PD-AAZ-238

LAC/CA REGIONAL ACTION PLAN
FY 1990-91

June, 1989

(N.B: The LAC/DI program is a separate volume, but the summary budget tables in this volume include LAC/DI's program together with all other LAC/CA regional projects.)

BEST AVAILABLE

LAC/CA REGIONAL ACTION PLAN, FY 1990-91
TABLE OF CONTENTS

I. Strategy and Overview of Performance — Page

A. Strategy Summary — 1

II. Proposed FY 1990-91 Program

A. Plans by Goal and Objective

1. Goal: Growth

Objective # 1: Increase Agricultural Production — 8
Objective # 2: Strengthen the Private Sector — 18
Objective # 5: Promote Exports

2. Goal: Environmental Preservation and Natural Resource Management — 23

Objective # 6: Manage/Preserve Natural Resources

3. Goal: Spreading the Benefits of Growth

Objective # 8: Increase Access to Voluntary Planning Services — 32
Objective # 9: Improve Health and Child Survival — 35
Objective # 11: Improve Educational Opportunities — 45

4. Goal: Stengthening Democracy

Objective # 12: Strengthen Democratic Institutions — 59

B. Program Summary

1. Summary program tables — 63

C. Special Program Analysis

1. New Project and Amendment Descriptions — 75
   a. Land Tenure Security and Market Research
   b. C.A. Pollution Inventory
   c. Immunization Follow-on
2. Women in Development — 83

III. Management

A. Management Strategy — 85
B. Evaluation Plan — 86
C. Gray Amendment — 89

LAC/CA REGIONAL ACTION PLAN, FY 1990-91
STRATEGY OVERVIEW AND PERFORMANCE HIGHLIGHTS

I. Strategy Overview

The LAC and CA regional programs exist primarily to support and complement bilateral programs in achieving three of the four goals of the LAC and Central American strategies--growth, spreading the benefits of growth, and strengthening democracy An additional objective of increasing importance and prominence is environmental preservation and natural resources management/ conservation. Given the inappropriateness of including biological diversity within any of the existing goals, and given the increased priority and funding planned for environmental programs, environment/natural resources has been elevated to a goal in this submission. The democracy strengthening program managed by LAC/DI is presented separately; the only components covered in this submission are the CLASP, AIFLD and NAPA programs. Within Central America, the "Plan for Fully Funding the Recommendations of the National Bipartisan Commission on Central America," submitted by President Reagan to the Congress in March 1987, continues as the basic governing strategy document through FY 1992, though a Central America Working Group constituted by the A.I.D. Administrator has prepared a document that may eventually supersede the Full-Funding Report.

Before any regional projects are approved, they are reviewed by the concerned bilateral missions and endorsed as contributing to achieving LAC or CA objectives. (A number of projects are split-funded between the LAC and CA regional accounts in order to attribute costs of the Central America portion to Central American Initiative (CAI)funding, more plentiful than funds available for the rest of LAC.)

The LAC and CA regional projects fall for the most part into the following categories: (1) support activities in each of the technical sectors that enhance LAC and Mission capabilities to do relevant program analysis, design, and evaluation, including studies and reports pertaining to key policy dialogue concerns; (2) pilot and other small regional activities that, if successful, will be replicated in larger bilateral projects (e.g. biodiversity) or will strengthen bilateral programs (e.g. the regional population and immunization activities); and (3) projects that are inherently regional (e.g. RTAC II) and are

most appropriately managed in Washington because of Congressional or other high-level interest and/or the location of the contractor/grantee (e.g. PAHO, the Georgetown CASP program, AIFLD, NAPA).

The LAC Bureau's policy is to minimize levels of regional funding to ensure that funds and staff time are concentrated on the bilateral programs. Consequently, there are no new project starts or significant amendments proposed in FY 90-91 with the following exceptions: certain components of CLASP II (a follow-on to the ongoing CLASP I program); the ADC Training Project (previously part of LAC II); a proposed amendment to the Land Tenure Security and Markets Research project; a new Socio- economic Data Improvement (EDI) project (originally planned for FY 89 but now a FY 90 start); a new C.A. Pollution Inventory project; and a follow-on to the LAC/CA Regional Immunization project. The Georgetown component of CLASP, accounting for the bulk of funding, is in anticipation of a continued Congressional earmark. The land tenure project will continue applied research in the crucial land tenure and agrarian transformation sector (see NPD description). The EDI project, planned for $ 2.5 million in regional funds and $ 0.5 million in mission buy-ins, will develop and implement improved methodologies for collecting and recording data on economic and social development indicators relevant to low-income groups. This project is intended to supplement generally good existing macroeconomic data with more targeted measures relating to income, employment and social indicators of A.I.D.'s target groups. The Industrial Pollution Inventory project (which probably will be transferred to ROCAP), propose to help industries in Central America identify the extent of and least-cost remedies for the water and air pollution they create, and solid waste disposal problems. Follow-on funding for the Immunization project is required to attain fully the objectives of the existing project and ensure continued adequate coverage, with new emphasis on neo-natal tetanus and measles.

The overall planned/proposed regional funding levels as a percent of the total LAC program are as follows:

	FY 89	FY 90	FY 91
LAC regional as % of LAC			
CA regional as % of CA			

The reduced LAC percentage is due in part to the transfer of ADC budgets (for the ITT program) from regional to bilateral status.

II. Performance Highlights

Most of the accomplishments planned for the past year have been achieved.

In agriculture, a cross-cutting evaluation of Crop Diversification and non-traditional Agriculture Exports (CD/NTAE) was completed; and is being used as a base for developing and updating CD/NTAE strategies in all LAC countries. Assistance was provided to RDO/C, Haiti, Costa Rica, Bolivia and ROCAP in defining agricultural sector strategies. In the land tenure security area, research activities were conducted in Guatemala, Ecuador, Honduras, and St. Lucia, and several useful papers completed. The Agricultural and Rural Development Technical Service Project (ARDTS) was authorized and implementation begun. The project will support missions in: policy analysis and formulation; natural resources management; livestock production and health; agribusiness and trade development; agricultural research, extension and education; food needs; and rural financial markets. Under the Tropical Bont Tick project (now transferred to RDO/C), a wild life study and economic data information system was initiated, but technical problems with the eradication component have yet to be resolved.

In health/nutrition/child survival, the Health and Nutrition Technical Services Support project is nearing approval, probably too late to obligate the major technical assistance contract planned in FY 89. This project will continue elements of the terminating Technology Development and Transfer in Health project, with emphasis on technical assistance to missions in management education and training, health care financing, nutrition, and special concerns such as child survival (ORT), AIDS and vitamin A deficiencies. In FY 88-89, the terminating project trained eight participants in clinical training and developed clinical training plans for their countries of origin; supported more than twice the planned number of visits to seven missions to develop health management/administration programs; and completed health care financing studies in seven of nine planned countries. Under

the Essential Drugs and Malaria project, objectives were achieved to improve host-country capacity to control malaria in five countries and to improve the capacity to manage and prescribe pharmaceuticals in four countries. Under the regional immunization project, implemented by PAHO, which inter alia seeks to eradicate poliomyelitis caused by the wild polio virus in the Americas by 1990, fifteen LAC and six CA countries have reviewed and updated National Plans of Action for Immunization, as targeted, and 1988 targets were substantially though not entirely achieved for immunizing infants against measles, diptheria, polio, and BCG. The number of recorded polio cases was only 306 versus 600 targeted.

In population, all targets testing application of U.S. technology and business approaches to family planning programs were achieved. These include the establishment on a self-sustaining basis of a regional Population Information Center in Guatemala that subsidizes creation of family planning information television spots and videos through its commercial sales; and improved population program management using computer technology to improve the quality of service and decrease costs. Also, an initial 1990 Round of Census meeting was held as planned with 16 countries represented to discuss the application of new technologies and planning techniques to obtain better demographic data; a pilot policy dialogue activity was initiated as planned in Ecuador using computer-based analysis and satellite technology to show the impact of population growth on urban areas; and a pilot study sucessfully tested the use of laptop computers for taking surveys, thus improving the speed and quality of information available to decision makers. During 1990, the second regional meeting of the Latin American Parliamentarians Group on Population and Development will be held in Quito. The impact of population issues on sustainable development will be discussed.

The regional education and training program is more extensive and substantial than in other sectors. The Education and Human Resources Technical Services (EHRTS) project, was authorized in later FY 88 and provides funds for assistance to LAC and Missions in program and project design, implementation, and evaluation. Three contracts provide services in basic education, management education and training, Peace Scholarships/development training, and vocational skills training. Utilization of these services was substantially as targeted during the past year with the exception of the value

of Mission buy-ins, only about half the level expected. Four cross-cutting evaluations are planned for funding under this project in FY 90 that will provide useful information for future program design and implementation of basic education, vocational skills training, management education and training, and participant training projects. The other two significant regional education projects are Regional Technical Aid Center (RTAC) II and the LAC Education Information Systems project (REDUC). RTAC II distributed 254,000 textbooks in the past year versus 225,000 planned, and 219,000 pamphlet versus 350,000 planned. Professors and students at 24 institutions of higher education in Central America are using the low-cost, technical textbooks of U.S. origin provided through the project. These books are being sold at over 45 bookstores, which receive assistance; and by early FY 89 50% of all purchases were made with reflow funds. REDUC has met most of its past-year targets. Eight centers are now equipped with microcomputers, and two specialized centers for vocational education and adult education were added in 1988. Recent efforts have focussed on training and increasing the number of uses of the data bank of education reports, abstracts and bibliographies.

Funding is proposed under the regional program for three participant training programs: CLASP II, the Advanced Training in Economics (ATIE) program, and ADC Training. CLASP II is composed of 13 bilateral projects authorized by missions and a regionally funded project (for which nearly $19 million is proposed for FY 90 and again for FY 91) which covers evaluation and support activities for the bilateral projects and funding for anticipated continuing earmarks. During the past year, 2905 new trainees were started versus 4416 planned, region-wide. In addition, an Advanced Training in Economics (ATIE) project began in FY 89, and the LAC Statistics Training Center (ESAYTEC) project, for which final funding was provided in FY 88, is contributing to improvements in the quality, timeliness and relevance of statistical data by establishing a training center at the Bureau of Census (BUCEN) to provide, in Spanish, applied training in statistics, data processing and analysis. Last year, 87 short-term participants were started versus 152 planned under this project.

Within CLASP, funding is provided for three Congressionally earmarked programs: the Central America Scholarship Program (CASP) and the Cooperative Association of States for Scholars (CASS), both arranged by Georgetown University; and the

Leadership Center of the Americas (LCA), administered by the Consortium of States for Latin America (CSLA) in New Orleans. A CLASP evaluation contract with Aguirre International is also funded regionally.

In the environment/natural resources (E/NR) sector, $ 1.4 million is proposed in FY 90 and 91 for continuation of the Development of Environmental Management Systems project. In FY 1988 this project funded five long-term E/NR advisors, supported eight pilot biological diversity activities (versus five projected, and in response to a Congressional mandate), established a regional information exchange network, and supported preparation of the important Central America regional E/NR strategy, which will guide greatly expanded efforts in Central America over the next decade.

To strengthen the private sector, LAC/PS manages four projects. Two of these (Private Sector Initiatives, and Private Sector Institutional Reform) provide support for LAC and missions in policy/program development, monitoring and evaluation and outreach, information and public-private sector liaison in such areas as trade and investment, export promotion, investigation, financial institutions, capital formation and mobilization, training and skills development, micro and small enterprises, and the informal sector. During the past year, nearly 30 technical assistance assignments were carried out in 10 countries, mission private sector officers were trained, and joint A.I.D.- Dept of Commerce trade/investment activities and outreach efforts to the U.S. business community on CBI programs were supported. Support to the Institute for Liberty and Democracy, a Peruvian PVO, was initiated in FY 89 to promote institutional change through applied research, training and outreach activities regarding the informal sector. Two other small projects will be launched in FY 89: a grant to the O.A.S. General Secretariat to help put their trade information data bank on a self-sustaining basis, and follow-on support to the Caribbean Project Development Facility (CPDF), formerly an RDO/C project, to support and expand CPDF's efforts to promote foreign investment into the region. Tourism will receive greater attention in LAC with the formulation of a regional strategy and selected technical assistance activities.

OBJECTIVE #1: Increase Agricultural Production; #5 Promote Exports (Secondary)

1. COUNTRY DEVELOPMENT TRENDS INDICATORS	1986 Actual	1987 Actual	1988 Projected	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
N/A							

2. A.I.D. PROGRAM PERFORMANCE[1] INDICATORS		1986 Actual	1987 Actual	1988 Projected	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
- Country-Level Activities:								
° Assessment/Studies	CA	5	12	15	17	8	6	3
	OTHER	7	7	10	11	4	13	8
° Trade/Invest. Mission	CA	5	1	2	2	-	-	-
	OTHER	9	3	3	3	-	-	-
- Regional Level Activities:								
° Information Exchange		1	4	11	1	-	2	4
° Secretariat Services for Agribusiness Promotion		1	1	1	1	-	-	-
° CBI promotional meetings		1	-	-	-	-	-	-
° Supply/Demand studies on NTAE commodities		-	10	8	9	-	-	-
° Trade Studies		-	2	2	3	-	3	2
° Hands-on training courses in U.S. (# participants)		-	-	5	-	-	-	-

1/ Country and regional level activities for Natural Resources Management are included in Objective #6, Manage and Preserve Natural Resources.

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1987 AND EARLY 1988, AS IDENTIFIED IN BLOCK 6 OF LAST YEAR'S ACTION PLAN

TARGET	PLANNED	ACTUAL	DISCUSSION
- Document finalized on implementation of new Agency focus for the LAC Region	2nd/88	3rd/88	Completed
- Tenure and program guidelines paper prepared for ADOs	1st/88	1st/89	Completed
- Database system functioning region-wide	3rd/88	-----	System implemented in Guatemala. PASA contracted technician working on this project terminated in Sept. 88. Activity will be continued under the ARDTS project.
- State-of-the-Art paper on land transfers and effects of tenure security completed	4th/88	2nd/89	Completed
- Research paper on land titling delivery systems completed	3rd/88	1st/89	Completed
- Pre-eradication data collected on the Tropical Bont Tick project and decision taken on pilot eradication	3rd/88	-----	Accomplishment limited to literature search done under contract by Florida State Univ. USDA/APHIS has not yet decided to begin pilot eradication activities
- Scopes of work for environmental scoping, development impact and political feasibility of CAPMED completed and approved	2nd/88	-----	Discontinued. Activity under USDA control
- MOSCAMED environmental study	3rd/88	3rd/88	Completed

3. (cont.'d) ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1987 AND EARLY 1988, AS IDENTIFIED IN BLOCK 6 OF LAST YEAR'S ACTION PLAN

TARGET	PLANNED	ACTUAL	DISCUSSION
- Environmental studies of screw-worm eradication in Belize and Guatemala completed and approved	4th/88	1st/89	Completed
- Regional stock-taking of NTAE programs completed	4th/88	1st/89	Evaluation completed and country analysis done for 10 countries
- Regional review of animal production and marketing issues	4th/88	-----	To be done under the ARDTS project
- Assistance to Missions in definitions of the agricultural sector strategy (RDO/C, Haiti, Costa Rica, Bolivia, ROCAP)	4th/88	2nd/89	Completed
- Assistance to Missions in food needs studies (Haiti, Jamaica, Bolivia)	4th/88	4th/88	Completed
- Presentation of document on the role of foreign development of exportable horticultural crops	1st/88	1st/88	Completed
- Analysis of potential impact on the U.S. of A.I.D. supported agricultural diversifications activities in the CBI region	3rd/88	4th/88	Completed

3. (cont.'d) ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1987 AND EARLY 1988, AS IDENTIFIED IN BLOCK 6 OF LAST YEAR'S ACTION PLAN

TARGET	PLANNED	ACTUAL	DISCUSSION
- Hands-on training courses in the U.S. Agribusiness for participants from CBI countries	4th/88	-----	USDA/OICD Private Sector Relations Office did not perform in this activity and cable to LAC Missions did not elicit demand for services.
- ERS publications of the supply/ demand data completed for 8 commodities	2nd/88	4th/88	Studies were completed for 9 commodities
- Annual analysis of relationship of CBI NTAE on total U.S. imports updated	4th/88	4th/88	Completed

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY 89 AND ACTION PLAN PERIOD	QUARTER/YEAR
- Annual study on the state of agricultural policy development and policy analysis capabilities in the region	1st/90-1st/91
- Conduct one LAC Regional Agricultural policy conference for host government officials and USAID staff	4th/91
- Conduct two regional agricultural policy workshops for host government officials and USAID staff	3rd/90/1st/91
- Conduct a cross-cutting assessment on the role of the private sector in shaping agricultural and economic policy in the region	4th/90
- Conduct a regional study on the structural changes in labor markets, employment patterns and income sources in rural areas	3rd/91
- Annual study on the state of agribusiness development and trade promotion in the region.	1st/90-1st/91
- Develop a database of highly qualified agribusiness and trade development advisors	2nd/90
- Conduct two regional workshops on agribusiness promotion and/or specific business management tasks	3rd/90-3rd/91
- Annual study on the state of institutional development in agricultural research, extension, and education in the region	1st/90-1st/91
- State of the art paper which synthesized the research work on land transfers and the effects of tenure security	3rd/90
- Workshop to disseminate and evaluate the research papers on tenure security, land markets, and second-generation problems of agrarian reforms	3rd/90

5. (cont.'d) KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY 89 AND ACTION PLAN PERIOD

	QUARTER/YEAR
- Research study to investigate the possibility of promoting land market projects in Central America and a study of production cooperatives in El Salvador and Honduras	3rd/89
- Two sets of long-term research papers documenting the aspects of different titling delivery systems	3rd/90
- Assessment of the role private sector research foundations should play in the overall A.I.D. program of support for agricultural research	2nd/90
- Conduct a LAC regional conference for the presidents or directors of the private sector research foundations	2nd/91
- Conduct two conferences (Central America and the Andean Countries) on Agricultural higher education	4th/90-4th/91
- Assessment of the LAC agricultural education strategy	1st/90
- Develop an inventory and case studies of representative vocational and technical schools in the region	2nd/90
- Perform a cross-cutting assessment to identify and prioritize the most important livestock issues facing the LAC countries	4th/89
- Annual studies on the state of livestock development and animal production expertise in the LAC region	4th/89-4th/90
- Assess the capabilities of host government and private sector institutions to develop and support the livestock sector	1st/90
- Conduct three regional workshops (Central America, Caribbean and the Andean countries) on animal nutrition, pasture development and livestock management	2nd/90-3rd/90

5. (cont.'d) KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY 89 AND ACTION PLAN PERIOD

	QUARTER/YEAR
- Conduct one cross-cutting assessment to identify efficient and cost-effective mechanisms for distribution, planning, implementation, and programming of food aid resources	4th/90
- Develop methodologies for conducting food gap assessments in the LAC region	1st/90
- Develop guidelines for coordinating food aid programs with other DA and ESF funded development activities and developing coherent mission and host country strategies	2nd/90
- Conduct three regional workshops on programming food assistance resources	3rd/90-3rd/91
- Conduct a study to assess the opportunities of introducing new developmental finance thinking into agricultural programs in the LAC region	4th/89

15

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N) or Ongoing (O)	Type of Funding	LOP ($000)	Acct.	OBLIGATIONS Cum. thru FY 88	FY 1989	FY 1990	FY 1991
Tenure Security and Land Market	598-0638	0	DA	1,000	LAC	770	200	--	--
	597-0038				CA	100	100	--	--
		N'90	DA	1,500	LAC	--	--	275	275
					CA	--	--	100	100
Tropical Bont Tick	598-0652	0	DA	3,499	LAC	1,924 1/	--	--	--
Agriculture and Rural Development Technical Services	598-0000	0	DA	6,600	LAC	355	425	300	1,000
	597-0022				CA	800	970	400	1,000
Project Development and Support	598-0000	0	DA	--	LAC	--	50	50	50
	597-0000	0	DA	--	CA	--	30	50	50
Andean Peace Scholarship Program	598-0647	0	DA	--	LAC	--	400	400	400
ITT	598-0616	0	DA	--	LAC	--	200	200	200
				TOTAL		3,849	2,375	1,775	3,075

1/ Project transferred to RDO/C

7. Narrative

All project activities contributing to this objective are directly and indirectly providing technical assistance and related technical information and data to field activities. Therefore, the activities are not reported in terms of LAC indicators, but in terms of indicators which more accurately reflect the supportive nature of these activities.

During FY 1988 and part of FY 1989 most of the planned activities were completed. A cross-cutting evaluation on Crop Diversification and Non-Traditional Agricultural Exports (CD/NTAE) was completed in the first quarter of FY 1989. Constraints for development in this sector in all the Latin America and Caribbean countries were identified and specific recommendations were developed to address policy and technical issues. The principal conclusion of this evaluation was that the success in Chile and Mexico have taken 15-20 years to mature to their current levels. The document will be used as a base to develop CD/NTAE strategies for each of the LAC countries. In this same area, the office continued to fund the operation of the Miami Market News Service in support of the CBI NTAE program and the supply/demand studies and analysis for selected NTAE commodities. LAC/DR/RD continued to assist the missions in defining the agricultural sector strategies for their countries. During FY 1988 and part of FY 1989, specific assistance was given to RDO/C, Haiti, Costa Rica, Bolivia and ROCAP. The data base system for monitoring sector progress in Guatemala was implemented and is operational. The USDA/PASA contract providing a specialist in the area of data information system was terminated as of the end of FY 1988. Replication of these activities in other LAC countries will be done under the ARDTS project starting in FY 1990.

In the land tenure security area, research activities were carried out in four missions, Guatemala, Ecuador, Honduras, and St. Lucia. Drafts of the synthesis reports on, (1) policy and program guidelines for ADOs to identify land tenure issues affecting the design and implementation of rural development projects, (2) theoretical background for the state of the art paper on land transfers and the role of land banks in rural development, and (3) a preliminary report to the Senate Appropriations Committee on the feasibility of expanded land market projects in Central America have been completed. Funding for the Tenure Security and Land Market Research Project was increased by an additional $170,000 during FY 1988 to design and manage a research study to investigate the possibility of promoting land market projects throughout Central America and to design a study that will examine production cooperatives in El Salvador and Honduras. A new project amendment for FY 1990 will expand the scope of this project to address land tenure related issues within the natural resources and environment area.

The Agriculture and Rural Development Technical Services Project (ARDTS) was authorized and implementation initiated during the last quarter of FY 1988. USAID missions bear the primary responsibility for assisting host countries in planning, implementing, and evaluating A.I.D. - sponsored development strategies, programs, and projects,

7. (Cont.) Narrative

and under the project, the LAC Bureau's Agriculture and Rural Development Office will be providing technical support to missions for accomplishing this role. This important function will be carried out under the ARDTS project which will provide support to missions in seven areas: (1) policy analysis and formulation, (2) natural resources management, (3) livestock production and health, (4) agribusiness and trade development, (5) agricultural research, extension and education, (6) food needs, and (7) rural financial markets. Three of the technical specialists were contracted under the USDA/RSSA mode, three are in the process of being contracted under private open competition contract, and one will be contracted through a buy-in to an S&T project. All contracting activities will be completed by the last quarter of FY 1989.

Under the Tropical Bont tick project, the wild life study and the economic data information system were initiated. However, nothing has been accomplished under the eradication component. USDA/APHIS has technical objections to the initial implementation design of this activity and is seeking technical changes related to the use of a non-U.S. registered pesticide, which the LAC's Environmental Officer has not been able to approve.

OBJECTIVE #2 : Strengthen the Private Sector
OBJECTIVE #5 : Promote Exports

1. COUNTRY DEVELOPMENT TRENDS INDICATORS	1986 Actual	1987 Actual	1988 Proj. Actual	1989 Proj.	1990 Proj.	1991 Proj.
N/A						

2. A.I.D. PROGRAM PERFORMANCE INDICATORS	1986 Actual	1987 Actual	1988 Proj. Actual	1989 Proj.	1990 Proj.	1991 Proj.
N/A						

Given the nature of the support operations provided by LAC/PS to field missions, relevant statistical information is not available for Items 1 and 2 above.

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989, AS IDENTIFIED IN BLOCKS 4 AND 6 OF LAST YEAR'S ACTION PLAN

TARGET	PLANNED	ACTUAL	DISCUSSION
Belize: Technical Assistance on financial markets and institutions as part of CDSS strategy development.	3Q 88	1Q 89	CDSS strategy approved.
Regional Credit Seminar	3Q 88	3Q 88	Seminar held with widespread attendance by missions and AID/W offices.
ISTI Contract Evaluation	3Q 88	4Q 88	Evaluation completed. Recommendations used as basis for contract amendment which has been signed for 1 yr. extention.
Review CBI II trade legislation	continous	cont.	LAC/PS represents A.I.D. on interagency committees responsible for determining administration's position on CBI Legislation.
Institute for Liberty and Democracy	3Q 88	1Q 89	New program designed and Coop Agreement signed.
PS/WID Workshop	1Q 89	1Q 89	Held in Guatemala in Nov 88.
Twelfth C/CAA Miami Conference	1Q 89	1Q 89	$70,000 Grant support; conference held December 1-3, 1988.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

LAC/PS will continue its efforts to support field missions, policy dialogue through technical assistance, consultancies, training, etc. Areas of emphasis include developing a LAC regional strategy on tourism, identifying potential projects that involve the private provision of social services, assisting field mission efforts to effectively use debt conversions for various development efforts, and co-sponsorship with the CDIE of an evaluation of the LAC export and investment promotion programs.

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

	QUARTER/YEAR
1) Issue a RFP for a technical assistance contractor for private sector support, vice ISTI contract	4Q 89
2) Assist A/ITIP concerning follow up activities for promoting U.S. private sector contracting opportunities related to Japanese ODA.	Continuous
3) Support field missions' efforts with technical assistance concerning private sector strategy development, project planning and design, implementation and evaluation, with primary emphasis on Central America and the Caribbean.	Continuous
4) Support regional trade/investment through Grant to the Caribbean Central America Action Miami Conference.	1Q 90
5) Develop a LAC Bureau tourism sector assistance policy	1Q 90
6) Execute RSSA/PASA with DOC for private sector coordination	4Q 89
7) Promote direct foreign investment in the Caribbean and in Central America through the investment services and "brokering" by the Caribbean Project Development Facility (CPDF) through a five year grant to the UNDP in favor of the implementing agent, CPDF. Grant execution planned for 3Q FY89	3Q 89 Grant; continuous monitoring
8) Assist the Organization of American States (OAS) with two years of Grant financing to assist OAS Foreign Trade Information Service (SICE) during an expansion phase in its trade data base. Grant execution planned for 3Q FY 89. Progress Evaluation 4Q FY90. Final evaluation 4Q FY 91.	3Q 89 Grant; evaluations 4Q FY 90 and 91.

(29)

9) CDIE/LAC evaluation of LAC investment and export promotion programs — 4Q FY 89
Phase 1: Desk Study and development of conceptional framework. — 2Q FY 90
Phase 2: Field assessment and synthesis report.

10) Monitor progress made by Institute for Liberty and Democracy (ILD) during its first two-years phase one activities concerning research and dissemination on the informal sector, and participate in end of phase one evaluation planned for 2Q FY 91. — continuous monitoring; 2Q FY 91 evaluation

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New or Ongoing	Type of Funding	LOP ($000)	L/G LC	CUM OBL THRU 1988	OBLIGATIONS 1989	1990	1991
Private Sector Initiatives Prj	598-0619	O	DA/PSEE	cont.	G	4349	375	616	1,100
Private Sector Central Amr Initiatives	597-xxxx	N	DA/PSEE	cont.	G	-	-	200	300
Private Sector Institutional Reform (ILD)	598-0772	N 89	DA/PSEE	9885	G	-	1800	1845	1930
O.A.S. Foreign Trade Info. Service	597-0047 & 598-0776	N 89	DA/PSEE	634	G	-	175 275	- 184	-
Caribbean Project Development Facility	597-0xxx 598-0xxx	N 89	DA/PSEE	1400	G	-	(400) 100	(450)	(450)

7. NARRATIVE

LAC/PS supports Bureau and field mission private sector activities in three basic areas: policy and program development and monitoring; private sector outreach and public sector information and liaison; and field mission support for a wide range of activities including project design and evaluation. These three basic areas expand into various topics such as policy dialogue, trade and investment, export promotion, privatization, financial institutions, capital formation and mobilization, training and skills development, micro and small scale enterprises, and the informal sector. Areas in the near future which will draw increased attention and allocation of LAC/PS resources include tourism and the private provision of social services.

() = funds which will come from Central America

(21)

9) CDIE/LAC evaluation of LAC investment and export promotion programs
Phase 1: Desk Study and development of conceptional framework. — 4Q FY 89
Phase 2: Field assessment and synthesis report. — 2Q FY 90

10) Monitor progress made by Institute for Liberty and Democracy (ILD) during its first two-years phase one activities concerning research and dissemination on the informal sector, and participate in end of phase one evaluation planned for 2Q FY 91. — continuous monitoring; 2Q FY 91 evaluation

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New or Ongoing	Type of Funding	LOP ($000)	L/G LC	CUM OBL THRU 1988	OBLIGATIONS 1989	1990	1991
Private Sector Initiatives Prj	598-0619	O	DA/PSEE	cont.	G	4349	750	800	1,100
Private Sector Institutional Reform (ILD)	598-0770	N 89	DA/PSEE	9885	G	-	1800	1845	1930
O.A.S. Foreign Trade Info. Service	597-0047 & 598-0776	N 89	DA/PSEE	634	G	-	275 LAC 175 CA	184 LAC	-
Caribbean Project Development Facility	59X-0xxx	N 89	DA/PSEE	1400	G	-	500	450	450

7. NARRATIVE

LAC/PS supports Bureau and field mission private sector activities in three basic areas: policy and program development and monitoring; private sector outreach and public sector information and liaison; and field mission support for a wide range of activities including project design and evaluation. These three basic areas expand into various topics such as policy dialogue, trade and investment, export promotion, privatization, financial institutions, capital formation and mobilization, training and skills development, micro and small scale enterprises, and the informal sector. Areas in the near future which will draw increased attention and allocation of LAC/PS resources include tourism and the private provision of social services.

The Private Sector Initiative Project (PSIP) has been an important activity to promote private sector goals and objectives. Various sub-activities are financed under the PSIP: (1) During the last year, the ISTI contract which supports LAC/PS with technical assistance and which is financed under the PSIP, has provided nearly thirty technical assistance assignments in ten countries plus training in A.I.D./W for field mission private sector officers. The range of assistance and consultation provided has included

22

The Private Sector Initiative Project (PSIP) has been an important activity to promote private sector goals and objectives. Various sub-activities are financed under the PSIP: (1) During the last year, the ISTI contract which supports LAC/PS with technical assistance and which is financed under the PSIP, has provided nearly thirty technical assistance assignments in ten countries plus training in A.I.D./W for field mission private sector officers. The range of assistance and consultation provided has included topics such as debt restructuring in Paraguay, industrial linkages in Guatemala, private sector planning in Honduras, tourism assessment in Belize, and import/export assessment in Guatemala. Other assistance has been provided in several countries for sector analyses, strategic planning, privatization, evaluations, project design, etc. (2) Through a RSSA/PASA with the Department of Commerce, LAC/PS has continued to contribute to A.I.D. and DOC joint efforts to support trade and investment initiatives throughout the CBI region, and increased outreach to the U.S. business community on CBI programs. Operational examples during FY 90-91 will include financing the 1989 CBI Guidebook, CBI Business Bulletin, Caribbean Basin Exporter's Guidebook, the Caribbean Basin Business Promotion Council missions and marketing seminars, and a RSSA/PASA coordinator working in the LAC/PS offices. (3) The annual C/CAA Miami Conference on the Caribbean provides an important forum for trade and information information with a public/private setting backdrop. The Twelfth Conference in November 1988 highlighted data entry, agriculture, and apparel and textiles. The next Conference scheduled for November 1989, which will be financed in part by the PSIP, will also include a focus on tourism, a topic of increased interest in LAC.

Support to the Institute for Liberty and Democracy (ILD), a Peruvian PVO, was initiated in March 1989 under Project 598-0770. This important five year activity assists ILD to carry out its programs to promote institutional change through the implementation and dissemination of applied research, training and outreach activities concerning the informal sector in Latin America.

The Bureau is planning to grant funds to the O.A.S. General Secretariat to support their trade information data bank in a two year activity that will provide O.A.S. Foreign Trade Information Service (SICE) "bridge" financing until the SICE activity is self financing. A.I.D. assistance will assure that this valuable resource will be available for the investment and export promotion efforts of the LAC countries. Another planned new FY 89 activity will be support to the Caribbean Project Development Facility (CPDF) to support CPDF in its efforts to broker direct foreign investment into the Caribbean and to expand CPDF operations in Central America. The CPDF activity, a follow-on to a RDO/C project, will be financed from both LAC Regional PSIP and from two USAIDs. A new project, 597-xxxx, Private Sector Central America Initiatives, will be used to finance private sector activities in Central America which have a regional or multi country character. Potential illustrative examples include collaboration with ROCAP and Central American USAIDs on promoting investment from the Asian "Four Tigers" into the Central American region, financing a buy-in to the International Trade and Investment (ITIP) initiative to collect and publish trade and investment data for two or three Central American countries, assisting Central American countries or institutions in their collaboration with the Institute for Liberty and Democracy on the informal sector, expanding CPDF's operations in Central America, etc.

LAC/PS:AW/DK/JS:6/1/89:5537Q

FY 90-91 Action Plan - Lac Regional

Environment and Natural Resources

OBJECTIVE # 6: Manage and preserve natural resources

Annex 3

1. COUNTRY DEVELOPMENT TRENDS INDICATORS	1986 Actual	1987 Actual	1988 Proj.	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
N/A							

2. A.I.D. PROGRAM PERFORMANCE INDICATORS	1986 Actual	1987 Actual	1988 Proj.	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
Technical advisors provided	5	5	6	9	9	6	6
Environmental studies or pilot programs done	4	4	5	1	3	3	4
Biological diversity projects done	0	5	5	8	5	5	5
Country level assessments	0	6	6	7	4	2	1
Regional level strategies	0	0	0	0	1	1	1
Training programs initiated	0	0	0	0	0	1	0
Environmental auditing programs initiated	0	0	0	0	0	0	1

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989, AS IDENTIFIED IN BLOCK 6 OF LAST YEAR'S ACTION PLAN

Target	Planned	Actual	Discussion
Continue providing regional technical advisors	continuous	continuous	
Create five additional biodiversity sub-projects	3Q 88	4Q 88	
Support indigenous PVOs through technical assistance and training	continuous	continuous	
Bring on two AAAS fellows to work on natural resources management	1Q 89	1Q 89	
Contract RSSA Natural Resources Advisor	1Q 89	1Q 89	RSSA included in ARDS Project
Design and implement new CA regional cooperative agreement for environmental NGO support and development	2Q 89	-	Made a ROCAP initiative; NPD under design
Assist USAID/Honduras with Natural Resources Management workshop	2Q 88	2Q 88	
CA regional information exchange networks	3Q 88	4Q 88	Similar networks run in Jamaica 4Q88, and Peru, 4Q88.
Three country level fragile lands strategy documents to be prepared	4Q 88, 2Q 89 4Q 89	2Q 89	CA Environ/Nat'l Resources Strategy prepared and approved, 2Q89.
Regional workshop on sustainable management of lowland humid tropics	2Q 89		Rescheduled to 2Q90 due to excessive workload related to ROCAP RENARM PP Design.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

Actions and Conditionalities	Quarter/Year
- Promote natural resource management programs as an important element in achieving sustained development	Ongoing
- Support indigenous environmental PVOs as a viable way to encourage natural resource management and provide grass roots environmental education	Ongoing
- Encourage other donors to become more active in natural resource management and environmentally sound development	Ongoing

- Encourage national governments, A.I.D. Missions and other donors to relate the management of fragile lands to investments in agriculture and other natural resource based economic activities, and to integrate natural resources enhancement activities into rural development and agriculture projects — Ongoing

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

Accomplishments	Quarter/Year
Continue providing regional technical advisors	continuous
Create five additional biodiversity sub-projects	3Q 89
Support indigenous PVOs through technical assistance and training	continuous
Continue two AAAS fellows to work on natural resources management	continuous
Complete Colombia Country Environmental Profile	4Q 89
Start up Eastern Caribbean NGO Support project	4Q 89
Assist ROCAP finalize Environ. and Natural Resources Management Project Paper	4Q 89
Initiate Caribbean Region Environ. and Natural Resources Strategy	1Q 89
Draft Andean Natural Resource Management Strategy	4Q 89
Implement series of Nat'l Resources Awareness Seminars in Ecuador	4Q 89

Assist Ecuador develop a Sustainable Land Use project	1Q 89
Complete Land Use Capability Assessment for Lowland Humid Tropical Area of Ecuador	1Q 90
Donors' Conference on Fragile Lands	1Q 90
Prepare cross-cutting assessment of Nat'l Resources issues in LAC Region	3Q 90
Develop expanded spanish language training in applied ecology	3Q 90
Begin environmental auditing program for Central American industries	3Q 91

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N)* Ongoing (O)	Type of Funding#	LOP ($000)	L/G/LC	Cum. thru FY 88	Funct. Acct.	Obligations FY 1989	FY 1990	FY 1991
LAC/CA REGIONAL										
Development of Environmental Management Systems	598-0605	O	DA	Ongoing	G	8,427	LA ARDN	1050	300	300
	597-0035						LA PSEE	395	400	400
							CA ARDN	545	1,000	700
								1,990	1,700	1,400
Environmental Auditing for Central American Industries	597-XXXX	N	DA	1,000	G	0	CA	0	0	1,000
Agricultural and Rural Dev. Tech. Services (ARDTS)	598-0654 (RSSA)*	O	DA	G	(800)	(170)	LA ARDN	(170)	(170)	(170)
Intercountry Technology Transfer	598-0616	O	DA	Ongoing	G	-		-	-	-
Development Strategies for Fragile Lands	936-5438 (S&T 10 years)	O	DA	(6,100)	G	(1,870)		(500)	(500)	(500)
	597-0022 (Buy-ins)*	O	DA	(1,050)	G	(450)	CA ARDN	(150)	(150)	(150)
TOTAL:							LA ARDN	1050	300	300

LA PSEE	395	400	400
CA ARDN	545	1,000	1,700
	1,990	1,700	2,400

* Funds earmarked/committed for this objective are oblicated under Objective 1. within totals for ARDTS Project.

---

7. NARRATIVE

Environmental protection and wise management of natural resources play a crucial role in sustained economic development. Recognizing this principle, it is A.I.D. policy to assist less developed countries in building the institutional and scientific capacity required to identify, assess and solve their critical environmental and natural resources problems. It is also A.I.D. policy to ensure environmental soundness and sustainability of A.I.D. assistance programs and projects through a process of environmental review, and to seek host country participation in this process as a means of strengthening their capabilities in this area.

To achieve these natural resource management goals, we are conducting a number of activities under MBO #6, Manage and Preserve Natural Resources. These activities are implemented under four different projects: Development of Environmental Management Systems (DEMS), Development Strategies for Fragile Lands (DESFIL), Intercountry Technology Transfer (ITT), and Agricultural and Rural Development Technical Services (ARDTS).

Currently, DEMS is funding 14 active sub-projects. Two types of activities are represented: those supporting technical assistance and those funding pilot activities. In FY 88 the project provided 5 long-term professional E/NR advisers. Eight activities were undertaken to conserve biological diversity in LAC countries, in direct response to a Congressional mandate. Another DEMS activity provided an environmental information service which supplies technical assistance and information packages to Missions and host country governments upon request. In FY 90, in addition to the regular pilot activities there will be a $300,000 short-term applied ecology training component, in Spanish, in Central America.

In 1991 a new $1,000,000 project will be initiated in Central America that will conduct environmental audits of industrial facilities and train Central Americans in the technique. Environmental audits are studies of a given manufacturing or processing plant to identify waste flows and opportunites for recovery of valuable elements from these wastes. This project will build on the highly successful experience of the ROCAP energy audits and include energy audits as a component.

The DESFIL project supports a number of activities aimed at promoting long-term, sustainable natural resources management. During FY 88, DESFIL increased the awareness of fragile lands issues among host countries and donors through the presentation of research papers at 3 professional meetings and through publication of its quarterly newsletter. DESFIL is coordinating a major donors' conferences on fragile lands to be held in late 1989. DESFIL has played a key role in the design of LAC's CA Environment and Natural Resource Management Strategy. The project's long-term assistance to the Government of Honduras has helped establish an effective environmental planning capability. DESFIL will continue to increase A.I.D.'s understanding of the incentives that govern farmer behavior in dealing with fragile lands and the availability of technologies for fragile land management.

Under the ITT project, a grant was awarded to the Conservation Foundation for preparation of a State of the Environment Report for Mexico.

ARDIS has contracted a full-time long term Natural Resources advisor who will provide the LAC bureau with assistance in analyzing natural resource management programs and projects, identifying issues and opportunities for increasing involvement in natural resource management, host country E/NR training and developing strategies for sustainable agricultural development.

Drafted:JWilson:JW:04/13/89:5044E:LAC02

LAC & CA REGIONAL

OBJECTIVE # 8 : Increase Access to Voluntary Family Planning Services

1. COUNTRY DEVELOPMENT TRENDS INDICATORS	1985 Actual	1986 Actual	1987 Actual	1988 Proj.	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
LAC Regional Percentage of contraceptive prevalence	55	56	57	58	58	59	60	61
CA Regional Percentage of contraceptive prevalence	39	41	43	45	45	47	48	49

2. A.I.D. PROGRAM PERFORMANCE INDICATORS	1985 Actual	1986 Actual	1987 Actual	1988 Proj.	1988 Actual	1989 Proj.	1990 Proj.	1991 Proj.
LAC Regional	Not applicable to regional programs							
CA Regional								

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1987 AND EARLY 1988

Target	Planned	Actual	Discussion
LAC Regional			
- Completion of Social Development Center	4 Q 88	4 Q 88	Project Completion Report dated 1/4/89.
- 1990 Round of Census joint mtng. with IBM,UNFPA	3 Q 88	3 Q 88	16 LAC countries represented at meeting to discuss application of new technologies and planning techniques for better demographic data.
- Pilot policy dialogue project-impact of pop growth on urban area initiated	4 Q 88	4 Q 88	Study initiated in Quito using computer based analysis and satellite imagery to show impact of population growth on urban areas for use in policy dialogue.
CA Regional			
- Improved Logistics	2 Q 88	2 Q 88	Buy-in terminated 12/88. Project Completion Report due 6/89.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

	QUARTER	YEAR
LAC Regional		
- Disseminate results of urban study (under buy-in to RAPID III) for use in policy dialogue throughout region.	4 Q	90
- Disseminate project completion reports.	3 Q	90
CA Regional		
- Disseminate project completion reports.	2 Q	90

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

	QUARTER	YEAR
LAC Regional		
- Latin American Parliamentarians Group on Population and Development holds second regional meeting in Quito with proceedings widely disseminated.	3 Q	90
CA Regional		
- Central American Regional Population Information Center achieves sustainability. Buy-in in terminates 12/89. Project Completion Report due early 1990.	2 Q	90
- Improved Program Management. Buy-ins under Population Management Center terminate 10/89. Project Completion Report due 1/90.	4 Q	90
- Central American Regional Meeting held in Mexico City for business leaders to introduce benefits of family planning to the workforce.	4 Q	89

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N) or Ongoing (O)	Type of Funding	LOP ($000)	L/C/LC	Cum. thru FY 88	OBLIGATIONS FY 1989	FY 1990	FY 1991
LAC Regional PD&S	598-0000	O	DA	C	G	1365	103	100	100
CA Regional PD&S	597-0000	O	DA	C	G	1039	30	100	100
Pop Info Ctr	597-0015	O	DA	1310	G	1310	-	-	-
Manag Log Ctr	597-0014	O	DA	250	G	250	-	-	-
Pop Manag Ctr	597-0019	O	DA	585	G	585	-	-	-

7. NARRATIVE

These programs test technology and business applications to the family planning field. Under the LAC Regional program, the activity with the Social Development Center (SDC), headed by Dr. Donald Bogue, successfully accomplished its goals and terminated September 30, 1988. SDC institutionalized the use of microcomputer technology to improve population program management so that the quality of service improved and costs decreased; improved communications about family planning services so couples became more aware of the services available; helped national planners calculate the cost and effort required to the year 2000 to meet their national population contraceptive targets; and helped Missions quantify the LAC population management by objective target.

During 1989, the LAC Regional program will assist the Latin American Parliamentarians Group on Population and Development regional meeting (last held in Brazil in 1982) on the impact of population issues on sustainable development. This meeting should improve policy dialogue efforts throughout the region.

Under the Central American Regional program, an important focus is improved population management through an integrated management logistics system center in Honduras and buy-ins under the Population Management Center. For example, a pilot study in Guatemala under IRD Westinghouse demographic and health surveys tested the use of laptop computers as opposed to those traditional hand entry approaches to taking surveys or censuses as a means of improving program management by improving the quality and speed of information flows to decision makers.

The Central American Regional program also involves expansion of private for-profit sector involvement in family planning. One area of high potential impact is to involve Central American business leaders in encouraging the private sector to fund family planning services for their employees and dependents. A meeting of Central American business leaders during the Summer of 1989 in Mexico will help disseminate this business-based approach to service delivery which has proven successful outside of Central America.

An example of a combined technology and business approach is the successful Central American Population Information Center in Guatemala launched by the IPPF affiliate APROFAM and A.I.D. The center subsidizes creation of family planning information television spots and videos through sales from its commercial operations. The business plan shows the center achieving the break-even point at the end of calendar year 1989.

35

Objective #9: To Improve Health and Child Survival

LAC/CA Regional Performance Indicators	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
Benchmarks for LAC/CA Regional Immunization Project							
1. Annual National Plans of Action for Immunization approved by five participating donors plus the host country (LAC countries/CA countries)	NA	9/5	15/6	12/5	15/6	15/6	15/6
2. National Plans for Immunization reviewed and updated (LAC countries/CA countries)	NA	--	15/6	15/6	15/6	15/6	15/6
3. Percent Immunization Coverage for Major diseases in the 0-12 month old population (targets are same for LAC and CA)							
o Measles	59	56	70	64*	75	80	80
o DPT3	52	58	65	53*	75	80	80
o Polio3	81	80	80	77*	85	85	85
o BCG	64	71	70	65*	80	80	80
4. Number of Polio Cases (LAC countries/CA countries)	979/54	552/91	600/60	306/63	300/20	0	0
Benchmarks for LAC/CA Regional Malaria and Essential Drugs Project							
5. Participant countries with improved capacity to control malaria (6 CA countries)	2	3	5	5	6	6	NA
6. Participant countries with improved capacity to select, distribute, warehouse, prescribe, and use pharmaceuticals (6 CA countries)	--	2	4	4	6	6	NA
7. Malaria Studies in CA region completed (10 studies)	--	--	--	--	4	6	NA
Benchmarks for LAC/CA Regional Technology Development and Transfer Project							
8. Health care financing studies (9) completed (targets are cumulative)	2	6	8	6	8	NA	NA

* 1988 coverage figures provisional; not yet final.

2. LAC/CA Regional Performance Indicators

	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
Benchmarks for LAC/CA Regional Immunization Project							
1. Annual National Plans of Action for Immunization approved by five participating donors plus the host country (LAC countries/CA countries)	NA	9/5	15/6	12/5	15/6	15/6	15/6
2. National Plans for Immunization reviewed and updated (LAC countries/CA countries)	NA	--	15/6	15/6	15/6	15/6	15/6
3. Percent Immunization Coverage for Major diseases in the 0-12 month old population (targets are same for LAC and CA)							
o Measles	59	56	70	64*	75	80	80
o DPT3	52	58	65	53*	75	80	80
o Polio3	81	80	80	77*	85	85	85
o BCG	64	71	70	65*	80	80	80
4. Number of Polio Cases (LAC countries/CA countries)	979/54	552/91	600/60	306/63	300/20	0	0
Benchmarks for LAC/CA Regional Malaria and Essential Drugs Project							
5. Participant countries with improved capacity to control malaria (6 CA countries)	2	3	5	5	6	6	NA
6. Participant countries with improved capacity to select, distribute, warehouse, prescribe, and use pharmaceuticals (6 CA countries)	--	2	4	4	6	6	NA
7. Malaria Studies in CA region completed (10 studies)	--	--	--	--	4	6	NA
Benchmarks for LAC/CA Regional Technology Development and Transfer Project							
8. Health care financing studies (9) completed (targets are cumulative)	2	6	8	6	8	NA	NA

* 1988 coverage figures provisional; not yet final.

2. LAC/CA Regional Performance Indicators (cont.)	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
9. LAC/CA missions and institutions receive accurate and timely information regarding health management/administration training	56	56	62	74	80	83	NA
10. Development of Mission health management training plans	1	2	13	4	6	6	4
11. Primary health care/preventive care training provided to LAC/CA physicians (LAC trainees/CA trainees)	7/3	9/3	6/4	2/6	0	0	NA
Benchmarks for LAC/CA Regional Health and Nutrition Technical Services Support Project							
12. Development of 3 regional/sub-regional and 16 country strategies in health care financing, health management, and nutrition (Regional and sub-regional/country)	NA	NA	NA	NA	NA	NA	1/4
13. 32 special studies, operations research and cross-cutting evaluations carried out in health care financing, health management, and nutrition (Regional and sub-regional/country)	NA	NA	NA	NA	NA	NA	3/6
14. Improved database design and data tracking systems for indicators in health care financing, health management, nutrition, vector control, water and sanitation, and child survival	NA	NA	NA	NA	NA	NA	6
15. Workshops carried out in health care financing, health management, and nutrition (regional, sub-regional, national)	NA	NA	NA	NA	NA	NA	6
16. Information packets distributed for health care financing, health management, and nutrition	NA	NA	NA	NA	NA	NA	6

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS UNDER BENCHMARKS FOR FY 1988 AND EARLY FY 1989 AS IDENTIFIED IN BLOCKS 5 AND 6 OF LAST YEAR'S ACTION PLAN

Target	Planned	Actual	Discussion
o National Plans of Action for Immunization approved for 15 LAC/6 CA countries by five participating donors plus host country	15/6	12/5	National Plans of Actions remain unsigned for Venezuela, Panama, Haiti, and Jamaica - primarily due to changes in government and other political reasons. In all four countries, PAHO is cooperating with National governments on the National EPI programs.
o National Plans of Action for Immunization for 15/6 countries reviewed and updated	15/6	15/6	
o Technical assistance provided to Missions for development of health management/ administration programs (estimated 8 visits to 7 Missions)	8 visits to 7 Missions	19 visits to 7 Missions	An additional three Missions were contacted by phone.
o Trainees and training plans prepared for clinical training program (10/year)	10	8	All training has been completed; the program also implemented 6.7 person-months of technical assistance in FY 88.
o Health care financing studies completed in nine countries.	9	7	Project outputs have been scaled down to reflect increased cost of studies. Eight studies are to be completed instead of 9 and one country is the setting for 2 of the 8.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD	Quarter/Year
LAC/DR/HN and Missions will continue dialogue with LAC/CA and Agency leadership and maintain coordination with other donor agencies regarding the effort required during this five year period for LAC/CA countries to develop and implement cost-effective health care systems and institutionalization of child survival programs.	On Going

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR ACTION PLAN PERIOD (LAC REGIONAL/CA REGIONAL)

	Quarter	Year
o National Plans of Action for Immunization approved for 15/6 countries	4Q	89
o National Plans of Action for Immunization reviewed and updated for 15/6 countries	3Q	89
o Technical Assistance provided to selected missions as follow-up and support to previous clinical trainees	4Q	89
o Technical assistance provided to selected missions for development of plans for health management/administration programs, workshops/seminars, and implementation of model training programs	4Q	89
o Regional Strategy developed for nutrition	4Q	90
o National health care financing strategies developed for two countries; national nutrition strategies developed for two countries; national health management administration strategy developed for one mission	4Q	90
o A total of 9 special studies, operations research and cross-cutting evaluations carried out in health care financing (2), health mangement (2), and nutrition (5)	4Q	90
o Improved database design and data tracking systems for indicators in health care financing, health management, nutrition, vector control water and sanitation, and child survival	4Q	90
o Information packets distributed for health care financing, health management, and nutrition (2 packets each component per year = 6)	4Q	90
o Workshops carried out in health care financing, health management, and nutrition	4Q	90

6. PROJECTS SUPPORTING OBJECTIVE (LAC REGIONAL)

	Title	Number	New (N) Ongoing (O)	Type of Funding	LOP ($000)	L/G/LC	Cumulative Through FY 1988	Obligations FY 1989	Obligations FY 1990	Obligations FY 1991
o	Program Development and Support	598-0000	(O)	DA(HE)-LAC	continuing	G	continuing	100	100	100
o	Technology Development and Transfer in Health	598-0632	(O)	DA(HE)-LAC	3,240	G	3,059*	0	0	0
o	Accelerated Immunization Project	598-0643	(O)	DA(HE)-LAC	2,127**	G	227	606	122	0
				(CS)-LAC	11,083	G	7,000	2,323	1,399	0
o	Accelerated Immunization Amendment/Follow-on	598-0643	(N)	DA(HE)-LAC	5,000***	G	0	0	0	1,000
				DA(CS)-LAC	5,000	G	0	0	0	1,000
o	Intercountry Technology Transfer	598-0616	(O)	DA(HE)-LAC		G		800	900	900
				DA(CS)-LAC		G		500	1,200	1,000
				DA(AIDS)LAC		G		600	800	800
o	Andean Peace Scholarship Program	598-0647	(O)	DA(HE)-LAC		G		100	100	100
o	Health & Nutrition Tech. Services Support (4 years)	598-0657	(N)1989	DA(HE)-LAC	4,159****	G	0	893	1,050	1,686
				DA(CS)-LAC	1,894	G	0	57	943	894
				DA(AIDS)LAC	550	G	0	100	100	150
				DA(ARDN)LAC	400	G	0	200	200	0

* Full amount authorized will not be obligated as a mission buy-in was included in the contract ceiling.

** Authorization level is $20.6 million with $5.176 million planned for buy-ins.

*** Proposed Amendment/Follow-on Accelerated Immunization Project would be $20.0 million LOP, with $15 from LAC/CA Regional

**** Proposed Authorization level is $18.285 million with $7.003 million in LAC Regional Funds and $2.997 million in CA Regional Funds, plus $8.285 million planned for Mission buy-ins.

6. PROJECTS SUPPORTING OBJECTIVE (CA REGIONAL)

	Title	Number	New (N) Ongoing (O)	Type of Funding	LOP ($000)	L/G/LC	Cumulative Through FY 1988	Obligations FY 1989	Obligations FY 1990	Obligations FY 1991
o	Program Development and Support	597-0000	(O)	DA(HE)-CA		G		50	75	100
				(CS)-CA	continuing	G	continuing	50	50	50
o	Technology Development and Transfer in Health	597-0006	(O)	DA(HE)-CA	2,000	G	1,986*	0	0	0
o	Essential Drugs and Malaria	597-0007	(O)	DA(HE)-CA	7,860	G	7,860	0	0	0
o	Accelerated Immunization Project	597-0005	(O)	DA(HE)-CA	2,632**	G	2,632	0	0	0
				(CS)-CA	3,548	G	3,548	0	0	0
o	Accelerated Immunization Amendment/Follow-on	597-0005	(N)	DA(HE)-CA	2,500***	G	0	0	0	500
				DA(CS)-CA	2,500***					500
o	Health and Nutrition Technical Services Support (5 Years)	597-0027	(N)1989	DA(HE)-CA	2,031****	G	0	500	1,000	531
				(CS)-CA	966	G	0	38	812	116

* Full amount authorized will not be obligated as a mission buy-in was included in the contract ceiling.
** Authorization level is $20.6 million with $5.176 million planned for mission buy-ins.
*** Proposed Authorization Level is $20.0 million for five years, of which $15 million will be LAC/CA Regional.
**** Proposed Authorization level is $18.285 million with $7.003 million in LAC Regional Funds and $2.997 million in CA Regional Funds, plus $8.285 million planned for Mission buy-ins.

7. NARRATIVE:

The highest priority for the LAC/CA regional program is to support Mission bilateral programs through projects and activities which contribute to achievement of better health care, nutrition, service delivery, child survival, and AIDS prevention. Supportive activities include provision of technical assistance, technical information, training, research (technology transfer) and related assistance to Missions in areas which complement the bilateral programs. The LAC and CA Regional Projects supporting this are as follows:

o Technology Development and Transfer in Health (598-0632 and 597-0006)

The project purpose is to adapt and extend existing technologies and strategies which address major organizational and financial problems in delivering health services. There are four project elements, one of which is targetted to the CA Region only.

1. Clinical Training - This portion of the project is implemented by the Interamerican College of Physicians and Surgeons (ICPS) which assists with selection of professional/medical participant trainees, matching participants with appropriate institutions and providing short term TA to LAC and CA institutions. During FY 88, ICPS completed training for 8 participants (1 from El Salvador; 2 from Honduras; 2 from Costa Rica; 1 from Guatemala; and 2 from Peru). The plan for FY '89 will focus on providing short-term technical assistance to support/followup previous ICPS trainees in their national country work environment. No additional clinial training is planned. The scheduled program activities completion date (PACD) is September 30, 1989.

2. Administrative/Management Training - The Association of University Programs in Health Administration (AUPHA) has established networks of administrative/management training for providers and users, and has served as an information source for programs in the USA and throughout both CA and LAC. Drawing from FY 88/89 experiences, activities will include specific courses and non-traditional seminars which can be used by the Missions in their health programs (e.g., HMOs, health technology assessments, health services management). AUPHA will emphasize technical assistance and the development of innovative training technologies which build upon new non-traditional approaches such as that at Universidad de Norte in Barranquilla, Colombia (in conjunction with the Social Security Project Management activity in Costa Rica); the non-traditional HMO training seminars in Mexico; and an intensive health management/administration training seminar in the Dominican Republic (in conjunction with the Mission bilateral health project). The cooperative agreement ceiling has been raised by $750,000 to accomodate mission buy-ins. The scheduled program activities completion date (PACD) is October 31, 1990.

3. Health Services Financing - This project component, implemented by the State University of New York at Stony Brook (SUNY), has assisted Missions, health ministries and private sector health services in Peru, Ecuador, Belize, Bolivia, Guatemala, the Dominican Republic, and St. Lucia to fill knowledge gaps which limit their ability to address financial/economic issues in the health sector. Studies have been designed and carried out to examine costs, demand and alternative financing mechanisms; and assistance has been

43

provided to gain insight for formulation of health financing policy. SUNY has provided training opportunities through three regional workshops and completed a seminal document on the state-of-the-art in health care financing in LAC. During FY 89, all project activities will be completed. This will include a final, synthesis workshop; an update of the state-of-the-art paper; and completion and distribution of all study documents. The scheduled program activities completion date (PACD) is September 30, 1989.

4. Malaria and Essential Drugs - AID/W funds a collaborative program with the Pan American Health Organization (PAHO) to provide technical Assistance to Central American countries:

(a) to design and implement malaria control programs; to assist malaria control organizations to improve their epidemiological surveillance and management capabilities; to develop more cost-effective control measures; to improve intercountry cooperation and information exchange; and to strengthen training and applied research; and

(b) to support establishment of a CA pharmaceutical vendor/pricing information network; and to fund technical assistance and training in drug selection and procurement, inventory and quality control, warehousing, distribution and utilization.

During FY 89/90, program activities will emphasize institutional strengthening, supported by continued training and operations research, within the context of specific country programs (e.g., El Salvador). The scheduled program activities completion date (PACD) is March 31, 1990.

o Accelerated Immunization Project (598-0643 and 597-0005)

This project, implemented by the Pan American Health Organization (PAHO), is improving child survival in the Americas through the prevention of vaccine-preventable disease. The project seeks to eradicate poliomyelitis due to the wild polio virus in the Americas by the year 1990, expand coverage for other EPI vaccines, and contribute to sustainable infrastructures for the delivery of primary health care. Development of National Plans of Action for Immunization, which were approved by the five participating donors (AID, UNICEF, PAHO, IDB and Rotary International) plus the host country have been developed and approved for 12 Latin American and Caribbean countries and 5 Central American countries through FY 88. An additional four countries are expected to finalize and sign plans in FY 89. In FY 88, the six regional labs were equipped and functioning. Activities in supervision and surveillance were intensified at the national level. The incidence of polio cases in the LAC Region dropped in 1988 to 306 confirmed cases as opposed to 453 in 1987 and 744 in 1986. The National Plans of Action will be reviewed and updated yearly and PAHO will assist individual countries with implementation of country specific inputs during FY 90/91.

o Based on the recent Mid-Term evaluation, LAC/DR expects that a follow-on project will be initiated in FY 1991 in the amount of $20 million ($15 million in LAC/CA Regional and $5 million in Mission buy-ins), with new emphasis on immunizations for the prevention of neonatal tetanus and measles.

Narrative (continued)

- Health and Nutrition Technical Services Support Project (598-0657 and 597-0005)

  This new project, scheduled to begin in FY 89, will enable LAC/DR/HN to be more responsive to requests for technical assistance and backstopping support to facilitate achievement of Mission objectives. The project will meet LAC Missions' needs for rapid access to appropriate health, nutrition, and child survival technical assistance, operations research, evaluation and monitoring and information exchange. The Project will provide technical assistance in the following areas: management education and training, health care financing, nutrition as well as "special concerns" which reflect LAC Bureau and Agency new initiatives as well as continuing support for child survival. The project will include competitive procurement for a core contractor, a cooperative agreement, resources for regional buy-ins to Central Projects, and the capacity for Mission buy-ins. This will allow for more coherent personnel management and improved regional/country-specific outcomes.

- Andean Peace Scholarships (598-0647)

  This project is managed by LAC/DR/EST.

- Intercountry Technology Transfer (598-0616)

  This project is managed by LAC/DP. AID representatives will submit action plans separately.

OBJECTIVE # 11: Improve Educational Opportunities and Increase Participant Training

1. COUNTRY DEVELOPMENT TRENDS INDICATORS

N/A

2. A.I.D. PROGRAM PERFORMANCE INDICATORS

	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
I. EDUCATION							
Regional Technical Aid Center II (RTAC II)							
1. Textbooks distributed (in 000s)		39	225	254	300	325	375
2. Pamphlets distributed (in 000s)		30	350	219	375	400	500
LAC Education Information System Network (REDUC)							
1. Analytical summaries of research	1,400	1,531	1,200	1,215	1,200	-	-
2. State of the art publications	20	21	24	13	24	-	-
3. Bibliographies and educational research documents produced	100	44	34	17	34	-	-
4. REDUC centers staffed and operating (cumulative)	10	10	10	11	10	-	-
Central America Education Field Technical Support (CAEFTS)							
1. TSOs negotiated (number)		36	15	13	15	15	-
2. Mission buy-ins ($000)		615	400	223	400	400	-

2. A.I.D. PROGRAM PERFORMANCE INDICATORS (continued)	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
II. PARTICIPANT TRAINING							
NOTE: This section contains two sets of program performance indicators: (A) Caribbean & Latin American Scholarship Program (CLASP) which includes the Central American Peace Scholarships Project (CAPS), the Presidential Training Initiative for the Island Caribbean (PTIIC), the Andean Peace Scholarship Program (APSP) and the LAC Training Initiatives II project (LAC II); and (B) LAC Statistics Training Center (ESAYTEC).							
A. CARIBBEAN AND LATIN AMERICAN SCHOLARSHIP PROGRAM (CLASP): 2/							
1. Short-term total	2,529	3,257	2,958	1,860	2,472	692	326
a. Male	1,733	1,898	1,656	1,005	1,554	415	196
b. Female	796	1,359	1,312	855	918	277	130
2. Long-term total	720	718	1,458	1,045	2,218	392	111
a. Male	471	447	805	574	1,327	236	67
b. Female	249	271	653	471	891	156	44
Central American Peace Scholarship Project (CAPS): 2/							
1. Short-term total	1,976	2,017	2,038	1,353	1,418	360	-
a. Male	1,388	1,090	1,058	699	851	216	-
b. Female	588	927	980	654	567	144	-
2. Long-term total	616	505	1,128	830	1,803	205	-
a. Male	403	310	606	457	1,082	124	-
b. Female	213	195	522	373	721	81	-

1/ Participant training targets for 1990 are available only for South America under the Andean Peace Scholarship (APSP) program. Specific targets for 1990 for Central America, the Caribbean and the ADCs will be defined over the course of the next year as part of a project design process leading toward a CLASP II program.
2/ Source of data: sum total of appropriate columns for CAPS, PTIIC, and APSP.

2. A.I.D. PROGRAM PERFORMANCE INDICATORS (continued)	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
Presidential Training Initiative for the Island Caribbean (PTIIC): 1/							
1. Short-term total	68	399	286	145	416 2/	-	-
a. Male	32	164	169	76	250	-	-
b. Female	36	235	117	69	166		
2. Long-term total	5	125	218	194	183 2/	-	-
a. Male	4	80	130	106	104	-	-
b. Female	1	45	88	88	79	-	-
Andean Peace Scholarhip Program (APSP): 1/							
1. Short-term total		20	293	247	331	332	326
a. Male		0	161	161	201	199	196
b. Female		20	132	132	130	133	130
2. Long-term total		0	60	21	199	187	111
a. Male		0	36	11	121	112	67
b. Female		0	24	10	78	75	44
Latin American & Caribbean Training Initiatives II (LAC II): 2/							
1. Short-term total	449	586	224	N/A	141	-	-
a. Male	277	409	141	N/A	86	-	-
b. Female	172	177	83	N/A	55	-	-
2. Long-term total	99	88	52	N/A	33	-	-
a. Male	64	57	33	N/A	20	-	-
b. Female	35	31	19	N/A	13	-	-

1/ Source of data: CLASP Information System (CIS).
2/ Due to termination of USA contract and need to go through a deob/reob process, new starts planned for FY 1989 may be postponed into FY 1990.
3/ Source of data: PTIS and mission CTP updates.

2. A.I.D. PROGRAM PERFORMANCE INDICATORS (continued)	1986 Actual	1987 Actual	1988 Target	1988 Actual	1989 Target	1990 Target	1991 Target
II. PARTICIPANT TRAINING							
B. LAC STATISTICS TRAINING CENTER (ESAYTEC):							
1. Short-term total		66	152	87	78	100	-
a. Male		46	100	61	55	67	-
b. Female		20	52	26	23	33	-
2. Long-term total		-	-	-	-	-	-
a. Male		-	-	-	-	-	-
b. Female		-	-	-	-	-	-

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989

Target	Planned	Actual	Discussion
I. EDUCATION			
Regional Technical Aid Center II (RTAC II)			
RTAC II newsletter initiated	3Q FY 1988		Major training seminars, orientation of new key personnel and a very heavy buyers' season took priority over the newsletter. New planned date is 3Q FY 1989.
Consolidated book order for all five countries carried out	3Q FY 1988	4Q FY 1988	
Pamphlet program initiated	3Q FY 1988	3Q FY 1988	

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989 (continued)

Target	Planned	Actual	Discussion
Mid-term evaluation of RTAC II completed	2Q FY 1989	3Q FY 1989	RTAC II field team preferred evaluation in late Spring 1989 due to some personnel changes.
LAC Education Information System Network (REDUC)			
10 centers equipped with micro-computers	4Q FY 1988		Eight centers equipped. Ecuador will purchase and install equipment in 4Q FY 1989; Honduras in 3Q FY 1989.
Education & Human Resources Technical Services			
Project Paper for EHR Technical Services project approved	4Q FY 1988	4Q FY 1988	
II. PARTICIPANT TRAINING			
CLASP (general)			
CLASP conference carried out	2Q FY 1988	3Q FY 1988	
Experience America and cost containment guidance cables issued	3Q FY 1988	4Q FY 1988	Experience America cable issued 3Q FY 1988; cost containment cable issued 4Q FY 1988.
CLASP PP and LAC II authorization amended to increase LOP funding for ADCs, PTIIC, & APSP	2Q FY 1988	3Q FY 1988	
Model PP format for CLASP program FY 1990 and beyond for non ADCs designed and approved and ready for field adoption	2Q FY 1989	3Q FY 1989	PID for CLASP II reviewed mid March, 1989; model PP to be reviewed and approved July, 1989.

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989 (continued)

	Target	Planned	Actual	Discussion
	Cooperative Agreement signed with Leadership Center of the Americas (LCA)	4Q FY 1988	4Q FY 1988	
	LCA established	1Q FY 1989	1Q FY 1989	
	First LCA seminar for 140 CLASP students and 58 non-CLASP students held	1Q FY 1989	1Q FY 1989	
	Cooperative Agreement with Cooperative Association of States for Scholarship (CASS - Georgetown U.) signed	4Q FY 1989	4Q FY 1989	
	CASS agreements with first 10 states negotiated	1Q FY 1989		Target has been revised to 3Q FY 1989
	First 116 students enrolled in CASS program	2Q FY 1989		Target has been revised to 4Q 1989
	CLASP Information System (CIS) fully operational in CAPS, PTIIC, and APSP missions and providing useful data.	3Q FY 1988	3Q FY 1989	
	Third annual report presented by CLASP evaluation contractor	1Q FY 1989	3Q FY 1989	Required data from field missions was delayed in arriving
	Two visits carried out per CLASP country by evaluation contractor to provide technical assistance and training use of CIS data for management and reporting purposes and to collect data on how program is functioning	1Q FY 1989	1Q FY 1989	
CAPS	285 Peace Scholars (270 long-term, 15 short-term) initiate training in FY 1988 under Georgetown CASP set-aside	4Q FY 1988	4Q FY 1988	Target exceeded: 347 Peace Scholars (312 long-term and 35 short-term) initiated trng.

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989 (continued)

	Target	Planned	Actual	Discussion
	Continued effective coordination with Mission managed CAPS contracts	4Q FY 1988	4Q FY 1988	
	CASP follow-on program designed and being implemented in all countries where CASP program is operational.	4Q FY 1988	3Q FY 1989	CASP follow-on program operational. Report due 3Q FY 1989
PTIIC				
	Administrative and financial management system of primary contractor assessed and recommendations implemented.	4Q FY 1988	2Q FY 1989	As a result of the review the contract was terminated in January of 1989.
	Monitoring visit by LAC/DR/EST carried out to four PTIIC missions.	3Q FY 1988	3Q FY 1989	
	USA contract terminated on 1/13/89 and participants in training transferred to PIET (195 participants from Dominican Republic, Haiti, and Jamaica) and AED (75 participants from RDO/C) contracts	2Q FY 1989	2Q FY 1989	Deobligation from USA contract and reobligation to missions in process and will be completed by 4Q FY 1989.
APSP	Operational plan completed by contractor for all groups for FY 1988.	2Q FY 1988	1Q FY 1989	Field visit sites by contractor delayed by missions' request.
	Manuals/brochures for orientation, training institutions, and sponsoring families prepared by contractor.	3Q FY 1988	3Q FY 1989	Amount of effort involved in preparation of documents plus onset of activities under project have caused major delays.
	Regional APSP meeting held in Quito, Ecuador	1Q FY 1989	1Q FY 1989	

152

LAC II	PP for new ADC scholarship project, to begin in FY 1989, designed and approved.	1Q FY 1989		PID reviewed early March; PP to be reviewed in early June.
ESAYTEC	2 workshops and 2 seven month modular courses completed	4Q FY 1988	4Q FY 1988	

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

Quarter/Year

I. EDUCATION

Regional Technical Aid Center II (RTAC II)

o Mid-term evaluation of RTAC II carried out	4Q FY 1989
o Follow-up of needs assessment carried out	3Q FY 1989
o New modules and modifications to Management Information System for field and Mexico	4Q FY 1989

LAC Education Information System Network (REDUC)

o Staff of ten centers trained in use of micro-computers	4Q FY 1989

Education & Human Resources Technical Services Project (EHRTS)

o Contract to extend services to South America & the Caribbean signed	4Q FY 1989
o Cross-cutting evaluation of vocational skills training completed and vocational skills training strategy plus guidelines for project design and implementation issued.	1Q FY 1990
o Cross-cutting evaluation of management education, basic education, and participant training and guidelines for project design and implementation completed and issued	3Q FY 1990

II. PARTICIPANT TRAINING

A. Caribbean and Latin American Scholarship Program CLASP (general):

AID/W's responsibilities under CLASP include providing policy guidance to the field, backstop support to field missions as required, and reporting on CLASP both within the Agency and to Congress. In addition AID/W has management oversight responsibilities for the following: (a) three Congressional earmarks - the Central American Scholarship Program (CASP) and the Cooperative Association of States for Scholars (CASS), both administered by Georgetown university; and the Leadership Center of the Americas (LCA) administered by the Consortium of States for Latin America (CSLA) in New Orleans; (b) CLASP evaluation contract with Aguirre International; (c) PTIIC implementation contract with United Schools of America (funded by field missions); and (d) APSP implementation contract with Development Associates (funded by field missions).

Listed below are the key CLASP project/program accomplishments for the Action Plan period that fall within AID/W's purview.

o	ADC Training PP and model PP for CLASP II authorized by AID/W	4Q FY 1989
o	CAPS case studies on returnees completed	4Q FY 1989
o	Experience America symposium held	3Q FY 1989
o	First group of CLASP participants to attend LCA managed traineeships with transnational corporations	4Q FY 1989
o	First CASS students begin Georgetown-managed program	4Q FY 1989
o	CASP evaluation completed	3Q FY 1989
o	Deob funds remaining under USA contract and reob these funds under PIO/Ps for Dominican Republic, Haiti, and Jamaica	3Q FY 1989

B. LAC Statistics Training Center (ESAYTEC)

o	1 seven month modular course and 2 workshops developed	4Q FY 1989
o	2 seven month modular courses and 2 workshops given in U.S. and 2 workshops given overseas	4Q FY 1989
o	5 seven month modular courses and 2 workshops given in Washington and 2 seminar/ workshops given overseas	4Q FY 1990

C. Advanced Training in Economics (ATIE)

o	Cooperative Agreement signed with Francisco Marroguin Foundation (FMF)	2Q FY 1989
o	Memorandum of Understanding completed between FMF and four centers of excellence	4Q FY 1989
o	First group of students enrolled at LAC Center of Excellence	4Q FY 1989

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N)* Ongoing (O)	Type of Funding#	LOP ($000)	L/G/LC	Obligations Cum. thru FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
CA REGIONAL										
CA Regional PD&S	597-0001	O	DA (EHR)	cont.	G	-	73	50	50	50
Regional Technical Aid Center II	597-0011	O	DA (EHR)	12,000	G	3,146	2,344	2,000	2,000	2,000
UEHR Technical Services	597-0032	O	DA (EHR)	2,000	G	-	268	310	250	200
Financial Management	597-0037	O	DA (EHR)	2,054	G	-	104	1,000	950	____
Central America Peace Scholarships 1/	597-0001	O	DA (EHR)	64,068	G	44,468	12,157	13,450	-	-
			ESF	29,432	G	29,432	-	-	-	-
CLASP II	597-0033	N (FY 1990)	DA (EHR)	30,000	G	-	-	-	13,200	13,200
			ESF	5,000	G	-	-	-	-	-
Advanced Training in Economics	597-0042	O	DA (EHR)	3,500	G	-	-	500	1,000	1,000
				LAC REGIONAL						
LAC Regional PD&S	598-0000	O	DA (EHR)	cont.	G	-	47	50	50	50
LAC Education Information System Network	598-0635	O	DA (EHR)	983	G	716	267	-	-	-
UEHR Technical Services	598-0659	O	DA (EHR)	1,200	G	-	129	400	326	268
LAC Statistics Training Center	598-0636	O	DA (SDA)	1,000	G	736	254	-	-	-

6. PROJECTS SUPPORTING OBJECTIVE (continued)

Title	Number	New (N)* Ongoing (O)	Type of Funding#	LOP ($000)	L/G/LC	Obligations Cum. thru FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
LAC Training Initiatives II 2/	598-0640	O	DA(EHR)	20,850	G	16,683	3,167	3,880	-	-
			DA (ARDN)	686	G	236	250	200	-	-
			ESF	70	G	70	-	1,650	-	-
ADC Training Program	598-0660	N (FY 1990)	DA (EHR)	0,000	G	-	-	-	2,000	2,000
		N (FY 1990)	DA (ARDN)	1,500				-	300	300
Andean Peace Scholarships UU Colombia) 400 -	598-0647	O	DA (EHR	6,100	G	400	1,798	-	-	-
			DA (ARDN)			1,260	G	60	400	400
			DA (HN)	400	G	100	100	100	100	-
			ESF	2,933	G	333	-	1,100	1,500	-
CLASP II	598-0661	N (FY 1990)	DA (EHR)	100,000	G	-	-	-	4,200	4,200
Advance Training in Economics	598-0774	O	DA (EHR)	3,500	G	-	-	500	1,000	1,000

1/ Includes in FY 1988 $10 million earmark for Georgetown University, $600,000 for CSLA earmark, and $1 million for Senator Graham reservation, $550,000 for the CAPS evaluation.
2/ Includes in FY 1988 $650,000 for CSLA earmark and $1,000 for Senator Graham reservation.

7. NARRATIVE

I. EDUCATION

Three major education activities are covered under this objective: the Regional Technical Aid Center II (RTAC II); the Education & Human Resources Technical Sevices Project (EHRTS); and the LAC Education and Information Systems Network Project (REDUC). RTAC II responds to the NBCCA recommendation that textbooks written by U.S. authors be published and distributed in the Central American Region. EHRTS arose as a mechanism to to assist host country counterparts and field missions by providing a flexible vehicle that LAC missions can buy into for assistance in program and project design, implementation, and evaluation. REDUC, into its final year of implementation, has as its primary objective building a network of education research and documentation centers capable of contributing to the solution of educational problems in the LAC region. Progress to date on each project is reported below:

Regional Technical Aid Center II (RTAC II):

RTAC II is meeting its goals well ahead of schedule. Substantial progress has been made towards providing university students with low-cost, technical textbooks of U.S. origin and with assisting bookstore and distribution center staff in efforts to operate cost-effective, professional bookstores. From the initial order of 39,000 textbooks in May 1987, the number has grown to over 141,000 in October 1988. In an 18 month period more than 440,000 textbooks at a value of $3,642,429 have been purchased and distributed. Professors and students at 24 institutions of higher education in Central America are using RTAC II textbooks. These books are being sold at over 45 bookstores. Because of volume purchases, RTAC II has been able to negotiate very good discounts of between 35-53% with an average of 40%. An RTAC II catalogue has been developed with close to 3,000 titles of U.S. origin that have been translated into Spanish and published in Mexico. Approximately 4,000 textbooks with minor defects and first quality books have been donated to universities libraries at no cost to the project. Two pamphlets, "How to Make Organic Fertilizer" and "Care of The Mother, Pre- and Post-Partum" have been printed. Both were prepared by a private Guatemalan rural self-help organization "Amigos del Pais". The demand for each pamphlet was over 100,000 copies. Reflow accounts are growing through regular deposits and in 1Q FY 1989 50% of all purchases were made with reflow funds thereby doubling the capacity for textbooks purchases with U.S. Government funds. A total of $649,915 in reflow funds were used to purchase books in 4Q FY 1988 and 1Q FY 1989 compared with no reflow funds during early 1988.

Education and Human Resources Technical Services (EHRTS)

Utilization of the Central America Education Field Technical Support (CAEFTS) contract during FY 1988, although slightly below targets in number of mission buy-ins, also proceeded smoothly. Three major sector assessments - a general sector assessment, one in vocational skills training, and one in basic education were carried out under the contract, as were four evaluations and several studies. In August of 1988, AID/W authorized a $10 million Education & Human Resources Technical Services (EHRTS) project to provide expanded assistance in program and project design, implementation, and evaluation to all missions in the LAC Region. EHRTS contains under it three contractual vehicles: the CAEFTS contract, which is scheduled to terminate in September of 1990, an LAC regional contract which extends and expands the services provided under

7. NARRATIVE (continued)

CAEFTS for Central America to the Caribbean and South America in the areas of basic education, management education and training, and Peace Scholarships/development training, and a Department of Labor (DOL) RSSA to provide the same services throughout the LAC region in the area of vocational skills training. Both the DOL RSSA and the LAC Regional contract will run through September of 1994, the PACD for EHRTS.

LAC Education Information Systems Project (REDUC)

The Latin American Education Information Systems Network (REDUC by its Spanish acronym) project has continued to improve and expand its network. With A.I.D.'s help, a total of eight centers are now equipped with microcomputers. The Project PACD was extended to September, 1989 to permit the purchase of microcomputers for the other centers supported by the A.I.D. project. With support from CIDA (the Canadian International Development Agency), REDUC has created a center in Chile that is responsible for documenting and disseminating educational research information. REDUC added two associate centers to its network in 1988: CINTERFOR, a vocational educational center in Montevideo, Uruguay; and CREFAL, a specialized center in adult education, which already has produced 2,000 abstracts. Recent efforts have focussed on training and increasing number of users of the data bank of education reports, abstracts, and bibliographies.

II. PARTICIPANT TRAINING

Caribbean and Latin American Scholarship Program (CLASP):

The Caribbean and Latin American Scholarship Program (CLASP) is composed of four projects: Central America Peace Scholarships (CAPS); Presidential Training Initiative for the Island Caribbean (PTIIC); the Andean Peace Scholarship Program (APSP); and Latin America & Caribbean Training Initiatives II (LAC II). Valued at a life of project funding of $220,000,000 these projects have two overall objectives: (1) Improve the human resources base of the region and, in particular, the ability of the countries we are working in to develop and maintain democratic institutions and foster free entreprise systems; and (2) Counter Soviet training by providing opportunities for the economically and socially disadvantaged to be exposed to democratic processes in the U.S. Key to the CLASP program are its Experience America and follow-on components.

Since the inception of CLASP in FY 1985 over 11,300 Peace Scholars throughout the LAC Region (22% long-term) have initiated training under the program; by FY 1993, the last year of the program, a minimum of 14,000 individuals are expected to have received training under CLASP.

FY 1988 has been a year of major accomplishments under CLASP. Key accomplishments include:

o Steady progress toward approximating the 40% female training target: slightly over 30% in FY 1985 and FY 1986; 40% in FY 1987; and 44% in FY 1988.

7. NARRATIVE (continued)

- o Significant utilization of Historically Black Colleges and Universities (HBCU's): in FY 1988 279 participants of the of LAC region's involvement with HBCUs can be attributed to CLASP.
- o The issuance of a set of CLASP Policy Guidelines to all LAC missions and the initiation of a system for monitoring mission compliance with these guidelines.
- o The initiation of a high level CLASP advisory committee that meets on a regular basis to monitor implementation actions and anticipate issues.
- o The issuance, since June of 1988, on a monthly basis of a CLASP Highlights newsletter noting interesting achievements by CLASP students and Missions.
- o The introduction of the Training Cost Analysis (TCA) system to all CLASP contractors and field missions through workshops held in Washington, Barbados, and Costa Rica.
- o A PTIIC workshop, held in September of 1988 with representatives from field missions, LAC/DR/EST personnel and contractors' representatives to discuss how each country was doing on implementation of PTIIC. The target number of participants were revised and funds were shifted to help short-funded countries meet their targets.
- o The PTIIC contract with USA, Inc. was terminated on January 13, 1989. All current PTIIC students were transferred to PIET and AED on February 3, 1989. Target new starts in FY 1989 for PTIIC missions are to be determined during the third quarter of 1989. Deob-reob of funds remaining in the USA contract should take place in the third quarter of 1989.
- o An APSP Regional Conference in 1Q FY 1988 reviewed all Policy Guidelines, implementation procedures and CTP targets and resulted in much closer collaborative steps of operation between Development Associates and the four Andean countries.

LAC Statistics Training Center (ESAYTEC):

The LAC Regional Statistics Training Center will contribute to improvements in the quality, timeliness and relevance of statistical data by establishing a training center at the Bureau of Census (BUCEN) to provide, in Spanish, applied training in statistics, data processing and data analysis. The project began late in the fourth quarter of FY 1986 with the development of curricula. To date, two seven-month modular courses and four workshops have been developed. A seven month course module was completed in December 1988, about 2/3 of the participants attended a mid-winter community seminar program. In a December 1988 meeting with ESAYTEC it was decided that the 1989-90 training year would include a 7-month modular course in Economic Development Statistics and a 3-month course in Data User Services. It was also decided to shift the 7-month course to a May-November schedule starting in May, 1990. ESAYTEC will be having another donor seminar in June 1989 to encourage other sources of funding to continue the project after the 9/30/90 PACD. A letter to USAID Directors transmitting the ESAYTEC course announcements brochure for the upcoming year has been sent.

OBJECTIVE #12. STRENGTHEN DEMOCRATIC INSTITUTIONS (AMERICAN INSTITUTE FOR FREE LABOR DEVELOPMENT)

1. COUNTRY DEVELOPMENT TRENDS INDICATORS

	1986 Actual	1987 Actual	1988 Proj. Actual*	1989 Proj.	1990 Proj.	1991 Proj.
N/A						

2. A.I.D. PROGRAM PERFORMANCE INDICATORS

	1986 Actual	1987 Actual	1988 Proj. Actual*	1989 Proj.	1990 Proj.	1991 Proj.
N/A*						

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989, AS INDENTIFIED IN BLOCKS 5 AND 6 OF LAST YEAR'S ACTION PLAN (Briefly explain any significant departures -- in either direction -- from targets)

- No accomplishments specified in 1989-90 LAC/CA Regional Action Plan.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A*

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N) of Ongoing (O)	Type of Funding	LOP ($000)	L/G LC	OBLIGATIONS CUM. THRU FY 1988	FY 1989	FY 1990	FY 1991
American Institute for Free Labor Development (AIFLD)	598-0101	(O)	EHR	C	G	103,708	5,640	6,640	~~6,640~~ 3,640
		(O)	ESF	C	G	8,554	1,000	0	~~0~~ 3,000
	597-0008		EHR	C	G	5,685	2,300	1,100	~~2,300~~
			ESF	C	G	-----	-----	1,200	-----

*Indicators and planned accomplishments to be developed with AIFLD upon completion FY 90 program evaluation.

7. NARRATIVE

This is a human resources development program designed to strengthen free democratic trade union institutions in Latin America and the Caribbean. It is a regional program, supported by LAC and CA Regional funds, with activities carried out through 18 country programs, as well as a regional Agrarian Union Development program and a regional Union-to-Union program. The program seeks to improve free trade union leadership at all levels through a variety of educational activities, in the U.S. and overseas, as well as through social projects and technical assistance.

Due to AIFLD's grant cycle (April 1, 1988 to March 31, 1989) statistics on program accomplishments are currently unavailable. Upon completion of the AIFLD annual report, an annex to the AP will be prepared. This issue will be addressed in the FY 90 program evaluation.

OBJECTIVE #12. STRENGTHEN DEMOCRATIC INSTITUTIONS (NATIONAL ASSOCIATION OF THE PARTNERS OF THE AMERICAS)

1. COUNTRY DEVELOPMENT TRENDS INDICATORS

	1986 Actual	1987 Actual	1988 Proj. Actual*	1989 Proj.	1990 Proj.	1991 Proj.
N/A						

2. A.I.D. PROGRAM PERFORMANCE INDICATORS

	1986 Actual	1987 Actual	1988 Proj. Actual*	1989 Proj.	1990 Proj.	1991 Proj.
N/A*						

3. ACTUAL VS. PLANNED ACCOMPLISHMENTS IN FY 1988 AND EARLY 1989, AS INDENTIFIED IN BLOCKS 5 AND 6 OF LAST YEAR'S ACTION PLAN (Briefly explain any significant departures -- in either direction -- from targets)

- No accomplishments specified in 1989-90 LAC/CA Regional Action Plan.

4. KEY POLICY DIALOGUE ACTIONS AND CONDITIONALITIES PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A

5. KEY PROJECT/PROGRAM ACCOMPLISHMENTS PLANNED FOR BALANCE OF CURRENT FY AND ACTION PLAN PERIOD

N/A*

6. PROJECTS SUPPORTING OBJECTIVE

Title	Number	New (N) of Ongoing (O)	Type of Funding	LOP ($000)	L/G LC	OBLIGATIONS CUM. THRU FY 1988	FY 1989	FY 1990	FY 1991
Partners of the Americas	598-0436	(O)	PSEE	720	G	10,768	720	700	800

*Indicators and planned accomplishments to be developed with NAPA by the end of FY 1989

7. NARRARIVE

For 1991, the Partners proposes a continuation of a hemisphere-wide program to foster cooperative partnership linkages that can strengthen the free enterprise system, promote private sector participation in the development process, develop self-help efforts, strengthen local democratic organizations, and establish lasting friendships between the people of the United States and the people of Latin America and the Caribbean.

The Partners will provide technical and material assistance to strengthen A.I.D.-priority development activities of the partnerships in such areas as Agriculture and Rural Development, Civic Education, Community Education, Emergency Preparedness, Health and Nutrition, Participant Training, Rehabilitation and Special Education, Small Business Development, Vocational Training, Women in Development, and Youth Development.

The Partners will maintain a professional management capacity to provide training and service to the programs' volunteer participants in such areas as organizational development, leadership skills, project design and management, north-south communications, resource development and public relations, as well as to increase private and public sector financial resources and build a national and international image for the Partners program.

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	L / S	INITIAL OBLIG	FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 1989- OBLIGATIONS	PIPELINES	-ESTIMATED FY 89- OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90- OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
598-0000 PROGRAM DEVELOPMENT AND SUPPORT												
	DP	G		---	---	---	---	---	---	---	---	~~350~~ 700
	CH	G		---	---	1,262	37	550	500	50	100	---
	ES	G		---	---	162	1	---	---	---	---	---
	FN	G		---	---	5,747	499	---	500	50	75	---
	HE	G		---	---	1,391	176	100	200	100	100	---
	PN	G		---	---	2,554	195	103	500	100	125	---
	SD	G		---	---	3,503	347	500	600	450	500	---
PROJECT TOTAL:				---	---	17,626	1,295	1,053	2,300	750	900	~~350~~ 700
598-0101 PRIVATE SECTOR DEVELOPMENT AIFLD (PVO)												
	DP	G		---	---	---	---	---	---	---	---	6,640 3640
	CH	G		---	---	103,708	7,000	5,640	10,000	6,640	9,000	---
	ES	G		---	---	8,554	50	500	750	---	100	--- 3000
PROJECT TOTAL:				---	---	112,262	7,100	6,640	10,750	6,640	9,100	6,640
598-0530 PARTNERS OF THE AMERICAS (NAPA) (PVO)												
	DP	G		---	---	---	---	---	---	---	---	~~700~~ ~~350~~ 800
	HE	G		---	---	59	---	---	---	---	---	---
	SD	G		---	---	10,802	574	720	850	700	900	---
PROJECT TOTAL:				---	---	10,861	574	720	850	700	900	~~700~~ ~~350~~ 800
598-0534 SECTOR ANALYSIS SUPPORT												
	FN	G		2,595	2,595	2,523	2	---	---	---	---	---
PROJECT TOTAL:				2,595	2,595	2,523	2	---	---	---	---	---
598-0572 SCIENCE AND TECHNOLOGY INFO TRANSFER												
	SD	G		5,473	3,773	3,773	1	---	---	---	---	---
PROJECT TOTAL:				5,473	3,773	3,773	1	---	---	---	---	---
598-0579 LATIN AMERICAN CROP INSURANCE SYSTEM												
	FN	G		---	---	5,174	1	---	---	---	---	---
PROJECT TOTAL:				---	---	5,174	1	---	---	---	---	---
598-0587 SOLIDARIDAD (PVO)												
	SD	G		---	---	5,630	---	---	---	---	---	---
PROJECT TOTAL:				---	---	5,630	---	---	---	---	---	---
598-0588 TRADING FOR DEVELOPMENT												
	CH	G		4,[illegible]	4,[illegible]	4,[illegible]	3	---	---	---	---	---

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE		INITIAL OBLIG	FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88- OBLIGATIONS	PIPELINES	-ESTIMATED FY 89- OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90- OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91- OBLIGATIONS
	PROJECT TOTAL:			4,695	4,695	4,683	5	---	---	---	---	---
598-0591	HUMAN RIGHTS INITIATIVES											
	DA			---	---	1,226	759	600	2,000	600	1,200	--- ~~4,900~~
	ESF			---	---	9,648	2,134	1,190	2,500	1,000	1,100	---
	DP											4,600
	PROJECT TOTAL:			---	---	10,934	2,893	1,990	4,500	1,600	2,300	~~4,900~~
598-0530	APPROPRIATE TECHNOLOGY FOR RURAL WOMEN											
	FN			687	687	687	1	---	---	---	---	---
	PROJECT TOTAL:			687	687	687	1	---	---	---	---	---
598-0507	DEV OF ENVIRONMENTAL MANAGEMENT SYS											
	DP			---	---	---	---	---	---	---	---	700
	FN			---	---	4,044	932	550	1,000	~~600~~ 300	800	---
	ESF			---	---	4,383	423	395	500	400	500	---
	PROJECT TOTAL:			---	---	8,427	1,355	945	1,500	1,000	1,300	700
598-0510*	INTERCOUNTRY TECHNOLOGY TRANSFER											
	ESF			---	---	1,030	917	503	900	1,200	1,000	---
	DA			---	---	653	647	600	800	400	800	---
	DP			---	---	---	---	---	---	---	---	~~2,900~~ 7610
	FN			---	---	2,098	573	650	1,000	848	1,000	---
	FN			---	---	1,337	313	200	600	400	500	---
	DA			---	---	3,915	1,055	800	1,200	900	1,100	---
	FN			---	---	6,270	2,545	1,115	2,000	1,000	1,500	---
	ESF			---	---	3,727	1,153	~~1,000~~ 1,010	950	950	1,000	---
	PROJECT TOTAL:			---	---	19,577	7,603	5,365	7,650	5,698	6,900	~~3,900~~ 7610
598-0517	PRIVATE SECTOR INITIATIVES											
	DP			---	---	---	---	---	---	---	---	1,100
	ESF			---	---	6,765	720	~~750~~ 375	1,200	800	800	---
	PROJECT TOTAL:			---	---	6,765	720	~~750~~ 375	1,200	800	800	1,100
598-0522	LAC TRAINING INITIATIVES I											
	ESF			10,211	10,211	10,248	524	---	461	---	---	---
	FN			4,714	4,719	4,611	238	---	307	---	---	---
	PROJECT TOTAL:			15,925	15,119	14,859	762	---	768	---	---	---
598-0523	SMALL PROJECT ASSISTANCE PROJECT											
	ESF			---	---	1,530	14	---	---	---	---	---
	FN			---	---	45	19	---	---	---	---	---

* Integrated Women's Advancement Development Project, Phase II FY 1991

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	[illegible]	[illegible] INITIAL OBLIG	[illegible] FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 88 OBLIGATIONS	PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
	PROJECT TOTAL:			---	---	1,675	154	---	---	---	---	---
598-0626	CARIBBEAN BASIN SCHOLARSHIP FUND											
	ES G			7,500	7,476	7,476	138	---	138	---	---	---
	PROJECT TOTAL:			7,500	7,476	7,476	138	---	138	---	---	---
598-0628	TEL FARMING FOR SMALL FARMERS (PVO)											
	ES G			100	100	100	1	---	---	---	---	---
	PROJECT TOTAL:			100	100	100	1	---	---	---	---	---
598-0629	SKILLS TANG FOR MED EQUIPMENT MAINT (PVO)											
	ES G			400	400	400	1	---	---	---	---	---
	PROJECT TOTAL:			400	400	400	1	---	---	---	---	---
598-0630	FLA ASSOC OF VOLAG FOR CAR ACTION-OPG											
	SD G			---	---	430	---	---	---	---	---	---
	PROJECT TOTAL:			---	---	430	---	---	---	---	---	---
598-0631	POPULATION RESOURCE DEVELOPMENT											
	PN G	85	89	---	---	---	---	---	---	---	---	---
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	---
598-0632	TECHNOLOGY DEV AND TRANSFER IN HEALTH											
	HE G			3,240	3,240	3,212	1,277	---	1,000	---	277	---
	PROJECT TOTAL:			3,240	3,240	3,212	1,277	---	1,000	---	277	---
598-0634	PVO SECTOR POLICY AND PROGRAM DESIGN											
	SD G			450	450	218	---	~~50~~ 40	30	50	---	--- 50
	DP											
	PROJECT TOTAL:			450	450	218	---	~~50~~ 40	30	50	---	---
598-0635	LAC EDUCATION INFORMATION N TWORK											
	EH G			1,[illegible]	1,[illegible]	[illegible]57	423	---	300	---	123	---
	PROJECT TOTAL:			1,[illegible]	1,[illegible]54	[illegible]7	423	---	300	---	123	---
598-0636	LAC STATISTICS TRAINING STR.											
	SD G			1,[illegible]	701	701	193	---	39	---	154	---
	PROJECT TOTAL:			1,[illegible]	701	701	193	---	39	---	154	---

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 88 OBLIGATIONS	PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
598-0638 TENURE SECURITY AND LAND MARKET RESEARCH												
	DP G			---	---	---	---	---	---	---	---	275
	FN G			850	900	365	553	200	400	---	353	---
	PROJECT TOTAL:			850	900	365	553	200	400	---	353	275
598-0640 LAC TRAINING INITIATIVES II												
	EH G			41,511	41,511	25,522	8,978	3,860	10,000	---	2,000	---
	ES G			804	4,000	1,599	846	1,650	1,000	---	711	---
	FN G			2,446	2,136	1,486	452	200	300	---	400	---
	PROJECT TOTAL:			44,761	47,647	28,607	10,278	5,730	11,300	---	3,111	---
598-0642 REGIONAL ADMINISTRATION OF JUSTICE												
	ES G			12,200	25,800	2,030	1,115	2,742	2,000	3,500	3,000	5,300
	PROJECT TOTAL:			12,200	25,800	2,030	1,115	2,742	2,000	3,500	3,000	5,300
598-0643 LAC ACCELERATED IMMUNIZATION												
	CS G			18,540	18,540	7,000	6,250	1,680	3,000	1,500	6,630	2,000
	HE G			20,600	20,600	227	210	536	900	---	46	---
	PROJECT TOTAL:			39,140	39,140	7,227	6,460	2,416	3,900	1,500	6,676	2,000
598-0644 INTL INVESTIGATIVE TRG ASSISTANCE PROG												
	ES G			13,350	13,350	5,628	3,753	2,350	5,000	3,500	4,000	2,000
	PROJECT TOTAL:			13,350	13,350	5,628	3,753	2,350	5,000	3,500	4,000	2,000
598-0645 CARIBBEAN JUSTICE IMPROVEMENT												
	ES G			10,000	10,000	8,000	5,222	---	1,500	---	2,000	---
	PROJECT TOTAL:			10,000	10,000	8,000	5,222	---	1,500	---	2,000	---
598-0647 ANDEAN PEACE SCHOLARSHIP PROGRAM												
	DP G			---	---	---	---	---	---	---	---	~~500~~
	EH G			2,[illegible]	2,[illegible]	2,193	1,823	---	1,000	---	800	---
	ES G			3,[illegible]	3,[illegible]	333	---	1,100	1,000	1,500	1,200	---
	FN G			[illegible]	[illegible]	460	400	400	300	400	500	---
	HE G			400	400	200	101	100	200	100	100	---
	PROJECT TOTAL:			6,793	6,793	3,191	2,324	1,600	2,500	2,000	2,600	~~500~~
598-0649* [illegible] NARCOTICS DEMAND REDUCTION												
	EH G			[illegible]	1,000	500	100	200	50	200	300	---
	PROJECT TOTAL:			[illegible]	1,000	500	100	200	50	200	300	---

* Proposed under the Advanced Developing Country, for FY 1991

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	L / S	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88- OBLIGATIONS	PIPELINES	-ESTIMATED FY 89- OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90- OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
598-0550* COLOMBIA NARCOTICS DEMAND REDUCTION												
	EH G			500	1,000	500	300	200	300	200	300	---
PROJECT TOTAL:				500	1,000	500	300	200	300	200	300	---
598-0551* MEXICO NARCOTICS DEMAND REDUCTION												
	EH G			800	2,000	800	747	400	400	400	400	---
PROJECT TOTAL:				800	2,000	800	747	400	400	400	400	---
598-0552 TROPICAL BONT TICK PILOT ERADICATION												
	FN G			1,924	1,924	1,924	1,724	---	1,200	---	500	---
PROJECT TOTAL:				1,924	1,924	1,924	1,724	---	1,200	---	500	---
598-0554 RURAL DEVELOPMENT TECHNICAL SERVICES												
	DP G			---	---	---	---	---	---	---	---	1,000
	FN G			---	---	355	355	~~475~~ 425	600	~~700~~ 300	700	---
PROJECT TOTAL:				---	---	355	355	475	600	700	700	1,000
598-0637 HEALTH TECHNICAL SERVICES SUPPORT												
	DS G	87	92	---	1,500	---	---	500	300	500	500	---
	DS G	89	92	---	300	---	---	100	25	100	150	---
	DP G			---	---	---	---	---	---	---	---	2,730
	HE G	87	92	---	3,000	---	---	913	600	1,050	900	---
PROJECT TOTAL:				---	4,800	---	---	1,513	925	1,650	1,550	2,730
598-0655 FINANCIAL MANAGEMENT												
	DP G			---	---	---	---	---	---	---	---	600 [redacted]
	EH G	87	90	---	1,850	---	---	1,075	700	402	500	---
PROJECT TOTAL:				---	1,850	---	---	1,075	700	402	500	268
598-0659 ONE TECH SERVICES												
	EH G			---	1,200	129	129	400	250	~~410~~ 326	400	~~[illegible]~~
	DP											268
PROJECT TOTAL:				---	1,200	129	129	400	250	410	400	---
598-0660* AGE TRAINING												
	DP G			---	---	---	---	---	---	---	---	~~2,300~~ ~~[illegible]~~ 1,000
	DS G	91	94	---	9,500	---	---	---	---	2,000	200	--- 1,300
	FN G	91	94	---	2,000	---	---	---	---	300	50	---
PROJECT TOTAL:				---	11,500	---	---	---	---	2,300	250	~~2,300~~ 2,300
598-0661 CARIBBEAN AID LA SCHOLARSHIP PROGRAM II												

* Budgeted under the Advanced Developing Country Program for FY 1991

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
598 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	L / A	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	-LIFE OF PROJECT- PLANNED	-THROUGH FY 88 OBLIGATIONS	-THROUGH FY 88 PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	-ESTIMATED FY 89 EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	-ESTIMATED FY 90 EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
	DP G			---	---	---	---	---	---	---	---	4,200
	CH G	91	94	---	15,000	---	---	---	---	~~3,000~~ 1,000	1,000	---
	PROJECT TOTAL:			---	15,000	---	---	---	---	3,000	1,000	4,200
598-0600	NATIONAL ENDOWMENT FOR DEMOCRACY (NED/CH											
	CH G			1,000	1,000	1,000	900	---	100	---	800	---
	PROJECT TOTAL:			1,000	1,000	1,000	900	---	100	---	800	---
598-0603	DEMOCRATIC PRINCIPLES AND PRACTICES											
	CH G			---	6,000	---	---	450	---	2,500	500	1,700
	PROJECT TOTAL:			---	6,000	---	---	450	---	2,500	500	1,700
598-0670	PROJECT 598-0670 ***** Chile Civic Participation											
	DP G			---	---	---	---	---	---	---	---	~~450~~ 500
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	~~450~~ 500
598-0770	REGIONAL LEGISLATIVE MANAGEMENT TRAINING											
	CH G			---	11,000	---	---	300	---	2,000	500	1,500
	PROJECT TOTAL:			---	11,000	---	---	300	---	2,000	500	1,500
598-0772	PRIVATE SECTOR INSTITUTIONAL REFORM											
	DP G			---	---	---	---	---	---	---	---	1,930
	CH G	89	93	---	10,000	---	---	1,800	500	1,800	1,500	---
	PROJECT TOTAL:			---	10,000	---	---	1,800	500	1,800	1,500	1,930
598-0774	ADVANCED TRAINING IN ECONOMICS											
	DP G			---	---	---	---	---	---	---	---	1,000
	CH G	89	92	---	3,500	---	---	500	100	1,000	800	---
	PROJECT TOTAL:			---	3,500	---	---	500	100	1,000	800	1,000
598-0776	OAS Foreign Trade Information Service				634	-	-	275	75	184	200	—
598-0777	CHILE LEGISLATIVE ASSISTANCE CENTER											
	DP G			---	---	---	---	---	---	---	---	500
	DA									500		
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	500
598-0778	PROJECT 598-0778 ***** Election Commodities Support											
	CH G			---	---	---	---	---	---	---	---	200
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	200
598-9999	PRIVATE AND VOLUNTARY ORGANIZATIONS - OPG'S											
598-XXX 079	Caribbean Project Development Facility			—	100	-	-	100	40	—	50	—

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
595 - LAC REGIONAL

PROJECT NO. / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88 OBLIGA- TIONS	PIPE- LINES	-ESTIMATED FY 89 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 90 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 91 OBLIGATIONS
LH	G	78	C	---	---	---	---	---	---	---	---	---
EG	G	73	C	---	---	---	---	---	---	---	---	---
FN	G	73	C	---	---	---	---	---	---	---	---	---
HE	G	73	C	---	---	---	---	---	---	---	---	---
SU	G	73	C	---	---	---	---	---	---	---	---	---
PROJECT TOTAL:				---	---	---	---	---	---	---	---	---
COUNTRY TOTALS:				174,954	256,494	297,426	58,665	39,564	62,550	44,300	54,494	38,243
GRANTS:				174,954	256,494	297,426	58,665	39,564	62,550	44,300	54,494	38,243
LOANS:				---	---	---	---	---	---	---	---	---
---- APPROPRIATION SUMMARY ----												
AGR., RURAL DEV. & NUTRITION:				14,081	15,821	34,363	6,105	2,025	5,207	2,450	3,878	---
POPULATION PLANNING:				---	---	8,824	2,838	1,218	2,500	1,100	1,625	---
HEALTH:				24,240	27,240	9,004	2,819	2,449	4,100	2,150	2,523	---
CHILD SURVIVAL FUND:				18,540	20,040	8,000	7,167	2,880	4,200	3,200	8,130	---
AIDS:				---	300	650	647	700	825	500	950	---
EDUCATION & HUMAN RESOURCES:				62,403	86,210	152,362	20,687	13,895	25,061	13,150	16,723	---
PRIVATE SECTOR/ENERGY & ENVR:				6,923	14,924	47,655	5,614	6,205	7,169	6,150	6,454	---
DEVELOPMENT PROGRAMS:				---	---	---	---	29,358	---	28,500	---	~~27,543~~ 32,203
ECONOMIC SUPPORT FUND:				48,637	91,959	36,568	12,788	10,192	13,488	15,600	14,211	~~10,200~~ 15,000
OTHER:				---	---	---	---	---	---	---	---	---

OYB DA 29,487
ESF 10,192

CP DA 28,700
ESF 15,600

AAPL DA 28,316
ESF 15,000

70

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
597 - CENTRAL AMERICA REGIONAL

PROJECT NO. / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88 OBLIGATIONS	PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
597-0000 PROGRAM DEVELOPMENT AND SUPPORT												
	CS G			---	---	95	83	35	35	50	50	---
	DP G			---	---	---	---	---	---	---	---	700
	EH G			---	---	1,591	310	50	200	50	150	---
	ES G			---	---	762	172	---	172	---	---	---
	FN G			---	---	2,234	617	350	800	50	200	---
	HE G			---	---	536	180	60	60	75	125	---
	PN G			---	---	1,027	71	100	100	100	100	---
	SD G			---	---	817	131	274	350	75	100	---
PROJECT TOTAL:				---	---	7,032	1,572	869	1,717	400	725	700
597-0001 CENTRAL AMERICA PEACE SCHOLARSHIPS												
	EH G			36,000	69,686	56,236	20,105	13,450	10,000	---	10,000	---
	ES G			39,379	29,427	29,427	3,723	---	3,723	---	---	---
PROJECT TOTAL:				125,379	99,113	85,663	23,828	13,450	13,723	---	10,000	---
597-0002 REG. ADMINISTRATION OF JUSTICE												
	ES G			12,200	25,000	11,937	2,978	3,700	2,800	2,500	2,500	2,300
PROJECT TOTAL:				12,200	25,000	11,937	2,978	3,700	2,800	2,500	2,500	2,300
597-0003 STRENGTHENING DEMOCRACY												
	ES G			---	---	9,499	1,681	1,000	2,000	1,300	1,500	1,500
	SD G			---	---	928	928	---	500	---	428	---
PROJECT TOTAL:				---	---	10,427	2,609	1,000	2,500	1,300	1,928	1,500
597-0004 TRADE CREDIT INSURANCE PROGRAM												
	ES G			20,000	20,000	20,000	20,000	---	---	---	---	---
PROJECT TOTAL:				20,000	20,000	20,000	20,000	---	---	---	---	---
597-0005 CHILD SURVIVAL/ACCELERATED IMMUNIZATION												
	CS G			3,148	3,548	3,548	3,101	---	1,400	---	1,401	---
	DP G			---	---	---	---	---	---	---	---	1,000
	HE G			2,632	2,632	2,632	1,865	---	1,000	---	865	---
PROJECT TOTAL:				5,780	6,180	6,180	4,966	---	2,400	---	2,266	1,000
597-0006 TECH DEVELOPMENT/TRANSFER IN HEALTH												
	HE G			2,000	2,000	2,000	595	---	448	---	147	---
PROJECT TOTAL:				2,000	2,000	2,000	595	---	448	---	147	---
597-0007 ESSENTIAL DRUGS & MALARIA												
	HE G			6,037	7,060	5,860	3,754	---	2,000	---	1,754	---

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
597 - CENTRAL AMERICA REGIONAL

PROJECT NO. / PROJECT TITLE	L Z G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88 OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 91 OBLIGATIONS
PROJECT TOTAL:				6,627	7,360	5,650	3,754	---	2,000	---	1,754	---
597-0006 PREC LABOR DEVELOPMENT (AIFLD)												
OP	A			---	---	---	---	---	---	---	---	1,550
EH	A			---	---	5,685	2,551	2,300	3,000	1,100	2,000	---
EH	G			---	---	51	---	---	---	1,200	500	750
SD	G			---	---	300	270	---	270	---	120	---
PROJECT TOTAL:				---	---	6,036	2,821	2,300	3,270	2,300	2,620	2,300
597-0010 NAT'L DEVELOP FOUNDATION CTRS (PADF)-OP												
SD	G	85	85	---	---	---	---	---	---	---	---	---
PROJECT TOTAL:				---	---	---	---	---	---	---	---	---
597-0011 REGIONAL TECH AIDS CENTER												
OP	G			---	---	---	---	---	---	---	---	2,000
EH	G			10,000	10,000	5,490	2,243	2,000	2,800	2,000	2,700	---
PROJECT TOTAL:				10,000	10,000	5,490	2,243	2,000	2,800	2,000	2,700	2,000
597-0012 COOPERATIVE COMMUNITY IMPROVEMENT												
SD	G			2,475	2,500	2,475	425	---	425	---	---	---
PROJECT TOTAL:				2,475	2,500	2,475	425	---	425	---	---	---
597-0014 MANAGEMENT LOGISTICS SYSTEM CENTER												
PN	G			250	250	250	220	---	220	---	---	---
PROJECT TOTAL:				250	250	250	220	---	220	---	---	---
597-0015 POPULATION INFORMATION CENTER UPG												
PN	G			1,360	1,360	1,360	533	---	533	---	---	---
PROJECT TOTAL:				1,360	1,360	1,360	533	---	533	---	---	---
597-0016 ASSISTANCE TO NGOS IN CENTRAL AMERICA												
SD	G			---	---	150	16	---	---	---	---	---
PROJECT TOTAL:				---	---	150	16	---	---	---	---	---
597-0017 INTL INFO INITIATIVE TECH ASSISTANCE PROG												
EH	G			7,000	7,921	3,471	3,351	3,200	2,200	3,250	3,000	2,400
PROJECT TOTAL:				7,000	7,921	3,471	3,351	3,200	2,200	3,250	3,000	2,400
597-0018 POPULATION DEVELOPMENT CENTER OPG												

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
597 - CENTRAL AMERICA REGIONAL

PROJECT NO. / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88- OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89- OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90- OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 91 OBLIGATIONS
	DA G			585	585	613	593	---	565	---	---	---
	PROJECT TOTAL:			585	585	613	593	---	565	---	---	---
597-0021 RURAL DEVELOPMENT TECHNICAL SERVICES												
	DP G			---	---	---	---	---	---	---	---	1,000
	FN G			---	---	796	796	650	800	625	650	---
	PROJECT TOTAL:			---	---	796	796	650	800	625	650	1,000
597-0027 HEALTH TECHNICAL SERVICES SUPPORT												
	LS G	87	92	---	2,700	---	---	300	150	550	---	---
	HN G	89	92	---	4,500	---	---	500	200	1,425	---	---
	PROJECT TOTAL:			---	7,200	---	---	800	350	1,975	---	---
597-0029 ISRAELI TECHNICAL ASSISTANCE												
	FN G			827	827	827	552	---	400	---	152	---
	PROJECT TOTAL:			827	827	827	552	---	400	---	152	---
597-0030 TRUJILLO PROPERTY ASSESSMENT												
	ES G			200	196	196	196	---	100	---	96	---
	PROJECT TOTAL:			200	196	196	196	---	100	---	96	---
597-0031 CENTRAL AMERICA JOURNALISM IMPROVEMENT												
	ES G			1,107	7,503	1,107	1,107	---	820	1,500	850	---
	SD G			1,000	1,500	1,000	1,000	500	600	---	600	---
	PROJECT TOTAL:			2,107	9,003	2,107	2,107	500	1,420	1,500	1,450	---
597-0032 EAR T CHNICAL SERVICES												
	DP G			---	---	---	---	---	---	---	---	400
	EH G			268	1,300	268	263	310	500	450	400	---
	PROJECT TOTAL:			268	1,300	268	263	310	500	450	400	400
597-0033 CARIBBEAN LATIN AMERICA SCHOLARSHIP PROG.												
	DP G			---	---	---	---	---	---	---	---	13,200
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	13,200
597-0034 DEVELOPMENT OF ENVIRONMENTAL DATA SYSTEMS												
	DP G			---	---	---	---	---	---	---	---	700
	EN G			1,154	4,000	1,154	1,154	545	200	625	400	---

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
597 - CENTRAL AMERICA REGIONAL

PROJECT NO. / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	-LIFE OF PROJECT- PLANNED	-THROUGH FY 88 OBLIGATIONS	-THROUGH FY 88 PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	-ESTIMATED FY 89 EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	-ESTIMATED FY 90 EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
PROJECT TOTAL:				1,154	4,000	1,154	1,154	545	200	625	400	700
597-0037 FINANCIAL MANAGEMENT												
OP	G			---	---	---	---	---	---	---	---	105
CH	G			104	2,054	104	104	1,000	350	950	1,000	---
PROJECT TOTAL:				104	2,054	104	104	1,000	350	950	1,000	105
597-0038 LAND SECURITY												
OP	G			---	---	---	---	---	---	---	---	100
PA	G	89	89	100	100	---	---	100	25	---	75	---
PROJECT TOTAL:				100	100	---	---	100	25	---	75	100
597-0040 LEGISLATIVE MANAGEMENT												
ES	G			---	11,000	---	---	1,100	200	750	600	1,000
PROJECT TOTAL:				---	11,000	---	---	1,100	200	750	600	1,000
597-0041 DEMOCRATIC PRACTICES AND PRINCIPLES												
ES	G			---	7,000	---	---	400	---	1,000	500	1,000
PROJECT TOTAL:				---	7,000	---	---	400	---	1,000	500	1,000
597-0042 ADVANCED TRAINING IN ECONOMICS												
OP	G			---	---	---	---	---	---	---	---	1,000
EH	G	87	93	---	3,500	---	---	500	250	1,000	500	---
PROJECT TOTAL:				---	3,500	---	---	500	250	1,000	500	1,000
597-0043 TECHNICAL SUPPORT SERVICES FOR ADJ												
ES	G	90	94	---	3,000	---	---	---	---	500	150	---
PROJECT TOTAL:				---	3,000	---	---	---	---	500	150	---
597-0044 CENTRAL AMERICA PEACE SCHOLARSHIPS II												
EH	G	90	94	---	76,550	---	---	---	---	12,000	4,000	---
PROJECT TOTAL:				---	76,550	---	---	---	---	12,000	4,000	---
597-0045 SOCIAL INDICATORS/DATA COLLECTION												
OP	G			---	---	---	---	---	---	---	---	600
EH	G	87	93	---	2,000	---	---	500	100	325	450	---
PROJECT TOTAL:				---	2,000	---	---	500	100	325	450	600
597-0046 COSTA RICA PEACE PROJECT												

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN
597 - CENTRAL AMERICA REGIONAL

PROJECT NO. / PROJECT TITLE	L / C	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHO	PLANNED	-THROUGH FY 88 OBLIGATIONS	PIPELINES	-ESTIMATED FY 89 OBLIGATIONS	EXPENDITURES	-ESTIMATED FY 90 OBLIGATIONS	EXPENDITURES	-PROPOSED FY 91 OBLIGATIONS
	LS G	7	89	---	250	---	---	250	200	---	50	---
	PROJECT TOTAL:			---	250	---	---	250	200	---	50	---
597-0049 Election Commodities Support PRJTITLE597 0049*****	LS G			---	---	---	---	---	---	---	---	200
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	200
597-0050 Industrial Pollution Inventory PRJTITLE597 0050*****	DP G			---	---	---	---	---	---	---	---	1,000
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	1,000
597-0051 Private Sector Initiatives PRJTITLE597 0051*****	DP G			---	---	---	---	---	---	---	---	300
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	300
597-0052 Caribbean Project Dev Facility PRJTITLE597 0052*****	DP G			---	---	---	---	---	---	---	---	450
	PROJECT TOTAL:			---	---	---	---	---	---	---	---	450
597-9999 PRIVATE AND VOL ORGANIZATIONS - OPG'S	PA G	87	C	---	---	---	---	971	450	1,800	1,000	---
	PROJECT TOTAL:			---	---	---	---	971	450	1,800	1,000	---
	COUNTRY TOTALS:			198,416	312,654	174,396	75,361	34,145	40,946	35,250	39,113	33,255
	GRANTS:			198,416	312,654	174,396	75,361	34,145	40,946	35,250	39,113	33,255
	LOANS:			---	---	---	---	---	---	---	---	---
---- APPROPRIATION SUMMARY ----												
ASR., RURAL DEV. & NUTRITION:				2,081	4,927	5,011	3,119	1,645	2,225	1,300	1,477	---
POPULATION PLANNING:				2,195	2,195	3,250	1,417	1,071	1,868	1,900	1,100	---
HEALTH:				11,259	16,992	10,998	6,402	560	3,708	1,500	2,891	---
CHILD SURVIVAL FUND:				3,14[illegible]	6,248	3,643	3,184	335	1,535	600	1,451	---
AIDS:				---	---	---	---	---	---	---	---	---
EDUCATION & HUMAN RESOURCES:				96,372	153,193	69,374	25,531	19,610	17,100	17,550	20,750	---
PRIVATE SECTOR/ENERGY & ENVR:				3,475	5,800	5,670	2,770	1,274	2,245	400	1,698	---
DEVELOPMENT PROGRAMS:				---	---	---	---	---	---	---	---	24,105
ECONOMIC SUPPORT FUND:				79,[illegible]	113,302	76,450	32,888	9,650	12,215	12,000	9,746	9,150
OTHER:				---	---	---	---	---	---	---	---	---

NEW PROJECT DESCRIPTION
(Amendment)

GOAL: Applied research on land tenure issues and agrarian transformation problems in the LAC region

OBJECTIVE: To carry out cross-national and longitudinal research on land tenure issues in the LAC region and to provide ADOs and LDC officials with programmatic and timely information for key project design and implementation decisions.

PROJECT TITLE: Tenure Security and Land Markets Research

NUMBER: 598-0638

PROJECT FUNDING: ($000) FY90: $375 Total Amendment LOP: $1,500
Total LOP: $2,670

FUNCTIONAL ACCOUNT: ARDN

A. Relationship to A.I.D. Country Strategy/Objectives: Because agriculture plays such an important role in providing food, employment, income, and foreign exchange, the influence of farmland tenure on rural development efforts is widely recognized and highly visible. How tenure in land is defined within any nation influences how the production process is carried out and who gets what benefits from that production.

The A.I.D. agriculture and rural development programs in Latin America and the Caribbean focus on increasing the incomes and the consumption of food of the rural poor while maintaining and enhancing the natural resource base through promotion of sustainable agricultural development strategies. Land is the most fundamental factor of production in agriculture. A distribution of land which maximizes its use contributes to improved production, increased rural employment and incomes, and reduction of political tensions. It also forms the basis for sound management of land and natural resources and sustainability of rural production systems

The A.I.D. PD-13 states "A.I.D. supports those LDC land programs which lead to a general, country-wide reliance on market forces in the valuation and distribution of land ownership and land use rights. A.I.D. will also support programs that broaden the opportunity for access to agricultural land, promote tenure security and stimulate productive uses of land to ameliorate the barriers to market entry that exist in some LDCs."

B. Relationship to Host Country and Other Donors: Throughout the region there have been periodic efforts to modify land rights by changing the extent of private use of land or changing the proprietors of land through land reforms. More recently attention has turned to the distributive processes and problems inherent in the land tenure structure, the nature of farmland transfers, and the possibility of modifying these market processes to promote rural development. A recent review of land market related activities in A.I.D.-assisted countries in Central America showed that land tenure programs are a part of the agendas of all governments in the region and all Missions have tenure-related projects. As countries in Central America and the Caribbean place more emphasis on environmental and natural resource issues, the relationship of land tenure to conservation, which has been incorporated, for example, in the watershed management project in Haiti, becomes more important. Both the IDB and the IBRD also have land titling and cadastral projects in the region.

C. Conformance with Agency and Bureau Policies: The project amendment is in direct accordance with the Agency land tenure policy stated in PD-13. Research on land market structures and transfers is needed to implement effective projects in accordance with this policy. Research on the relationship of land tenure to conservation and environmental stewardship responds to the current Agency and Bureau attention being given to these issues.

D. Project Description: The purpose of the four-year project amendment is to build on and extend the regional research on land tenure issues. Since the initiation of the Tenure Security and Land Markets Research Project in August 1986, a resurgence of concern with tenure issues in the LAC region has led to additional program and research activities. The project was initiated to provide programmatic and policy research to respond to the needs of governments and Missions as they shift from an emphasis on land reform to relatively new activities to influence tenure security and land markets, and to provide a mechanism for cross-national comparisons and regional syntheses of knowledge on these subjects. It provides the specialized expertise for LAC/DR/RD to respond to these informational and technical assistance needs.

Exploratory research has been carried out on land markets in all of the A.I.D.-assisted countries of Central America. The studies are most advanced in Guatemala where the project has assisted in the design and monitoring of the commercial land markets project and the development of a land market strategy.

There are also on-going land-related projects in Haiti, St. Vincent, El Salvador, Honduras, and Ecuador. The Senate Appropriations Committee has focused on these issues by earmarking $5 million for land market programs in Guatemala in 1987, and requesting a study a year later of the feasibility of extending land market programs throughout Central America.

The project has focused on three primary issues, tenure security and land titling, land markets, and second generation problems of agrarian reforms. By 1990, the project will have produced not only country-specific papers on these topics but also workshops and state-of-the art papers synthesizing the research results on each theme. The research themes under the project amendment will be refined as the final papers are completed during the coming year but recent Mission responses to an S&T Bureau request for information about Mission needs for tenure-related technical assistance point to two major themes in the LAC region: land markets, and the relationship between tenure patterns and tenure security and natural resource management. The extensive responses to the S&T request indicate a continuing and growing need for research and technical assistance on these land tenure issues.

The project amendment will emphasize two themes: (1) tenure issues in natural resource management, which builds on current tenure security research and includes, as well, broader issues of the relationship between property rights and distribution and land and resource use; and (2) land markets, a relatively new area of tenure research and programming which requires additional long-term field investigation and comparative evaluation. The amendment will continue the same major project activities, namely, long-term comparative regional research, dissemination of research results through publications and workshops, and technical assistance to Missions in identifying, conceptualizing, and programming resource tenure activities.

Implementing Agency: The current research project is implemented through a buy-in to the S&T/RD. Access to Land, Water, and Natural Resources Project, carried out through a cooperative agreement with the University of Wisconsin Land Tenure Center. The LAC project provides for a special research unit at the Land Tenure Center to design, coordinate, and develop research specific to the requirements of the LAC region and Bureau, while drawing on the broad expertise and comparative capacity of the Center. It also funds a position to provide direct technical assistance to LAC/DR/RD and the Missions in applying research findings. Similar buy-ins to the S&T project are in place or contemplated by the other regional bureaus.

Method of Obligation: A buy-in to the S&T project. The level of funding conforms to that of the current project.

E. LAC/DR Management: A US direct-hire employee in LAC/DR/RD will continue to have overall responsibility for project management.

F. Project Amendment Approval: LAC/DR/RD will prepare documentation for the project amendment so that the research activities can continue without interruption at the termination of the current funding. The project evaluation scheduled for 1990 and state-of-the-art papers will serve as the basis for documentation development.

G. Potential Issues:

1. The necessity for coordination to insure that land tenure research supports rather than duplicates natural resource management activities.

2. Whether we should continue the relationship with the S&T project and the Land Tenure Center for the activity or select a separate option such as an add-on to the ARDTS project or bid-out the services to allow other institutions with land tenure capabilities a chance to bid on this TA and research activity.

H. Technical support for Project Development: Project amendment will be developed by LAC/DR/RD staff.

I. Estimated amendment approval: March 31, 1990

Women in Development

The LAC Bureau has made significant strides in its Women in Development (WID) activities over the past year. At least two major initiatives were begun - training workshops and WID Work Plans.

Two WID workshops, one mission and one regional, were conducted. The former was requested by the Dominican Republic mission and was held in March 1988. The International Center for Research on Women (ICRW) conducted the training, which attempted an innovative approach of working directly with technical and project development staff, rather than with all mission staff in a plenary session. It involved both training and technical assistance and proved highly successful.

The three-day regional workshop was conducted in Guatemala in November 1988, with approximately 30 participants from several A.I.D. missions. The agenda included such topics as how the Agency treats WID in today's policy environment, WID planning in program/project design, the use of the Gender Information Framework, and considering WID in structural adjustment. Although there were mixed opinions as to the success of the workshop, the evaluation of the workshop by the participants was relatively upbeat. It is clear, however, that the workshop did focus attention on the subject, and subsequently has engendered considerable activity by mission staff in addressing gender issues.

Additional mission workshops in Peru, Bolivia, and Ecuador are being planned, and ROCAP has recently requested some in-mission training with the details yet to be worked out. Other missions are expected to request training also.

Early last year, the Administrator required that all A.I.D. bureaus develop WID Action Plans. The LAC plan was the first one completed and all actions have either been completed or are underway. In July 1988, the Administrator further requested all missions develop their own WID plans. Following guidance from LAC/DP, the LAC Missions have produced (or are still producing) these plans. Each one presents a series of actions to be taken to ensure that gender considerations will be fully institutionalized in the mission program within two years. When all are received, LAC/DP plans to analyze each one to determine if the actions presented will indeed achieve the goal of institutionalization.

Two other activities are being undertaken, both by ICRW, to help strengthen the bureau's WID program. The first involves

reviewing up to 25 recent project papers and determining the extent to which gender was considered in the design. Based on this review, the projects will be analyzed as to how the mission might refine the project to more effectively incorporate gender into project implementation. A second activity concerns the review of the WID sections of the country Action Plans for the past two years, for the purpose of writing a short, informative synthesis of mission accomplishments. Such a document will be used to present LAC's "WID story" and will be given wide distribution in the Agency, in the field and to other USG organizations in Washington, including Congress.

While many of the regional projects are designed as support activities and do not have a direct WID impact, several others do. Those with particular impact are the many training activities funded regionally, particularly the Central America Peace Scholarship program, LAC Training Initiatives II, and CLASP II. Each of these three training programs has as one of its goals that 40% of all new trainee starts must be women. In FY 1989, that goal has been reached.

During FY 1988, the one "women only" activity funded regionally - Women in Business in Central America - terminated. The final evaluation of the project discussed several accomplishments: (a) It succeeded in bringing some rural women into business, (b) It helped fill an institutional gap for rural, non-agricultural credit for women, (c) It assisted subsistence producers to enter business activity, (d) It promoted small enterprise in ways that women can better integrate and accomplish their multiple family and economic roles, and (e) It helped improve the basic needs of very poor families. However, several weaknesses were highlighted: (a) The costs were excessively high per individual service and were not competitive, (b) The credit provided under the project was not effectively integrated with the technical assistance and training, (c) Fully 53% of the clients under the project have activities that show serious problems or have ceased activity altogether, and (d) There has been too little technical assistance supporting the field activities. The evaluation recommended that if the project was to be continued, certain features of the project would need to be re-designed. The LAC Bureau decided not to fund a second phase of the project.

4344I

Management

The LAC/DR component of the LAC/CA Regional Program is designed to provide technical and programmatic leadership to and backstopping for the LAC Bureau's development program. Several actions were taken over the past year to improve LAC/DR's management and backstopping role. These actions included an internal reorganization (presently pending final M/PM approval) which will:

- create a staff unit, managed by a finance officer, which will assist the technical divisions with regional project design and monitoring, as well as managing other regional support services;

- create a separate staff unit composed by the environmental staff presently in LAC/DR/EST, which will allow LAC/DR management to more closely oversee the Bureau's environmental and biodiversity initiatives, including approval of environmental assessments; and,

- combine the Health and Nutrition and the Population Divisions into one unit, in order to increase coordination of these programs and to maximize utilization of staff resources.

The internal reorganization is being carried out within existing staff levels (i.e., no new positions).

In addition to the internal reorganization, LAC/DR conducted a retreat and training session which focused on the relationship between the secretarial and program assistant staff and the FS and GS professional staff, which has led to improved office productivity and work environment.

The principal management issue which requires further attention is the lack of adequate travel funds. For example, LAC/DR travel funds are required both for travel related to implementation of the regional project portfolio and to monitor and backstop Mission programs. With the delegation of project approvals to field Missions and the usual turnover of LAC/DR FS staff, direct knowledge of Mission programs is being eroded. Travel to field Missions is critical in order for LAC/DR staff to be sufficiently familiar with Mission programs to fully exercise their responsibilities.

Evaluation Plan

The evaluation work in the LAC Bureau over the past twelve months has focussed on training, monitoring and evaluation planning, and cross-cutting evaluations.

Training has evolved over this period from a focus on regional workshops to in-mission sessions, in which evaluation methodology and techniques can be taught to all key mission staff rather than to one or two persons from a mission participating in a regional workshop. The last of three regional evaluation workshops was conducted in Guatemala in April 1988 with about one-half of the LAC missions participating. The workshop concentrated on when to evaluate, what to evaluate, how to develop Monitoring and Evaluation Plans and scopes of work, the importance of and how to design program evaluations, how to best present evaluation findings and conclusions, and the importance of using evaluation results. As with the other two regional workshops conducted in 1986 and 1987 respectively, the participants found the Guatemala workshop highly useful.

Several missions have expressed interest in holding in-mission workshops and one USAID - Boilvia - carried out a three-day workshop in May 1989. Preliminary reports are that this workshop was quite effective and will help to strengthen that mission's evaluation design, planning and implementation activities. A workshop (two four-hour sessions) is being planned for LAC/W staff in September 1989 covering topics similar to those included in the concluded regional meetings.

The inclusion of adequate Monitoring and Evaluation Plans (M&E) in projects at the design stage is essential to successful implementation. Effective plans are especially important in performance-based programming systems, where budgetting and program decisions are based on the ability to document implementation progress. Recent analysis in the LAC Bureau of a number of Project Papers suggested that in most cases M&E Plans were inadequate. Less than 25% of the PPs reviewed contained even a minimally-acceptable plan. The Bureau has taken steps to strengthen this aspect of our project design. In late FY 1989, a contractor will begin working with the LAC missions to assist in designing effective M&E Plans. The contractor will look at both ongoing and new projects in this process.

Several cross-cutting evaluations were completed during the past year - crop diversification/export promotion, micro-enterprise develoipment, PVO umbrella groups. A fourth dealing with health care financing will be completed during the summer of 1989.

Four other cross-cutting evaluations have been initiated in FY 1989, all in the education sector. All four will continue into FY 1990. The evaluations are basic education, vocational skills training, management education training, and participant traininmg. The results of these evaluations will effectively document the Bureau's work in each area and will provide guidance as to how we should program our resources in the future.

In addition, in education, the Bureau is funding a continuing evaluation of the CLASP II program, the $220.0 million training effort consisting of four separate projects - Central America Peace Scholarships (CAPS), Presidential Training Initiative for the Island Caribbean (PTIIC), Andean Peace Scholarship Program (APSP), and Latin America and Caribbean Training Initiative II (LAC II). This "rolling" evaluation allows the Bureau to track progress of this multi-faceted program, under which over 11,300 peace scholars have been trained since its inception in FY 1985.

Attached is a listing of regional projects that will be evaluated in FYs 1990 and 1991.

4345I

LAC/CA Regional Evaluation Schedule

FYs 1990, 1991

Evaluation Title	FY 1990	FY 1991
1. AIFLD (598-0101;597-0008)	X	----
2. CA Journalism: Interim Evaluaion (597-0031)	X	----
3. LAC/CA Regional AOJ: ABA/IABF Components (597-0003/598-0642)	X	----
4. CAPEL/IIDH: End of Project Evaluation (597-0003/598-0591)	X	----
5. Chile Civic Participation (Participa - $470,000): End of Project Evaluaton (598-0591)	X	----
6. Chile/AOJ (funded under LAC/CA Regional AOJ) (597-0002/598-0642)	X	----
7. ICITAP: Interim Evaluation (597-0018; 598-0644)	X	----
8. LAC/CA Regional AOJ - ILANUN/ FIU Special Focus: Institutional Viability (597-0002/598-0642)	----	X
9. NED/Paraguay Grant (598-0591): End of Project Evaluation (598-0591)	----	X
10. Leadership Center of of the America (under CLASP II - 598-0661)	----	X
11. Advance Training in Economics (598-0774)	----	X

4352I:6/1/89:

Gray Amendment

The LAC Bureau actively advocates consideration of minority firms and historically black colleges and universities (HBCUs) in procurement of goods and/or services to support the Bureau's programs. The Bureau considers the Gray Amendment target of 10% minority-source procurement a minimum target, and takes steps to encourage procurement in excess of this minumum standard.

During FY 1988, the LAC Bureau awarded contracts to minority firms and HBCUs with a total value of $5.5 million of LAC/CA Regional funds, up 37% over FY 1987 (see following chart). This equals 41% of the total procurement of goods and services under the regional program. This total varies from the $10,368,841 reported in the FY 1988 Gray Amendment Report, as some of these resources represented Mission buy-ins.

0364q

90

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION
ANALYSIS OF AWARDS TO MINORITY FIRMS/ORGANIZATIONS
FUNDED FROM DA AND SAHEL FUNDS

10/01/87 THRU 09/30/88

LAC/DR

LATIN AMERICA REGIONAL

CONTRACTOR	CONTRACT NUMBER	AMOUNT COMMITTED	PVO	8(A)	WOMEN	HBCU	OTHER
AQUIRRE INTERNATIONAL, INC.	LAC-0001-C-00-6003-00	317,000	0	317,000	0	0	0
AQUIRRE INTERNATIONAL, INC.	LAC-0011-C-00-6081-00	2,344,078	0	0	0	0	2,344,078
DEVELOPMENT ASSOCIATES	LAC-0647-C-00-7052-00	1,900,000	0	0	0	0	1,900,000
DEVELOPMENT ASSOCIATES	LAC-0647-C-00-7052-00	1,727,000	0	0	0	0	1,727,000
DEVELOPMENT ASSOCIATES	LAC-0647-C-00-7052-00	2,133,000	0	0	0	0	2,133,000
DEVELOPMENT ASSOCIATES	LAC-0647-C-00-7052-00	1,896,505	0	0	0	0	1,896,505
DEVELOPMENT ASSOCIATES	LAC-0647-C-00-7052-00	51,258	0	0	0	0	51,258
TOTAL		10,368,841	0	317,000	0	0	10,051,841