PD-AAZ-226

UNCLASSIFIED

Annual Budget Submission

FY 1991

MAURITANIA

JUNE 1989

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

UNCLASSIFIED

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USAID/MAURITANIA
FY 1991 ANNUAL BUDGET SUBMISSION

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ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
AGRICULTURE, RURAL DEV & NUTRITION									
TOTAL			0						
GRANTS			0						
LOANS			0						
POPULATION PLANNING									
TOTAL			0						
GRANTS			0						
LOANS			0						
HEALTH									
TOTAL			0						
GRANTS			0						
LOANS			0						
CHILD SURVIVAL FUND									
TOTAL			0						
GRANTS			0						
LOANS			0						
AIDS									
TOTAL			0						
GRANTS			0						
LOANS			0						
EDUCATION & HUMAN RESOURCES DEVELOPMENT									
TOTAL			0						
GRANTS			0						
LOANS			0						
PRIVATE SECTOR, ENERGY AND ENVIRONMENT									
TOTAL			0						
GRANTS			0						
LOANS			0						
SUBTOTAL FUNCTIONAL ACCOUNTS									
TOTAL	0	0	0	0	0	0	0	0	0
GRANTS	0	0	0	0	0	0	0	0	0
LOANS	0	0	0	0	0	0	0	0	0
SAHEL DEVELOPMENT PROGRAM									
TOTAL			0						
GRANTS			0						
LOANS			0						

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
SADCC									
TOTAL			0						
GRANTS			0						
LOANS			0						
DFA/DEVELOPMENT PROGRAM									
TOTAL	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	0	0	0	0	0	0	0	0	0
INTERNATIONAL DISASTER ASSISTANCE									
TOTAL			0			0	0	0	0
GRANTS			0			0	0	0	0
LOANS			0			0	0	0	0
SUBTOTAL DEVELOPMENT ASSISTANCE									
TOTAL	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	0	0	0	0	0	0	0	0	0
ECONOMIC SUPPORT FUND									
TOTAL			0			0	0	0	0
GRANTS			0			0	0	0	0
LOANS			0			0	0	0	0
SUBTOTAL DA + ESF									
TOTAL	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	3,468	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	0	0	0	0	0	0	0	0	0
PL 480 TITLE I			0			0	0	0	0
PL 480 TITLE II			4,959			5,111	5,170	5,222	0
PL 480 TITLE II SECTION 206			4,959			5,111	5,170	5,222	0
PL 480 TITLE III			0			0	0	0	0

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
PL 480 SECTION 416			0						
HOUSING GUARANTIES			0			0	0	0	0
OPERATING EXPENSES (U.S. $)	1,568	1,155	1,200	1,200	1,200	1,200	1,200	1,200	1,200
TRUST FUNDS (U.S.$)	0	0	206	0	0	169	169	169	169
WORKFORCE									
OE/TRUST FUND									
US	11.0	7.4	4.0	8.0	8.0	4.0	4.0	4.0	4.0
FSN	19.0	24.1	10.0	26.0	23.0	10.0	10.0	10.0	10.0
PROGRAM									
US	4.0	6.0	6.0	6.6	4.5	6.0	6.0	6.0	6.0
FSN	13.0	9.9	10.0	10.0	10.0	10.0	10.0	10.0	10.0

ANNUAL BUDGET SUBMISSION
AGENCY TABLE III

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

ARP	NPA/PROJ #	TITLE	ACTUAL 88	ESTIMATED 89	PLANNED 90	PROPOSED 91
		SUBTOTAL FUNCTIONAL ACCOUNTS	0	0	0	0
DEVELOPMENT FUND FOR AFRICA						
SS	682-0232	SMALL PROJECT ASSISTANCE	40	40	40	40
SS	682-0233	HUMAN RESOURCES DEVELOPMENT PROJECT	0	0	700	1,350
SS	682-0237	DIROL PLAIN IMPROVEMENT	0	890	1,310	0
SS	682-0240	PROGRAM DEVELOPMENT AND SUPPORT	600	170	300	300
SS	682-0241	SMALL BUSINESS SUPPORT	0	0	150	560
SS	682-0957	AGRICULTURAL RESEARCH II	390	575	0	0
SS	682-ADSP	AFRICAN DEVELOPMENT SUPPORT	0	0	300	400
SS	682-AELG	AFRICAN EMERG LOCUST/GRASSHOPPER ASST.	468	115	0	0
SS	682-AFGR	AFGRAD III	600	0	100	0
SS	682-AFHI	FAMILY HEALTH INITIATIVES	350	0	0	0
SS	682-FEWS	FAMINE EARLY WARNING SYSTEM	0	200	0	50
SS	682-HRDA	HUMAN RESOURCES DEVELOPMENT	1,020	700	0	200
SS	682-SRFM	SAHEL REGIONAL FINANCIAL MANAGEMENT II	0	310	100	100
		APPROPRIATION TOTAL:	3,468	3,000	3,000	3,000
		SUBTOTAL DEVELOPMENT ASSISTANCE	3,468	3,000	3,000	3,000
		SUBTOTAL DA + ESF	3,468	3,000	3,000	3,000
PL 480 TITLE II						
P2	682-PLII	PL 480, TITLE II (TOTAL)	2,203	2,401	4,959	5,041
		APPROPRIATION TOTAL:	2,203	2,401	4,959	5,041
PL 480 TITLE II SECTION 206						
P6	682-PL206	PL 480 TITLE II, SECTION 206 (6620 & PR)	1,934	2,021	2,475	2,340
P6	682-PLII	PL 480 TITLE II (FFW - G/G)	0	0	1,876	1,831
		APPROPRIATION TOTAL:	1,934	2,021	4,351	4,171

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET

BUREAU FOR AFRICA
682-MAURITANIA

PROJECT NO / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 88 OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90 OBLIGA-TIONS	EXPEN-DITURES	-FY 1991 AAPL- OBLIGATIONS
682-0214 RURAL ROADS IMPROVEMENT												
SH	G	84	85	11,291	11,291	11,291	2,678	-0-	561	-0-	2,117	-0-
PROJECT TOTAL:				11,291	11,291	11,291	2,678	-0-	561	-0-	2,117	-0-
682-0230 RURAL HEALTH SERVICES												
SH	G	83	83	5,000	5,000	5,000	1,935	-0-	1,189	-0-	746	-0-
PROJECT TOTAL:				5,000	5,000	5,000	1,935	-0-	1,189	-0-	746	-0-
682-0231 SECTION 206, PROGRAM SUPPORT												
SH	G	83	83	106	106	106	49	-0-	-0-	-0-	49	-0-
PROJECT TOTAL:				106	106	106	49	-0-	-0-	-0-	49	-0-
682-0232 SMALL PROJECT ASSISTANCE - AID/PC												
SH	G	83	C	200	200	200	2	-0-	2	-0-	-0-	-0-
SS	G	88	C	80	160	40	40	40	69	40	51	40
PROJECT TOTAL:				280	360	240	42	40	71	40	51	40
682-0233 HUMAN RESOURCES DEVELOPMENT												
SH	G	84	84	6,591	6,591	6,591	4,022	-0-	1,400	-0-	2,622	-0-
SS	G	88	91	700	2,050	-0-	-0-	-0-	-0-	700	-0-	1,350
PROJECT TOTAL:				7,291	8,641	6,591	4,022	-0-	1,400	700	2,622	1,350

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET

BUREAU FOR AFRICA
682-MAURITANIA

PROJECT NO / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 88 OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90 OBLIGA-TIONS	EXPEN-DITURES	-FY 1991 AAPL- OBLIGATIONS
682-0957 AGRICULTURAL RESEARCH II												
SH	G	84	84	3,820	3,820	3,820	1,732	-0-	1,000	-0-	732	-0-
SS	G	88	89	965	965	390	390	575	-0-	-0-	390	-0-
PROJECT TOTAL:				4,785	4,785	4,210	2,122	575	1,000	-0-	1,122	-0-
682-0240 PROGRAM DEVELOPMENT AND SUPPORT												
SS	G	88	92	770	1,370	600	574	170	680	300	364	300
PROJECT TOTAL:				770	1,370	600	574	170	561	-0-	364	300
682-0237 DIROL PLAIN IMPROVEMENT												
SS	G	89	91	-0-	2,200	-0-	-0-	890	-0-	1,310	1,500	-0-
PROJECT TOTAL:				-0-	2,200	-0-	-0-	890	-0-	1,310	1,500	-0-
682-0241 SMALL BUSINESS SUPPORT												
SS	G	90	91	-0-	1,000	-0-	-0-	-0-	-0-	150	125	560
PROJECT TOTAL:				-0-	1,000	-0-	-0-	-0-	-0-	150	125	560
682-FEWS FAMINE EARLY WARNING SYSTEM												
SS	G	89	91	200	250	-0-	-0-	200	100	-0-	100	50
PROJECT TOTAL:				200	250	-0-	-0-	200	100	-0-	100	50

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET

BUREAU FOR AFRICA
682-MAURITANIA

PROJECT NO / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 88 OBLIGA-TIONS	PIPE-LINES	-ESTIMATED FY 89 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 90 OBLIGA-TIONS	EXPEN-DITURES	-FY 1991 AAPL- OBLIGATIONS
682-HRDA HUMAN RESOURCES DEVELOPMENT ASSISTANCE												
SS	G	88	91	1,720	1,920	1,020	1,020	700	250	-0-	875	200
PROJECT TOTAL:				1,720	1,920	1,020	1,020	700	250	-0-	875	200
682-SRFM SAHEL REGIONAL FINANCIAL MANAGEMENT												
SS	G	89	91	310	510	-0-	-0-	310	180	100	230	100
PROJECT TOTAL:				310	510	-0-	-0-	310	180	-0-	230	100
682-AFGR AFGRAD III												
SS	G	88	90	600	700	600	600	-0-	20	100	250	-0-
PROJECT TOTAL:				600	700	600	600	-0-	20	100	250	-0-
682-AELG AFRICAN EMERGENCY LOCUST/GRASSHOPPER ASSISTANCE												
SS	G	88	89	583	583	468	431	115	288	-0-	258	-0-
PROJECT TOTAL				583	583	468	431	115	288	-0-	258	-0-
682-ADSP AFRICAN DEVELOPMENT SUPPORT												
SS	G	90	92	-0-	1,100	-0-	-0-	-0-	-0-	300	300	400
PROJECT TOTAL:				-0-	1,100	-0-	-0-	-0-	-0-	300	300	400

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA
WORK SHEET

BUREAU FOR AFRICA
682-MAURITANIA

PROJECT NO / PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	-LIFE OF PROJECT- PLANNED	-THROUGH FY 88 OBLIGA- TIONS	-THROUGH FY 88 PIPE- LINES	-ESTIMATED FY 89 OBLIGA- TIONS	-ESTIMATED FY 89 EXPEN- DITURES	-ESTIMATED FY 90 OBLIGA- TIONS	-ESTIMATED FY 90 EXPEN- DITURES	-FY 1991 AAPL- OBLIGATIONS
COUNTRY TOTALS:				32,936	39,816	30,126	13,473	3,000	5,639	3,000	10,709	3,000
GRANTS:				32,936	39,816	30,126	13,473	3,000	5,639	3,000	10,709	3,000
LOANS:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
--- APPROPRIATION SUMMARY -----												
AGR., RURAL DEV. & NUTRITION:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
POPULATION PLANNING:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0
HEALTH:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CHILD SURVIVAL FUND:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
AIDS:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
EDUCATION & HUMAN RESOURCES:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
PRIVATE SECTOR,ENERGY & ENVR:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SAHEL DEVELOPMENT:				27,008	27,008	27,008	10,418	-0-	4,152	-0-	6,266	-0-
DEVELOPMENT FUND FOR AFRICA:				5,928	12,808	3,118	3,055	3,000	1,487	3,000	4,443	3,000
SADCC:				-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
DEVELOPMENT PROGRAMS:												
ECONOMIC SUPPORT FUND:												
OTHER:												

A.I.D. PROGRAM IN FY 1991
ANNUAL BUDGET SUBMISSION
TABLE V PROPOSED PROGRAM RANKING

DECISION UNIT 682-MAURITANIA

RANK PROJECT	TITLE	NEW/ ONGOING	DPRP	PROGRAM FUNDING ($000) APPROP	INCR	WORKFORCE (OE/TF) US	FN	(PROGRAM) US	FN
MISSION MANAGEMENT:									
MCC LEVEL:									
82-0233	HUMAN RESOURCES DEVELOPMENT PROJECT	-O-		DP	1,350			1	2
682-0241	SMALL BUSINESS SUPPORT	-O-		DP	560			1	
682-HRDA	HUMAN RESOURCES DEVELOPMENT ASSISTANCE	-O-		DP	200			1	
682-FEWS	FAMINE EARLY WARNING SYSTEM	-O-		DP	50			1	
682-ADSP	AFRICAN DEVELOPMENT SUPPORT	-O-		DP	340			2	
	SUB-TOTAL MCC				2,500				
AAPL LEVEL:									
682-ADSP	AFRICAN DEVELOPMENT SUPPORT	-O-		DP	60				
682-0232	SMALL PROJECT ASSISTANCE	-O-		DP	40	1			
682-0240	PROGRAM DEVELOPMENT AND SUPPORT	-O-		DP	300	1			
682-SRFM	SAHEL REGIONAL FINANCIAL MANAGEMENT	-O-		DP	100			1	
	TOTAL AAPL				3,000				

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ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
PUBLIC DEV ACTIVITIES				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				
PRIVATE SECTOR PROGRAMS				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				

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ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				
TRUST FUND (OE)				
LC MONITORING (Trust Fund)				
ECONOMIC SUPPORT FUND				

MAURITANIA

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
DEVELOPMENT FUND FOR AFRICA				
PUBLIC DEV ACTIVITIES				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				
PRIVATE SECTOR PROGRAMS				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				

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ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT				
AGRIC/RURAL DVPT				
ADMIN OF JUSTICE				
BASIC EDUC				
OTHER EDUC				
NAT RES MGT				
ENVIRONMENT				
ENERGY				
HEALTH				
CHILD SURVIVAL				
AIDS				
POPULATION				
HUM RIGHT/DEMO INIT				
PRIV ENTERPRISE				
PUBLIC SECTOR				
INFRASTRUCTURE				
TRUST FUND (DE)				
LC MONITORING (Trust Fund)				
DEVELOPMENT FUND FOR AFRICA				

MAURITANIA

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
PL 480				
PUBLIC DEV ACTIVITIES	1,733	2,854	4,134	1,275
AGRIC/RURAL DVPT	0	125	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	156	261	156	156
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	904	992	0	0
INFRASTRUCTURE	673	1,476	3,978	1,119
PRIVATE SECTOR PROGRAMS	0	206	529	3,064
AGRIC/RURAL DVPT	0	206	329	864
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	200	200
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	2,000
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

MAURITANIA

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
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EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	1,924	1,300	2,500	2,500
AGRIC/RURAL DVPT	624	0	2,000	2,000
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0		
PRIV ENTERPRISE	0			
PUBLIC SECTOR	1,300	1,3[illegible]	500	[illegible]
INFRASTRUCTURE	0	0	0	0
TRUST FUND (PROG)	0	0	0	0
PL 480	3,657	4,360	7,163	6,839

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 1991 ANNUAL BUDGET SUBMISSION
USAID/MAURITANIA

PROJECT LIST Project Title & No.	Last Eval. Completed (Mo./Yr.)	FY 90 Start (Qtr)	FY 90 To AID/W (QTR)	FY 91 Start (QTR)	FY 91 To AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE ($000)		USAID PERSON DAYS	COLLATERAL ASSISTANCE
Rural Roads Improvement (682-0214)	12/88	4	6	-	-	PACD: 4/90 The project aimed to increase access to and thereby stimulate economic development of the Guidakaka and Gorgol Regions by providing a transportation network of 333 kms. of laterite or gravel road, constructed or improved, between Boghe and Selibaby via Kaedi and M'Bout. Construction was completed in 1986. A maintenance program was initiated in 1987. This end-of-project evaluation will assess the effectiveness of project activities in achieving regionally difficult goals and objectives. If the new master plan is approved to use residual grant funds and jointly programmed counterpart funds to upgrade a link to Kiffa, OAR/M will extend the PACD to 4/91 in which case the evaluation will be postponed to a later date.	PROJ	10	20 Mission & REDSO	Engr 20 days

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 1991 ANNUAL BUDGET SUBMISSION
USAID/MAURITANIA

PROJECT LIST Project Title & No.	Last Eval. Completed (Mo./Yr.)	FY 90 Start (Qtr)	FY 90 To AID/W (QTR)	FY 91 Start (QTR)	FY 91 To AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE ($000)		USAID PERSON DAYS	COLLATERAL ASSISTANCE
Agricultural Research (682-0957)	6/88	-	-	1	3	PACD: 8/90 The project aims (1) to develop and strengthen Mauritanian agricultural research capacity in the Senegal River Basin (SRB) to plan and implement adaptive research, and (2) to improve the effectiveness of the national agricultural research system in the SRB through linkages with extension agencies and international agricultural research institutions and programs. This end-of-project evaluation will assess the effectiveness of the project in achieving project's defined purpose and outputs and the impact of the project on agricultural development in the SRB. If the PP amendment is approved to extend the PACD to 8/91, the evaluation will be scheduled one year later, FY 92.	PD&S	50	30	IQC 30 person days

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 1991 ANNUAL BUDGET SUBMISSION
USAID/MAURITANIA

PROJECT LIST Project Title & No.	Last Eval. Completed (Mo./Yr.)	FY 90 Start (Qtr)	FY 90 To AID/W (QTR)	FY 91 Start (QTR)	FY 91 To AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE ($000)		USAID PERSON DAYS	COLLATERAL ASSISTANCE
PL 480 Title II Doulos Community	N/A	2	3	-	-	PACD: PL 480 Title II PVO Program with annual approval. This evaluation will be the first of the new PVO program begun in FY 88. The PVO is operating five MCH centers in Nouakchott and considering expanding to outside the capital city. The evaluation will assess the effectiveness of the PVO in its current program and capacity to assume greater program responsibilities. Sustainability and a nutrition education component will also be assessed.	PD&S	50	40 (IQC) 20 (FFPO) (Mission)	None

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 1991 ANNUAL BUDGET SUBMISSION
USAID/MAURITANIA

PROJECT LIST Project Title & No.	Last Eval. Completed (Mo./Yr.)	FY 90 Start (Qtr)	FY 90 To AID/W (QTR)	FY 91 Start (QTR)	FY 91 To AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE ($000)		USAID PERSON DAYS	COLLATERAL ASSISTANCE
PL 480 Title II Section 206 (90 - 92)	1/89	-	-	1	3	PACD: 9/92 This mid-course evaluation will assess progress in policy and institutional reforms implemented under self-help conditions of the project. Price policy reforms, private sector participation in cereal marketing, and general liberalization of the agricultural sector will be evaluated. Based on its findings, the evaluation team will recommend program changes in the on-going program and suggest design elements for the follow-on program if recommended.	PD&S	50	40 IQC 40 FFP & Prog	None

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Annex K

Privatization Plan

USAID/Mauritania is formally exempt from the policy guidance detailed in STATE 189806 for the implementation of two privatization projects per mission. However, OAR/Mauritania plans to continue its activities in favor of the private sector. These have included the comprehensive private sector investment climate assessment completed in FY 86, a colloquium held in FY 87 on promotion of the private sector, and the Private Sector Initiatives Project signed in June, 1987 providing $200,000 in technical support to the General Confederation of Mauritanian Employers (CGEM). A new grant of $300,000 in FY 88 to the CGEM is to finance feasibility studies to be conducted by Arthur Young, Inc. in collaboration with local consulting firms.

Training for the private sector remains an important activity of the mission. Over 80 private sector participants are in long-term training in Tunisia for instruction in computers, electronics and ship repair, navigation and mechanics.

In FY 90, a new effort in small and micro-business support will broaden the mission's direct involvement in the private sector through the provision of a long-term advisor to assess the climate for further activities and offer technical assistance. As with previous mission initiatives, planning has followed recommendations made in the 1986 investment climate assessment.

MAURITANIA ANNUAL BUDGET SUBMISSION ABS FY: 91

Table to Annex K
Micro,Small, and Small Farm Enterprises

ESF and DA
Dollar Commitments for Micro
And Small Enterprise Programs
(U.S. Dollars Thousands)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
1. ESF DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	0	0	0
2. DA/DFA DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	0	0	37	140
1. For Credit	0	0	0	0
2. For TA/Training	0	0	37	140
B. FOR SMALL ENTERPRISE	0	0	75	280
1. For Credit	0	0	0	0
2. For TA/Training	0	0	75	280
C. FOR SMALL FARM	0	0	38	140
1. For Credit	0	0	0	0
2. For TA/Training	0	0	38	140
TOTAL DA	0	0	150	560
GRAND TOTAL ESF+DA/DFA	0	0	150	560

MAURITANIA ANNUAL BUDGET SUBMISSION ABS FY: 91

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
1. FROM ESF GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	0	0	0
2. FROM DA/DFA GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL DA	0	0	0	0

MAURITANIA ANNUAL BUDGET SUBMISSION ABS FY: 91

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
3. FROM PL 480 GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	500
1. For Credit	0	0	0	500
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	1000
1. For Credit	0	0	0	1000
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	500
1. For Credit	0	0	0	500
2. For TA/Training	0	0	0	0
TOTAL PL480	0	0	0	2000
GRAND TOTAL ESF+DA/DFA+PL480	0	0	0	2000

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE: I -

ABS FY: 91
1
01/04/80

PROGRAM/PROJECT NEW STARTS AND AMENDMENTS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	PROJ CODE	PROJ STAT	FY INIT	FY FIN	LOP YRS	LOP AUTH $	LOP PLAN $
682-0233	SS	HUMAN RESOURCES DEVELOPMENT PROJECT	PA	A	90	91	6	6,591	8,641
682-0237	SS	DIROL PLAIN IMPROVEMENT	PA	N	89	94	5	0	2200
682-0241	SS	SMALL BUSINESS SUPPORT	PA	N	90	93	3	0	1000
682-0957		Agricultural Research II		A	83	91	8	4,210	4,785

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Program Objectives and Targets/Resource Flow Summary

To achieve reforms in agricultural marketing, OAR/Mauritania proposea a Title II (206) program accompanied by an analytic support unit. By integrating the PL 480 commodities, generated counterpart funds and the data analysis into a comprehensive cereals sector strategy, OAR/M will advance policy and institutional changes, assist a World Bank-financed sector program, and strengthen a new multi-donor GIRM dialogue initiative. Food security objectives are tc be achieved through Title II commodities to be provided for both sales and free distribution, better targeting, improved early warning systems under FEWS, and a low-input natural resources project in recessional agriculture. The possibility of supporting an income-generating, micro-or small-business-support activity will be investigated. Longer-term development prospects are to be encouraged through human resource programs that support the private sector, wcmen's opportunities, agricultural productivity, and public-sector efficiency.

Specifically to support our objectives in the agriculture marketing sector, we propose to program $1.160 million or one third of the FY 91 OYB against three on-going projects. Complementary OYB funding totalling $1 million or one third will be programmed in two projects to support training Mauritanians in-country, in thirc countries and in the U.S. in skills required that contribute to food security and food production. The remaining one-third of the OYB is earmarked for FEWS, SPA, ADS, SRFMP and PD&S. Local currencies generatec from the sale of PL 480 Title II, Secton 206 commodities will be programmed in FY 91 in support of in-country costs of implementation. Joint programming of the local currencies is accepted practice as follows:

Dirol Plain Improvement Project	$2 million equivalent
Small Business Support Project	$2.0 million equivalent
Agriculture Research II PRoject	$0.2 million equivalent.

Similarly, two thirds of the FY's 88-91 OYBs are attributed against the Agriculture/Nutrition and Human Resource Development activity classification codes as illustrated in Africa Bureau Table X. The remainder is attributed to Natural Resources/Environment and Population/Family Planning activity classification codes. We believe our brief description demonstrates clear linkage between budget allocations and program.

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NEW PROJECT START
FY 1990

Project Title: PL 480, Title II, PVO Activity

Project Funding: PL 480, Title II

This activity is planned to complement the PL 480 Section 206 program, providing a mechanism for improved targeting of available food resources.

Mauritania is a chronic food deficit country and drought-prone. There is a continuous need for food aid programs targeting the more vulnerable groups. This activity will contribute to improving the food security of Mauritania, a core element of OAR/Mauritania's strategy. In developing an alternative to GIRM food distribution programs, the PVO activity will further institute OAR/Mauritania's strategy of encouraging private sector activities.

OAR/Mauritania, with AID/Washington assistance, proposes to recruit a PVO to design and implement a multipurpose Title II program. Activities supported by the PVO program will include Food for Work and Nutrition Education.

The design will be consistent with and supportive of the self-help objectives of the Section 206 proposed program, such as improving processing/milling capabilities of local cereals.

OAR/Mauritania proposes to assist an interested PVO in co-financing the feasibility and design stage from PD&S funds.

Design Schedule:

July 1989:	Feasibility/Design Team recruited
September 1989:	Proposed Operational Plan submitted to AID/W for review and approval
November 1989:	Proposed Operational Plan submitted to DCC for review and approval.

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NEW PROJECT START
FY 1990

Project Title: PL 480, Title II, Section 206

Project Funding: PL 480, Title II

This three-year (FY 90-92) program, designed in May/June 1989, is a follow-on program to two previous three-year Section 206 programs. Mauritania is a chronic food deficit country. The Section 206 program has been determined to be an appropriate mechanism in helping to meet the food needs while achieving policy and institutional reforms in the agricultural sector through self-help measures and conditionality in programming generated local currency.

Previous 206 programs have achieved some pricing and institutional reforms. A mid-term evaluation of the current program (FY 87-89) determined that it had contributed to creating the necessary policy framework. The proposed program is expected to further implement the policy and institutional reforms. As outlined in OAR/Mauritania's small program strategy statement, further policy reforms will be in pricing and cereal marketing with institutional reforms emphasizing an increased role of the private sector in the cereals market.

The 206 program is a central component of OAR/Mauritania's food security strategy. It is also a major element of the multidonor food assistance program to Mauritania s cereals sector.

The project is expected to import an estimated 15,000 MT of wheat annually, generating an estimated $4.3 million annually in local currency (assuming current sales price and 80 UMs = $1 exchange rate). The local currency will support bilateral OAR/Mauritania rural development projects, the multidonor cereals sector support program and the Trust Fund.

Design Schedule:

July 1989:	Proposed Program Paper submitted to AID/W for review and approval
September 1989:	PP submitted to DCC for approval.

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NEW PROJECT NARRATIVE

A. Project Title and Number: Small Business Support (682-0241)

B. Proposed Funding:

	DFA	PL 480
	($000)	
FY 90	150	-0-
FY 91	560	2,000
Total:	1,000	2,000

Total LOP cost: $3,000

Estimated PACD: FY 1993

C. Project Purpose:

To determine the feasibility of providing credit and to provide technical assistance to small and medium-sized enterprises in sectors where stimulating economic activity would result in an increase in food production, food processing, farm-to-market capacity, employment, personal income generation and services.

C. Project Description:

A small business advisor will examine the feasibility of designing a larger income generating project to provide short and medium-term loans to businesses, especially those associated with food production, processing, marketing and transport.

The advisor will survey and describe the existing rural credit system in selected agricultural towns with growth potential and assess agricultural producer needs to determine what type of assistance could support production, marketing, transportation and processing improvements.

While gathering basic information about credit demand and access to capital by small and micro-business, the advisor will offer technical assistance to a selected group of agricultural producers. The advisor will collaborate closely with the UNDP-funded business advisor who offers technical services to Nouakchott based medium-sized businesses and industrial companies through the General Confederation of Mauritanian Employers (CGEM).

The advisor will spend 18-24 months in Mauritania and will be associated with a PVO experienced in designing and managing small and micro-enterprise support or credit projects in Africa. Following the advisor's recommendations, a pilot credit component might be established in the second year of the project to determine the requirement for a larger project. Counterpart funds will be used for this purpose managed by the PVO. The dollar funds will be used for PVO costs to manage the project.

The target group for the Small Business Support Project will be entrepreneurs working in the sectors previously indicated considered by local standards to be "small or medium-sized" operations (probably with fewer than fifty employees). Operators in the agricultural, fishing, forestry and related sectors will be targeted, in both rural and urban areas. The initial geographic target will be Nouakchott and towns in agricultural areas, such as Kiffa, Aleg, Kaedi and Boghe.

The Small Business Support Project will be managed by a technical assistant experienced in SBS projects in developing countries with requisite financial management, cultural and language skills. The design team may want to consider implementation by a PVO with a track record in similar programs in the Sahel. A local assistant and driver will be hired to help manage the project. Implementation will emphasize uncomplicated field services, simplified accounting procedures and limited bureaucratic requirements. Mission project monitoring will be assured by existing staff, which includes a US FSC private sector/human resource officer. There will be limited management support required by the mission, principally involving a small amount of project procurement, invoice processing and standard project monitoring.

E. Project Rationale and Relation to Other Mission Activities:

The principal growth area in the Mauritanian economy today is privately-controlled activity in food-related sectors. Private enterprises already account for over 70 percent of national employment and contribute 62.5 percent of the country's overall value added. The primary development sector of the Mauritanian economy (agriculture, fishing, livestock and services) is overwhelmingly dominated by private interests - up to 87 percent of value added according to the AID-financed "Investment Climate Assessment and Private Sector Survey" (1986). Even the number of private companies has increased by an estimated 20 percent since 1983. At the same time, the state has withdrawn from a number of areas in its privatization effort, and has reduced or limited its share of the national employment. Although it remains involved in several key activities which should be divested, such as insurance (SMAR), air transport (Air Mauritanie), and the importation and distribution of staple commodities (SONIMEX), the government has created no new parastatals and has ceded its majority interest or monopoly in banking, pharmaceuticals, transport and tertiary activities of the state-owned mining company (SNIM).

Principal constraints to small business expansion in the food production sector, as noted in the AID Investment report, are "lack of specialist skills in agribusiness and technical services, insufficient supply of agricultural products for processing, and lack of credit" (Vol. 2, p. 39). The report goes on to recommend a program addressing the most important needs in the agricultural sector which, if not met, "will seriously retard even small improvements in agricultural production and food security. (They are) extension services and agricultural credit... USAID should attempt to develop at least one private sector development project in agriculture or agri-business. Programs could consider utilization of PL 480 counterpart funds" (p. 42).

The Small Business Support Project proposed herein will focus on agri-business, fisheries and to a lesser degree, tertiary private activities and new initiatives in non-food areas. The project will complement USAID's other activities designed to improve food security in Mauritania through human resources development (specifically long-term training in agriculture, fisheries, and management), farming systems research and crop experimentation, farm-to-market road construction and maintenance, and food pricing policy reform targeted by the PL 480 programs. Lack of credit has been underlined in key reports as a major constraint to future growth of a rapidly developing private sector. Provision of technical assistance and collecting accurate data are essential elements in ensuring the financial viability of any new project.

The proposed project will complement the Mission's small effective Sahel Policy Reform Project (625-0970), which provides small businesses with grants for feasibility studies, specific technical services, and training opportunities. This project is managed by the General Confederation of Mauritanian Employers (CGEM) and is not restricted to food-related interventions. The SBS project will also build on efforts underway through the Sahel Regional Financial Management Project to improve accounting and management practices in food-related organizatons, such as the Government's Commission for Food Security (CSA).

F. Design Schedule:

The Mission proposes that a PVO be selected by the second quarter of FY 90 to manage the project. The advisor should arrive in Mauritania by the third quarter and be fully operational before the end of FY 90.

USAID MAURITANIA

FY 1991 ANNUAL BUDGET SUBMISSION

PROJECT AMENDMENT

Project Title and No.: Agricultural Research II (682-0957)

Project Amendment Narrative:

The regional OMVS Agricultural Research II Project (625-0957) was authorized by A.I.D. on August 11, 1983 to provide technical assistance, training, commodities, construction services and operating support to strengthen the agricultural research capacity of Senegal, Mali and Mauritania in the Senegal River Basin (SRB). The Mauritania component (682-0957) was implemented under a Grant Agreement between the A.I.D. and the Government of the Islamic Republic of Mauritania (GIRM) signed on August 22, 1984. The University of Arizona's Office of Arid Lands Studies has been contracted by A.I.D. to implement the project since January 1986, in collaboration with the GIRM's National Center for Agronomic Research and Agricultural Development (Center National de Recherche Agronomique and Developpement Agricole (CNRADA)). More specifically, the purpose of the Mauritanian Agricultural Research II (AGRES II) Project is: (1) to develop and strengthen Mauritanian agricultural research capacity in the Senegal River Basin (SRB) to plan and implement adaptive research based on farming systems approach to research, and (2) to improve the effectiveness of the national agricultural research system in the SRB through linkages with extension agencies and international agricultural research institutions and programs. The current Project Assistance Completion Date (PACD) for the AGRES II Project is August 31, 1990.

The mid-term project evaluation conducted in June 1988 found that the project has made considerable progress in strengthening Mauritania's research capacity in the Senegal River Basin. Planned outputs regarding participant training and the introduction of the adaptive research strategy based on the farming systems research approach have been met. Despite such significant progress, the evaluation team stated that "building CNRADA into a stronger research institution is a long-term goal, not one to be achieved in a four-five year project" and recommended that A.I.D. should prepare to implement a follow-on project after the completion of the present project or at least to extend the project to allow sufficient overlap between the technical assistance team and the newly returned Mauritanian trainees. While the OAR/Mauritania agrees with the evaluation recommendation that A.I.D. should make a long-term commitment to support agricultural research in Mauritania, the Mission's budgetary and personnel constraints do not allow for a follow-on project. On the other hand, the Mission believes that it is necessary to

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extend the PACD of the project through August 31, 1991. This extension which was also recommended by the REDSO/WCA's agronomist after his assessment of the project in October 1988, will: allow overlap between the departing Technical Assistance team and the seven returning Mauritanian researchers from the U.S. to ensure satisfactory integration of these researchers into CNRADA and their competence in planning and implementing adaptive research; (2) give the project two full growing seasons to obtain on-farm trial results to reach research objectives and to lay an acceptable groundwork for adaptive research programs that CNRADA can carry on; and (3) assist CNRADA in establishing effective linkages with other agricultural development programs or projects funded by other donors.

The Project Paper Supplement which justifies the additional funding of $575,000 from the 1989 OYB for the extension of the PACD of the Mauritania component by twelve months from August 31, 1990 to August 31, 1991 was submitted to REDSO/WCA and AID/W in April 1989 for concurrence.

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PROJECT AMENDMENT

Project Title and No.: Human Resources Development Project (682-0233)

PACD: December 31, 1990

Project Amendment Narrative:

The Human Resources Development Project (HRDP) was signed on August 22, 1984 by USAID/Mauritania and the Government of the Islamic Republic of Mauritania (GIRM) represented by three Ministers (Economy and Finance, Education and Civil Service). The HRDP is designed to improve the developmental, technical and administrative capacity of Mauritanian public and private sector institutions and personnel to meet the country's food security needs through a program of formal and informal training of varied types and improvement in human resources planning.

U.S. based participant training began in June 1985 with the departure of 15 Mauritanians to begin long-term undergraduate and graduate study in agriculture, fisheries and human resources planning. Implementation of the project began with the arrival at post in May 1986 of the U.S. PSC selected to manage the project's in-country and third-country activities. All of the participant training slots anticipated in the Project Paper have been filled and most participants are expected to return to their jobs before the current PACD. Private sector training for fisheries will not be completed by the PACD since this training activity was designed in response to an updated needs assessment conducted by the HRDP project advisor in 1987.

The HRDP was evaluated in mid-term in January 1989 by a team of specialists. They determined that "the project goal and purpose remain valid and respond directly to critical development needs. Specific project objectives also remain valid and should not be altered in any substantial way." The evaluation indicated that the project was "an enormous success in most areas" and included "innovative approaches to the use of Third Country Training." It recommended that USAID/Mauritania continue the project with the addition of funds for new participant intakes beginning in FY 90. The evaluation recommended some modifications to the original training implementation plan which take into account changes in population and labor-market statistics.

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In view of the major focus afforded training in the Mission s development strategy for Mauritania, the OAR/M proposes extending the project s PACD and adding new funds for in-country training and new start-ups following recommendations made by the evaluation team. New funds will also enable the Mission to continue services of a US PSC Human Resources Development advisor to act as HRDP project advisor and mission training advisor. It is recommended that $2,050,000 be authorized in a Project Paper Supplement to be obligated in FY 90 and 91.

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE II

ABS FY: 91
1 of 2
05/25/89

PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
NPA PIPELINE				
PREVIOUS FY CUMUL OBLIG.	0	0	0	0
FY OBLIGATIONS	0	0	0	0
CUMULATIVE OBLIGATIONS	0	0	0	0
PREVIOUS FY CUMUL EXPEND.	0	0	0	0
FY EXPENDITURES	0	0	0	0
CUMULATIVE EXPENDITURES	0	0	0	0
PIPELINE	0	0	0	0
% PIPELINE OF OBLIG.	*ERR*	*ERR*	*ERR*	*ERR*
% LIQUIDATION RATE	*ERR*	*ERR*	*ERR*	*ERR*
NPA MORTGAGE				
LOP PLANNED	0	0	0	0
CUMULATIVE OBLIGATIONS	0	0	0	0
MORTGAGE	0	0	0	0

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE II

ABS FY: 91
2 of 2
05/25/89

PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
PA PIPELINE				
PREVIOUS FY CUMUL OBLIG.	0	1,030	2,705	5,205
FY OBLIGATIONS	1,030	1,675	2,500	2,250
CUMULATIVE OBLIGATIONS	1,030	2,705	5,205	7,455
PREVIOUS FY CUMUL EXPEND.	0	26	1,165	3,780
FY EXPENDITURES	26	1,139	2,615	2,665
CUMULATIVE EXPENDITURES	26	1,165	3,780	6,445
PIPELINE	1,004	1,540	1,425	1,010
% PIPELINE OF OBLIG.	97.5%	56.9%	27.4%	13.5%
% LIQUIDATION RATE	2.6%	74.0%	183.5%	263.9%
PA MORTGAGE				
LOP PLANNED	7,875	7,875	7,875	7,875
CUMULATIVE OBLIGATIONS	1,030	2,705	5,205	7,455
MORTGAGE	6,845	5,170	2,670	420

**** END OF REPORT ****

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE III

MISSION'S BUREAU BUY-INS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
682-ADSP	SS	AFRICAN DEVELOPMENT SUPPORT	3	0	1,100	0	0	300	400
682-AELG	SS	AFRICAN EMERG LOCUST/GRASSHOPPER ASST.	2	583	583	468	115	0	0
682-AFGR	SS	AFGRAD III	6	600	700	600	0	100	0
682-AFHI	SS	FAMILY HEALTH INITIATIVES	6	350	350	350	0	0	0
682-FEWS	SS	FAMINE EARLY WARNING SYSTEM	3	200	250	0	200	0	50
682-HRDA	SS	HUMAN RESOURCES DEVELOPMENT.	7	1,020	1,920	1,020	700	0	200
682-SRFM	SS	SAHEL REGIONAL FINANCIAL MANAGEMENT II	2	310	510	0	310	100	100
		GRAND TOTAL		3,063	5,413	2,438	1,325	500	750

**** END OF REPORT ****

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IV

ABS. FY: 91
PAGE: 1

BUY-INS TO CENTRALLY FUNDED PROJECTS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
		GRAND TOTAL		0	0	0	0	0	0

**** END OF REPORT ****

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE V

CENTRALLY FUNDED ACTIVITIES
(Thousand U.S. Dollars)

ABS FY: 91
PAGE: 1
05/25/89

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
I. DIRECTLY RELATED TO MISSION PORTFOLIO									
		TOTAL DIRECTLY RELATED		0	0	0	0	0	0
II. INDIRECTLY RELATED TO MISSION PORTFOLIO									
		TOTAL INDIRECTLY RELATED		0	0	0	0	0	0
III. NOT RELATED TO MISSION PORTFOLIO									
		TOTAL NOT RELATED		0	0	0	0	0	0
GRAND TOTAL									
		TOTAL I + II + III		0	0	0	0	0	0

**** END OF REPORT ****

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIa

ABS FY: 91
PAGE 1
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SUMMARY OF EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
BEGINNING PIPELINE				
GENERATIONS				
LC EXPENDITURES				
END OF YEAR UNEXPENDED BALANCE				
TRUST FUND (OE)				
% TRUST FUND OF LC EXPENDS				
DEVELOPMENT FUND FOR AFRICA				
BEGINNING PIPELINE				
GENERATIONS				
LC EXPENDITURES				
END OF YEAR UNEXPENDED BALANCE				
TRUST FUND (OE)				
% TRUST FUND OF LC EXPENDS				
PL 480				
BEGINNING PIPELINE	7,971	5,740	3,699	2,986
GENERATIONS	1,426	2,319	6,450	6,313
LC EXPENDITURES	3,657	4,360	7,163	6,839
END OF YEAR UNEXPENDED BALANCE	5,740	3,699	2,986	2,460
TRUST FUND (PROG)	0	0	0	0
GRAND TOTAL				
BEGINNING PIPELINE	7,971	5,740	3,699	2,986
GENERATIONS	1,426	2,319	6,450	6,313
LC EXPENDITURES	3,657	4,360	7,163	6,839
END OF YEAR UNEXPENDED BALANCE	5,740	3,699	2,986	2,460
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIb

ABS FY: 91
PAGE 1
05/25/89

NON-ADD EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
WOMEN IN DEVELOPMENT	0	0	0	0
DISASTER ASSISTANCE	0	125	0	0
COOPERATIVES	0	0	0	0
PVO INTERNATIONAL	0	0	0	0
PVO U.S.	0	0	200	200
PVO LOCAL	0	0	0	0
TOTAL PVO (INT+US+LOC)	0	0	200	200
TOTAL PVO/COOP	0	125	200	200

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VII

ADD - PVO/COOP ACTIVITIES
(Thousand U.S. Dollars)

ABS FY: 91
PAGE 1
05/25/89

PROJ NO	APP	PVO	TITLES	ORIG IND	LOP AUTH #	% PROJ TOTAL	SUBPROJ PACD	ACTUAL 88	ESTIMAT 89	PLANNED 90	PROPOSE 91
** GRAND TOTAL								0	0	0	0

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VII

NON-ADD - PVO/COOP ACTIVITIES
(Thousand U.S. Dollars)

PROJ NO	APP	PVO	TITLES	ORIG IND	LOP AUTH #	% PROJ TOTAL	SUBPROJ PACD	ACTUAL 88	ESTIMAT 89	PLANNED 90	PROPOSE 91
682-0230	SH		RURAL HEALTH SERVICES								
		01	VITAMIN A DEFICIENCY	U	0	0.0	09/92				
			WORLD VISION								
			FVA CS					110	110	131	121
			Subtotal					110	110	131	121
		**	PVO COMPONENTS SUBTOTAL					110	110	131	121
	**	PROJECT SUBTOTAL						110	110	131	121
682-PLII	P2		PL 480, TITLE II (TOTAL)								
		02	DOULOS COMMUNITY - MCH	U	0	0.0	09/92				
			DOULOS COMMUNITY								
			OTHER CS					269	380	383	400
			Subtotal					269	380	383	400
		12	PL480 TITLE II, FFW-G/G	L	0	0.0	09/92				
			FFW								
			OTHER INFRA					0	0	1,876	1,831
			Subtotal					0	0	1,876	1,831
		22	PVO - NEW START	U	0	0.0	09/92				
			UNKNOWN								
			OTHER CS					0	0	225	509
			INFRA					0	0	0	0
			OTHER					0	0	0	0
			Subtotal					0	0	225	509
		**	PVO COMPONENTS SUBTOTAL					269	380	2,484	2,740
	**	PROJECT SUBTOTAL						269	380	2,484	2,740
** GRAND TOTAL								379	490	2,615	2,861

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIII

STAFF RESOURCES

COUNTRY CATEGORY: III

ACTUAL: 88

OPERATING EXPENSES: $: 1,568 LC: 0 TOTAL: 1,568
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	1.0	0.0	1.0	0.0	0.0	0.0	2.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	1.0	0.0	1.0	1.0	3.0
FOOD	1.0	0.0	0.0	0.0	1.0	5.0	7.0
HEALTH/POPULATION	1.0	0.0	0.0	0.0	1.0	1.0	3.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	1.0	1.0	2.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	1.0	1.0	0.0	0.0	0.0	3.0
CONTROLLER	0.5	1.0	0.5	0.0	0.0	0.0	2.0
SUPPORT STAFF	0.0	4.0	1.0	13.0	0.0	4.0	22.0
OTHER	0.0	0.0	0.0	0.0	1.0	1.0	2.0
TOTAL	5.5	6.0	4.5	13.0	5.0	13.0	47.0

ESTIMATED: 89

OPERATING EXPENSES: $: 1,155 LC: 0 TOTAL: 1,155
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	1.0	0.0	1.0	0.0	0.0	0.0	2.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.1	3.0	0.9	4.0
FOOD	1.0	0.0	0.0	0.0	1.0	3.0	5.0
HEALTH/POPULATION	0.4	0.0	0.0	0.0	1.0	1.0	2.4
HUMAN RES DEV	0.0	0.0	0.0	0.0	1.0	2.0	3.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	2.0	0.0	4.0	0.0	0.0	7.0
CONTROLLER	0.0	1.0	0.0	0.0	0.0	0.0	1.0
SUPPORT STAFF	0.0	2.0	1.0	12.0	0.0	5.0	20.0
OTHER	0.0	0.0	0.0	0.0	1.0	1.0	2.0
TOTAL	4.4	5.0	2.0	16.1	7.0	12.9	47.4

STAFF RESOURCES

PLANNED: 90

OPERATING EXPENSES: $: 1,200 LC: 0 TOTAL: 1,200
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	1.0	0.0	1.0	0.0	0.0	0.0	2.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	3.6	1.0	4.6
FOOD	1.0	0.0	0.0	0.0	1.0	3.0	5.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	1.0	1.0	2.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	1.0	2.0	3.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	1.0	1.0	4.0	0.0	0.0	7.0
CONTROLLER	0.0	1.0	0.0	0.0	0.0	0.0	1.0
SUPPORT STAFF	0.0	2.0	1.0	15.0	0.0	5.0	23.0
OTHER	0.0	0.0	0.0	0.0	1.0	1.0	2.0
TOTAL	4.0	4.0	3.0	19.0	7.6	13.0	50.6

PROPOSED: 91

OPERATING EXPENSES: $: 1,200 LC: 0 TOTAL: 1,200
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	1.0	0.0	0.0	0.0	0.0	0.0	1.0
PROGRAM	1.0	0.0	1.0	0.0	0.0	0.0	2.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	2.5	1.0	3.5
FOOD	1.0	0.0	0.0	0.0	1.0	3.0	5.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	1.0	1.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	1.0	2.0	3.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	1.0	1.0	1.0	4.0	0.0	0.0	7.0
CONTROLLER	0.0	1.0	0.0	0.0	0.0	0.0	1.0
SUPPORT STAFF	0.0	2.0	1.0	12.0	0.0	5.0	20.0
OTHER	0.0	0.0	0.0	0.0	1.0	1.0	2.0
TOTAL	4.0	4.0	3.0	16.0	5.5	13.0	45.5

**** END OF REPORT ****

ganization SAID/MAURITANIA (Dollars in Thousands) Table VIII - 1988/1989

Expense Category	Func. Code	FY 1988 ACTUAL Dollars	Trust Funds	Total	$ Oblig. For LC	Units	FY 1989 ESTIMATE Dollars	Trust Funds	Total	$ Oblig. For LC	Units
.S. Direct Hire	U100	181.9	0	181.9	45.7		175.7	0	175.7	47.4	
Other Mission Funded Code 11	105	0	0	0	-		0	0	0	-	
Education Allowances	106	16.5	0	16.5	-	3	43.3	0	43.3	-	5.0
Cost of Living Allowances	108	26.9	0	26.9	-		23.6	0	23.6	-	
Other Mission Funded Code 12	110	0	0	0	-		1.1	0	1.1	-	
Post Assignment Travel	111	19.0	0	19.0	5.5	5	13.1	0	13.1	5.3	4.0
Post Assignment Freight	112	90.0	0	90.0	10.7	5	60.0	0	60.0	7.5	4.0
Home Leave Travel	113	5.6	0	5.6	5.6	2	5.0	0	5.0	5.0	2.0
Home Leave Freight	114	3.0	0	3.0	3.0	2	11.0	0	11.0	11.0	2.0
Education Travel	115	1.5	0	1.5	1.5	1	0	0	0	-	0
R & R Travel	116	10.8	0	10.8	10.8	2	14.6	0	14.6	14.6	2.0
Other Code 215 Travel	117	8.6	0	8.6	8.6	2	4.0	0	4.0	4.0	1.0
reign National Direct Hire	U200	219.9	0	219.9	136.3		48.6	0	48.6	48.5	
F.N. Basic Pay	201	122.6	0	122.6	45.1	6	27.4	0	27.4	27.4	5.5
Overtime/Holiday Pay	202	7.6	0	7.6	1.5	6	2.7	0	2.7	2.7	5.5
All Other Code 11 - F.N.	203	77.6	0	77.6	77.6		14.3	0	14.3	14.3	
All Other Code 12 - F.N.	204	12.1	0	12.1	12.1		4.1	0	4.1	4.1	
Benefits - Former F.N. Pers.	205	0	0	0			0	0	0	-	
ntract Personnel	U300	472.7	0	472.7	264.8		227.4	0	227.4	135.0	
U.S. PSC Salaries/Benefits	302	207.9	0	207.9	-	8	92.4	0	92.4	-	4.0
All Other U.S. PSC Costs	303	0	0	0	-		30.1	0	30.1	30.1	
F.N. PSC Salaries/Benefits	304	248.3	0	248.3	248.3	27	104.9	0	104.9	104.9	18.7
All Other F.N. PSC Costs	305	.9	0	.9	.9		0	0	0		
Manpower Contracts	306	15.4	0	15.4	15.6	0	0	0	0		0
using	U400	281.9	0	281.9	281.9		182.1	0	182.1	182.1	
Residential Rent	401	84.5	0	84.5	84.5	8	47.5	0	47.5	47.5	4.6
Residential Utilities	402	87.9	0	87.9	87.9		55.0	0	55.0	55.0	
Maintenance & Renovation	403	27.5	0	27.5	27.5		11.0	0	11.0	11.0	
Quarters Allowances	404	0	0	0	-	0	0	0	0	-	0
Security Guard Services	407	78.3	0	0	78.3	8	65.0	0	65.0	65.0	4.6
Official Residence Allowance	408	3.0	0	3.0	3.0		3.0	0	3.0	3.0	
Representation Allowance	409	.7	0	.7	.7		.6	0	.6	.6	
fice Operations	U500	356.9	0	356.9	290.5		322.0	0	322.0	294.1	
Office Rent	501	52.8	0	52.8	52.8		40.3	0	40.3	40.3	
Office Utilities	502	48.1	0	48.1	48.1		45.0	0	45.0	45.0	
Building Maint/Renovation	503	7.2	0	7.2	7.2		7.6	0	7.6	7.6	
Furn/Equip/Veh Repair/Maint	508	19.5	0	19.5	19.5		20.5	0	20.5	20.5	

Organization US/AID/MAURITANIA (Dollars in Thousands) Table VIII - 1988/1989

Expense Category	Func. Code	FY 1988 ACTUAL Dollars	Trust Funds	Total	$ Oblig. For LC	Units	FY 1989 ESTIMATE Dollars	Trust Funds	Total	$ Oblig. For LC	Units
Communications	509	40.7	0	40.7	40.7		51.8	0	51.8	51.8	
* Security Guard Services	510	31.9	0	31.9	31.9	6	28.0	0	28.0	28.0	4
Printing	511	0.1	0	0.1	0.1		0.1	0	0.1	0.1	
* Site Visits - Mission	515	14.3	0	14.3	14.3	10	4.4	0	4.4	4.4	4
* Site Visits - AID/W	514	21.9	0	21.9	-	2	8.3	0	8.3	8.3	1
* Information Meetings	515	9.9	0	9.9	7.9	3	0.9	0	0.9	0.7	1
* Training Attendance	516	11.0	0	11.0	11.0	3	10.9	0	10.9	10.9	3
* Conference Attendance	517	12.5	0	12.5	12.5	3	10.8	0	10.8	10.8	3
* Other Operational Travel	518	3.9	0	3.9	3.9	1	5.7	0	5.7	5.7	1
Supplies and Materials	519	54.0	0	54.0	31.5		61.7	0	61.7	30.0	
FAAS	520	0	0	0	-		0.0	0	0.0		
* Contract Consulting Svcs.	521	0	0	0	-	0	0	0	0		0
* Contract Mgt/Prof. Services	522	0	0	0	-	0	5.0	0	5.0		1
* Special Studies/Analyses	523	0	0	0		0	0	0	0		0
ADP Hardware Leases/Maint.	525						9.0	0	9.0		
ADP Software Leases/Maint.	526										
Trans/Freight - All U500	598										
All Other Code 25	599	29.1	0	29.1	9.1		30.0	0	30.0	30.0	
NXP Procurement	U600	71.5	0	71.5	8.6		190.2	0	190.2	6.2	
* Vehicles	601	48.9	0	48.9		2	50.0	0	50.0		2
Residential Furniture	602	0	0	0			30.0	0	30.0		
Residential Equipment	603	0	0	0			20.0	0	30.0		
Office Furniture	604	0	0	0			10.0	0	10.0		
Office Equipment	605	0	0	0			6.5	0	6.5		
Other Equipment	606	6.8	0	6.8	6.8		15.0	0	15.0		
ADP Hardware Purchases	607	4.5	0	4.5			7.5	0	7.5		
ADP Software Purchases	608	0	0	0			0	0	0		
Trans/Freight - All U600	698	11.3	0	11.3	1.8		51.2	0	51.2	6.2	
TOTAL OPERATING EXPENSE BUDGET		1,584.8	0	1,584.8			1,150.0	0	1,150.0		
RECONCILIATION (FAAS)		( )	( )	( )			( )	( )	( )		
MISSION OPERATING REQUIREMENTS			0					0			
636(C) REQUIREMENTS	U999	0					0				
TOTAL ALLOWANCE REQUIREMENTS	U000	1,584.8	0				1,150.0	0			
Exchange Rate Used in Calculations					70.0						
Estimated Inflation Rate											

* Unit Data must be provided.

Organization USAID/MAURITANIA (Dollars in Thousands) Table VIII - FY 1990

Expense Category	Func. Code	FY 1990 ENHANCED Dollars	Trust Funds	Total	$ Oblig. For LC	Units	ADJUSTED AMOUNTS FOR MINIMUM LEVEL Dollars	Trust Funds	Total	$ Oblig. For LC	Units
U.S. Direct Hire	U100	119.4	0	119.4	37.3			0			
Other Mission Funded Code 11	105	5.8	0	5.8	-			0			
* Education Allowances	106	26.4	0	26.4	-	2.0		0			
Cost of Living Allowances	108	24.0	0	24.0	-			0			
Other Mission Funded Code 12	110	0.4	0	0.4	-			0			
* Post Assignment Travel	111	9.6	0	9.6	9.6	2.0		0			
* Post Assignment Freight	112	30.0	0	30.0	4.5	2.0		0			
* Home Leave Travel	113	0	0	0	-			0			
* Home Leave Freight	114	0	0	0	-			0			
* Education Travel	115	0	0	0	-			0			
* R & R Travel	116	19.0	0	19.0	19.0	4.0		0			
* Other Code 215 Travel	117	4.2	0	4.2	4.2	1.0		0			
Foreign National Direct Hire	U200	46.7	0	46.7	46.7			0			
* F.N. Basic Pay	201	26.5	0	26.5	26.5	5.0		0			
* Overtime/Holiday Pay	202	2.6	0	2.6	2.6	5.0		0			
All Other Code 11 - F.N.	203	13.6	0	13.6	13.6			0			
All Other Code 12 - F.N.	204	4.0	0	4.0	4.0			0			
Benefits - Former F.N. Pers.	205	0	0	0	-			0			
Contract Personnel	U300	288.8	0	288.8	154.3			0			
* U.S. PSC Salaries/Benefits	302	134.5	0	134.5	-	5.0		0			
All Other U.S. PSC Costs	303	37.2	0	37.2	37.2			0			
* F.N. PSC Salaries/Benefits	304	117.1	0	117.1	117.1	20.0		0			
All Other F.N. PSC Costs	305	0	0	0	-			0			
* Manpower Contracts	306	0	0	0	-	0		0			
Housing	U400	170.3	0	170.3	170.3			0			
* Residential Rent	401	46.8	0	46.8	46.8	4.0		0			
Residential Utilities	402	40.0	0	40.0	40.0			0			
Maintenance & Renovation	403	11.6	0	11.6	11.6			0			
* Quarters Allowances	404	0	0	0	0			0			
* Security Guard Services	407	68.3	0	68.3	68.3	4.0		0			
Official Residence Allowance	408	3.0	0	3.0	3.0			0			
Representation Allowance	409	0.6	0	0.6	0.6			0			
Office Operations	U500	358.1	0	358.1	304.4			0			
Office Rent	501	33.3	0	33.3	33.3	2.0		0			
Office Utilities	502	47.3	0	47.3	47.3			0			
Building Maint/Renovation	503	17.9	0	17.9	17.9			0			
Furn/Equip/Veh Repair/Maint	508	21.5	0	21.5	21.5			0			

Organizati USAID/M AURITANIA (Dollars in Thousands) Table VIII - FY 1990

Expense Category	Func. Code	FY 1990 ENHANCED Dollars	Trust Funds	Total	$ Oblig. For LC	Units	ADJUSTED AMOUNTS FOR MINIMUM LEVEL Dollars	Trust Funds	Total	$ Oblig. For LC	Units
Communications	909	50.0	0	50.0	50.0			0			
* Security Guard Services	910	29.4	0	29.4	29.4	4		0			
Printing	911	0.1	0	0.1	0.1			0			
* Site Visits - Mission	913	4.7	0	4.7	4.7	4		0			
* Site Visits - AID/W	914	8.8	0	8.8	8.8	1		0			
* Information Meetings	915	1.0	0	1.0	1.0	1		0			
* Training Attendance	916	11.6	0	11.6	11.6	3		0			
* Conference Attendance	917	11.5	0	11.5	11.5	3		0			
* Other Operational Travel	918	6.0	0	6.0	6.0	2		0			
Supplies and Materials	919	65.0	0	65.0	32.5			0			
FAAS	920										
* Contract Consulting Svcs.	921	0	0	0		0		0			
* Contract Mgt/Prof. Services	922	15.0	0	15.0		1		0			
* Special Studies/Analyses	923	0	0	0		0		0			
ADP Hardware Leases/Maint.	925	4.0	0	4.0				0			
ADP Software Leases/Maint.	926										
Trans/Freight - All U500	998										
All Other Code 25	999	31.0	0	31.0	31.0			0			
NXP Procurement	U600	216.7	0	216.7	7.2			0			
* Vehicles	601	25.0	0	25.0		1		0			
Residential Furniture	602	28.1	0	28.1				0			
Residential Equipment	603	30.0	0	30.0				0			
Office Furniture	604	2.0	0	2.0				0			
Office Equipment	605	13.0	0	13.0				0			
Other Equipment	606	44.0	0	44.0				0			
ADP Hardware Purchases	607	10.0	0	10.0				0			
ADP Software Purchases	608	2.0	0	2.0				0			
Trans/Freight - U600	698	62.6	0	62.6	7.2			0			
TOTAL OPERATING EXPENSE BUDGET		1,200.0	0	1,200.0				0			
RECONCILIATION (FAAS)		( )	( )	( )			( )	( )	( )		
MISSION OPERATING REQUIREMENTS		1,200.0	0	1,200.0				0			
Exchange Rate Used in Calculations					70.0						
Estimated Inflation Rate					5%						

* Unit Data must be provided.

Organization USAID/MAURITANIA (Dollars in Thousands) Table VIII - FY 1991

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Expense Category	Func. Code	FY 1991 ENHANCED Dollars	Trust Funds	Total	$ Oblig. For LC	Units	ADJUSTED AMOUNTS FOR MINIMUM LEVEL Dollars	Trust Funds	Total	$ Oblig. For LC	Units
U.S. Direct Hire	U100	230.1	0	230.1	24.7			0			
Other Mission Funded Code 11	105	5.8	0	5.8	-			0			
* Education Allowances	106	79.1	0	79.1	-	6.0		0			
Cost of Living Allowances	108	20.7	0	20.7	-			0			
Other Mission Funded Code 12	110	2.1	0	2.1	-			0			
* Post Assignment Travel	111	28.0	0	28.0	9.6	6.0		0			
* Post Assignment Freight	112	90.0	0	90.0	10.7	6.0		0			
* Home Leave Travel	113	0	0	0	-	0		0			
* Home Leave Freight	114	0	0	0	-	0		0			
* Education Travel	115	0	0	0	-	0		0			
* R & R Travel	116	0	0	0	-	0		0			
* Other Code 215 Travel	117	4.4	0	4.4	4.4	1.0		0			
Foreign National Direct Hire	U200	48.7	0	48.7	48.7			0			
* F.N. Basic Pay	201	27.8	0	27.8	27.8	5.0		0			
* Overtime/Holiday Pay	202	2.8	0	2.8	2.8			0			
All Other Code 11 - F.N.	203	14.0	0	14.0	14.0			0			
All Other Code 12 - F.N.	204	4.1	0	4.1	4.1			0			
Benefits - Former F.N. Pers.	205	0	0	0	-			0			
Contract Personnel	U300	294.2	0	294.2	150.2			0			
* U.S. PSC Salaries/Benefits	302	144.0	0	144.0	-	5.0		0			
All Other U.S. PSC Costs	303	30.1	0	30.1	30.1			0			
* F.N. PSC Salaries/Benefits	304	120.1	0	120.1	120.1	20.0		0			
All Other F.N. PSC Costs	305	0	0	0	-			0			
* Manpower Contracts	306	0	0	0	-	0		0			
Housing	U400	178.5	0	178.5	178.5			0			
* Residential Rent	401	49.1	0	49.1	49.1	4		0			
Residential Utilities	402	42.0	0	42.0	42.0			0			
Maintenance & Renovation	403	12.1	0	12.1	12.1			0			
* Quarters Allowances	404	0	0	0	-	0		0			
* Security Guard Services	407	71.7	0	71.7	71.7	4		0			
Official Residence Allowance	408	3.0	0	3.0	3.0			0			
Representation Allowance	409	.6	0	.6	.6			0			
Office Operations	U500	354.5	0	354.5	316.7			0			
Office Rent	501	35.0	0	35.0	35.0			0			
Office Utilities	502	49.6	0	49.6	49.6			0			
Building Maint/Renovation	503	18.0	0	18.0	18.0			0			
Furn/Equip/Veh Repair/Maint	508	22.6	0	22.6	22.6			0			

Organization USAID/MAURITANIA

(Dollars In Thousands)

Table VIII - FY 1991

Expense Category	Func. Code	FY 1991 ENHANCED Dollars	Trust Funds	Total	$ Oblig. For LC	Units	ADJUSTED AMOUNTS FOR MINIMUM LEVEL Dollars	Trust Funds	Total	$ Oblig. For LC	Units
Communications	509	47.1	0	47.1	47.1			0			
* Security Guard Services	510	30.9	0	30.9	30.9	4		0			
Printing	511	0.1	0	0.1	0.1			0			
* Site Visits - Mission	513	5.0	0	5.0	5.0	4		0			
* Site Visits - AID/W	514	9.0	0	9.0	9.0	1		0			
* Information Meetings	515	1.1	0	1.1	1.1	1		0			
* Training Attendance	516	12.3	0	12.3	12.3	3		0			
* Conference Attendance	517	12.2	0	12.2	12.2	3		0			
* Other Operational Travel	518	6.3	0	6.3	6.3	2		0			
Supplies and Materials	519	68.0	0	68.0	34.0			0			
FAAS	520	0	0	0				0			
* Contract Consulting Svcs.	521	0	0	0		0		0			
* Contract Mgt/Prof. Services	522	0	0	0		1		0			
* Special Studies/Analyses	523	0	0	0		0		0			
ADP Hardware Leases/Maint.	525	4.0	0	4.0				0			
ADP Software Leases/Maint.	526										
Trans/Freight - All U500	598										
All Other Code 25	599	33.5	0	33.5	33.5			0			
NXP Procurement	U600	164.0	0	164.0	3.1			0			
* Vehicles	601	25.0	0	25.0	-	1		0			
Residential Furniture	602	25.0	0	25.0	-			0			
Residential Equipment	603	35.0	0	35.0	-			0			
Office Furniture	604	10.0	0	10.0	-			0			
Office Equipment	605	6.0	0	6.0	-			0			
Other Equipment	606	15.0	0	15.0	-			0			
ADP Hardware Purchases	607	12.0	0	12.0	-			0			
ADP Software Purchases	608	1.0	0	1.0	-			0			
Trans/Freight - U600	698	35.0	0	35.0	3.1			0			
TOTAL OPERATING EXPENSE BUDGET		1,268.0	0	1,268.0				0			
RECONCILIATION (FAAS)		( )	( )	( )			( )	( )	( )		
MISSION OPERATING REQUIREMENTS		1,268.0	0	1,268.0				0			
Exchange Rate Used in Calculations					70.0						
Estimated Inflation Rate					5%						

* Unit Data must be provided.

Organization USAID/MAURITANIA

TABLE VIII(a)
Narrative

The OE Budget estimate rises from $1.155 million in 1989 to $1.2 million in FY 90, an increase of 7.7 percent. This modest increase allows for 5% inflation plus adjustment for full funding of PSCs most of which were only funded for 11 months in FY 89. An exchange rate of UM 70 = US $1 was used upon the advice of WAAC budget personnel. After several years in which NXP procurement was deferred, much needed replacement of equipment was begun. The FY 90 budget includes funding to continue NXP replacement at normal rates.

OAR/M will operate throughout the budget period with no increase in OE funded personnel. Three project funded positions will be added to form a contractor support unit which will provide logistical and administrative support to all projects. The increase from FY 90 ($1.2 million) to FY 91 ($1,266 million) is only 5.2% which covers step increases for staff, a small provision for inflation, and full funding of PSC salaries.

A projected cost of US $886,035 was provided for FAAS in FY 90. About 40% of that figure will be paid from project funds for JAO services provided to project-funded individuals and facilities. Beginning in FY 90 project-funded services will be treated as a separate entity in the FAAS system. In addition, the JAO has lost over half of its staff due to recent political events. The JAO is planning to reorganize the service delivery system and increase use of local service providers. While it is expected that there will be some overall reduction in support costs, no meaningful estimates are possible at this time. For this reason no FAAS estimates have been include in the budget table.

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Organization USAID/MAURITANIA

TABLE VIII(b)
Information on U.S. PSC Costs

Job Title/Description	FY 1988	FY 1989	FY 1990	FY 1991
SECRETARY (PROG)	7,500	16,142	19,477	20,840
PROGRAM ASSISTANT	-	20,055	30,149	32,259
PROCUREMENT OFFICER	35,900	2,462	24,478	26,191
CHIEF ACCOUNTANT*	-	29,124	30,289	32,409
DIRECTOR SECRETARY	18,200	11,740	30,149	32,259
ADMINISTRATIVE ASSISTANT	-	12,901	-	-
OTHER COSTS				
CHIEF ACCOUNTANT*	-	30,085	37,185	30,685
TOTAL	207.9	122.5	171.7	174.1

* As of this year TCNDH Chief Accountant has been included under USPSCs because he has obtained a U.S. Immigrant visa and is paying US taxes, FICA etc, WAAC developed ABS software can only calculate these costs under this heading.

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Organization USAID/MAURITANIA

TABLE VIII(b)
Information on F.N. PSC Costs

Job Title/Description	FY 1988	FY 1989	FY 1990	FY 1991
DRIVER		3,019	5,038	5,038
VOUCHER EXAMINER		2,042	4,878	5,078
VOUCHER EXAMINER		4,878	5,078	5,279
PERSONNEL		8,649	8,926	9,204
DUPLICATING OPERATOR		3,774	3,932	4,090
C&R ASSISTANT		3,932	4,090	4,248
SECRETARY		8,122	8,122	8,122
PROGRAM ACCOUNTANT		8,122	8,122	8,122
GARDENER		3,147	3,223	3,300
JANITOR		2,506	2,573	2,639
JANITOR		2,506	2,573	2,639
JANITOR		2,573	2,639	2,705
JANITOR		3,070	3,147	3,223
JANITOR		3,147	3,223	3,300
JANITOR		3,223	3,300	3,377
DRIVER		5,888	5,564	5,564
PURCHASING AGENT		5,739	5,960	6,180
DRIVER		4,748	4,406	4,564
DUPLICATOR OPERATOR		3,070	3,147	3,223
TOTAL		82,156	87,942	89,897

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Organization USAID/MAURITANIA

TABLE VIII(c)
Manpower Contract Detail

Description	FY 1988	FY 1989	FY 1990	FY 1991
SOGAPRESS FOR CLERICAL, ADMINISTRATIVE STAFF	15.6	0	0	0

Organization USAID/MAURITANIA

TABLE VIII(d)
Contractual Services/Special Studies/All Other Code 25 Detail

Description	FY 1988	FY 1989	FY 1990	FY 1991
OTHER CODE 25	29.1	35.0	46.0	33.3

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Organization USAID/MAURITANIA

TABLE VIII(a)
ADP Hardware Purchases

Description	Quantity	FY 1988	FY 1989	FY 1990	FY 1991
WANG 280	2		9,000		
DAISY PRINTERS	4		6,000	6,000	
ZENITH LAPTOP	2			3,000	

ORGANIZATION USAID/MAURITANIA

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 89 OE LEVEL

ACTIVITIES	DIRECT HIRE U.S. OE	DIRECT HIRE F.N. OE/TF	NON-DIRECT HIRE U.S. NATIONAL OE/TF	NON-DIRECT HIRE U.S. NATIONAL PROG	NON-DIRECT HIRE FOREIGN NATIONAL OE/TF	NON-DIRECT HIRE FOREIGN NATIONAL PROG	TOTALS OE/TF	TOTALS PROG	GRAND TOTAL
MISSION MANAGEMENT									
EXEC DIRECTION	.5						.5		.5
PROG PLANNING	.5						.5		.5
FINANCIAL MGT	.2	1.0			3		4.2		4.2
ADMINISTRATIVE MGT	.4	.1			1		1.5		1.5
CONTRACT MGT	.2		1.0		4		4.2		4.2
CLERICAL SUPPORT		.5	1.0		10	5	12.5	5	17.5
OFF OPS SUPPORT	.1	.3					.4		.4
RESIDENTIAL OPS SUPPORT	.1	.1					.2		.2
ALL OTHER									
SUB-TOTAL	2	2	2	0	18	5	24	5	29
PROG/PROJECT MANAGEMENT									
ESF COMMODITY IMPORT PROG									
ESF-PROJECTS									
ESF-NON-PROJECT									
AG/RD NUTRITION	.3		.2	2.0	.1	.9	.6	2.9	3.5
POPULATION				.4	.2		.2	.4	.6
AIDS									
HEALTH				.6	.8		.8	.6	1.4
CHILD SURVIVAL			.1				.1		.1
EDUC HUMAN RESOURCES	.3		.2	.5		2	.5	2.5	3.0
PRVSCTR/ENERGY/ENVIRNMT			.1	.5			.1	.5	.6
SUB-SAHARAN AF DEV ASST									
SO AF DEV ASST									
SAHEL DEV PROG									
PVT SCTR DEV LOAN FUNDS									
ASHA									
HOUSING GUARANTEE									
HOUSING-NON GUARANTEE									
PL-480 TITLE II	1.1		.8		3.0		1.9	3.0	4.9
PL-480 ALL OTHER									
DISASTER ASSISTANCE			.1		2.0		2.1		2.1
CENTRALLY FUNDED PROJECTS	.2		1.5						
REGIONALLY FUNDED PROJECTS	.1		.1				.2		.2
OTHER				1.0		1.0		2.0	4.0
SUB-TOTAL	1.8	0	1.6	5	6.1	3.9	6.5	11.0	18.4
TOTAL	3.8	2	3.6	5	24.1	8.9	30.5	18.9	47.4

ORGANIZATION USAID/MAURITANIA

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 90 OE LEVEL _____

ACTIVITIES	DIRECT HIRE U.S. OE	DIRECT HIRE F.N. OE/TF	NON-DIRECT HIRE U.S. NATIONAL OE/TF	NON-DIRECT HIRE U.S. NATIONAL PROG	NON-DIRECT HIRE FOREIGN NATIONAL OE/TF	NON-DIRECT HIRE FOREIGN NATIONAL PROG	TOTALS OE/TF	TOTALS PROG	GRAND TOTAL
MISSION MANAGEMENT									
EXEC DIRECTION	.5						.5		.5
PROG PLANNING	.5						.5		.5
FINANCIAL MGT	.2	1.0			3		4.2		4.2
ADMINISTRATIVE MGT	.4	.1					0.5		0.5
CONTRACT MGT	.2		1		1		2.2		2.2
CLERICAL SUPPORT		.5	1		4		4.5		4.5
OFF OPS SUPPORT	.1	.3			10	5	10.4	5	15.4
RESIDENTIAL OPS SUPPORT	.1	.1					.2		.2
ALL OTHER									
SUB-TOTAL	2	2	2		18	5	23	5	28
PROG/PROJECT MANAGEMENT									
ESF COMMODITY IMPORT PROG									
ESF-PROJECTS									
ESF-NON-PROJECT									
AG/RD NUTRITION	.3		.2	1.4		1.2	.5	2.6	3.1
POPULATION				.4	.2		.2	.4	.6
AIDS									
HEALTH				.6	.8		.8	.6	1.4
CHILD SURVIVAL			.1				.1		.1
EDUC HUMAN RESOURCES	.3		.2	.8	2.0		2.5	.8	3.3
PRVSCTR/ENERGY/ENVIRONT			.1	.2			.1	.2	.3
SUB-SAHARAN AF DEV ASST									
SO AF DEV ASST									
SAHEL DEV PROG									
PVT SCTR DEV LOAN FUNDS									
ASHA									
HOUSING GUARANTEE									
HOUSING-NON GUARANTEE									
PL-480 TITLE II	1.1		.8		3.0		4.9		4.9
PL-480 ALL OTHER									
DISASTER ASSISTANCE	.2		1.5		2.0		3.7		3.7
CENTRALLY FUNDED PROJECTS	.1		.1				.2		.2
REGIONALLY FUNDED PROJECTS									
OTHER				1.0		4.0		5	
SUB-TOTAL	2.0	0	3.0	4.4	8	5.2	13.0	9.6	22.6
TOTAL	4.0	2.0	5.0	4.4	26.0	10.2	3.6	14.6	50.6

ORGANIZATION USAID/MAURITANIA

Table VIII(f)

HUMAN RESOURCE TABLE
RELATION OF WORKYEARS TO ACTIVITIES
FY 91 OE LEVEL

ACTIVITIES	DIRECT HIRE U.S. OE	DIRECT HIRE F.N. OE/TF	NON-DIRECT HIRE U.S. NATIONAL OE/TF	NON-DIRECT HIRE U.S. NATIONAL PROG	NON-DIRECT HIRE FOREIGN NATIONAL OE/TF	NON-DIRECT HIRE FOREIGN NATIONAL PROG	TOTALS OE/TF	TOTALS PROG	GRAND TOTAL
MISSION MANAGEMENT									
EXEC DIRECTION	.5						.5		0.5
PROG PLANNING	.5						.5		0.5
FINANCIAL MGT	.2	1.0			3.0		4.2		4.2
ADMINISTRATIVE MGT	.4	.1					.5		0.5
CONTRACT MGT	.2		1		1		2.2		2.2
CLERICAL SUPPORT		.5	1		4		4.5		4.5
OFF OPS SUPPORT	.1	.3			10	5.0	10.4	5	15.4
RESIDENTIAL OPS SUPPORT	.1	.1					.2		.2
ALL OTHER									
SUB-TOTAL	2	2	2	0	18	5	23	5	28
PROG/PROJECT MANAGEMENT									
ESF COMMODITY IMPORT PROG									
ESF-PROJECTS									
ESF-NON-PROJECT									
AG/RD NUTRITION	.3		.2	1.3		1.2	.5	2.5	3.0
POPULATION				.4	.2		.2	.4	.6
AIDS									
HEALTH				.6	.8		.8	.6	1.4
CHILD SURVIVAL			.1				.1		.1
EDUC HUMAN RESOURCES	.3		.2	.5		2	.5	2.5	3.0
PRVSCTR/ENERGY/ENVIRNT			.1	.5			.1	.5	.6
SUB-SAHARAN AF DEV ASST									
SO AF DEV ASST									
SAHEL DEV PROG									
PVT SCTR DEV LOAN FUNDS									
ASHA									
HOUSING GUARANTEE									
HOUSING-NON GUARANTEE									
PL-480 TITLE II	1.1		.8		3.0		4.9		4.9
PL-480 ALL OTHER									
DISASTER ASSISTANCE	.2						.2		.2
CENTRALLY FUNDED PROJECTS	.1		1.5		2.0		3.6		3.6
REGIONALLY FUNDED PROJECTS			.1				.1		.1
OTHER				1.0		4.0			
SUB-TOTAL	2	0	3	4.3	6.0	7.2	11.0	6.5	17.5
TOTAL	4	2	5	4.3	24.0	12.2	34.0	11.5	45.5

USAID/MAURITANIA
FY 1991 ANNUAL BUDGET SUBMISSION
ANNEX I
TABLE VIII (G)
INFORMATION ON U.S. DIRECT HIRE STAFFING

Posno./ SACode*	Position Title	Program Management Responsibility	FY 1988	FY 1989	F 199
216821008	Mission Director	None	1.0	1.0	1.
216824006(f)(g)	SUP Program Officer	Rural Roads (682-0214) Human Resource Dev. (682-0233) Small Business Support (682-0241) Agres II (682-0957) AELGA (698-0517) Dirol Plain (682-0237)	1.0	1.0	1.
216822004(b)(h)	SUP Executive Officer	None	1.0	1.0	1.
216825020(a)	Food For Peace	PL-480 Title II	1.0	1.0	1.
216821025(i)	Health Development Officer	Rural Health Services (682-0230) Family Health Initiatives (625-0969)	.6	0.0	0.
		Total Positions	5.0	4.0	4.
		Total Workyears	4.6	4.0	4.

*SACode - Special Activity Code

(a) Disaster Relief Officer
(b) [illegible] Officer
(c) Emergency Preparedness Officer
(d) Energy Officer
(e) Environmental Officer
(f) PVO Officer
(g) Private Enterprise Officer
(h) Security Officer
(i) Women-in-Development Officer
(j) Other (Specify)

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ANNEX I
TABLE VIII [h]

FY 1991 ANNUAL BUDGET SUBMISSION
Information on IDI Staffing

BS Code	Title	FY 1989	FY 1990	FY 1991
03	EXECUTIVE OFFICER	0	6	0
	Total Positions	0	1	0
	Total Workyears	0.0	.6	0.0

NOTE: IDI workyear totals shown in TABLE VIII [h] are to be included in Function Code 101 Unit Table VIII.

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ANNEX I

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE VIII [j] - Information on Part-Time
Direct Hire Staffing

US/ FSN/TCN	Descriptive Job Title	Funding	FY 1989	FY 1990	FY 1991
	NONE				
	Total Positions	OE	__	__	__
	Total Workyears	OE	__.__	__.__	__.__
	Total Positions	PRG	__	__	__
	Total Workyears	PRG	__.__	__.__	__.__

NOTE: U.S. and Foreign National, including TCNs, direct hire workyear totals shown in TABLE VIII [g] must agree with workyear levels authorized by the Africa Bureau for Part-time.

ANNEX I
Table VIII [k]

FY 1991 ANNUAL BUDGET SUBMISSION
Information on U.S., Foreign & Third Country National
Contract Staffing

	Category	Descriptive Job Title	Funding	FY 1989	FY 1990	FY 1991
USPSC	USPSC	AID/REP SEC.	O.E.	1	1	1
	USPSC	PROG ASST	O.E.	1	1	1
	USPSC	PROCUREMENT Sp.	O.E.	1	1	1
	USPSC	FFP ADVISOR	PROG	1	1	1
	USPSC	PROG ASST HEALTH	PROG	1	1	1
	USPSC	HRD ADVISOR	PROG	1	1	1
	USPEC	AG. DEV ADVISOR	PROG	1	1	1
	USPSC	ENTOMOLOGIST	PROG	1	1	1
	USPSC	ENGINEER	PROG	1	1	1
FNPSC		TRANSLATOR	O.E.	1	1	1
		SEC. PROG	O.E.	1	1	1
		SEC. EXO	O.E.	1	1	1
		PURCH AGT	O.E.	1	1	1
		ADM. SPEC/PER	O.E.	1	1	1
		C&R ASST	O.E.	1	1	1
		DUP OPERATOR	O.E.	1	1	1
		DUP OPERATOR	O.E.	1	1	1
		DRIVERS	O.E.	3	3	3
		DRIVERS	PROG	4	4	4
		GARDENER	O.E.	1	1	1
		JANITOR	O.E.	5	5	5
		JANITOR	PROG	1	1	1
		VOUCH. EXAMINER	O.E.	1	1	1
		ACCT. CLK.	O.E.	1	1	1
		ACCT. TECH	O.E.	1	1	1
		FFP PROG ASST	PROG	1	1	1
		FFP MONITOR	PROG	2	2	2
		FFP SEC.	PROG	1	1	1
		FFP ADVISOR	PROG	1	1	1
		SEC. HEALTH	PROG	1	1	1
		PART TRNG ASST	PROG	1	1	1
		SEC. HRD	PROG	1	1	1
		AG. PROG. ASST	PROG	1	1	1
		ASST ENG	PROG	1	1	1
		SEC. (ENG)	PROG	1	1	1
FNPSC		PROJ SUPPORT CLERK	PROG		1	1
FNPSC		PROJ SUPPORT TECHNICIAN	PROG		1	1
TCNPSC		PROJ SUPPORT SPECIALIST	PROG		1	1
		Total Positions	OE	23	23	23
		Total Workyears	OE	23	23	23
		Total Positions	PRG	22	25	25
		Total Workyears	PRG	22	25	25

NOTE: Foreign National, including TCNs, Personal Service Contract OE funded workyear totals shown in Table VIII [k] must agree with Function Code 304 units on Table VIII.

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IX

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
682-0232	SS	SMALL PROJECT ASSISTANCE								
AGIN		AGRICULTURAL INPUTS	28	70.0%	28	70.0%	28	70.0%	28	70.0%
AGIR		AGRICULTURAL IRRIGATION	8	20.0%	8	20.0%	8	20.0%	8	20.0%
NRSL		SOILS	4	10.0%	4	10.0%	4	10.0%	4	10.0%
		SUBTOTAL ADDS:	40	100.0%	40	100.0%	40	100.0%	40	100.0%
NONADDS:										
PCV		PEACE CORPS	40		40		40		40	
REF		REFORESTATION	2		2		2		2	
CRP		CROPS	28		28		28		28	
DOM		DOMESTIC PRODUCTION	40		40		40		40	
PROJECT TOTAL:			40		40		40		40	
682-0233	SS	HUMAN RESOURCES DEVELOPMENT PROJECT								
EDEI		HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS					350	50.0%	675	50.0%
EDID		HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS					280	40.0%	540	40.0%
EDPE		GENERAL PUBLIC EDUCATION AND EXTENSION					70	10.0%	135	10.0%
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	700	100.0%	1,350	100.0%
NONADDS:										
PVT		PRIVATE ENTERPRISE					88		169	
PUB		PUBLIC SECTOR					245		473	
INS		INSTITUTION BUILDING					175		338	
AGB		AGRIBUSINESSES (PRODUCTS AND SERVICES)					70		135	
MNF		MANUFACTURING					140		270	
WID		WOMEN IN DEVELOPMENT					221		425	
PSD		PRIVATE SECTOR DEVELOPMENT					210		405	
TTH		TRAINING, THIRD COUNTRY-BASED					263		506	
TIC		TRAINING, IN-COUNTRY					210		405	
FSD		FISHERIES DEVELOPMENT					18		34	
AIB		AGRICULTURAL INSTITUTION BUILDING					228		439	
FSY		FOOD SECURITY					700		1,350	
PROJECT TOTAL:			0		0		700		1,350	
682-0237	SS	DIROL PLAIN IMPROVEMENT								
AGEX		AGRICULTURAL EXTENSION					131	10.0%		
NRLD		AGRICULTURAL LAND DEVELOPMENT			89	10.0%	65	5.0%		

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ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IX

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
	NRWR	WATER RESOURCES MANAGEMENT			801	90.0%	1,114	85.0%		
		SUBTOTAL ADDS:	0	0.0%	890	100.0%	1,310	100.0%	0	0.0%
	NONADDS:									
	RUR	RURAL			890		1,310			
	TPV	TRAINING, PRIVATE			205		842			
	REF	REFORESTATION			9		111			
	INC	INCOME			801		1,193			
	CRP	CROPS			400		609			
	FSY	FOOD SECURITY			801		1,245			
PROJECT TOTAL:			0		890		1,310		0	
682-0240	SS	PROGRAM DEVELOPMENT AND SUPPORT								
	AGMP	AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	60	10.0%	100	58.8%	70	23.3%	150	50.0%
	AGPR	AGRICULTURAL POLICY REFORM					70	23.3%		
	AGRE	AGRICULTURAL RESEARCH	145	24.2%					50	16.7%
	AGPM	PEST MANAGEMENT					140	46.7%	100	33.3%
	AGMK	AGRICULTURAL MARKETING					20	6.7%		
	HEDD	DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	12	2.0%						
	PEBD	BUSINESS DEVELOPMENT PROMOTION	347	57.8%	70	41.2%				
	PSMF	MONETARY/FISCAL POLICY ACTIVITIES	36	6.0%						
		SUBTOTAL ADDS:	600	100.0%	170	100.0%	300	100.0%	300	100.0%
	NONADDS:									
	RUR	RURAL			50		140		175	
	PVU	PVO/NGOS, US					118			
	SMA	SOCIAL MARKETING					120			
	XII	TITLE XII	60		100		42		150	
	INS	INSTITUTION BUILDING					62			
	AGB	AGRIBUSINESSES (PRODUCTS AND SERVICES)	174		70		140		100	
	PSD	PRIVATE SECTOR DEVELOPMENT	348		70					
	RAT	DEVELOPMENT OF AGRICULTURAL TECHNOLOGIES	145						50	
	REC	ECONOMIC RESEARCH	36							
	RSS	SOCIAL SCIENCE RESEARCH	115							
	ROR	OPERATIONAL RESEARCH	30							
	TTE	TRAINING, TECHNICAL					7		5	
	FCN	FOOD CONSUMPTION AND NUTRITION	60		100				150	
	CRP	CROPS	77						125	
	AIB	AGRICULTURAL INSTITUTION BUILDING	108						37	
PROJECT TOTAL:			600		170		300		300	

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ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IX

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
682-0241	SS	SMALL BUSINESS SUPPORT								
	AGCR	AGRICULTURAL CREDIT					30	20.0%	112	20.0%
	AGMK	AGRICULTURAL MARKETING					98	65.3%	364	65.0%
	PEBD	BUSINESS DEVELOPMENT PROMOTION					22	14.7%	84	15.0%
		SUBTOTAL ADDS:	0	0.0%	0	0.0%	150	100.0%	560	100.0%
	NONADDS:									
	TWN	TOWNS					98		560	
	RUR	RURAL					30		112	
	PVU	PVO/NGOS, US					150		560	
	AGB	AGRIBUSINESSES (PRODUCTS AND SERVICES)					150		560	
	RAT	DEVELOPMENT OF AGRICULTURAL TECHNOLOGIES					30		30	
	REC	ECONOMIC RESEARCH					38		58	
	DOM	DOMESTIC PRODUCTION					150		560	
PROJECT TOTAL:			0		0		150		560	
682-0957	SS	AGRICULTURAL RESEARCH II								
	AGMP	AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	78	20.0%	115	20.0%				
	AGRE	AGRICULTURAL RESEARCH	273	70.0%	403	70.1%				
	AGEX	AGRICULTURAL EXTENSION	39	10.0%	57	9.9%				
		SUBTOTAL ADDS:	390	100.0%	575	100.0%	0	0.0%	0	0.0%
	NONADDS:									
	PUB	PUBLIC SECTOR	78		115					
	WID	WOMEN IN DEVELOPMENT	31		46					
	RAT	DEVELOPMENT OF AGRICULTURAL TECHNOLOGIES	273		403					
	TAC	TRAINING, ACADEMIC	137		201					
	TTE	TRAINING, TECHNICAL	47		69					
	TMA	TRAINING, MALE	78		115					
	TPU	TRAINING, PUBLIC			115					
	BDV	BIOLOGICAL DIVERSITY	14		20					
	CRP	CROPS	121		178					
	AIB	AGRICULTURAL INSTITUTION BUILDING	273		403					
PROJECT TOTAL:			390		575		0		0	
682-ADSP	SS	AFRICAN DEVELOPMENT SUPPORT								
	AGFR	AGRICULTURAL POLICY REFORM					150	50.0%	200	50.0%

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE IX

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ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
682-AFHI	SS	FAMILY HEALTH INITIATIVES								
	PNSD	FAMILY PLANNING SERVICE DELIVERY	240	68.6%						
	PNMP	FAMILY PLANNING MANAGEMENT AND PROGRAM DEVELOPMENT	110	31.4%						
		SUBTOTAL ADDS:	350	100.0%	0	0.0%	0	0.0%	0	0.0%
	NONADDS:									
	WID	WOMEN IN DEVELOPMENT	240							
	RSS	SOCIAL SCIENCE RESEARCH	110							
	TTH	TRAINING, THIRD COUNTRY-BASED	40							
	TFE	TRAINING, FEMALE	80							
	TPU	TRAINING, PUBLIC	40							
PROJECT TOTAL:			350		0		0		0	
682-FEWS	SS	FAMINE EARLY WARNING SYSTEM								
	AGMP	AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY			160	80.0%			50	100.0%
	NRMP	ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY			40	20.0%				
		SUBTOTAL ADDS:	0	0.0%	200	100.0%	0	0.0%	50	100.0%
	NONADDS:									
	RSS	SOCIAL SCIENCE RESEARCH			80				40	
	ROR	OPERATIONAL RESEARCH			200					
	TIC	TRAINING, IN-COUNTRY			10					
	TPU	TRAINING, PUBLIC			10					
	FCN	FOOD CONSUMPTION AND NUTRITION			20				10	
	FSY	FOOD SECURITY			160				50	
PROJECT TOTAL:			0		200		0		50	
682-HRDA	SS	HUMAN RESOURCES DEVELOPMENT								
	EDEI	HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	255	25.0%	175	25.0%			50	25.0%
	EDID	HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	663	65.0%	455	65.0%			130	65.0%
	EDPE	GENERAL PUBLIC EDUCATION AND EXTENSION	102	10.0%	70	10.0%			20	10.0%
		SUBTOTAL ADDS:	1,020	100.0%	700	100.0%	0	0.0%	200	100.0%
	NONADDS:									
	WID	WOMEN IN DEVELOPMENT	357		405				71	
	PSD	PRIVATE SECTOR DEVELOPMENT	511		351				100	

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
682-AFHI	SS	FAMILY HEALTH INITIATIVES								
PNSD		FAMILY PLANNING SERVICE DELIVERY	240	68.6%						
PNMP		FAMILY PLANNING MANAGEMENT AND PROGRAM DEVELOPMENT	110	31.4%						
		SUBTOTAL ADDS:	350	100.0%	0	0.0%	0	0.0%	0	0.0%
NONADDS:										
WID		WOMEN IN DEVELOPMENT	240							
RSS		SOCIAL SCIENCE RESEARCH	110							
TTH		TRAINING, THIRD COUNTRY-BASED	40							
TFE		TRAINING, FEMALE	80							
TPU		TRAINING, PUBLIC	40							
PROJECT TOTAL:			350		0		0		0	
682-FEWS	SS	FAMINE EARLY WARNING SYSTEM								
AGMP		AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY			160	80.0%			50	100.0%
NRMP		ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY			40	20.0%				
		SUBTOTAL ADDS:	0	0.0%	200	100.0%	0	0.0%	50	100.0%
NONADDS:										
RSS		SOCIAL SCIENCE RESEARCH			80				40	
ROR		OPERATIONAL RESEARCH			200					
TIC		TRAINING, IN-COUNTRY			10					
TPU		TRAINING, PUBLIC			10					
FCN		FOOD CONSUMPTION AND NUTRITION			20				10	
FSY		FOOD SECURITY			160				50	
PROJECT TOTAL:			0		200		0		50	
682-HRDA	SS	HUMAN RESOURCES DEVELOPMENT								
EDEI		HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	255	25.0%	175	25.0%			50	25.0%
EDID		HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	663	65.0%	455	65.0%			130	65.0%
EDPE		GENERAL PUBLIC EDUCATION AND EXTENSION	102	10.0%	70	10.0%			20	10.0%
		SUBTOTAL ADDS:	1,020	100.0%	700	100.0%	0	0.0%	200	100.0%
NONADDS:										
WID		WOMEN IN DEVELOPMENT	357		405				71	
PSD		PRIVATE SECTOR DEVELOPMENT	511		351				100	

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
	TTH	TRAINING, THIRD COUNTRY-BASED	765		525				150	
	TIC	TRAINING, IN-COUNTRY	128		88				25	
	AIB	AGRICULTURAL INSTITUTION BUILDING	64		44				13	
	FSY	FOOD SECURITY	1,020		700				200	
PROJECT TOTAL:			1,020		700		0		200	
682-SRFM	SS	SAHEL REGIONAL FINANCIAL MANAGEMENT II								
	PEMT	MANAGEMENT TRAINING			93	30.0%	60	60.0%	75	75.0%
	PSMG	ADMINISTRATION AND MANAGEMENT			217	70.0%	40	40.0%	25	25.0%
		SUBTOTAL ADDS:	0	0.0%	310	100.0%	100	100.0%	100	100.0%
	NONADDS:									
	PVT	PRIVATE ENTERPRISE			93		60		75	
	INS	INSTITUTION BUILDING			217		40		25	
	TIC	TRAINING, IN-COUNTRY			310		60		75	
	FSY	FOOD SECURITY			217		40		25	
PROJECT TOTAL:			0		310		100		100	
TOTAL ALL ADD PROJECTS:			3,468		3,000		3,000		3,000	

**** END OF REPORT ****

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE X

SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR

ACTIVITY CLASSIFICATION CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
AGRICULTURE/NUTRITION				
AGMP AGR AND NUTRITION MANAGEMENT, PLANNING AND POLICY	138	375	70	200
AGPR AGRICULTURAL POLICY REFORM	0	0	220	200
AGRE AGRICULTURAL RESEARCH	418	403	0	50
AGEX AGRICULTURAL EXTENSION	39	57	131	0
AGIN AGRICULTURAL INPUTS	28	28	28	28
AGIR AGRICULTURAL IRRIGATION	8	8	8	8
AGPM PEST MANAGEMENT	468	115	140	100
AGCR AGRICULTURAL CREDIT	0	0	30	112
AGMK AGRICULTURAL MARKETING	0	0	118	364
ACTIVITY GROUP SUBTOTAL	1,099	986	745	1,062
HUMAN RESOURCE DEVELOPMENT				
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	855	175	450	725
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	663	455	280	670
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION	102	70	70	155
ACTIVITY GROUP SUBTOTAL	1,620	700	800	1,550
NATURAL RESOURCES/ENVIRONMENT				
NRMP ENVIRONMENTAL MANAGEMENT, PLANNING AND POLICY	0	40	0	0
NRSL SOILS	4	4	4	4
NRLD AGRICULTURAL LAND DEVELOPMENT	0	89	65	0
NRWR WATER RESOURCES MANAGEMENT	0	801	1,114	0
ACTIVITY GROUP SUBTOTAL	4	934	1,183	4
HEALTH/CHILD SURVIVAL/AIDS				
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	12	0	0	0
ACTIVITY GROUP SUBTOTAL	12	0	0	0
POPULATION/FAMILY PLANNING				
PNSD FAMILY PLANNING SERVICE DELIVERY	240	0	0	0
PNMP FAMILY PLANNING MANAGEMENT AND PROGRAM DEVELOPMENT	110	0	0	0
ACTIVITY GROUP SUBTOTAL	350	0	0	0
PRIVATE ENTERPRISE				
PEBD BUSINESS DEVELOPMENT PROMOTION	347	70	172	284

AURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE X

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SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR

CTIVITY CLASSIFICATION CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
PEMT MANAGEMENT TRAINING	0	93	60	75
ACTIVITY GROUP SUBTOTAL	347	163	232	359
JBLIC SECTOR				
PSMF MONETARY/FISCAL POLICY ACTIVITIES	36	0	0	0
PSMG ADMINISTRATION AND MANAGEMENT	0	217	40	25
ACTIVITY GROUP SUBTOTAL	36	217	40	25
TAL ALL ACTIVITY CLASSIFICATION CODES	3,468	3,000	3,000	3,000

**** END OF REPORT ****

SUMMARY OF SPECIAL ISSUE CODES BY FISCAL YEAR

SPECIAL ISSUE CODES		ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
SPATIAL/GEOGRAPHIC					
URB	SMALL AND LARGE URBAN	0	6	0	0
TWN	TOWNS	0	17	98	560
RUR	RURAL	0	1,032	1,480	287
INSTITUTIONAL MECHANISMS					
PVU	PVO/NGOS, US	0	0	268	560
PVT	PRIVATE ENTERPRISE	0	93	148	244
PUB	PUBLIC SECTOR	78	115	245	473
SMA	SOCIAL MARKETING	0	0	120	0
PCV	PEACE CORPS	40	40	40	40
XII	TITLE XII	60	100	42	150
PROCESS MECHANISMS FOR ACHIEVING CHANGE					
INS	INSTITUTION BUILDING	600	217	377	363
RFG	REFUGEE RELIEF AND DISASTER ASSISTANCE	0	115	0	0
PURPOSE OF ENTERPRISE TYPE					
AGB	AGRIBUSINESSES (PRODUCTS AND SERVICES)	174	185	360	795
MNF	MANUFACTURING	0	0	140	270
WID	WOMEN IN DEVELOPMENT	628	451	221	496
PSD	PRIVATE SECTOR DEVELOPMENT	859	421	360	705
RESEARCH EFFORTS					
RAT	DEVELOPMENT OF AGRICULTURAL TECHNOLOGIES	538	403	50	80
REC	ECONOMIC RESEARCH	36	0	38	58
RSS	SOCIAL SCIENCE RESEARCH	225	80	0	40
ROR	OPERATIONAL RESEARCH	30	200	200	268
TRAINING					
TAC	TRAINING, ACADEMIC	137	201	0	0
TTE	TRAINING, TECHNICAL	47	75	7	5
TUS	TRAINING, US-BASED	600	0	100	0
TTH	TRAINING, THIRD COUNTRY-BASED	805	525	263	656
TIC	TRAINING, IN-COUNTRY	128	408	270	505
TMA	TRAINING, MALE	78	115	0	0
TFE	TRAINING, FEMALE	80	0	0	0
TPU	TRAINING, PUBLIC	40	125	0	0
TPV	TRAINING, PRIVATE	0	205	842	0
ENERGY/ENVIRONMENT SPECIAL ISSUE					
REF	REFORESTATION	2	11	113	2
BDV	BIOLOGICAL DIVERSITY	14	20	0	0
AGRICULTURE/NUTRITION SPECIAL ISSUES					
INC	INCOME	0	801	1,293	134

MAURITANIA

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE XI

SUMMARY OF SPECIAL ISSUE CODES BY FISCAL YEAR

ACTIVITY CLASSIFICATION CODES		ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
FCN	FOOD CONSUMPTION AND NUTRITION	60	120	100	294
CRP	CROPS	226	709	637	153
LSK	LIVESTOCK DEVELOPMENT	0	11	0	0
FSD	FISHERIES DEVELOPMENT	0	0	18	34
DOM	DOMESTIC PRODUCTION	40	40	190	600
AIB	AGRICULTURAL INSTITUTION BUILDING	445	447	228	489
FSY	FOOD SECURITY	1,620	1,878	2,335	1,959

**** END OF REPORT ****

USAID /MAURITANIA
FY 1991 ANNUAL BUDGET SUBMISSION
PROGRAM DEVELOPMENT AND SUPPORT
(682-0240)

Fiscal Year	Description of Activity	PD&S Request ($ 000 s)
FY 89	PL 480 Title II, 206 Design	100,000
	Small Business Support Design (682-0241)	70,000
	Total:	170,000
FY 90	Cereals Sector Support Program	60,000
	NGO Feasibility Study	50,000
	Doulos Evaluation	50,000
	Locust Control Support Activities	140,000
	Total:	300,000
FY 91	AGRES II Evaluation (682-0957)	50,000
	PL 480 Title II, 206 Evaluation	50,000
	Follow-on PL 480 Program Design	100,000
	Locust Control Support Activities	100,000
	Total:	300,000

OAR/Mauritania
FY 1991 Annual Budget Submission

WOMEN IN DEVELOPMENT STRATEGY

OAR/M WID Activities

OAR/Mauritania, through its Human Resources Development projects, has trained significant numbers of women to take an active role in the development of a vibrant private sector in Mauritania. In 1988, HRD sent 13 women for long-term degree programs in the following fields: computers, business systems, executive secretarial skills, library science, business accounting, fisheries and sociology. They also provided nine short-term, non-degree program opportunities in business, banking, fisheries and population management. Eleven new training slots are targeted for women participants under the Human Resources Development Assistance project. This project includes a 35% target for women participants which OAR/M expects to reach in 1989.

OAR/M s health and population projects have focused on women both as recipients of services and as health workers. A significant component of the Rural Health Services Project was devoted to training nurses, Community Health Workers (CHWs) and Traditional Birth Attendants (TBAs). While many of the 25 nurses and 66 CHWs trained (as of June 1988) under this project are men, all of the 128 TBAs trained have been women. Two professional women statisticians have received training in computer applications and program management for health information systems. This project has also financed two women participants in short-term training.

Under the Sahel Population Initiatives (SPI) Project, two women received training in the management and administration of family planning programs and two participated in a family planning observation tour to Morocco and Tunisia. The major focus of SPI project activities has been on women -- analyzing World Fertility Survey data, training and observation tours in family health and child spacing, program support for a rural maternal child health center, and support to the Family Health Referral Center in Nouakchott.

The Family Health Initiatives Project, a recent OAR/M buy-in, foresees the following activities: (1) promoting family planning through the women's cooperative and through private employers, (2) developing family planning clinical skills and curriculum development for nurses training, (3) supporting programs in natural family planning and (4) financing professional meetings and conferences for family planning administrators.

The PRITECH (diarrheal disease control), World Vision (nutrition and Vitamin A) and Doulos Community (nutrition) projects primarily target women. Doulos will begin to develop income-generating activities for women, in addition to its nutrition activities for women and children under five. OAR/M will request that these groups provide disaggregated data on the numbers of women being served.

In the agriculture sector, under the Agricultural Research II (AGRES II) project, two comprehensive studies of family nutritional status along the Senegal River were undertaken in 1988 by four U.S.-based women researchers. Currently, approximately 20 of 150 students at the National Agriculture Extension School in Kaedi are women. In addition, AGRES II plans to finance an observation tour to the Gambia for the only female researcher at the National Center for Agricultural Research and Development (CNRADA).

With UNFPA, OAR/Mauritania spearheaded the creation of a Women in Development Donor Network, which has met regularly since June 1988. It was envisioned as a forum among donors for the exchange of information and coordination of activities in the critical area of women's participation in and benefit from development activities. Programs envisioned for the coming year include panels on the legal rights of women in Mauritania and international conventions; female education in Mauritania; female access to employment opportunities - private, public and informal sectors; access to credit for women's enterprises; and access to social services by Mauritanian women.

Future Activities/WID Action Plan

1. Policy dialogue with the GIRM on the importance of involving more women in all aspects of the development process will be pursued.

2. Sex-disaggregated data will be reflected in forthcoming program and project documents when available. All new programs/projects will include data collection mechanisms by gender.

3. OAR/M's Human Resources Development division will continue to target women for training programs and seminars, as will the other technical offices in their projects.

4. The Health, Nutrition and Population division will determine the level of sex-disaggregated data available from the 1988 Mauritania National Census, and will make that data available to other OAR/M technical offices for use in project design.

5. OAR/M will explore the possibility of co-financing or buy-in funding of some activities of the new Ministry of Women's Affairs, new women's NGOs and/or the nationwide women's crafts and agricultural cooperatives. This could be on a matching basis with PPC/WID.

6. OAR/M will continue to support, encourage and participate in the Women in Development Donor Network.

DOULOS COMMUNITY

Mauritania P.L. 480, Title II Program

MULTI-YEAR OPERATIONAL PLAN

FY 90-92

Submitted April 30, 1989

Doulos Community Multi-year Operational Plan - FY 1990-92

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IDENTIFICATION OF PARTICIPANTS

Cooperating Sponsor:	Doulos Community
Country Program:	Islamic Republic of Mauritania
Date of Submission:	April 30, 1989
Counterpart Agency:	The Red Crescent Society of Mauritania
Cooperating Sponsor Representative:	Joseph Cumming Doulos Community B.P. 4949 Nouakchott, Mauritania

At least 90% of Joseph Cumming's time is devoted to activities related to Title II Program. Mr. Cumming also devotes time to evaluation of potential future small-scale development projects.

Supervisory/Administrative Staff

Nutrition and Health Education Department:

Michele Cumming	Director of Nutrition and Health Education
Judy Roth	On-site Supervisory Volunteer
Jacqueline Schmid	On-site Supervisory Volunteer

Ms. Cumming is a registered nurse with experience in Third World health care.

Administration Department:

Christopher Falter	Director of Administration
Steven Wilson	Associate for Logistics & Accounting
Gerald Roth	Associate for Programming & Data Management
Henry Hauser	Associate for Commodities Management
Danielle Wilson	Administrative Associate/Translator

All of Doulos Community's expatriate personnel are required to learn the predominant local language, Mauritanian Arabic, and to acquire cultural sensitivity by residing among Mauritanians in the areas served by the MCH program centers. These policies enable the Doulos Community staff to understand better the local context of development and to devise appropriate strategies for the complementary components of the Doulos MCH program. The respect earned by the Doulos staff among the poor communities served makes the

implementation of these strategies more effective.

SUMMARY

Upon CRS's withdrawal from its Maternal Child Health program in Mauritania in December 1987, Doulos Community assumed the operation of five program centers in Nouakchott, Mauritania. Doulos Community proposes to target 7,600 pre-school children at risk of complications related to malnutrition and their mothers (6,400 in number) for this program in fiscal years 1990-92. Enrollment into the program is open to children less than two years old, with priority given to children who are judged according to a set of criteria as being at high risk of complications linked with malnutrition. Children are graduated upon reaching the age of 58 months.

In addition to the distribution of a Title II commodities package, the Doulos MCH program includes monthly growth monitoring, individual one-on-one consultations for mothers whose children are either losing or not gaining weight, and discussion sessions with mothers on topics of preventive health care and nutrition. Mauritanian volunteers perform all of the program functions and receive a monthly stipend funded by mothers' contributions. They also receive a monthly Food for Work ration.

A central feature of Doulos Community's evaluation system is a computerized data base of the nutritional status of all enrolled children. Each child's weight is tracked from month to month, and analysis of the data permit a quantitative assessment of the impact of the program. Of special interest is the fact that the data base permits an analysis of the trends among groupings of children according to age and nutritional status.

Doulos Community proposes to continue devoting ten percent of its annual Title II commodities to a general relief program. This program primarily donates commodities to other organizations in Nouakchott which have identified needy populations.

The Mauritanian Ministry of Health and Doulos Community have reached an agreement in principle, subject to AID/Washington approval, for the donation of Title II commodities to its Crisis Rehabilitation (CREN) centers in Nouakchott. The CREN program has had a complementary relationship with AID-supported MCH programs (sponsored by CRS and Doulos) for several years. If children enrolled in the Doulos MCH program become severely malnourished, they are referred to the nearest CREN center, where they receive three wet feedings per day six days per week. In return, the

Doulos program admits children graduated from the CREN program to help prevent them from becoming severely malnourished again. Since the Nouakchott CREN centers appear to have no other possibilities for securing the food aid necessary for their operation, Doulos Community would like to assure the provision of commodities to them. The Ministry of Health estimates that at any one time approximately 300 children will be served by the Nouakchott CREN program.

1. PROGRAM GOALS

(i). PROGRESS IN FY 89

Nutritional statistics. Doulos Community implemented its new system for computerized tracking of the nutritional status of each enrolled child, which yielded important, previously unavailable statistics regarding the trends in nutritional status among enrolled children.

Program impact. Analysis of the children's nutritional status data from May to September 1988 reveals that enrolled children who had been malnourished in May (less than 80% of weight-for-age) tended to gain weight and increase in weight-for-age status. This trend was especially strong among children in the 12-23 months age bracket, indicating that newly enrolled, malnourished children who were old enough to eat food prepared from the Title II commodities especially benefitted from the program. This trend was weak among children less than one year old, however, perhaps indicating that mothers were not adequately introducing solid foods to children in this age group.

While the percentage of enrolled children under the benchmark of 80% of standard weight-for-age increased from 43% to 56% during the same period, nine-tenths of the increase was due to new enrollments of malnourished children into the program. The remainder of the increase was due to a decline in the nutritional status of older children who had been borderline malnourished (80-90% weight-for-age) in May, presumably due to the more difficult conditions of the summer period.

Education. During the monthly discussion sessions, mothers learned several new facets of nutrition and preventive health care for their children: e.g., the importance of frequent feedings, the superiority of breast feeding over bottle feeding, the prevention of diarrhea by purifying drinking water, the treatment of diarrhea through oral rehydration therapy, and the treatment of fever. .

Training of volunteers. At quarterly in-service training workshops Mauritanian volunteers learned more

effective teaching methods and interview techniques for their interaction with mothers. Volunteers incorporated rôle plays, stories, and visual aids into their discussion sessions with mothers.

One-on-one consultations. Volunteers learned to ask more specific questions of mothers in order to assess the causes of weight loss, fever, and other health problems, and thus to give better advice to mothers.

Program monitoring. Implementation of computerized tracking of each child's nutritional status permitted the elimination of almost 500 "phantom" recipients in November 1988.

Increased enrollment. Enrollment progressed toward the goal of 14,000 recipients, increasing from under 10,000 recipient mothers and children in April 1988 to the current level of approximately 12,500.

Physical improvements to facilities. Doulos Community's counterpart agency, the Mauritanian Red Crescent, provided approximately $2,500 for the repair and improvement of the program centers.

(ii). GOALS FOR FY 90-92

Doulos Community, in conjunction with the Red Crescent Society of Mauritania and participating families, proposes to use a Title II commodities package as an important resource in a continuing effort to improve the health and nutritional status of at-risk pre-school children and their mothers in Nouakchott, Mauritania. Doulos Community is currently training and supervising local volunteers at five program centers in the implementation of a Maternal Child Health program which includes the education of mothers regarding proper nutrition and health practices, in addition to the distribution of a commodities package.

Doulos Community also plans to start providing Title II commodities to the Ministry of Health for their crisis rehabilitation (CREN) wet-feeding and growth monitoring program for severely malnourished children. The Doulos MCH program and the CREN program have an on-going partnership; the Doulos program refers enrolled children who decline into severe malnourishment to the nearest CREN center, and in turn enrolls children graduated from the CREN program to help prevent them from falling once again into severe malnourishment.

Doulos Community will continue its general relief program during FY 90-92. Title II commodities designated for

general relief will be distributed largely via other PVOs, including the Mauritanian Red Crescent.

The number of recipients projected for each component of the Doulos FY 1990-92 Mauritania program is found in Appendix 2.

(iii). CRITERIA FOR MEASURING PROGRESS

The Mauritanian volunteers collect age and weight data every month for all children enrolled in the Doulos program. By collating and analyzing the data, Doulos Community is able to assess its MCH program's effectiveness. Doulos will also track the number of children successfully graduated from the Ministry of Health crisis rehabilitation program.

2. PROGRAM DESCRIPTION

The expected financial inputs to the program are outlined in the appendix.

(i). PROBLEM STATEMENT

Many, perhaps most, of the inhabitants of Nouakchott, Mauritania are refugees from the great Sahelian drought of 1973-1985. Some 400,000 Mauritanians of both Arab and African ethnicity have crowded together in a city which was ill-prepared to receive them. Basic infrastructure, such as running water, electricity, and paved roads are often absent even in the "developed" areas; the shantytowns, containing about half of the Nouakchott population, are worse.

The population is extremely poor. The drought destroyed most of this West African country's traditional agro-pastoral economy, causing most immigrants to Nouakchott to arrive with few, if any, resources. Furthermore, most city residents lack the education and other resources needed to earn a decent living.

Due to the poverty, crowded living conditions, and lack of infrastructure (especially running water) in most of Nouakchott, its public health situation is deplorable. Measles, diarrhea and respiratory disease are major causes of mortality among pre-school children. The effects of these illnesses are exacerbated by the poor nutritional status of the children and lack of basic health knowledge on the part of their parents. According to 1984 statistics, Mauritania has one of the highest under-five mortality rates in the world, 225/1000. And although the Ministry of Health has placed maternal child health centers in several places in Nouakchott (as well as in larger villages in rural areas), their impact is limited by the standard Third World

constraints: under-utilization by mothers who do not appreciate their potential benefits, and weak long-term impact on preventive health practices due to a shortage of resources and trained personnel.

(ii). PROGRAM OBJECTIVES

The objectives listed below are presented in decreasing order of importance.

(A). Improve Health in Pre-School Children

Doulos program. The health of approximately 7600 children 0-5 years old is being improved by four complementary methods:

(a) better diet;
(b) better hygiene and health practices;
(c) receiving all appropriate vaccinations; and
(d) better diet for mothers of the children, especially breast-feeding and pregnant mothers.

The implementation of these four methods is based on the following assumptions:

(a) Better Diet: Malnutrition is directly linked to food shortage and poverty in the family. Supply of foodstuffs to the family via a Title II ration improves caloric and protein consumption, and liberates family resources to be spent on foods such as fruits and vegetables which improve nutritional intake and resistance to disease. Education influences mothers to improve children's diets.

(b) Improved Hygiene and Health Practices: Mothers change hygienic and health practices in response to health education focusing on the basic components of UNICEF's Child Survival campaign, which include:

Growth Monitoring
Oral Rehydration
Breastfeeding (and proper weaning practices), and
Immunization

Among the topics planned for upcoming discussion sessions are family planning and proper introduction of solid foods.

(c) Vaccination: Since the standard vaccinations (DPT, polio, measles, and BCG) are made a pre-requisite to participation in the Doulos MCH program, mothers take their children to the Ministry of Health centers to receive the vaccinations.

(d) Better Diet for Mothers: Good nutritional status in a woman before and during pregnancy and lactation significantly increases the likelihood that her children will grow and develop normally. The SFSG and Vegoil help to improve the mothers' nutritional status by adding essential protein, calories, calcium, and vitamins to their diets. In addition, a well-nourished mother has the strength to accomplish well the task of caring for her family -- a task which requires a good deal of both mental and physical energy in the developing world. A well-nourished mother is also better able to learn and to implement positive behavioral changes for the improved health of her family.

The criteria for measuring progress are two-fold: (1) anthropomorphic standards of nutritional status, and (2) enrollment population.

(1) The consensus of nutritionists is that children should be considered malnourished when they weigh less than eighty percent (80%) of the standard weight for children of their age.[1] The Doulos MCH program therefore monitors the percentage of enrolled children who fall under this 80% standard in order to assess their overall health and nutritional status. The new computerized nutritional status tracking system enables a differentiation between a real change in nutritional status of enrolled children and the potential skewing effect of enrolling new children.

(2) Total program enrollment is set at 14,000 mothers and pre-school children, with a goal of regular attendance and participation in all program activities by at least 90 percent of mothers.

Crisis Rehabilitation (CREN) Program. The Ministry of Health CREN program admits children who are dangerously malnourished (under 70% of standard weight-for-age). The program operates somewhat like an outpatient program, as children receive three wet feedings per day every day. When a child regains enough weight to be out of crisis (80% weight-for-age), he is graduated from the program, and if he lives in Nouakchott, is transferred to the Doulos program (in Nouakchott).

The criterion for measuring progress is the percentage of children who recover from severe malnutrition and are transferred to growth monitoring programs.

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[1] Cameron and Hofvander, Manual on Feeding Infants and Young Children (Oxford: Oxford University Press, 1983), p. 11.

(B). Upgrade the Ability of Local Volunteers to Impart Primary Health Care Concepts

Local volunteers are the agents who implement the Maternal Child Health program. They demonstrate proper use of the food, employ various educational activities to motivate behavioral changes in the health practices of the mothers, monitor the children's growth, and give consultations to the mothers.

Volunteers' communication and training skills and primary-health knowledge are currently being enhanced by:

a) frequent supervision and coaching by the Director of Nutrition and Health Education, who is a registered nurse with experience in Third World nutritional projects;

b) a minimum of twice a week on-site encouragement and supervision by trained expatriate volunteers;[2] and

c) quarterly in-service training workshops on the education and motivation of mothers and the supervision of the program.

During the past year, Doulos has been training volunteers to use rôle plays and stories during discussion sessions with mothers, rather than lecturing. For example, the volunteers used the story of Fatima and Khadeija to teach mothers to feed their children properly. (Fatima let her son play in the street, gave him candy for snacks because it was cheap, and let him fall asleep before dinner. He did not have energy, did poorly in school, and entered an adulthood of unemployment, so Fatima had to beg from neighbors during her old age. Khadeija, on the other hand, called her son to meals, gave him nutritious snacks, and fed him before the adults' dinner-time. He was energetic, did well in school, got a good job as an adult, and supported his mother in her old age.) Mothers were very interested in the story and demonstrated understanding of its underlying principles when volunteers asked follow-up questions.

Doulos has also been teaching volunteers to ask more specific questions during one-on-one consultations. When a child has consistently not gained weight, for example, rather

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[2]The supervision goal is being revised downward for FY 1990-92 because the volunteers have shown marked improvement in effective communication and food management. The new standard will be a minimum of one supervisory visit per week, with a goal of two visits per week.

than asking the mother, "What do you feed her?", the volunteer asks, "What did your child eat yesterday?" The latter question prompts the mother to give more specific information, enabling the volunteer to offer better counsel.

The morale and "esprit de corps" of the volunteers appears to be improving in response to Doulos Community's management approach. For example, upon learning of an indigent mother's need to buy medication for her sick baby, the volunteers at one center took up a collection from among themselves and paid for the prescription.

The Nutrition and Health Education Department measures practical and theoretical knowledge acquired at workshops by individual interviews, practical tasks and written tests. The on-site supervisory volunteers and Director of Nutrition and Health Education observe and document skills development of volunteers at the centers, and perform a semi-annual evaluation of each volunteer.

(C) Increase the Effectiveness of Food Distribution

Reducing mismanagement. Twice-weekly on-site supervision by trained expatriate volunteers has resulted in:

a) More accurate commodity, financial, and recipient reports by local volunteers, and therefore

b) Decreased potential for food loss due to mismanagement.

In addition, Doulos Community has instituted a new system of collecting data from the centers. Center volunteers no longer plot points on a weight v. age grid, which has in the past allowed the plotting of false points. Rather, they submit each attending child's registration number and weight, which permits the compilation of highly accurate recipient reports. These recipient reports in turn have permitted better controls on commodity distribution, largely eliminating the possibility of "phantom" recipients.

Doulos Community has fixed an upper limit of 3% of recipients for irregularities in reporting. A preliminary assessment of registration numbers, birth data, and weights submitted by volunteers in 1988 has revealed that a small percentage of errors occur due to incorrect reading of cards or incorrect recording of data. It cannot be assumed, therefore, that a one or two percent incidence of irregular data is due to mismanagement of food distribution. The upper limit may be reduced as Doulos Community perfects its data management system.

Encouraging intended use by mothers. Starting in March 1989, Doulos Community is substituting 6 kilograms of Wheat Soy Blend for 4 kilograms of Soy-Fortified Sorghum Grits and 2 kilograms of Non-Fat Dried Milk in the children's rations. Since WSB is less "marketable" than SFSG and NFDM and less suitable to adults' diet, the Nutrition and Health Education Department anticipates that mothers will give a greater percentage of the Title II commodities package to their children.

(iii). DESCRIPTION OF TARGET POPULATION

Doulos MCH. The Doulos maternal child health program is operating in five centers in Nouakchott. The number of recipients in each center is limited, and women are permitted to enroll their children less than two years of age who meet the program enrollment criteria. Total program enrollment is limited to 14,000 mothers and children. Children reaching 58 months of age are graduated from the program, opening up entry to other children and their mothers.

Approximately 7,600 children will be served annually by the program in FY 1990-1992. While it is not possible with current data to estimate accurately the target population of chronically malnourished or at-risk pre-school children in Nouakchott, the enrolled children will represent approximately 13% of all pre-school children in Nouakchott.[3]

Special priority is given to enrollment of children from the following at-risk categories: severely malnourished children, orphans, children of handicapped parents, premature babies, children from families which have experienced tuberculosis or the death of two or more children from malnutrition or disease, and children from families with nine or more children. Children must be 0-24 months of age at enrollment. This enrollment age limit allows the program to ensure contact with women during the children's most vulnerable growth period.

The FY 1989 target figures of 6,000 mothers and 8,000 children were based upon the assumption that a third of the enrolled mothers would have a second child eligible for enrollment. The Nutrition and Health Education Department has discovered that the elimination of "phantom" beneficiaries and the use of stricter enrollment standards has made the enrollment of 2,000 second children more

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[3]Estimated by applying 1977 Nouakchott population age distribution to FEWS estimated total 1987 Nouakchott population.

difficult. Therefore, Doulos Community is changing the target figures to 6,400 mothers and 7,600 children. The average number of mothers attending a session will increase from 30 to 32, but this small change should not adversely affect the operation of the centers.

CREN Program. The Ministry of Health Crisis Rehabilitation program targets children age 0-5 years who are severely malnourished (less than 70% weight-for-age). Children are graduated from the CREN centers upon attaining 80% weight-for-age (usually within one to two months of enrollment), and the Doulos MCH program admits those who are less than 25 months of age. Because of the strict enrollment standard and the short enrollment period, the Ministry of Health expects that the average monthly enrollment for the Nouakchott CREN program will be 300.

General Relief. The general relief component of Doulos Community's Mauritania program distributes Title II commodities to needy populations in Nouakchott largely via other PVO's. Assuming a ration of 7 kilograms of SFSG and one quart of Vegoil per recipient, approximately 1,600 needy individuals should receive help each month.

(iv). DESCRIPTION OF INTERVENTION

(A). Ration Composition

The monthly ration composition per beneficiary for each of the program categories is as follows:

Category	SFSG	WSB	Vegoil
MCH - child	---	6 kg	1 quart
MCH - mother	8 kg	---	1 quart
CREN	3 kg	3 kg	1 quart
Food For Work	68 kg	6 kg	1 gallon

The primary purpose of the Maternal Child Health commodities package is to serve as a nutritional supplement for pre-school children and their mothers. A high-protein, high-calorie content is desirable to contribute especially to good development of the central nervous system and to increased resistance to disease in the pre-school children, and to improve the diet of pregnant and breast-feeding mothers, which in turn also improves the nutritional status of infants and unborn children. WSB serves as a staple food for children, providing calories, protein, and vitamins. SFSG serves as a staple food providing both calories and

protein to mothers. The oil provides essential fatty acids and increases palatability, fluidity and caloric content.

SFSG and Vegoil are known to be acceptable and consumed by all ethnic groups in Mauritania. Soy-fortified Sorghum Grits are used to make porridges or couscous, a traditional Mauritanian dish. Oil is added to these dishes to enhance taste. The acceptability of WSB for children is difficult to assess at this time. Wheat is more acceptable than corn to Mauritanians of Arab descent, but blended foods are not found in the traditional diet. It is hoped that the low acceptability of blended foods among adults will result in a higher percentage of the children's Title II commodities package reaching the mouths of the children.

For FY 90 the previous ration of 2 kilograms of NFDM per mother will be replaced by 4 kilograms of SFSG in order to maintain the same level of protein in the mothers' ration. WSB was not deemed suitable as a substitute for NFDM for mothers because Doulos is attempting to promotes WSB as a food especially designed for children. In the MCH program a 9 kilogram ration is provided to mothers and a 7 kilogram ration to children, making the total monthly food package 16 kilograms if one child is enrolled and as much as 30 kilograms in the rare cases where three children from any one family are enrolled in the program.

In addition to the distribution of dry rations, each center provides a wet feeding to all of the children present at each session. (See section (B)(b) below for a more complete description of this program component.) Foods are purchased from the local markets and cooked together with SFSG, WSB, and vegoil as a demonstration for mothers.

It is well accepted that the food is shared within the family, and not used solely to improve the nutrition of the participating child. Sharing is particularly expected in Mauritania, where cumulative drought has destroyed the purchasing power of families and created food shortages. In recognition of ration sharing, the food package size ensures that a portion of the ration reaches the participating child.

In the Food for Work program component, the 77.5 kilogram ration serves as a part of the stipend given to the center volunteers. In place of NFDM Doulos will substitute primarily extra SFSG because it is widely used in Mauritania, and thus is easily monetized. A small ration of WSB will be given for the volunteers' children. While the overall package may seem rather large, it is quite justifiable in the Mauritanian social context. The high rate of unemployment and underemployment among adults means that someone who receives income usually ends up supporting several relatives

in addition to his own nuclear family (which is usually already quite large). To provide the stipend entirely through mothers' contributions would result in an unacceptably high requested donation and discourage the enrollment of poor mothers, especially from neighborhoods distant from the centers. This FFW ration acts to eliminate the economic need for volunteers to misuse food designated for the children and mothers.

(B). Complementary Program Components and Inputs

(a). Doulos MCH Program Design

The program is centered around a growth-monitoring system which allows local volunteers to recognize changes in nutritional status of individual children and to respond to those needs with special attention, such as individual consultations with the mother and referral to appropriate health facilities.

Complementary program components (b)-(d) below (demonstration meal, growth monitoring and one-on-one consultations, and education) are described in the order in which they take place during a program session.

(b). Demonstration Meal

Local volunteers assemble all the mothers present and supervise them as they prepare a meal using program commodities in correct proportions and using hygienic food preparation methods. The mothers then feed their pre-school children.

(c). Growth Monitoring and One-on-one Consultations

Each mother then has a one-on-one consultation with a local volunteer. Her child is weighed and his growth is plotted on an individual chart which has a striking division of colors, yellow and green, and thus can be used as a teaching tool with mothers. The volunteer determines if the child is at risk or in declining health, and if necessary directs the mother to an appropriate health care center. If the child's growth is progressing well, the volunteer congratulates the mother for her good work. The volunteer checks to see that the child's vaccinations are up to date.

(d). Education

The mothers then receive a lesson in discussion format from a local volunteer. Some sample topics are: family planning, preventing blindness through daily hygiene; oral rehydration for treatment of diarrhea; proper weaning

practices; and the importance of vaccination.

(e). Vaccination Requirement

If the child's vaccination requirement has been met, the mother receives a ration of foodstuffs for herself and for each pre-school child.

(f). Training

The Doulos MCH program includes the following components for the training of local volunteers:

1. Quarterly in-service training workshops are designed to improve their understanding of the objectives of the food program and to provide them with basic educational and management skills (such as accounting).

2. Visual teaching aids are supplied to each center in order to improve the effectiveness of group and individual teaching sessions with the mothers.

3. The Director of Nutrition and Health Education, a registered nurse, or an expatriate on-site supervisory volunteer will be present at least once a week (with a goal of twice a week) in order to provide supervision and coaching.

Some specific examples of skills the Doulos training program has emphasized in the past year, see objective (B) above at 2(ii)(B).

(g). Food for Work

In FY 1990-92, center personnel (volunteers, guards, and laborers) will receive a modest monthly stipend of 5,000-7,500 ouguiyas ($66-$100) for their work. Workers with children will receive an extra 600 ouguiyas ($8) per month. Mothers' monthly contributions are used to provide this compensation. They will also receive a Food for Work ration of 68 kilogram of SFSG, 6 kilograms of WSB, and one gallon of Vegoil monthly. The market value of this Food for Work ration is 3,000 ouguiyas ($40), making the total monthly compensation to center personnel 8,000-10,500 ouguiyas ($100-133), plus 600 ouguiyas ($8) for workers with children.

(h). Financial Costs and Sources of Funding for Complementary Components

See Appendix 1 for a summary of total financial contributions to the Doulos FY 1990-1992 Mauritania program.

a. Doulos MCH Program Operations . Center costs -- monetary stipend to all local volunteers, supplementary local market foods (e.g., vegetables and fresh fish) for demonstration wet feedings, report forms, growth monitoring cards, and various other expenses will cost 4,012,500 ougiyas in FY 90, or $53,500. Source of funding: mothers' contributions.

b. Training. Estimated annual cost is $600 for all aspects of the quarterly workshops and for visual aids. Source of funding: mothers' contributions.

(C). MOH Crisis Rehabilitation (CREN) Program

The CREN program admits children who are dangerously malnourished (less than 70% of standard weight-for-age). The program operates somewhat like an outpatient program, as children receive three wet feedings per day every day. The program is a valuable complement to the Doulos MCH program, since volunteers in the Doulos program can refer children who gave become severely malnourished to the nearest CREN center. When a child in a Nouakchott CREN center regains enough weight to be out of the crisis (80% weight-for-age), he is transferred to the Doulos program.

(D). General Relief

The general relief component of Doulcs Community's Mauritania program distributes Title II commodities to needy populations in Nouakchott, largely through other PVO's. Most of the commodities are donated to the local committees of the Mauritanian Red Crescent in Nouakchott, which make monthly distributions of food. Each month approximately 1600 needy persons will receive commodities through the Doulos general relief program.

(E). Intervention Strategy

Title II foods distributed in the MCH program partially address food shortage problems among participating families. This food package is both nutritionally and economically valuable and its distribution attracts mothers to the on-going health education and growth monitoring activities at the center. Without the distribution of commodities, it is doubtful that, in Mauritania at this stage of its development, mothers would participate in a preventive health program of this kind.

The other components of the program -- health/nutrition education, growth monitoring, and enforcement of vaccination -- attempt to lower the high prevalence of communicable diseases which give Mauritania one of the highest infant mortality rates in the world.

Cooperation with the Ministry of Health Crisis Rehabilitation (CREN) program enables Doulos Community to provide access to appropriate nutritional and health care for enrolled children who become extremely malnourished.

(v). LINKAGES WITH OTHER DEVELOPMENT ACTIVITIES

Food distribution is linked to maternal and child health development through the training of national volunteers, health education with resultant behavioral change, and referral of severe cases of malnutrition to special centers known in the Ministry of Health CREN program where children receive daily wet rations and medical attention. The Doulos program complements the Ministry of Health vaccination program by encouraging vaccinations. The Ministry of Health, UNICEF, and World Food Program are also coordinating with Doulos Community as they establish their new program of feeding centers among vulnerable groups.

Fuel-efficient stoves will be introduced in the centers in FY 1990 in order to encourage mothers to use them in their homes. Women's cooperative activities, especially embroidery and sewing, are being evaluated for FY 1990-92. A feasibility study on cooperative gardening has revealed that the cost of water makes vegetable gardening too expensive to justify its incorporation into the Doulos program.

(vi). MONITORING AND EVALUATION

Doulos Community's expatriate personnel currently monitor about 20% of the center sessions. On-site supervision is performed at least twice a week by trained expatriate volunteers or the Director of Nutrition and Health Education. The increased supervision and monitoring are resulting in a) higher quality health education and individual MCH consultations; b) better management of food stocks; and c) higher morale of local volunteers. Since the volunteers are now displaying increased effectiveness in program implementation, Doulos is planning to scale back slightly the supervisory visits from a minimum of twice a week to a minimum of once a week with a goal of twice a week. It is anticipated that about 15% of the center sessions will be thus supervised.

In addition, Doulos Community instituted a new, computerized system of collecting data from the centers in 1988. Center volunteers no longer plot points on a weight v. age grid, which has in the past resulted in the plotting of false points. Rather, they submit each attending child's registration number and weight. Programs have been written to examine the entered data for double appearances of

registration numbers, the changing of birthdates and the recycling of graduated numbers.

The program continues to examine carefully weekly end-use commodity reports submitted by Mauritanian volunteers. All usual controls such as inventories and quarterly reports are being implemented as well.

The Director of Nutrition and Health Education, using data supplied by the national volunteers, writes a quarterly report for the whole program, detailing the number of beneficiaries served and the trends in the nutritional status of enrolled children.

Doulos Community is developing a questionnaire for use with 100-150 recipient mothers regarding the use of the commodities package, the nutrition and health practices of their families, and their knowledge of nutrition and health principles taught in the monthly discussion session. Results will be controlled for the number of months the respondents have been enrolled in the program, thus enabling a determination of the program's impact on nutrition and health practices. This survey is scheduled to be administered in May 1989.

In compliance with AID guidelines, a local management consultant will perform an independent review of our management of program funds and commodities in FY 90.

(vii). PROGRAM TIME FRAME

Doulos Community will examine on a yearly basis the progress made in the program based on the indicators for each objective. The program focus will be on increasing the quality of the intervention rather than its quantity.

Due to the tremendous size of the Mauritanian cereal deficit and the constraints imposed by its difficult economic situation, it is not probable that phase-over or phase-out of this program can be implemented during or after the next three-year period.

3. NON-US GOVERNMENT SUPPORT AND FINANCING FOR PROGRAM

See Appendix 1 below for a comparison of financial inputs by program participants.

(i). HOST GOVERNMENT

The Government of Mauritania sanctions importation of food commodities and program support items free of duties, taxes, and tolls. Ministry of Health provides transport, personnel, and supervision of the Crisis Rehabilitation

(CREN) program.

Annual contribution FY 90-92 $56,069

(ii). THE RED CRESCENT SOCIETY

The Red Crescent Society of Mauritania is the title owner of four of the five program centers. They provide use and maintenance of the four centers. They act as the intermediary between Doulos Community and the Government of Mauritania, and thus play an important role in the implementation of the Government of Mauritania contribution. They participate in the selection and training of volunteers and share in the oversight of the program.

Annual contribution FY 90-92 $12,647

(iii). RECIPIENTS

In the Doulos MCH component, recipient contributions are collected at each center. These funds pay for the operating costs of the centers, such as supplementary local foods for cooking demonstrations and the stipends of the local volunteers, as well as for half of the costs of warehousing and inland transport of Title II commodities, half of the costs of center repairs, and the rental and maintenance of the fifth program center.

In the General Relief component, recipient institutions provide for the transportation of commodities.

Annual contribution FY 90-92 $74,822

(iv). DOULOS COMMUNITY

Doulos Community is a New Jersey not-for-profit corporation created in February 1985. It has received status as a tax-exempt organization from the Internal Revenue Service and has been registered with the Agency for International Development.

A distinctive aspect of Doulos Community's management is the heavy emphasis it places on the acquisition of cultural sensitivity by expatriate personnel. Just as Peace Corps volunteers, expatriate personnel are expected to reside in the poorer sections of Nouakchott and to learn local languages. Cultural sensitivity and ability to communicate in local languages enable the Director of Nutrition and Health Education and the on-site supervisory volunteers to provide more effective supervision and coaching for the local volunteers.

Doulos Community provides the administrative budget, travel expenses, office expenses, and personal support for the Country Representative and support staff; locally, Doulos Community provides half the costs of warehousing and inland transportation of food, costs of training aids and workshops, and a partial salary to the nutritionist of the Mauritanian Red Crescent for his work on program-related matters.

Annual contribution FY 90-92 $111,207

4. PROGRAM PUBLICITY

In accordance with AID guidelines, all future printing of recipient enrollment cards will include a sentence regarding the source of the food commodities. Appropriate signs will also be placed in the weighing rooms at the program centers.

In addition, Doulos Community's counterpart agreements and sub-agreements state that the food commodities are provided free of charge from the people of the United States of America. Local volunteers are also informed of the source of the commodities.

5. LOGISTICS

(i). PORT FACILITIES

Doulos Community's commodities are imported through the port of Nouakchott, a modern facility completed in 1987. After unloading, the commodities are trucked 14 kilometers from the port to the warehouse which Doulos Community leases. Ocean carrier losses, including transport between the port and the Doulos warehouse, were only 0.57% in FY 1988.

(ii). STORAGE

Adequate storage facilities are available at the primary receipt and distribution site in Nouakchott, and minimal loss or damage has occurred during storage. Doulos Community is renting an 800-ton capacity warehouse.

(iii). INLAND TRANSPORT

Doulos Community contracts directly with private Mauritanian truckers for local transportation. Transport rates are standardized by the government Commission for Food Security and are up-dated on a yearly basis. Payments to truckers are made only after the food has been delivered to the distribution site and a verification of receipt signed by the center supervisor is written on the delivery bond.

Minimal inland transport loss has been experienced by the Doulos Community Title II program.

(iv). DISTRIBUTION PLAN

Commodities are sent to the centers as needed (normally, every two weeks). Quantities of each commodity included in each shipment are calculated on the basis of actual distributions and stock balances at each center.

Doulos Community issues a delivery bond for each shipment to a center. The bond has four copies, one each for Doulos Community, the transporter, the warehouse file, and the program center. For each food delivery, Doulos Community enters into a contract with the transporter, and payment is made only after safe delivery of the commodities. Any claim for loss is deducted from the transporter's payment.

6. DISINCENTIVE STATEMENT

The Doulos Community operates primarily in an urban, non-agricultural setting. Furthermore, Mauritania's annual cereal deficit is approximately 170,000 metric tons; currently, it is able to produce only about 45 percent of its cereal needs. The Doulos Community imports would constitute only 1/2 of 1% of Mauritania's annual consumption. It can be safely said, therefore, that the Doulos program does not constitute a disincentive to domestic food production.

G. SUPERVISION OF DISTRIBUTION

The Doulos Community data management system examines all records submitted by center volunteers in order to verify recipient reports. The program continues to examine carefully weekly commodity end-use reports submitted by Mauritanian volunteers and to compare commodity end-use reports with recipient reports. All usual controls such as inventories and quarterly reports are being implemented as well.

Doulos Community on-site supervisory volunteers perform end-use checks of distribution of Title II commodities at least twice a week. The Associate for Commodities carefully examines monthly commodity status reports for each center and performs inventories as needed.

H. DUTY-FREE IMPORT

The Government of Mauritania grants duty-free privileges to Doulos Community for the importation of Title II foods and other program support items. These items are also exempt

from taxes and tolls.

Appendix I. Budget FY 90 - 92.

Doulos Community Mauritania Title II, PL 480 Nutrition and Health Education Program
Statement of Annual Revenues and Expenditures
Fiscal Years 1990, 1991, and 1992

Exchange rate: $1 = 75 UM

	In UM						In U.S. Dollars					
	Doulos	Red Cresc.	GIRM	Mothers' Contributions	Sale of Packaging	In-kind from other recip's	Doulos	Red Cresc.	GIRM	Mothers' Contributions	Sale of Packaging	In-kind from other recip's
EXPENDITURES:												
DOULOS MCH/FFW												
Center Operations												
Volunteers' compensation				3,302,000						$44,027		
Printing/photocopying				128,480						$1,713		
Cooperative activities				100,000						$1,333		
Miscellaneous				442,020						$5,894		
Facilities												
Repairs		150,000		150,000				$2,000		$2,000		
Provision of 4 centers		480,000						$6,400				
Rent & Maint.-5th center				130,000						$1,733		
Logistics												
Storage	611,000			611,000			$3,147			$3,147		
Inland transport	500,500			500,500			$6,673			$6,673		
Logistics Officer (local)	188,000			228,000	40,000		$2,507			$3,040	$533	
Doulos												
Administration	947,000						$12,627					
Support-expat. personnel	6,000,000						$80,000					
Red Cresc. Administration	70,000	240,000					$933	$3,200				
Duties & Taxes			3,525,000						$47,000			
DOULOS MCH SUB-TOTAL	8,316,500	870,000	3,525,000	5,592,000	40,000		$110,887	$11,600	$47,000	$74,560	$533	
GENERAL RELIEF												
Transport		78,520				19,630		$1,047				$262
CREW												
Transport			5,200						$69			
Supervision	24,000		900,000				$320		$12,000			
GRAND TOTAL EXPENDITURES	8,340,500	948,520	4,430,200	5,592,000	40,000	19,630	$111,207	$12,647	$59,069	$74,560	$533	$262
REVENUES	8,340,500	948,520	4,430,200	5,592,000	40,000	19,630	$111,207	$12,647	$59,069	$74,560	$533	$262
EXCESS REVENUES OVER EXPENDITURES	0	0	0	0	0	0	0	0	0	0	0	0

APPENDIX 2. AER Levels for Previous Years (88-89) and for FY 1990

Category		MCH-mothers	MCH-children	Pre-school (Demos)	FFW	Gen'l Relief	CREN	TOTAL (Line 8) (in mtn)	COST	Total Recip.
	# Recep.	6500	8500	425	35					15,035
1988	SFSG	260	340	4	16			620		
(10 mos.)	NFDM	130	170	1	2			303		
	VEGOIL	65	85	1				151		
	# Recep.	6000	8000	400	35	1700				15,735
	SFSG	297	396	2	19	120		834		
1989	NFDM	144	97	1	3	1		236		
	VEGOIL	62	82	1	1	30		176		
	WSB		336	4				340		
	# Recep.	6400	7600	380	37	1600	300			15,937
1990	SFSG	633			30	135	11	809	$126,204	
	WSB		564	4	3		11	582	$207,192	
	VEGOIL	66	79	1	2	17	3	168	$139,944	
	TOTAL(food)							1559	$473,340	

Levels for FY 91 and 92 will be approximately the same as for FY 90.

The demonstration feedings recipients are, strictly speaking, a subset of the Doulos MCH children recipients. The separate category for demonstration feedings was created solely for the Annual Estimated Requirement Form.

Demonstration feedings are conducted daily at the Doulos MCH centers. Recipient children receive both this wet feeding and a Title II commodities package. The attendance of the 7,600 enrolled children is spread out over 20 days of center operations each month. Therefore, the number of children receiving a demonstration wet feeding each day is 380.

FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

P.L. 480 TITLE II

I. Country Mauritania

Sponsor's Name Doulos Community

A. Maternal and Child Health. . . . . Total Recipients 14.0

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
14.0	SFSB	600	113
14.0	WSB	550	185
	Veggil	130	102
Total MCH		1,340	400

B. School Feeding . . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total School Feeding			

C. Other Child Feeding. . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Other Child Feeding			

D. Food for Work. . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Food for Work			

E. Other (Specify) . . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Other			

II. Sponsor's Name

* Same children as in MCH category

FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

P.L. 480 TITLE II

1. Country Mauritania

Sponsor's Name FFW/GIRM/Commission for Food Security

A. Maternal and Child Health. . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total MCH			

B. School Feeding . . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total School Feeding			

C. Other Child Feeding. . . . . Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Other Child Feeding			

D. Food for Work. . . . . Total Recipients 2.8

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
4.2	Sorghum	5,000	465
4.2	CSB	1,000	276
4.2	Vegoil (1 gal)	1,000	785
Total Food for Work		7,000	1,526

E. Other (Specify) General Relief Total Recipients 1.7

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
1.7	Sorghum	1,000	93.0
1.7	CSB	200	55.2
1.7	Vegoil	200	157.0
Total Other		1,400	305.2

TOTAL PROGRAM FY 91 1,831.2

TOTAL RECIPIENTS 5.9

USAID/MAURITANIA
FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

P.L. 480 TITLE II

I. Country Mauritania

Sponsor's Name GIRM/Commission for Food Security (CSA)

A. Maternal and Child Health. . . . . Total Recipients _____

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total MCH			

B. School Feeding . . . . . Total Recipients _____

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total School Feeding			

C. Other Child Feeding. . . . . Total Recipients _____

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Other Child Feeding			

D. Food for Work. . . . . Total Recipients _____

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
Total Food for Work			

E. Other (Specify) Section 206 Sales Prog. Total Recipients N/A

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
	Wheat	15,000	2,340
Total Other			

II. Sponsor's Name _____

USAID/MAURITANIA
FY 1991 ANNUAL BUDGET SUBMISSION

TABLE XIII

P.L. 480 TITLE II

. Country Mauritania

Sponsor's Name PVO - New Start - to be designed

A. Maternal and Child Health. . . . . Total Recipients _____

). of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
otal MCH			

B. School Feeding . . . . . Total Recipients _____

). of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
otal School Feeding			

C. Other Child Feeding. . . . . Total Recipients _____

). of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
otal Other Child Feeding			

D. Food for Work. . . . . Total Recipients _____

). of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
otal Food for Work			

E. Other (Specify) . . . . . Total Recipients _____

). of Recipients by Commodity	Name of Commodity	(Thousands) KGS	DOLLARS
otal Other			

I. Sponsor's Name _____