

SCF/USA - Emergency Wateryard/Forestry Rehabilitation
Project No. 650-E-607-G-00-6042

PROJECT ASSISTANCE COMPLETION REPORT

1.) Project Description

The drought years of 1982 through 1985 caused a mass migration of people in Umm Ruwaba District of Northern Kordofan. People concentrated in areas where food and water were available. Save the Children Federation/USA (SCF) realized that long term recovery for this region would depend on furnishing adequate supplies of potable water. Reliable water supplies had to be provided in the villages to encourage people to move back to the abandoned agricultural lands.

A side effect of the drought was that gum arabic production drastically declined. People cut down gum arabic trees for fuelwood and charcoal. This activity was usually providing the sole source of income for destitute families.

In 1986 SCF embarked on an integrated emergency wateryard rehabilitation and reforestation project. The main emphasis was placed on rehabilitating wateryards and establishing maintenance services to assure the continued operation of the wateryard. Twenty wateryards were planned for rehabilitation. Water committees would be established for each wateryard. Maintenance training and spare parts supply services for servicing the wateryards would be established under the project.

After establishing the wateryards the project would assist five villages in developing seedling nurseries. Nurseries would be provided with the following: water tanks, seed beds, seeds and hand tools. Associated training would be provided in the villages for nursery operation. An environmental awareness component was added to address environmental degradation. The environmental training stressed the preservation of natural vegetation and introduced reforestation techniques.

Because of delays and problems arising in the early stages of the project, the AID grant was amended. The number of wateryards was reduced to eight and the PACD for the project was extended to March 31, 1988. In January 1988 SCF received a local currency grant which was used in conjunction with the project funds. Three wateryards and two nurseries were added to the existing outputs; these revised outputs from the local currency grant are not included in the PACR. The local currency grant had a PACD of January 31, 1989.

All project activities scheduled under the dollar account and the local currency account have been completed.

2.) Project Status

All project activities have been completed.

A.) Construction

- 1.) Eight wateryards rehabilitated.
- 2.) Eight village nurseries were established.

B.) Procurement

SCF procured all the necessary equipment and spare parts for the project.

C.) Training

- 1.) Eight village water committees were established.
- 2.) NWC and village personnel were trained in maintenance and repair of wateryard equipment.
- 3.) Village personnel were trained in nursery operation and reforestation techniques.

D.) Technical Assistance

SCF provided technical assistance for all phases of the project.

3.) Project Accomplishments

The project has accomplished the amended outputs. Wateryards, nurseries and training components have all been completed.

4.) Donor Contributions/Activities

GOS allocated LS750,000 to the project budget.
SCF allocated \$59,661 to the project budget.

5.) Lessons Learned

The original grant did not have reascrable outputs. SCF assumed that each wateryard would require a few spare parts; when in fact, all the existing wateryard equipment needed to be replaced. Field investigations should have been carried out prior to signing the grant.

Some delays in project implementation could have been shortened if the GOS and USAID had been monitoring the project more closely.

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	2. Project Name & Number Emergency Wateryard/Forestry Rehabilitation 650-E-607	

3. Functional Account(s)	FDA
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4. Project Assistance Completion Date (PACD) Original <u>9/30/87</u> Amended <u>3/31/88</u>	5. PRO/AG No. and Date 650-E-607-G-00-6042 March 31, 1986
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6. Type of Agreement and Grantee: _____

Grant Cooperative Agreement LSCA Other

7. Financial Inputs LS 750,000 - supporting grant from GCS added on January 18, 1988

Project Element		PP Budget	Latest Budget	Earmarked	Uncarmarked
#1 SCF Grant	Dollars	432,507	432,507	432,507	-0-
	LS				
#2	Dollars				
	LS				
#3	Dollars				
	LS				
#4	Dollars				
	LS				
#5	Dollars				
	LS				
#6	Dollars				
	LS				
#7	Dollars				
	LS				
Totals	Dollars	432,507	432,507	432,507	-0-
	LS				
COUNTERPART					

8. Outputs

Expected Outputs

Rehabilitation of 20 wateryards
Establish 20 village water committees
Establish 5 village nurseries

Actual Outputs

8 wateryards rehabilitated
8 village water committees established
8 village nurseries established

NOTE: Actual outputs match the amended grant outputs.

9. Remaining Actions

a. Monitoring

No monitoring planned.

b. Covenants and Conditions

NONE

c. Audit Recommendations

No audit was performed.

d. Status of Final Evaluation

No final evaluation.

e. Estimated Decbligation Amount: -0-

f. Terminal Date for Disbursement: January 1, 1989

10. Close Out Check-List

- _____ a. The Project Officer, in conjunction with the Controller and Contracting Officer, has reviewed all AID-financed commitments (contracts, sub-grants, PIO/Ps) to ascertain what, if any, amounts remain to be billed and paid; to discover any disputes that have arisen or are likely to arise and to expedite their settlement to the extent possible. An accrual worksheet has been filled in with the help of the Controllers office and all amounts committed but no longer required have been de-committed.

- _____ b. The Project Officer, in conjunction with the Controller and Contracting Officer, has reviewed all earmarking documents to ascertain whether all disbursements can be made under existing earmarking documents and, where necessary, to make appropriate adjustments to ensure that sufficient funds will be available to cover all anticipated disbursements. All earmarked funds in excess of those required to complete the project's activities have been de-earmarked.

- _____ c. Official project files have been cleaned up and organized, those no longer required for implementation and monitoring have been retired to storage.

11. Other Comments

All project activities are completed. SCF added a local currency component to the project (650-2006). Project activities funded under local currency had a PACD of January 31, 1989.

12. Clearances

Project Officer	J Franckiewicz	Date	7-27-89	Program Officer	BJensen	Date	3/21/89
Contracts Officer	JKryschtal	Date	3/8/89	Controller	LMartin	Date	7 March 89
AD/PO	EBirgells	Date	3-8-89	A/DD	SChernenkoff	Date	3/11/89

13. Authorized

Frederick E. Gilbert *F. Gilbert* Date 3/22/89

Acting Mission Director