Pd+ NE/DP/PAE
ISN=22679
PD-AAZ-032

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PROJECT APPRAISAL REPORT (PAR)

1. PROJECT NO.	2. PAR FOR PERIOD:	3. COUNTRY	4. PAR SERIAL NO.
279-11-130-019	May 19, 1975 May 19, 1976	Yemen Arab Republic	76-7

5. PROJECT TITLE

Poultry Development

6. PROJECT DURATION: Began FY 75 Ends FY 79	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
	Feb. 1975	---	None

10. U.S. FUNDING **	a. Cumulative Obligation Thru Prior FY: $270,000	b. Current FY Estimated Budget: $ 335,000	c. Estimated Budget to completion After Current FY: $ 945,000

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO
California Polytechnic State University	AID/NE-C 1204

12. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION BY USAID	AID/W	HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
X		X	1) Continued dialog with the Ministry of Agriculture concerning both participants and counterparts.	Continuing
X			2) Revise PROP	July 1976
	X		3) Approve PROP	August 1976

** Assuming PROP revision approved

D. REPLANNING REQUIRED: REVISED OR NEW: [X] PROP [ ] PIP [ ] PRO AG [ ] PIO/T [ ] PIO/C [ ] PIO/P

E. DATE OF MISSION REVIEW: August 15, 1976

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
Clyde Adams Clyde S. Adams	Aldelmo Ruiz 8/25/76

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT / CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN: UNSATISFACTORY 1	2	SATISFACTORY 3	4	5	OUTSTANDING 6	7	C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X): LOW 1	MEDIUM 2	3	4	HIGH 5
1. California Polytechnic State Univ.				X								X
2.												
3.												

Comment on key factors determining rating

The performance of the 2 team members would undoubtedly have been higher if they had not been hampered by factors beyond their control, e.g.

a) slow building construction
b) commodity arrival delays and
c) Ministry of Agriculture delays in assigning counterparts and participants.

NOTE: Team members arrived at post on February 1, 1976.

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
			X									X

Comment on key factors determining rating: Yemen government has not provided qualified participant candidates. Only 4 out of 7 requested are available to begin training in CY 1976.

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
		X									X	

Comment on key factors determining rating

Only 24 out of 140 items have arrived from the U.S. Project is seriously being delayed due to lack of materials and equipment, in spite of the team members improvising in some instances. This situation would have been ~~[illegible]~~ serious if the chicks had arrived as scheduled.

6. COOPERATING COUNTRY		1	2	3	4	5	6	7	1	2	3	4	5
	a. PERSONNEL		X									X	
	b. OTHER												

Comment on key factors determining rating

The Ministry of Agriculture has not yet provided counterparts for this project. They may have several available after July when trainees return from foreign universities. Ministry's input into other phases of the project ~~[illegible]~~ included: land for project in both Sana and Taiz and agreement to pay costs of port clearances and transportation of commocities to Sana.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
					X				X			

(See Next Page for Comments on Other Donors)

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II. 7. Continued: Comment on key factors determining rating of Other Issues

FAO/Taiz has agreed to furnish a site on Ministry owned land for the Taiz operation and to cooperate fully in training activities. Also private (European supported) operators are cooperating with regard to information exhange.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage, Ratio/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY & TO				
			TO DATE	TO END	FY 77	FY 78	FY 79
1. Research conducted that identifies economically and technically feasible breeds, housing structures, feed rations, and management systems.	PLANNED	Continuous					
	ACTUAL PERFORMANCE	On-going					
	REPLANNED						
2. Poultry Production Centers (2)	PLANNED	0	2	2	0	0	2
	ACTUAL PERFORMANCE	0	½				
	REPLANNED			½	1½	0	2
3. Trained personnel for both operation of production centers, and to conduct field demonstration/training programs.	PLANNED	4	2	2	1		7
	ACTUAL PERFORMANCE	0	0				
	REPLANNED			1	3	3	7
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1. Research conducted	To date, only preliminary research in housing structures has been accomplished. This is due to the fact that chicks have thus far been unobtainable making it impossible to study feed rations, management systems and feasible breeds.**
2. Poultry centers operational by January 1976	Due to building delays, commodity delays, and lack of chicks, neither site is operating at present. As soon as chicks arrive, the Sana Center will be operational on a limited basis. **
3. Trained Personnel	Only 4 of the 7 participants have been identified; one will be available for training in I.Q. and the other three in FY 77.**

** The most critical factor in the delays mentioned was slowness in the PROP approval plus the five month delay in receiving the initial allotment after the PROP was approved. Initial allotment received on April 27, 1975.

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IV. PROJECT PURPOSE

1. Statement of purpose as currently envisaged.

2. Same as in PROP? ☒ YES ☐ NO

Establish and demonstrate economic and technically feasible poultry production practices.

3. a. Conditions which will exist when above purpose is achieved.	b. Evidence to date of progress toward these conditions.
1. Research will identify economic and technically feasible breeds, ration, structures and management systems for poultry producers of Yemen. 2. At least 130 medium sized farms given training in poultry production techniques. 3. 10 large-size farms (1000 birds) will have been assisted in establishing poultry production units. 4. Policy constraints identified through the research activities will be modified by YARG policy changes to encourage poultry production. 5. The poultry centers will be points of contacts for farmers seeking production info and a source of pullets, feed and medicines.	Project has not been in operation long enough to determine if the conditions which will exist at the end of the project can be achieved.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Increase production of poultry and eggs in Yemen.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes, the goal will be attained if the conditions at the end of the project are achieved. By providing cadre of trained poultry producers and by increasing the technical capabilities in the Ministry of Agriculture, the basic foundation for a successful poultry industry will have been established.