

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR ENERGY AND NATURAL RESOURCES

FROM: S&T/EY, James B. Sullivan

*[Handwritten signature]*

SUBJECT: Increase in Life-of-Project Costs for the Conventional Energy Technical Assistance Project (936-5724)

Problem: Your approval is needed to increase life-of-project costs for the Conventional Energy Technical Assistance Project (936-5724) from \$20,750,000 to \$28,000,000 to allow for Mission buy-in costs.

Discussion: A CN #672 was approved September 11, 1987 which increased the Life-of-Project costs to \$20,750,000 (\$15,250,000, SDA funds; \$5,500,000, ESF funds.) The attached PAF Amendment #6, increases the life-of-project costs to \$28,000,000 to include an additional \$7,250,000 in mission and regional bureau buy-in costs and to increase ESF funds from \$5,200,000 to approved level of \$5,500,000.

Recommendation: That you approve the attached PAF Amendment #6 increasing life-of-project costs to \$28,000,000 to add \$7,250,000 in Mission and Regional Bureau funds and to increase ESF funds from \$5,200,000 to approved level of \$5,500,000.

Attachment:

- 1. PAF Amendment
- 2. Project Data Sheet

Clearance:

S&T/EY:ASabadell	<i>[Signature]</i>	Date: 12/13/88
S&T/PO:DSheldon	<i>[Signature]</i>	Date: 12/20/88
GC/CP:SRTisa	<i>[Signature]</i>	Date: 12/20/88

S&T/EY:CKI *[Signature]* :cak:12/8/88

Project Authorization  
PAF II

Entity: Worldwide

Project No.: 936-5724

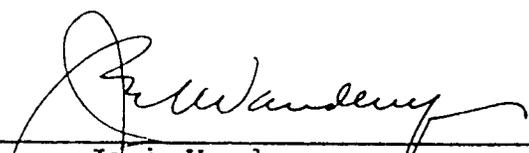
Project Title: Conventional Energy Technical Assistance (CETA)

1. Pursuant to Section 106 of the Foreign Assistance Act of 1961, as amended, the Conventional Energy Technical Assistance Project, which is centrally funded was authorized on September 16, 1980, and successively amended December 12, 1981, June 30, 1982, January 11, 1984, July 3, 1985, May 19, 1987, and hereby is amended:

to increase ESF funds from \$5,200,000 to approved level of \$5,500,000, and

to increase the amount of funding that Regional Bureaus and A.I.D. Missions may contribute to the Project by \$7,250,000 which will raise the total life-of-project costs to \$28,000,000. Funding from Development Assistance, Economic Support and Africa Development funds are authorized for Mission buy-in costs.

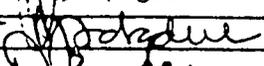
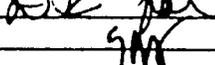
2. All other terms and conditions remain unchanged.

  
\_\_\_\_\_  
Jack Vanderryn  
Agency Director for Energy and Natural  
Resources

Date

12/23/88

Clearances:

S&T/EY:ASabadell		Date: 12/13/88
S&T/EY:JSullivan		Date: 12/14/88
S&T/PO:DSheldon		Date: 12/22/88
GC/CP:STisa		Date: _____

PROJECT DATA SHEET

1. TRANSACTION CODE

A - Add  
 C - Change  
 D - Delete

Amendment Number  
6

DOCUMENT CODE

3

2. COUNTRY/ENTITY  
 Worldwide

3. PROJECT NUMBER

936-5724

4. BUREAU/OFFICE  
 S&T/EY

5. PROJECT TITLE (maximum 500 characters)

Conventional Energy Technical Assistance

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY  
 09 30 90

7. ESTIMATED DATE OF OBLIGATION

(Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 80

B. Quarter

C. Final FY 90

8. COSTS (\$000 OR EQUIVALENT \$1 = )

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant) ODA	( )	( )	( )	( 15,250 )	( )	( 15,250 )
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S. Mission Buy-in				5,500		5,500
Host Country				7,250		7,250
Other Donor(s)						
<b>TOTALS</b>				28,000		28,000

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1)	SDA			15,250		0		15,250	
(2)	ESF			5,500				5,500	
(3)									
(4)									
<b>TOTALS</b>				20,750				20,750	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To assist less developed countries (LDCs) to identify, evaluate and develop indigenous conventional energy resources, and utilize them with efficient and environmentally sound technologies.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY  
 03 88 06 90

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000  941  Local  Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment)

This amendment raises the total authorized Life of Project Costs to \$28,000,000 from \$20,750,000 to add Mission buy-in costs of \$7,250,000 and increase ESF funds from \$5,200,000 to approved level of \$5,500,000.

17. APPROVED BY

Signature

James B. Sullivan

Title

Director, Office of Energy

Date Signed

MM DD YY  
 11 21 81

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

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