

PI-112-041  
1st 6113

CONFIRMED COPY

GRANT AGREEMENT AMENDMENT

1. Agreement No.:	538-0147
2. Agreement Date:	June 27, 1985
3. Modification No.:	05
4. Effective Date of Modification:	Date of last signature

5. Recipient:	6. Administered By:
Pan American Development Foundation 1889 F Street N.W. Washington, D.C. 20006	Agency for International Development Regional Development Office/Caribbean P.O. Box 302 Bridgetown, Barbados

7. PIO/T No.:	538-0147-3-90025	8. Previous PIO/T's	
Appropriation No.:	72-1191021		538-0147--3-70203
Budget Plan Code:	LDNA-89-25538-KG13		538-0147-3-80143
Oblig. Prior to this Amendment	\$1,803,264		
Oblig. by this Amendment	146,736		
Obligated Amount	<u>\$1,950,000</u>		

9. Description of Modification:

The purposes of this amendment are (i) to increase the amount of funds being provided and obligated under this agreement by \$146,736, from \$1,803,264 to \$1,950,000, and (ii) to decrease the estimated amount of the agreement by \$200,000, from \$2,150,000 to \$1,950,000. Accordingly, the Grant Agreement is hereby amended as described on the following pages.

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10. Technical Office: Agriculture and Rural Development Office, RDO/C

11. This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended. Except as herein provided, all terms and conditions of the agreement referenced in #1 remain unchanged and in full force and effect.

12. RECIPIENT: PAN AMERICAN DEVELOPMENT FOUNDATION	THE UNITED STATES OF AMERICA AGENCY FOR INTERNATIONAL DEVELOPMENT
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BY: Marvin Weissman

Marvin Weissman

BY: S. D. Heishman

S. D. Heishman

TITLE: Executive Director

TITLE: Agreements Officer

DATE: 2/22/89

DATE: 2/22/89

1. Cover Letter - In the second sentence, delete "\$1,803,264" and in lieu thereof insert "\$1,950,000".
2. Attachment I, Schedule C - Amount of Grant and Payment
  - a. Sections C.1 and C.2, change to read as follows:  

"1. The total estimated amount of this grant is \$1,950,000 which amount is fully obligated hereunder."
  - b. In Section C.3, add the following sentence at the end:  

Disbursement of the \$146,736 obligated by this amendment will depend on cash needs and be in accordance with Attachment IV Standard Provision 7A entitled "Payment - Federal Reserve Letter of Credit (FRLC) Advance".

3. Attachment I Schedule Section D, Financial Plan

Delete the financial plan in Table 1 and in lieu thereof insert the following:

Table 1  
Financial Plan

St. Vincent Integrated Management,  
Production and Marketing Project  
(538-0147)

Budget

A. Personnel/Consultants	\$ 296,665
B. Training	11,761
C. Commodities	136,660
D. Travel	109,973
E. Evaluation	38,706
F. Marketing	9,634
G. H/O Project Management	142,037
H. Indirect Costs	183,822
I. ORD Subgrant	<u>770,742</u>
TOTAL	\$1,700,000

A fifteen percent (15%) adjustment among individual line item categories in the approved budget is hereby permitted without AID approval. Any adjustment among the items which exceeds fifteen percent (15%) must be approved in advance by the AID Grants Officer, and in accordance with procedures set forth in Attachment IV, Standard Provision 6, entitled: Revision of Financial Plans.

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COUNTERPART

Counterpart contributions to the project will be as follows:

1. Excess Actual Counterpart Reported for LOP	\$ 44,824
2. CIDA grant to ORD for Soil Testing	46,800
3. Peace Corps Volunteers (2)	12,000
4. Newsletter Volunteer (Canadian)	6,000
5. ORD Training Facilities/Equipment	3,000
6. ORD Membership Dues	500
7. ORD Volunteer Contributions - Committees	3,600
8. ORD Staff Contributions	<u>650</u>
TOTAL Counterpart	\$117,374

4. Add a new Attachment II. C which for the period 2/15/89 to 6/30/89 will replace the last program description.

PROGRAM DESCRIPTION  
(2/15/89 - 6/30/89)

A. Purpose/Objectives

The overall project purpose remains to increase incomes of farmers in St. Vincent by improving marketing of farmers' produce and improving ORD's support services to farmers through strengthening the management and operational capabilities of ORD. The objective of this amendment to the Grant is to shift the focus from concentration on the detailed institutional analysis to the priority of processing the 88 acre tumeric crop.

B. Outputs

The Grantee will accomplish the following:

1. Continue to assist ORD in planning and advise on the best methods to wash, chop and dry the tumeric crop to prepare it for market in accordance with the buyer's specifications.
2. Provide procurement assistance to ORD in purchasing the necessary washing, chopping and drying equipment to process the tumeric.
3. Continue to supply required technical assistance to ORD to set up the tumeric processing facilities and make it operational.
4. Continue to assist ORD to improve financial management systems and accountability, including installation of upgraded computer system and training.
5. Complete a modified, less detailed institutional analysis including financial management and computer operations, organizational structure and management, and agricultural credit and input sales.

The Agricultural Venture Trust Agreement between the AVT and ORD is being amended to reprogram funds for the purchase of the furnaces, choppers and other equipment to assist with the processing of the tumeric crop. PADF has agreed to assist with this purchasing, as PADF consultants have already identified the appropriate equipment and sources.

C. Special Provisions

PADF sub-agreements or amendments to sub-agreements require prior approval of the RDO/C Grants Officer.

D. Personnel

The Grantee will utilize its own staff as well as consultants having the requisite experience and skills to design and operate a tumeric drying facility.

E. Reports

The Grantee will continue to provide quarterly narrative progress reports and financial reports. The reports will cover project activities and full financial information (including budgets and actual expenditure information for ORD as a whole and other donor expenditures). It should include a project status summary, discussion of activities accomplished during the quarter that relate to project objectives attributable to project intervention, general ORD activities during the quarter, problems and/or delays encountered, and planned activities to achieve project objectives for the next quarter.

15