMOUNT:	\$41,133.00	FINAL ACTUAL	
EXPENDED AMOUNT:	\$0.00	EXPENDITURES:	\$0.00
(AS OF 08/30/88 )	-----		
REMAINING BALANCE:	\$41,133.00		

V. LEVEL OF EFFORT DATA:

BUDGETED PERSON DAYS: 77  
ACTUAL PERSON DAYS: 0

VI. COMMENTS

-0-

-ERROR- Unrecognized command - retype it

**SUMMARY FINANCIAL REPORTS**

**Central America Education Field Technical Support Project  
Academy for Educational Development  
September 30, 1988**

\* The following information reflects AED Costs Reports of 9/30/88.

CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT  
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY  
 September 30, 1988

COST CATEGORY	* AMOUNT OBLIGATED	ORIGINAL TSO BUDGETS	UNUSED FUNDS FROM COMPLETE TSO's	REVISED TSO BUDGET TOTALS	TOTAL EXPEND. TO DATE	UNUSED FUNDS AVAILABLE FOR REPROGRAMMING****
<b>1. CA/REGIONAL</b>						
** LAC/DR/EST	\$766,645	\$796,997	\$61,610	\$735,387	\$343,801	\$31,258
*** USAID/CAPS Evaluation	509,434	0	0	0	0	\$509,434
USAID/Belize	59,636	62,335	2,699	59,636	18,203	0
USAID/El Salvador	50,000	43,564	12,034	31,530	30,193	18,470
USAID/Guatemala	50,000	44,147	4,033	40,114	32,853	9,886
USAID/Honduras	50,000	49,236	4,881	44,355	43,813	5,645
	-----	-----	-----	-----	-----	-----
<b>TOTAL</b>	<b>\$1,485,715</b>	<b>\$996,279</b>	<b>\$85,257</b>	<b>\$911,022</b>	<b>\$468,863</b>	<b>\$574,693</b>
	=====	=====	=====	=====	=====	=====
<b>2. USAID/GUATEMALA</b>						
	545,540	545,540	5,579	539,961	308,130	5,579
	-----	-----	-----	-----	-----	-----
	<b>\$545,540</b>	<b>\$545,540</b>	<b>\$5,579</b>	<b>\$539,961</b>	<b>\$308,130</b>	<b>\$5,579</b>
	=====	=====	=====	=====	=====	=====
<b>3. USAID/EL SALVADOR</b>						
	221,995	221,995	4,117	217,878	138,359	4,117
	-----	-----	-----	-----	-----	-----
	<b>\$221,995</b>	<b>\$221,995</b>	<b>\$4,117</b>	<b>\$217,878</b>	<b>\$138,359</b>	<b>\$4,117</b>
	=====	=====	=====	=====	=====	=====
<b>4. USAID/COSTA RICA</b>						
	24,114	24,114	4,043	20,071	19,622	4,043
	-----	-----	-----	-----	-----	-----
	<b>\$24,114</b>	<b>\$24,114</b>	<b>\$4,043</b>	<b>\$20,071</b>	<b>\$19,622</b>	<b>\$4,043</b>
	=====	=====	=====	=====	=====	=====
<b>5. USAID/HONDURAS</b>						
	71,592	71,592	893	70,699	39,526	893
	-----	-----	-----	-----	-----	-----
	<b>\$71,592</b>	<b>\$71,592</b>	<b>\$893</b>	<b>\$70,699</b>	<b>\$39,526</b>	<b>\$893</b>
	=====	=====	=====	=====	=====	=====
*****						
<b>TOTAL CONTRACT</b>						
<b>EXPENDITURES:</b>	<b>\$2,348,956</b>	<b>\$1,859,520</b>	<b>\$99,889</b>	<b>\$1,759,631</b>	<b>\$974,500</b>	<b>\$589,325</b>
	=====	=====	=====	=====	=====	=====
*****						

- \* Includes Project Years 1 - 4, General and Administrative Budgets.
- \*\* Original TSO Budgets will exceed obligations as reprogramming funds are used for new TSO's.
- \*\*\* An additional \$509,434 has been obligated to the contract for CAPS Evaluation activities, but specific TSO's have not yet been signed.
- \*\*\*\* Unused buy-in funds to be deobligated.  
Unused drawdown funds to be reprogrammed.

CENTRAL AMERICAN EDUCATION TECHNICAL FIELD SUPPORT PROJECT  
 CONTRACT NO. LAC-0000-C-00-6074-00  
 QUARTER ENDING SEPTEMBER 30, 1988

\*\*\* SUMMARY BUDGET INFORMATION \*\*\*

TSO NO.	ACTIVITY TITLE	SOURCE OF FUNDING	EDUCATION AREA	TYPE OF ACTIVITY	* TSO BUDGETS
0/33/48	General Administration (EST)	1 CA/Regional	6 Gen Admin	11 Gen Admin	\$440,894
2601	US Quick TurnRound Search(EST)	1 CA/Regional	7 ALL	1 Info Search	\$44,228
2602	Classroom Reconstruct. (ELSal)	1 CA/Regional	1 Pri Ed	1 Info Search	\$6,597
2603	Search for Voc/Tech Spec.(EST)	1 CA/Regional	3 Voc Ed	1 Info Search	\$25,263
2604	Trng. for Moses/Tracking (EST)	1 CA/Regional	0 N/A	10 CAI Indicators	\$4,046
2605	Primary Ed. Eval. (Honduras)	1 CA/Regional	1 Pri Ed	4 Short-term T.A.	\$9,075
2606	Periodic Communication (EST)	1 CA/Regional	7 ALL	8 Periodic Com	\$11,292
2607	Educ. Officers Mtg. (EST)	1 CA/Regional	7 ALL	7 Conferences/Mtgs	\$7,777
2608	Project Profiles Update (EST)	1 CA/Regional	7 ALL	9 LAC Office Support	\$16,811
2609	CADERH Evaluation (Honduras)	1 CA/Regional	3 Voc Ed	4 Short-term T.A.	\$16,241
2610	Guat. Bilingual Education	2 USAID/Guatemala	1 Pri Ed	10 Short-Term TA	\$45,011
2611	Priv Sector Found. Obs. Tour	1 CA Regional	3 Voc Ed	3 Observation Tour	\$15,949
2612	Design of Voc/Tech Ed Project	1 CA Regional	3 Voc Ed	4 Short-term TA	\$16,238
2613	Tracking of CAI Indicators	1 CA Regional	6 N/A	10 CAI Indicators	\$14,621
2614	Obs. Tour for UNITEC/Honduras	1 CA Regional	4 High Ed	3 Observation Tour	\$10,355
2615	Prim Ed Revitaliz Proj Eval	3 USAID/El Salvad	1 Pri Ed	4 Short-Term TA	\$52,730
2616	GEMAH EVALUATION	6 USAID/HONDURAS	4 Mgmt Trng	4 Short-Term TA	\$19,926
2617	BELIZE MATH EDUCATION EVAL	1 CA REGIONAL	1 Pri Ed	4 Short-Term TA	\$12,531
2618	PROFILES OF LA EHR PROJECTS	1 CA REGIONAL	7 ALL	4 Short-Term TA	\$13,324
2619	COLL/ANAL OF INDIC: GUAT/HON/CO	1 CA REGIONAL	6 N/A	10 CAI Indicators	\$23,711
2620	ASSISTANCE WITH SOM	1 CA REGIONAL	6 N/A	4 Short-Term TA	\$9,641
2621	ASST FEPADE W/ESL DESIGN OF OPG	1 CA REGIONAL	16 N/A	4 Short-Term TA	\$4,780
2622	COURSES FOR UNAH ECON MASTERS D	1 CA REGIONAL	4 High Ed	4 Short-Term TA	\$13,565
2623	CAPS FOLLOW-UP	USAID/EL SALVAD	5 Part Trng	4 Short-Term TA	\$23,675
2624	STUDY OF ED DECENTAL VIA GOCR	5 USAID/COSTA RIC	1 Pri Ed	4 Short-Term TA	\$24,114
2625	INFORMATION SEARCHES	1 CA REGIONAL	7 ALL	1 Info Search	\$37,402
2626	ESL/GEMAH ARTICLE	1 CA REGIONAL	6 N/A	4 Short-term TA	\$6,112
2627	Front Lines Article/Costa Rica	1 CA/Regional	1 Pri Ed	4 Short-term TA	\$4,341
2628	PRONEBI Follow-on Project	1 CA/Regional	1 Pri Ed	4 Short-term TA	\$14,226
2629	Guatemala University Linkages P	1 CA Regional	4 High Ed	4 Short-term TA	\$10,099
2630	Voc/Tech Trng SubSector Assessm	1 CA Regional	3 Voc Ed	4 Short-term TA	\$7,112
2631	FRONT LINES Article/El Salvador	1 CA Regional	3 Voc Ed	4 Short-term TA	\$6,317
2632	Primary Ed Sub-sector Assessment	USAID/Guatemala	1 Pri Ed	2 Studies	\$293,653
2634	CAI Education Indicators Tracking	CA Regional	6 N/A	10 CAI Indicators	\$44,856
2635	SANI Radio Evaluation	6 USAID/Honduras	2 Adult Ed	4 Short-term TA	\$29,666
2636	Guat Trng Needs/Trng Resources Ass	USAID/Guatemala	7 V-T-Mgmt Trng	2 Studies	\$164,988
2637	Belize Front Lines Articles On CAPS & Jr. Agri.Pr	5 Part Trng		4 Studies	\$5,471
2638	CADERH Information Search	6 USAID/Honduras	3 Voc Ed	1 Info Search	\$22,000
2639	FRONT LINES Article/PRONEBI	1 CA Regional	1 Pri Ed	4 Short-term TA	\$6,355
2640	El Salvador MOE Statistics Stud	3 USAID/El Salvad	1 Pri Ed	4 Short-term TA	\$93,184
2641	Altiplano Higher Education Stud	2 USAID/Guatemala	4 High Ed	4 Short-term TA	\$26,321
2642	Graduate Scholarship Feasibilit	1 CA Regional	4 High Ed	4 Short-term TA	\$21,105
2643	Guidance & Placement Center Stu	4 USAID/Belize	3 Voc Ed	4 Short-term TA	\$8,671
2644	CAPS Orientation Materials Sear	1 CA Regional	7 ALL	1 Info Search	\$8,069
2645	Altiplano Higher Ed Follow-up	CA/Guatemala	4 High Ed	4 Short-term TA	\$22,380
2646	El Salvador FEPADE Follow-up	3 USAID/El Salvad	3 Voc Ed	4 Short-term TA	\$52,406
2647	CAI Indicators Tracking	1 CA Regional	6 N/A	10 CAI Indicators	\$51,258
2649	Belize Education Sector Assessm	1 CA Regional	7 Bas Ed	2 Studies	\$41,133
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	GRAND TOTAL				\$1,859,520
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**Detailed Cost Report of Individual TSO's and Reuseable Funds**

**Central America Education Field Technical Support Project  
Academy for Educational Development  
September 30, 1988**

\* The following information reflects AED Cost Reports of 9/30/88.

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 \* AID/LAC/DR/EST \*  
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**DRAWDOWNS**

**COMPLETED TSOs:**

TSO #	SOURCE NO.	FUNDING OF FUNDS TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
1	LAC	CA/R	547-0000-3-6654105	44,228	2,912	41,316	4,132	37,184	COMPLETE
3	LAC	CA/R	547-0000-3-6654105	25,263	23,893	1,370	137	1,233	COMPLETE
4	LAC	CA/R	547-0000-3-6654105	4,046	1,799	2,247	225	2,022	COMPLETE
6	LAC	CA/R	547-0000-3-6654105	11,292	5,757	5,535	554	4,982	COMPLETE
7	LAC	CA/R	547-0000-3-6654105	7,777	5,438	2,339	234	2,105	COMPLETE
8	LAC	CA/R	547-0000-3-6654105	16,811	16,498	313	31	282	COMPLETE
13	LAC	CA/R	547-0000-3-6654105	14,621	10,149	4,472	447	4,025	COMPLETE
18	LAC	CA/R	597-0000-3-6654105	13,324	11,478	1,846	185	1,661	COMPLETE
26	LAC	CA/R	597-0000-3-6654105	6,112	4,177	1,935	194	1,742	COMPLETE
27	LAC	CA/R	597-0000-3-6654105	4,341	3,839	502	50	452	COMPLETE
31	LAC	CA/R	597-0000-3-6654105	6,317	3,615	2,702	270	2,432	COMPLETE
<b>SUBTOTAL:</b>				<b>154,132</b>	<b>89,555</b>	<b>64,577</b>	<b>6,458</b>	<b>58,119</b>	

**ACTIVE TSOs:**

TSO #	SOURCE NO.	FUNDING OF FUNDS TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
19	LAC	CA/R	597-0000-3-6654105	23,711	19,835	3,876			ACTIVE
25	LAC	CA/R	597-0000-3-6654105	37,402	2,625	34,777			ACTIVE
37	LAC	CA/R	597-0000-3-6654105	5,471	4,009	1,462			ACTIVE
<b>SUBTOTAL:</b>				<b>66,584</b>	<b>26,469</b>	<b>40,115</b>			

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**TOTAL LAC DRAWDOWN COSTS: \$220,716 \$116,024 \$104,692**  
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**TOTAL OBLIGATED LAC/DR/EST DRAWDOWN FUNDS: \$190,364**

Includes \$180,000 available for drawdown in original obligation and \$10,364 from unused funds made available to ROCAP.

**LESS FUNDS:**

COMPLETED TSO's:	89,555	
10% CONTINGENCY :	6,458	
ACTIVE TSO's BUDGETS:	66,584	
	-----	
	<b>\$162,597</b>	<b>\$162,597</b>
		-----

**UNUSED FUNDS AVAILABLE FOR REPROGRAMMING: \$27,767**

AID/LAC/DR/EST (continued)

BUY-INS

COMPLETED TSOs:

TSO #	SOURCE NO.	FUNDING OF FUNDS TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
29	LAC	CA/R	597-0000-3-7654202	10,099	6,220	3,879	388	3,491	COMPLETE
SUBTOTAL:				10,099	6,220	3,879	388	3,491	

ACTIVE TSOs:

TSO #	SOURCE NO.	FUNDING OF FUNDS TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
0/33/48	LAC	CA/R	CORE CONTRACT	440,894	201,847	239,047			ACTIVE
34	LAC	CA/R	597-0000-3-7654201	44,856	1,985	42,871			ACTIVE
42	LAC	CA/R	597-0000-3-8654101	21,105	17,717	3,388			ACTIVE
44	LAC	CA/R	597-0001-3-8654304	8,069	8	8,061			ACTIVE
47	LAC	CA/R	597-0032-3-8654350	51,258	0	0			ACTIVE
SUBTOTAL:				566,182	221,557	293,367			

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 TOTAL LAC BUY-IN COSTS: 576,281 227,777 297,246  
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TOTAL LAC/DR/EST BUDGETS: (DRAWDOWNS & BUY-INS)	796,997	343,801	401,938
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TOTAL OBLIGATED LAC/DR/EST BUY-IN FUNDS: \$576,281

LESS FUNDS:

COMPLETED TSO's:	6,220	
10% CONTINGENCY :	388	
ACTIVE TSO's BUDGETS:	566,182	
	-----	
	\$572,790	\$572,790
		-----

UNUSED FUNDS AVAILABLE FOR REPROGRAMMING: \$3,491

33'

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CAPS PROJECTS AT USAID MISSIONS:

\*\*\* No TSO's have been contracted to date. \*\*\*

TOTAL OBLIGATED LAC/DR/EST FUNDS:		\$509,434
LESS FUNDS:		
COMPLETED TSO's:	0	
10% CONTINGENCY :	0	
ACTIVE TSO's BUDGETS:	0	
	-----	
	0	0
		-----
UNUSED FUNDS AVAILABLE FOR REPROGRAMMING:		\$509,434

\*\*\*\*\*  
 \* BELIZE \*  
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DRAWDOWNS

COMPLETED TSOs:

TSO #	SOURCE NO.	FUNDING TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
17	LAC	BEL DRAW	547-0000-3-6654105	12,531	12,399	132	13	119	COMPLETE
43	LAC	BEL DRAW	547-0000-3-6654105	8,671	5,804	2,867	287	2,580	COMPLETE
SUBTOTAL:				21,202	18,203	2,999	300	2,699	

ACTIVE TSOs:

TSO #	SOURCE NO.	FUNDING TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
49	LAC	BEL DRAW		41,133	0				ACTIVE
SUBTOTAL:				41,133	0	0			

TOTAL:				62,335	18,203	2,999			
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TOTAL OBLIGATED BELIZE DRAWDOWN FUNDS: \$59,636

LESS FUNDS:

COMPLETED TSO's:	18,203
10% CONTINGENCY :	300
ACTIVE TSO's BUDGETS:	41,133

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 \$59,636

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 \$59,636

UNUSED FUNDS AVAILABLE FOR REPROGRAMMING: \$0

BUY-INS:

TSO #	SOURCE NO.	FUNDING TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
	BEL	BUY-IN	NONE TO DATE	0	0	0	0	0	
TOTAL:				0	0	0	0	0	

AMOUNT TO BE DEOBLIGATED: \$0

15'



EL SALVADOR (continued)

BUY-INS:

COMPLETED TSOs:

*****									
TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	TYPE	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
*****									
15	ESL	BUY-IN	519-0295-3-50339	52,730	49,046	3,684	368	3,316	COMPLETE
23	ESL	BUY-IN	519-0337-3-70032	23,675	22,785	890	89	801	COMPLETE
SUBTOTAL:				76,405	71,831	4,574	457	4,117	

ACTIVE TSOs:

*****									
TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	TYPE	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
*****									
40	ESL	BUY-IN	519-0168-3-70133	93,184	66,528	26,656			ACTIVE
46	ESL	BUY-IN	519-0168-3-80061	52,406	0	52,406			
SUBTOTAL:				145,590	66,528	79,062			

TOTAL:				221,995	138,359	83,636	457	4,117	
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AMOUNT TO BE DEOBLIGATED: \$4,117

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 \* GUATEMALA \*  
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DRAWDOWNS

COMPLETED TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	FUNDS	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
20	LAC	GUAT DRAW	597-0000-3-6654105	9,641	9,102	539	54	485	COMPLETE
28	LAC	GUAT DRAW	597-0000-3-6654105	14,226	13,198	1,028	103	925	COMPLETE
30	LAC	GUAT DRAW	597-0000-3-6654105	7,112	5,639	1,473	147	1,326	COMPLETE
39	LAC	GUAT DRAW	597-0000-3-6654105	6,355	4,914	1,441	144	1,297	COMPLETE
SUBTOTAL:				37,334	32,853	4,481	448	4,033	

ACTIVE TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	FUNDS	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
45	LAC	GUAT DRAW		6,813	0	6,813			ACTIVE
SUBTOTAL:				6,813	0	6,813			

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TOTAL:				44,147	32,853	11,294			
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TOTAL OBLIGATED GUATEMALA DRAWDOWN FUNDS: \$50,000

LESS FUNDS:

COMPLETED TSO's:	32,853	
10% CONTINGENCY :	448	
ACTIVE TSO's BUDGETS:	6,813	
	-----	
	\$40,114	\$40,114
		-----

UNUSED FUNDS AVAILABLE FOR REPROGRAMMING: \$9,886

GUATEMALA (continued)

BUY-INS

COMPLETED TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	FUNDS	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
*****									
10	GUAT	BUY-IN	520-0282-3-70007	45,011	41,872	3,139	314	2,825	COMPLETE
41	GUAT	BUY-IN	520-0000.3-3-80047	26,321	23,261	3,060	306	2,754	COMPLETE
SUBTOTAL:				71,332	65,133	6,199	620	5,579	

ACTIVE TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	FUNDS	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
*****									
32	GUAT	BUY-IN	520-0000.3-3-70101	293,653	101,279	192,374			ACTIVE
36	GUAT	BUY-IN	520-0000.3-3-70113	164,988	141,718	23,270			ACTIVE
45	GUAT	BUY-IN	520-0000.3-3-80229	15,567	0	15,567			ACTIVE
SUBTOTAL:				474,208	242,997	231,211			
TOTAL:				545,540	308,130	237,410	620	5,579	

AMOUNT TO BE DEOBLIGATED: \$5,579

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 \* HONDURAS \*  
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DRAWDOWNS

COMPLETED TSOs:

TSO #	SOURCE NO. OF FUNDS	FUNDING TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
5	LAC	HOND DRAW	547-0000-3-6654105	9,075	8,590	485	49	437	COMPLETE
9	LAC	HOND DRAW	547-0000-3-6654105	16,241	13,464	2,777	278	2,499	COMPLETE
14	LAC	HOND DRAW	547-0000-3-6654105	10,355	8,201	2,154	215	1,939	COMPLETE
22	LAC	HOND DRAW	597-0000-3-6654105	13,565	13,558	7	1	6	COMPLETE
SUBTOTAL:				49,236	43,813	5,423	542	4,881	

ACTIVE TSOs:

TSO #	SOURCE NO. OF FUNDS	FUNDING TYPE	PIO/T NUMBER	TOTAL BUDGET	TOTAL \$ EXPENDED	REMAIN BALANCE	LESS 10%	FUNDS REMAINING	STATUS
	NONE			0	0	0			
SUBTOTAL:				0	0	0			

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 TOTAL: 49,236 43,813 5,423  
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TOTAL OBLIGATED GUATEMALA DRAWDOWN FUNDS: \$50,000

LESS FUNDS:

COMPLETED TSO's:	43,813	
10% CONTINGENCY :	542	
ACTIVE TSO's BUDGETS:	0	
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	\$44,355	\$44,355
		-----

UNUSED FUNDS AVAILABLE FOR REPROGRAMMING: \$5,645

40

HONDURAS (continued)

BUY-INS

COMPLETED TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	TYPE	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
16	HOND	BUY-IN	522-9105-3-70042	19,926	18,934	992	99	893	COMPLETE
SUBTOTAL:				19,926	18,934	992	99	893	

ACTIVE TSOs:

TSO #	SOURCE	FUNDING	PIO/T	TOTAL	TOTAL \$	REMAIN	LESS	FUNDS	STATUS
NO.	OF	TYPE	NUMBER	BUDGET	EXPENDED	BALANCE	10%	REMAINING	
35	HOND	BUY-IN	522-9105-3-70110	29,666	20,189	9,477			ACTIVE
38	HOND	BUY-IN	522-0257-3-70149	22,000	403	21,597			ACTIVE
SUBTOTAL:				51,666	20,592	31,074			

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TOTAL:				71,592	39,526	32,066	99	893	
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AMOUNT TO BE DEOBLIGATED: \$893