

**Annual Budget
Submission**

FY 1990

BURKINA

BEST AVAILABLE

June 1988



Agency for International Development
Washington, D.C. 20523

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USAID/BURKINA
FY 1990 ANNUAL BUDGET SUBMISSION

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FY 1990 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

COUNTRY: BURKINA (686)

	FY 1987 ACTUAL	FY 1988 ESTIMATE	- FY 1989 -		FY 1990 AAPL	-----PLANNING PERIOD-----				
			CP	ESTIMATE		1991	1992	1993	1994	
POPULATION PLANNING (NON-ADD)										
TOTAL	881	---	---	---	---	---	---	---	---	---
GRANTS	881	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
(CEN PROC COMMOD)				(-)	(-)					
SAHEL DEVELOPMENT PROGRAM										
TOTAL	1,581	---	---	---	---	---	---	---	---	---
GRANTS	1,581	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
DEVELOPMENT FUND FOR AFRICA										
TOTAL	---	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	---	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	---	---	---	---	---	---	---	---	---	---
SUBTOTAL FUNCTIONAL ACCOUNTS										
TOTAL	1,581	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	1,581	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	---	---	---	---	---	---	---	---	---	---
INTERNATIONAL DISASTER ASSISTANCE										
TOTAL	686	---	---	---	---	---	---	---	---	---
GRANTS	686	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
TOTAL DA ACCOUNT										
TOTAL	686	---	---	---	---	---	---	---	---	---
GRANTS	686	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
ECONOMIC SUPPORT FUND										
TOTAL	---	---	---	---	---	---	---	---	---	---
GRANTS	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---
DA AND ESF TOTAL										
TOTAL	2,267	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
GRANTS	2,267	1,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000
LOANS	---	---	---	---	---	---	---	---	---	---
PL 480 (NON-ADD)										
TITLE I	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)
TITLE III	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)	(---)
TITLE II	(4,889)	(5,487)	(4,272)	(3,972)	(6,772)	(7,346)	(7,346)	(7,346)	(7,346)	(7,346)

TABLE III

FY 1990 ANNUAL BUDGET SUBMISSION
PROJECT OBLIGATIONS BY APPROPRIATION
(\$000)

COUNTRY: BURKINA (686)

APPROPRIATION ACCOUNT PROJ. NO.	TITLE	L/G	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FY 1990 AAPL
BILATERAL DEVELOPMENT ASSISTANCE					
686-0251	STRENGTHENING HEALTH PLANNING	G	200	---	---
686-0271	AG. RESEARCH/TRG SUPPORT	G	1,300 *	1,550	1,593
686-0273	PROGRAM DEV AND SUPPORT	G	---	250	250
686-AFHI	FAMILY HEALTH INITIATIVES	G	---	---	100
686-CCCD	CHILD SURVIVAL	G	---	100	---
686-HRDA	HUMAN RESOURCE DEV	G	---	550	957
686-AIDS	AIDS PREVENTION	G	---	50	100
DEVELOPMENT ASSISTANCE TOTALS			1,500	2,500	3,000
GRANTS			1,500	2,500	3,000
LOANS			---	---	---
BILATERAL-RELATED BUY-INS & NON-ADDS					
698-0421.86	ASCI-CCCD	G	110	---	---
698-0462.86	FAMILY HLTH INITIATIVES II	G	25	---	---
698-0463.86	HUMAN RESOURCES DEV.	G	422	---	---
698-0464.86	HIV/AIDS PREV.	G	68	---	---
698-0510.86	PROGRAM DEV AND SUPPORT	G	375	---	---
BILATERAL NON-ADD TOTALS			1,000	0	0
REGIONAL NON-ADDS					
625-0975	SAHEL REG. INSTITUTIONS II	G	400	400	400
698-0452	SAFGRAD II	G	1,247	---	---
REGIONAL NON-ADD TOTALS			1,647	400	400
ECONOMIC SUPPORT FUND					
APPROPRIATION TOTALS			---	---	---
GRANTS			---	---	---
LOANS			---	---	---
DA AND ESF ACCOUNT TOTALS			1,500	2,500	3,000
GRANTS			1,500	2,500	3,000
LOANS			---	---	---

* Actual obligation figure is \$1,707,000
which includes reobligation of \$407,000.

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

COUNTRY: BURKINA (686)

BUREAU FOR AFRICA

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)											
APP ACCT	G L	OBLIG DATE	INIT FIN	- TOTAL COST - AUTH PLAN	OBLIG THRU FY 87	FY 87 PIPE-LINE	--- FY 1988 OBLIGA-TIONS	--- EXPEN-DITURES	MORTGAGE END OF FY 88	--- FY 1989 OBLIGA-TIONS	--- EXPEN-DITURES	--- FY 1990 AAPL EXPEN-DITURES	SPECIAL -CODES-
686-AFHI				FAMILY HEALTH INITIATIVES					SUBCAT: HEEM	PACD: 9/30/93	PVO: 0%		WID
SS	G	90	C	100	---	---	---	---	100	---	---	100	70
PROJECT TOTAL:				100	---	---	---	---	100	---	---	100	70
686-CCCD				CHILD SURVIVAL					SUBCAT: CSZZ	PACD: 9/30/92	PVO: 0%		WID/CS
SS	G	89	C	100	---	---	---	---	100	100	65	---	---
PROJECT TOTAL:				100	---	---	---	---	100	100	65	---	---
686-AIDS				AIDS ACTIVITIES					SUBCAT: HECS	PACD: 9/30/92	PVO: 0%		WID
SS	G	89	C	150	---	---	---	---	150	50	50	100	65
PROJECT TOTAL:				150	---	---	---	---	150	50	50	100	65
686-HRDA				HUMAN RESOURCE DEV					SUBCAT: EHZZ	PACD: 9/30/95	PVO: 0%		WID/PE/UD
SS	G	89	C	1,107	---	---	---	---	1,107	550	150	957	150
PROJECT TOTAL:				1,107	---	---	---	---	1,107	550	150	957	150
686-0221				AGRICULTURE HUMAN RESOURCES DEVELOPMENT					SUBCAT: FNTE	PACD: 12/31/92	FVO: 0%		NONE
EH	G	78	87	527 527	527	527	---	300	---	---	227	---	---
SH	G	78	87	8,930 8,930	8,930	2,123	---	1,323	---	---	1,100	---	150
PROJECT TOTAL:				9,457 9,457	9,457	2,650	---	1,623	0	0	1,327	0	150
686-0226				NON-FORMAL EDUCATION/WOMEN IN SAHEL					SUBCAT: SDWD	PACD: 12/30/87	PVO: 0%		WID
EH	G	78	80	1,700 1,170	1,170	141	---	141	---	---	---	---	---
PROJECT TOTAL:				1,700 1,170	1,170	141	---	141	---	---	---	---	---
686-0243				GRAIN MARKETING DEVELOPMENT					SUBCAT: FNMS	PACD: 6/3/87	PVO: 0%		NONE
SH	G	80	83	2,611 2,611	2,611	325	(181)	144	---	---	---	---	---
PROJECT TOTAL:				2,611 2,611	2,611	325	(181)	144	---	---	---	---	---
686-0251				STRENGTHENING HEALTH PLANNING CAPACITY					SUBCAT: HEPP	PACD: 9/30/90	PVO: 25%		NONE
SH	G	82	88	5,750 5,750	5,750	2,666	---	1,000	---	---	1,000	---	666
SS	G	82	88	200 200	---	---	200	30	---	---	90	---	80
PROJECT TOTAL:				5,950 5,950	5,750	2,666	200	1,030	---	---	1,090	---	746
686-0260				FAMILY PLANNING SUPPORT					SUBCAT: PNIL	PACD: 6/30/90	PVO: 0%		WID
SH	G	86	87	1,922 1,922	1,922	1,766	---	700	---	---	600	---	466
PROJECT TOTAL:				1,922 1,922	1,922	1,766	---	700	---	---	600	0	466
686-0270				AG RESEARCH AND TRAINING SUPPORT					SUBCAT: FNDS	PACD: 9/30/93	PVO: 0%		WID
SS	G	88	91	4,750	---	---	1,707 *	---	3,043	1,550	500	1,593	500
PROJECT TOTAL:				0 4,750	0	0	1,707	0	3,043	1,550	500	1,593	500

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

COUNTRY: BURKINA (686)

BUREAU FOR AFRICA

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)										
APP G	OBLIG DATE	- TOTAL COST -	OBLIG THRU	FY 87	PIPE-	FY 1988	MORTGAGE	FY 1989	FY 1990	SPECIAL		
ACCT L	INIT FIN	AUTH PLAN	FY 87	LINE	OBLIGA-	EXPEN-	END OF	OBLIGA-	EXPEN-	AAPL	EXPEN-	-CODES-
					TIONS	DITURES	FY 88	TIONS	DITURES	DITURES		
686-0271	RURAL WATER DEVELOPMENT/AFRICARE (PVO)				SUBCAT: FNWD		PACD: 8/31/89	PVO: 100%		PVO/WA/RM		
SH G	86 86	1,000 1,000	1,000	766	---	400	---	---	366	---	---	
PROJECT TOTAL:		1,000 1,000	1,000	766	---	400	---	---	366	---	---	
686-0273	PROGRAM DEV AND SUPPORT				SUBCAT: SDZZ		PACD: 2/22/98	PVO: 15%		PE		
SS G	89 C	5,000 500	---	---	---	---	500	250	200	250	250	
PROJECT TOTAL:		5,000 500	---	---	---	---	500	250	200	250	250	
686-0934	S.W. REGIONAL REFORESTATION/AFRICARE (PVO)				SUBCAT: FNMC		PACD: 6/30/89	PVO: 100%		PVO/WA/RM		
SH G	85 85	1,000 1,000	1,000	585	---	250	---	---	225	---	110	
PROJECT TOTAL:		1,000 1,000	1,000	585	---	250	---	---	225	---	110	
COUNTRY TOTALS:		28,640 29,817	22,910	8,899	1,726	4,288	5,000	2,500	4,573	3,000	2,507	
GRANT		28,640 29,817	22,910	8,899	1,726	4,288	5,000	2,500	4,573	3,000	2,507	
LOAN		---	---	---	---	---	---	---	---	---	---	
-----APPROPRIATION SUMMARY-----												
EDUC/HUM RES	2,227	1,697	1,697	668	---	441	---	---	227	---	---	
SAHEL DEV PRGM	21,213	21,213	21,213	8,231	(181)	3,817	---	---	3,291	---	1,392	
DEV FUND AFRICA	5,200	6,907	---	---	1,907	30	5,000	2,500	1,055	3,000	1,115	

* Includes \$407,000 in reobligated funds.

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE IV ATTACHMENT 1
 FORESTRY

COUNTRY: BURKINA (686)

APPROPRIATION ACCOUNT

Project No. and Title	L/G	LIFE OF PROJECT	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FY 1990
-----------------------	-----	-----------------	------------------	------------------	---------

SAHEL DEVELOPMENT PROGRAM					
686-0934 Southwest Reg. Reforestation	G	1,000	-	-	-
Appropriation Total		1,000	-	-	-

DEVELOPMENT FUND FOR AFRICA

None

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE IV ATTACHMENT 2
 INTEGRATED RESOURCE MANAGEMENT

COUNTRY: BURKINA (686)

APPROPRIATION ACCOUNT	L/G	LIFE OF PROJECT	FY 1988 ESTIMATE	FY 1989 ESTIMATE
DEVELOPMENT FUND FOR AFRICA				
None				

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 3
BIOLOGICAL DIVERSITY

COUNTRY: BURKINA (686)

APPROPRIATION ACCOUNT

Project No. and Title	L/G	LIFE OF PROJECT	FY 1988 ESTIMATE	FY 1989 ESTIMATE
-----------------------	-----	-----------------	------------------	------------------

DEVELOPMENT FOR AFRICA

None

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE IV ATTACHMENT 4
 CHILD SURVIVAL

COUNTRY : BURKINA (686)

PROJECT NUMBER & TITLE	APPN	LOP FUND. (000)	ORT %	IMM %	NUT %	HRB %	OTH/CS %	NON-CS %
DEVELOPMENT FUND FOR AFRICA								
686-CCCD Child Survival	DFA	100	-	-	100%	-	-	-
698-0421 Child Survival	CS	110	100%	-	-	-	-	-

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 5
BASIC EDUCATION ACTIVITIES

COUNTRY: BURKINA (686)

APPROPRIATION ACCOUNT	L/G	LIFE OF PROJECT	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FY 1990 AAPL
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DEVELOPMENT FUND FOR AFRICA

None

FY 1989 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 6
AIDS

COUNTRY : BURKINA (686)

APPROPRIATION ACCOUNT	Project No. and Title	L/G	LIFE OF PROJECT	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FY 1990 AAPL
DEVELOPMENT FUND FOR AFRICA						
698-0464	HIV AIDS Prev.	G	68	68	-	-
686-AIDS	HIV AIDS Prev.	G	150	-	50	100

TABLE V

AID PROGRAM IN FY 1990
ANNUAL BUDGET SUBMISSION
PROPOSED PROGRAM RANKING
(\$ 000)

DECISION UNIT: 686 BURKINA

RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	PROGRAM APPROP	FUNDING INCR	CUM
1	0270	AG. RESEARCH & TRNG SUPPORT	C	G	DFA	1,593	1,593
2	HRDA	HUMAN RESOURCE DEVELOPMENT	C	G	DFA	957	2,550
3	AFHI	FAMILY HEALTH INITIATIVES	C	G	DFA	100	2,650
4	0273	PD&S	C	G	DFA	250	2,900
5	AIDS	AIDS ACTIVITIES	C	G	DFA	100	3,000
6	PL02	PL 480 TITLE II - CRS/SF	C	G	PL	(2,428)	3,000
7	PL02	PL 480 TITLE II - CRS/MON	C	G	PL	(323)	3,000
8	PL02	PL 480 TITLE II - CRS/FFW	C	G	PL	(746)	3,000
9	PL02	PL 480 TITLE II - CRS/HA	C	G	PL	(346)	3,000

TABLE VI

FY 1990 ANNUAL BUDGET SUBMISSION
EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(U.S.MILLION DOLLAR EQUIVALENTS)

COUNTRY: BURKINA (686)

SOURCE/PURPOSE	FY 1987 ACTUAL	FY 1988 ESTIMATE	FY 1989 PLANNED	FY 1990 PROPOSED
I. ECONOMIC SUPPORT FUND	-	-	-	-
II. DEVELOPMENT ASSISTANCE	-	-	-	-
III. PL- 480				
A. Public Development Activities:				
1. Emergency Food Distribution	-	0.11	-	-
2. Emergency Recovery Projects	0.09	0.18	0.18	0.18
3. Rural Water Supply/Health	-	0.02	0.05	0.05
4. Ag. Planning & Support	0.27	0.59	0.59	0.59
5. Ag. Res. & Training Project	-	-	0.36	0.36
6. Grain Marketing Dev. Project	0.85	0.18	0.08	-
7. Other Dev. Activities	0.14	0.27	0.36	0.36
B. Private Sector Programs:	-	-	-	-
C. Public Sector Programs:	-	-	-	-
D. AID Operating Expenses: (Trust Funds)	-	-	-	-
TOTALS	1.35	1.34	1.62	1.54

Note: Dollar figures may not match FCFA figures on Table VI.1., due to rounding.

TABLE VI.1

FY 1990 ANNUAL BUDGET SUBMISSION
LOCAL CURRENCY TABLE
(millions of FCFA)

COUNTRY: BURKINA (686)

	FY 1988	FY 1989	FY 1990
A. BEGINNING OF YEAR BALANCE	1,630.0	1,290.0	1,033.0
B. LOCAL CURRENCY GENERATIONS			
1. DA	-	-	-
2. ESF	-	-	-
3. PL - 480 TITLE II			
(a) Regular			
(b) Emergency/Recovery	-	-	-
(c) Section 206	-	172.0	-
TOTAL AVAILABLE =	1,630.0	1,462.0	1,033.0
C. LOCAL CURRENCY EXPENDITURES			
1. DA	-	-	-
2. ESF	-	-	-
3. PL - 480 TITLE II			
(a) Emergency Food Distribution	30.0	-	-
(b) Emergency/Recovery Projects	50.0	50.0	50.0
(c) Rural Water Supply/Health	5.0	15.0	15.0
(d) Ag. Planning & Support	165.0	165.0	165.0
(e) Ag. Research & Training Project	-	101.0	101.0
(f) Grain Marketing Dev. Project	50.0	23.0	-
(g) Other Dev. Projects	40.0	75.0	100.0
TOTAL EXPENDITURES =	340.0	429.0	431.0

USAID/Burkina

LOCAL CURRENCY PROGRAMMING AND ACCOUNTABILITY PLAN

1. Current Program

PL 480 Title II programs in Burkina have been the source of funds for four active local currency accounts which the Mission programs with the GOB. The Mission has no DFA or ESF sources of local currencies. The two largest of the four PL 480 accounts were generated through Title II emergency programs undertaken in response to the 1984-1985 drought. USAID/Burkina provided PL 480 commodities in two successive years with local sales proceeds deposited in special bank accounts to finance drought relief and rehabilitation activities. A third account was set up for a Title II, Section 206 program through the local sale of wheat and oil. The second tranche of this Section 206 effort is still pending. A fourth local currency account was opened for the proceeds generated by a Title II sales component attached to the Grain Marketing Project (686-0243).

In addition, two separate counterpart funds were established by special agreements to receive reimbursement payments from the Government for unaccounted disbursements under the old Eastern ORD project (686-0201) and for undeposited generations from sales programs during the 1971-75 drought emergency period.

To date, out of the 3,214 million FCFA generated by these funds (excluding the project-specific Grain Marketing LC), 1,979 million CFA has been programmed leaving a balance of 1,234 million CFA to be programmed. USAID/Burkina has deliberately held back on active programming over the past two years due to a GOB delinquency in depositing funds in the 206, Eastern ORD and PL-480 1971-75 accounts. Satisfactory progress in resolving these delinquencies as of early 1988 will now result in more vigorous programming.

2. Funds Use

A large percentage of the funds generated from the emergency programs were utilized to finance a range of direct drought-relief and recovery projects. These included the alleviation of village water supply problems in the country and expenses to cover operational and in-country transportation costs related to the PL 480 food distribution. With the drought and immediate recovery activities behind us, longer term development activities can be considered with the remaining funds. For example, the Mission's forthcoming Agricultural Research and Training Support Project, a multi-donor effort with the World Bank, France, Germany and the Netherlands, has programmed approximately \$1.8 million in local currency generations to cover GOB local costs.

In accordance with the terms of the Section 206 program transfer authorization, local currencies have been programmed to fund various small institutional development activities with emphasis on agricultural policy, planning and analysis. In the Grain Marketing Project, counter-

part funds have been utilized for host country training, construction of grain storage facilities in deficit regions, data processing, a financial audit, local support costs associated with the project, and establishment of a revolving fund for annual grain marketing campaigns.

The Eastern ORD and the PL-480 1971-75 repayment agreements specified funds were to be used for mutually agreed upon development activities. The Eastern Ord account has been fully paid-in and programmed.

3. Local Currency Programming and Management Procedures

USAID/Burkina is an active participant in the programming of local currency generations. Formal approval for use of funds generated by Section 206 and emergency sales is given by the Mission Director representing the USG and the Secretary-General of the Ministry of Agriculture representing the GOB. In the case of counterpart funds for the Grain Marketing Project, funds-use decisions are made by the Mission Director and the Director of the Grain Marketing Board, OFNACER. With regard to programming, technical review and activity negotiation, USAID/Burkina is represented by the Program, Disaster Relief, Food For Peace and the Agricultural Development Officers, as appropriate. GOB participation varies depending on the activity in question.

The GOB submits proposals for technical review using a PID-like document format developed under the AID-financed Sahel Regional Aid and Coordination Project (625-0911). These are then approved, rejected or sent back for additional information based on technical considerations and programming criteria contained in the transfer authorizations. Agreed upon dossiers are then presented to a joint session for formal approval which is later confirmed through an exchange of letters signed by the Mission Director and the Ministry of Agriculture Secretary-General.

Once approved, funds are disbursed directly by the Ministry of Agriculture to suppliers in the case of major commodity or service purchases or to the relevant ministry or ministerial sub-division once its accounting system has been reviewed by the AID-financed Sahel Regional Financial Management Project (SRFMP). Funds are managed using guidelines developed by SRFMP and quarterly reports sent to the Mission's Office of Financial Management and the Mission liaison officer. USAID/Burkina monitors activities during implementation through site visits. Once an activity is finished, the GOB sends the Mission an activity completion report as well as a final accounting of funds.

4. Mission/GOB Absorbative Capacity

In general, the Mission has not had excessive problems with the management of local currency funds. This has been due to the careful setting up of programming and management procedures at the beginning, the coordinating role played by the GOB's Ministry of Agriculture, and the presence of the Sahel Regional Financial Management project to perform remedial work with individual ministries. Therefore, the management of a larger LC program in the future is not considered a problem vis-a-vis Mission or GOB absorbative capacity.

5. Role of LC Programming in the Mission's Assistance Strategy

USAID/Burkina is currently in the process of rethinking its relationship with the Government of Burkina after four years of strained bilateral political relations. A joint AID/W-IQC contract team completed a report in May entitled "The Perspectives for Accelerated Economic Growth in Burkina Faso" which gives various options for USAID involvement in Burkina under different scenarios. Among the options presented are the use of PL 480 Title II local currency generation programs to provide recurrent cost support for priority economic growth activities as well as serving as a carrot for positive policy changes. While it is impossible to predict the exact content of future LC programs, based on the recommendations of the above assessment, as well as DFA programming guidance, they would likely be tied to Mission/GOB program and sector goals as opposed to individual projects as has been past practice.

6. Local Currency Program Selection

Counterpart fund generations from sales of PL 480 emergency donations in 1984 and 1985 will not be repeated unless drought conditions return. Future project-specific counterpart fund generations, such as previously utilized by the Grain Marketing Project, are constrained as present GOB policy is to restrict importation of donor cereal grains except in the case of dire emergency. The program of choice, therefore, is likely to be Title II Section 206. Past problems with the existing Section 206 program were related to the non-deposit of generated funds by one of the two designated sales agents. With all deposits now having been made, Section 206 remains a viable option under the assumption that imported foodstuffs would be restricted to vegetable oil and wheat, both commodities which Burkina regularly imports.

7. LC Currency Monetary and Fiscal Policy Impact

The relatively small nature of past local currency generation programs were neither intended to nor had any impact on Burkina's monetary and fiscal policy. However, such options will be the subject of further study as the Mission reviews its future program possibilities after the AID/W review of the economic growth assessment.

8. LC Private Sector Programming

At present, due to resource constraints and the types of programs involved, the Mission's LC programs have not been aimed at the private sector. While Burkina's formal private sector is small, the economic growth assessment document has outlined possible private sector activities for funding with local currency generations. Should Mission resources be increased to the levels recommended by the assessment team, then it is clear that private sector activity support would become an increasingly important part of LC programming.

9. LC Allocation Rationale

USAID/Burkina was pleased to see that new allocation guidelines for PL 480 LC generations emphasize the importance of covering recurrent

costs and/or maintaining existing investments before considering new investment. The Mission has used and will continue to use such allocation criteria which, for a country as poor as Burkina, is all the more critical. Therefore, the Mission allocation rationale for LC generations will emphasize recurrent cost budget support for activities which contribute to Mission program and sector goals.

There are cases where allocation of LC generations could be preferred as pointed out in the economic growth assessment report. For example, in the area of banking reform, LC generations might be appropriate for seed capital as well as for covering initial recurrent costs for a private development bank. Other capital investments might be tied to advantageous economic policy reforms. Thus, while normal LC generation allocation policy would tilt toward recurrent cost needs, the guiding principle would be economic growth effects which could call for targeted capital expenditures of LC funds.

10. Mission Staffing Requirements

Under the policy guidance of the Mission Director, USAID/Burkina has developed a decentralized management and monitoring team for local currency management comprised of 4 direct hire and 3 local-hire staff. Direct hire staff are the General Development Officer (Disaster Relief Officer), Special Projects Officer (Food for Peace Officer), Controller (financial monitoring) and Program Officer (LC programming); local hire staff are Agricultural Economist (programming, technical review and monitoring), Financial Analyst (financial review and monitoring), and Food-for-Peace Assistant (monitoring and evaluation). In addition, the team leader for the Sahel Regional Financial Management Project and his two financial analysts are also active participants (accounting system review and activity audits).

Proposed DH staff cuts in the Mission from 8 to 5 USDH will make adjustments in the above necessary. Mission staffing will nevertheless be able to manage present and future LC generations. This assumes, however, that no major policy dialogue/economic policy reform efforts requiring day-to-day attention are attached to future LC generation activities.

11. Strengthening of GOB LC Management

USAID/Burkina has expended extensive effort over the past five years on strengthening host country capability to program and manage LC funds. This has included formal as well as on-the-job training by both Mission and SRFMP personnel, implementation of a sub-project document format based on a CILSS modification of AID's PID guidelines, and local currency expenditures on improving GOB operations and monitoring through computer purchases and related training. The task has been made easier by working with a government which demands proper financial management of all funds from whatever source. The Mission anticipates continuing such in the future and foresees no problem in the GOB continuing to assume major responsibility for the management of LCs.

12. Local Currencies of Benefit to Other Donors

In the past local currency generations have, on a limited basis, been used as support for multi-donor efforts. For example, the Title II program supporting the cereals marketing board, OFNACER, is part of a multi-donor effort to effect change in GOB cereals' policy of which the Germans, Dutch, French and World Bank are significant players. The FY 1988 Agricultural Research and Training Support Project (686-0270) will use \$1.8 million in local currency generations along with \$4.85 million in USAID grant funds to finance the production systems component of the \$19 million dollar World Bank agricultural research effort (participation by the Dutch and French is also contemplated). This LC allotment is critical to project field operations as well as a strong indication of GOB commitment to adaptive agricultural research.

TABLE VII - LIST OF PLANNED EVALUATIONS
 FY 1990 ANNUAL BUDGET SUBMISSION
 COUNTRY: BURKINA (686)
 (\$ 000)

PROJECT LIST	LAST EVAL	FY 1989	FY 1990	REASONS/ISSUES	FUNDING	PERSON	COLLATERAL
(Project No.)	COMPLETED	START TO AID/M	START TO AID/M		SOURCE \$ 000	DAYS	ASSISTANCE
	(Mo./Yr.) (qtr)	(qtr)	(qtr)				
3. Family Planning Support (686-0260)	n/a	-	3	4	53	30	1QC Team: 40p/days
				PACD: 6/90			
				This final evaluation will assess the country family planning program to date by generating data, as well as providing lessons learned for the follow-on expanded FP/MCH project.			
				Other TDY's: JHOPKINS & INTRAH: 40p/days			
4. Strengthening Health Plng. Cap. (686-0251)	6/87	-	4	4	70	40	1QC Team: 100p/days
				PACD: 9/90			
				The purpose of the project is to strengthen the planning capacity of the Directorate of Studies and Planning in the Ministry of Health for the systematic analysis of health needs and resources. This final collaborative evaluation will be centered on lessons learned and results of recurrent costs studies.			

TABLE TO ANNEX H

FY 1990 ANNUAL BUDGET SUBMISSION
Dollar Commitments and Local Currency Expenditures for Micro Enterprise,
Small Enterprise, and Small Farmers
('000)

COUNTRY: BURKINA (686)

DOLLAR COMMITMENTS/ LOCAL CURRENCY EXPENDITURES	FY 1988 Estimate	FY 1989 Proposed	FY 1990 AAPL
I. ESF Dollar Commitments	-	-	-
II. DA Dollar Commitments			
A. For Micro Enterprise	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
B. For Small Enterprise	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
C. For Small Farmer	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
Total Dollar Commitments =	0	0	0
III. ESF Generation Expenditures	-	-	-
IV. DA Generation Expenditures	-	-	-
V. PL 480 Generation Expenditures	-	-	-
A. For Micro Enterprise	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
B. For Small Enterprise	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
C. For Small Farmer	-	-	-
1. For Credit	-	-	-
2. For TA/Training	-	-	-
Total LC Expenditures =	0	0	0

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE VIII - FY 1987 ACTUAL
(\$000)

ORGANIZATION: USAID/BURKINA
BUDGET PLAN CODE: COEA-87-21686-U000

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100	278.2	-	-	278.2	
Other Mission Funded Code 11	U105	0.0	-	-	0.0	xxxx
Education Allowances	U106	69.2	-	-	69.2	8.0
Cost of Living Allowances	U108	51.2	-	-	51.2	xxxx
Other Mission Funded Code 12	U110	1.9	-	-	1.9	xxxx
Post Assignment Travel	U111	8.2	-	-	8.2	2.0
Post Assignment Freight	U112	44.2	-	-	44.2	2.0
Home Leave Travel	U113	38.5	-	-	38.5	4.0
Home Leave Freight	U114	32.4	-	-	32.4	4.0
Education Travel	U115	2.8	-	-	2.8	1.0
R & R Travel	U116	22.3	-	-	22.3	3.0
Other Code 215 Travel	U117	7.5	-	-	7.5	3.0
FOREIGN NATIONAL DIRECT HIRE	U200	218.7	-	-	218.7	
F.N. Basic Pay	U201	175.2	-	-	175.2	12.5
Overtime/Holiday Pay	U202	5.7	-	-	5.7	0.7
All Other Code 11 - F.N.	U203	11.5	-	-	11.5	xxxx
All Other Code 12 - F.N.	U204	26.3	-	-	26.3	xxxx
Benefits - Former F.N. Pers.	U205	0.0	-	-	0.0	xxxx
CONTRACT PERSONNEL	U300	238.3	-	-	238.3	
Pasa Technicians	U301	0.0	-	-	0.0	0.0
U.S. PSC Salaries/Benefits	U302	25.7	-	-	25.7	1.0
All Other U.S. PSC Costs	U303	0.0	-	-	0.0	xxxx
F.N. PSC Salaries/Benefits	U304	212.6	-	-	212.6	29.4
All Other F.N. PSC Costs	U305	0.0	-	-	0.0	xxxx
Manpower Contracts	U306	0.0	-	-	0.0	0.0
HOUSING	U400	330.2	-	-	330.2	
Residential Rent	U401	86.5	-	-	86.5	10.2
Residential Utilities	U402	144.2	-	-	144.2	xxxx
Maintenance & Renovation	U403	18.5	-	-	18.5	xxxx
Quarters Allowance	U404	0.0	-	-	0.0	0.0
Residential Furniture/Equip	U405	0.0	-	-	0.0	xxxx
Trans/Freight - Code 311	U406	0.0	-	-	0.0	xxxx
Security Guard Services	U407	80.7	-	-	80.7	27.0
Official Residence Allowance	U408	0.0	-	-	0.0	xxxx
Representation Allowance	U409	0.3	-	-	0.3	xxxx

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE VIII - FY 1987 ACTUAL
 (continued)
 (\$000)

ORGANIZATION: USAID/BURKINA
 BUDGET PLAN CODE: COEA-87-2168

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500	374.6	-	-	374.6	
Office Rent	U501	42.9	-	-	42.9	XXXX
Office Utilities	U502	79.2	-	-	79.2	XXXX
Building Maint/Renovation	U503	3.8	-	-	3.8	XXXX
Office Furniture/Equipment	U504	0.0	-	-	0.0	XXXX
Vehicles	U505	0.0	-	-	0.0	XXXX
Other Equipment	U506	6.9	-	-	6.9	XXXX
Transportation/Freight	U507	10.0	-	-	10.0	XXXX
Furn/Equip/Veh Repair/Maint	U508	22.4	-	-	22.4	XXXX
Communications	U509	30.4	-	-	30.4	XXXX
Security Guard Services	U510	37.6	-	-	37.6	8.0
Printing	U511	0.0	-	-	0.0	XXXX
Site Visits - Mission	U513	16.2	-	-	16.2	67.0
Site Visits - AID/W	U514	13.5	-	-	13.5	4.0
Information Meetings	U515	3.3	-	-	3.3	1.0
Training Attendance	U516	30.9	-	-	30.9	6.0
Conference Attendance	U517	18.6	-	-	18.6	6.0
Other Operational Travel	U518	0.0	-	-	0.0	XXXX
Supplies & Materials	U519	17.5	-	-	17.5	XXXX
Contract Consulting Services	U521	21.3	-	-	21.3	2.0
Contract Mgt/Prof. Services	U522	0.0	-	-	0.0	XXXX
Special Studies/Analyses	U523	0.0	-	-	0.0	XXXX
All Other Code 25	U524	20.1	-	-	20.1	XXXX
TOTAL OPERATING EXPENSE BUDGET		1440.0	-	-	1440.0	
'636(c) Requirements	U601	0.0	-	-	0.0	
TOTAL ALLOWANCE REQUIREMENTS	U000	1440.0	-	-	1440.0	

OTHER INFORMATION

Exchange Rate Used In Calculations: 280 CFA = \$1.00
 Estimated Inflation Rate: 10%

U.S. Direct Hire Workforce Levels: Positions = 8
 Workyears = 9.7

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE VIII - FY 1988 ESTIMATE
 (\$000)

ORGANIZATION: USAID/BURKINA
 BUDGET PLAN CODE: COEA-87-21686-U000

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100	172.1	-	-	172.0	
Other Mission Funded Code 11	U105	0.0	-	-	0.0	xxxx
Education Allowances	U106	37.2	-	-	37.2	5.0
Cost of Living Allowances	U108	52.1	-	-	52.1	xxxx
Other Mission Funded Code 12	U110	0.0	-	-	0.0	xxxx
Post Assignment Travel	U111	2.0	-	-	2.0	1.0
Post Assignment Freight	U112	20.0	-	-	20.0	1.0
Home Leave Travel	U113	11.5	-	-	11.5	3.0
Home Leave Freight	U114	18.0	-	-	18.0	3.0
Education Travel	U115	2.0	-	-	2.0	1.0
R & R Travel	U116	25.2	-	-	25.2	12.0
Other Code 215 Travel	U117	4.0	-	-	4.0	2.0
FOREIGN NATIONAL DIRECT HIRE	U200	240.5	-	-	240.5	
F.N. Basic Pay	U201	189.1	-	-	189.1	12.1
Overtime/Holiday Pay	U202	3.0	-	-	3.0	0.3
All Other Code 11 - F.N.	U203	7.6	-	-	7.6	xxxx
All Other Code 12 - F.N.	U204	39.8	-	-	39.8	xxxx
Benefits - Former F.N. Pers.	U205	1.0	-	-	1.0	xxxx
CONTRACT PERSONNEL	U300	292.9	-	-	292.9	
Pasa Technicians	U301		-	-	0.0	0.0
U.S. PSC Salaries/Benefits	U302	119.9	-	-	119.9	1.9
All Other U.S. PSC Costs	U303	7.3	-	-	7.3	xxxx
F.N. PSC Salaries/Benefits	U304	165.7	-	-	165.7	25.9
All Other F.N. PSC Costs	U305	0.0	-	-	0.0	xxxx
Manpower Contracts	U306	0.0	-	-	0.0	0.0
HOUSING	U400	262.3	-	-	262.3	
Residential Rent	U401	71.1	-	-	71.1	7.0
Residential Utilities	U402	107.5	-	-	107.5	xxxx
Maintenance & Renovation	U403	6.0	-	-	6.0	xxxx
Quarters Allowance	U404	0.0	-	-	0.0	0.0
Residential Furniture/Equip	U405	35.3	-	-	35.3	xxxx
Trans/Freight - Code 311	U406	0.0	-	-	0.0	xxxx
Security Guard Services	U407	41.9	-	-	41.9	21.0
Official Residence Allowance	U408	0.0	-	-	0.0	xxxx
Representation Allowance	U409	0.5	-	-	0.5	xxxx

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE VIII - FY 1988 ESTIMATE
 (continued)
 (\$000)

ORGANIZATION: USAID/BURKINA
 BUDGET PLAN CODE: COEA-87-2168

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500	432.2	-	-	432.2	
-----	-----	-----	-----	-----	-----	-----
Office Rent	U501	23.3	-	-	23.3	xxxx
Office Utilities	U502	76.7	-	-	76.7	xxxx
Building Maint/Renovation	U503	1.2	-	-	1.2	xxxx
Office Furniture/Equipment	U504	32.9	-	-	32.9	xxxx
Vehicles	U505	28.0	-	-	28.0	xxxx
Other Equipment	U506	32.9	-	-	32.9	xxxx
Transportation/Freight	U507	4.5	-	-	4.5	xxxx
Furn/Equip/Veh Repair/Maint	U508	21.5	-	-	21.5	xxxx
Communications	U509	28.0	-	-	28.0	xxxx
Security Guard Services	U510	11.1	-	-	11.1	4.4
Printing	U511	0.0	-	-	0.0	xxxx
Site Visits - Mission	U513	20.4	-	-	20.4	65.0
Site Visits - AID/W	U514	20.0	-	-	20.0	4.0
Information Meetings	U515	15.0	-	-	15.0	4.0
Training Attendance	U516	23.0	-	-	23.0	8.0
Conference Attendance	U517	15.0	-	-	15.0	4.0
Other Operational Travel	U518	0.0	-	-	0.0	0.0
Supplies & Materials	U519	43.5	-	-	43.5	xxxx
Contract Consulting Services	U521	0.0	-	-	0.0	xxxx
Contract Mgt/Prof. Services	U522	12.3	-	-	12.3	0.1
Special Studies/Analyses	U523	22.9	-	-	22.9	xxxx
All Other Code 25	U524	0.0	-	-	0.0	xxxx
TOTAL OPERATING EXPENSE BUDGET		1400.0	-	-	1400.0	
		-----	-----	-----	-----	-----
'636(c) Requirements	U601	0.0	-	-	0.0	
TOTAL ALLOWANCE REQUIREMENTS	U000	1400.0	-	-	1400.0	
		-----	-----	-----	-----	-----

OTHER INFORMATION

Exchange Rate Used In Calculations: 280 CFA = \$1.00
 Estimated Inflation Rate: 10%

U.S. Direct Hire Workforce Levels: Positions = 6
 Workyears = 6.4

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE VIII - FY 1989 ESTIMATE
(\$000)

ORGANIZATION: USAID/BURKINA
BUDGET PLAN CODE: COEA-87-21686-U000

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100	197.8		-	197.8	
-----	-----	-----	-----	-----	-----	-----
Other Mission Funded Code 11	U105	0.0	-	-	0.0	XXXX
Education Allowances	U106	27.5	-	-	27.5	4.0
Cost of Living Allowances	U108	46.9	-	-	46.9	XXXX
Other Mission Funded Code 12	U110	0.0	-	-	0.0	XXXX
Post Assignment Travel	U111	8.5	-	-	8.5	2.0
Post Assignment Freight	U112	44.0	-	-	44.0	2.0
Home Leave Travel	U113	21.5	-	-	21.5	3.0
Home Leave Freight	U114	34.0	-	-	34.0	3.0
Education Travel	U115	2.0	-	-	2.0	1.0
R & R Travel	U116	13.4	-	-	13.4	6.0
Other Code 215 Travel	U117	0.0	-	-	0.0	0.0
FOREIGN NATIONAL DIRECT HIRE	U200	202.9	-	-	202.9	
-----	-----	-----	-----	-----	-----	-----
F.N. Basic Pay	U201	176.2	-	-	176.2	12.2
Overtime/Holiday Pay	U202	2.5	-	-	2.5	0.3
All Other Code 11 - F.N.	U203	3.3	-	-	3.3	XXXX
All Other Code 12 - F.N.	U204	20.9	-	-	20.9	XXXX
Benefits - Former F.N. Pers.	U205	0.0	-	-	0.0	XXXX
CONTRACT PERSONNEL	U300	168.3	-	-	168.3	
-----	-----	-----	-----	-----	-----	-----
Pasa Technicians	U301	0.0	-	-	0.0	0.0
U.S. PSC Salaries/Benefits	U302	33.3	-	-	33.3	1.1
All Other U.S. PSC Costs	U303	5.6	-	-	5.6	XXXX
F.N. PSC Salaries/Benefits	U304	129.4	-	-	129.4	24.0
All Other F.N. PSC Costs	U305	0.0	-	-	0.0	XXXX
Manpower Contracts	U306	0.0	-	-	0.0	0.0
HOUSING	U400	186.8	-	-	186.8	
-----	-----	-----	-----	-----	-----	-----
Residential Rent	U401	61.1	-	-	61.1	5.6
Residential Utilities	U402	83.7	-	-	83.7	XXXX
Maintenance & Renovation	U403	4.0	-	-	4.0	XXXX
Quarters Allowance	U404	0.0	-	-	0.0	0.0
Residential Furniture/Equip	U405	0.0	-	-	0.0	XXXX
Trans/Freight - Code 311	U406	0.0	-	-	0.0	XXXX
Security Guard Services	U407	37.5	-	-	37.5	15.0
Official Residence Allowance	U408	0.0	-	-	0.0	XXXX
Representation Allowance	U409	0.5	-	-	0.5	XXXX

FY 1990 ANNUAL BUDGET SUBMISSION

TABLE VIII - FY 1989 ESTIMATE

(continued)

(\$000)

ORGANIZATION: USAID/BURKINA

BUDGET PLAN CODE: COEA-87-2168

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500	244.2	-	-	244.2	
Office Rent	U501	12.1	-	-	12.1	XXXX
Office Utilities	U502	66.0	-	-	66.0	XXXX
Building Maint/Renovation	U503	2.0	-	-	2.0	XXXX
Office Furniture/Equipment	U504	1.6	-	-	1.6	XXXX
Vehicles	U505	0.0	-	-	0.0	XXXX
Other Equipment	U506	6.4	-	-	6.4	XXXX
Transportation/Freight	U507	0.0	-	-	0.0	XXXX
Furn/Equip/Veh Repair/Maint	U508	21.3	-	-	21.3	XXXX
Communications	U509	24.0	-	-	24.0	XXXX
Security Guard Services	U510	6.3	-	-	6.3	3.0
Printing	U511	0.0	-	-	0.0	XXXX
Site Visits - Mission	U513	14.0	-	-	14.0	55.0
Site Visits - AID/W	U514	20.0	-	-	20.0	4.0
Information Meetings	U515	5.0	-	-	5.0	3.0
Training Attendance	U516	15.0	-	-	15.0	8.0
Conference Attendance	U517	15.0	-	-	15.0	4.0
Other Operational Travel	U518	0.0	-	-	0.0	XXXX
Supplies & Materials	U519	17.5	-	-	17.5	XXXX
Contract Consulting Services	U521	0.0	-	-	0.0	XXXX
Contract Mgt/Prof. Services	U522	0.0	-	-	0.0	XXXX
Special Studies/Analyses	U523	0.0	-	-	0.0	XXXX
All Other Code 25	U524	18.0	-	-	18.0	XXXX
TOTAL OPERATING EXPENSE BUDGET		1000.0	-	-	1000.0	
'636(c) Requirements	U601	0.0	-	-	0.0	
TOTAL ALLOWANCE REQUIREMENTS	U000	1000.0	-	-	1000.0	

OTHER INFORMATION

Exchange Rate Used In Calculations: 280 CFA = \$1.00
 Estimated Inflation Rate: 10%

U.S. Direct Hire Workforce Levels: Positions = 5
 Workyears = 5.7

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE VIII - FY 1990 REQUEST
 (\$000)

ORGANIZATION: USAID/BURKINA
 BUDGET PLAN CODE: COEA-87-21686-U000

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100	116.5	-	-	116.5	
-----	-----	-----	-----	-----	-----	-----
Other Mission Funded Code 11	U105	0.0	-	-	0.0	xxxx
Education Allowances	U106	27.5	-	-	27.5	4.0
Cost of Living Allowances	U108	42.0	-	-	42.0	xxxx
Other Mission Funded Code 12	U110	0.0	-	-	0.0	xxxx
Post Assignment Travel	U111	0.0	-	-	0.0	0.0
Post Assignment Freight	U112	0.0	-	-	0.0	0.0
Home Leave Travel	U113	7.5	-	-	7.5	2.0
Home Leave Freight	U114	16.0	-	-	16.0	2.0
Education Travel	U115	2.0	-	-	2.0	1.0
R & R Travel	U116	21.5	-	-	21.5	7.0
Other Code 215 Travel	U117	0.0	-	-	0.0	0.0
FOREIGN NATIONAL DIRECT HIRE	U200	204.1	-	-	204.1	
-----	-----	-----	-----	-----	-----	-----
F.N. Basic Pay	U201	182.2	-	-	182.2	13.0
Overtime/Holiday Pay	U202	3.0	-	-	3.0	0.2
All Other Code 11 - F.N.	U203	3.3	-	-	3.3	xxxx
All Other Code 12 - F.N.	U204	15.6	-	-	15.6	xxxx
Benefits - Former F.N. Pers.	U205	0.0	-	-	0.0	xxxx
CONTRACT PERSONNEL	U300	181.8	-	-	181.8	
-----	-----	-----	-----	-----	-----	-----
Pasa Technicians	U301	0.0	-	-	0.0	0.0
U.S. PSC Salaries/Benefits	U302	27.7	-	-	27.7	1.0
All Other U.S. PSC Costs	U303	0.9	-	-	0.9	xxxx
F.N. PSC Salaries/Benefits	U304	153.2	-	-	153.2	23.0
All Other F.N. PSC Costs	U305	0.0	-	-	0.0	xxxx
Manpower Contracts	U306	0.0	-	-	0.0	0.0
HOUSING	U400	166.0	-	-	166.0	
-----	-----	-----	-----	-----	-----	-----
Residential Rent	U401	53.0	-	-	53.0	5.0
Residential Utilities	U402	77.5	-	-	77.5	xxxx
Maintenance & Renovation	U403	5.0	-	-	5.0	xxxx
Quarters Allowance	U404	0.0	-	-	0.0	0.0
Residential Furniture/Equip	U405	0.0	-	-	0.0	xxxx
Trans/Freight - Code 311	U406	0.0	-	-	0.0	xxxx
Security Guard Services	U407	30.0	-	-	30.0	12.0
Official Residence Allowance	U408	0.0	-	-	0.0	xxxx
Representation Allowance	U409	0.5	-	-	0.5	xxxx

FY 1990 ANNUAL BUDGET SUBMISSION
 TABLE VIII - FY 1990 REQUEST
 (continued)
 (\$000)

ORGANIZATION: USAID/BURKINA
 BUDGET PLAN CODE: COEA-87-2168

EXPENSE CATEGORY	FUNCTION CODE	DOLLAR FUNDED	TRUST FUNDED	LC EST.	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500	286.4	-	-	286.4	
Office Rent	U501	10.5	-	-	10.5	XXXX
Office Utilities	U502	69.3	-	-	69.3	XXXX
Building Maint/Renovation	U503	1.2	-	-	1.2	XXXX
Office Furniture/Equipment	U504	0.0	-	-	0.0	XXXX
Vehicles	U505	12.0	-	-	12.0	XXXX
Other Equipment	U506	18.0	-	-	18.0	XXXX
Transportation/Freight	U507	4.5	-	-	4.5	XXXX
Furn/Equip/Veh Repair/Maint	U508	22.0	-	-	22.0	XXXX
Communications	U509	23.0	-	-	23.0	XXXX
Security Guard Services	U510	7.5	-	-	7.5	3.0
Printing	U511	0.0	-	-	0.0	XXXX
Site Visits - Mission	U513	14.0	-	-	14.0	45.0
Site Visits - AID/W	U514	20.0	-	-	20.0	4.0
Information Meetings	U515	5.0	-	-	5.0	3.0
Training Attendance	U516	15.0	-	-	15.0	6.0
Conference Attendance	U517	15.0	-	-	15.0	4.0
Other Operational Travel	U518	0.0	-	-	0.0	0.0
Supplies & Materials	U519	28.5	-	-	28.5	XXXX
Contract Consulting Services	U521	0.0	-	-	0.0	XXXX
Contract Mgt/Prof. Services	U522	0.0	-	-	0.0	XXXX
Special Studies/Analyses	U523	0.0	-	-	0.0	XXXX
All Other Code 25	U524	21.0	-	-	21.0	XXXX
TOTAL OPERATING EXPENSE BUDGET		954.8	-	-	954.8	
'636(c) Requirements	U601	0.0	-	-	0.0	
TOTAL ALLOWANCE REQUIREMENTS	U000	954.8	-	-	954.8	

OTHER INFORMATION

Exchange Rate Used In Calculations: 280 CFA = \$1.00
 Estimated Inflation Rate: 10%

U.S. Direct Hire Workforce Levels: Positions = 5
 Workyears = 5.0

3. Space Planning: In FY 1988, the Mission reduced its office space of 1 main building and 3 satellite units by 1 unit. A further reduction of 1 unit is planned by the end of the first quarter FY 1989. Also, in early FY 1989, USAID will terminate its lease for warehouse space.

4. Staff Training: USAID/Burkina places high priority on the upgrading of its professional staff skills. All but one eligible U.S. DH and FN employees have attended the project implementation course. USAID/Burkina will continue sending eligible employees to other sessions. As a result of this upgrading, FN employees have been able to fill positions previously held by U.S. DH such as engineer, project development officer and training officer in the Program Office. Similar training and replacement steps are currently underway in the Controller Office.

C. Trust Funds:

There are no appropriate vehicles within USAID/Burkina's small portfolio to attach a trust funded-generating component. Moreover, the small size of the AID program limits the possibility of future trust-fund arrangements. In the light of the above, the Mission considers it unrealistic at this time to initiate dialogue regarding the establishment of a trust fund mechanism. Local currency generations can be more productively programmed for program uses.

TABLE VIII(b.2)

FY 1990 ANNUAL BUDGET SUBMISSION
Information on FN PSC Costs
(\$ 000)

COUNTRY: BURKINA (686)

JOB TITLE/ POSITION DESCRIPTION	--FY 1987--	--FY 1988--	--FY 1989--	--FY 1990--
Receptionist	4.4	5.3	4.8	5.9
	9/87-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Secretary	6.8	8.8	7.0	8.8
	5/87-12/87	1/88-11/89	1/89-11/90	-
Translator	11.3	12.2	9.1	11.4
	1/87-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Secretary	7.7	8.1	6.0	7.5
	1/87-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Secretary	8.3	9.2	6.8	8.5
	1/87-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Translator	9.7	5.8	-	-
	1/87-12/87	1/88-12/88	-	-
Program Specialist	19.0	12.2	-	-
	9/86-12/87	1/88-08/88	-	-
Food Monitor	17.5	14.6	9.9	12.4
	12/86-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Voucher Examiner	2.6	10.3	7.8	-
	9/87-12/87	1/88-12/88	1/89-11/89	-
Mail Room Clerk 2	5.0	4.4	4.0	5.1
	3/87-3/88	4/88-12/88	1/89-11/89	12/89-11/90
Mail Room Clerk 1	6.7	6.3	5.8	7.2
	3/87-3/88	4/88-12/88	1/89-11/89	10/89-11/90
Secretary	6.0	4.4	4.7	5.9
	1/87-12/87	4/88-12/88	1/89-11/89	12/89-11/90
Secretary	5.2	6.4	4.8	6.1
	1/87-12/87	1/88-12/88	1/89-11/89	12/89-11/90
Secretary	15.0	-	6.8	8.6
	10/87-12/88	-	1/89-11/89	12/89-11/90
Supply Inventory Clerk	7.7	2.9	6.3	7.9
	7/87-7/88	8/88-12/88	1/89-11/89	12/89-11/90
Project Accountant	31.4	-	-	-
	10/87-12/88	-	-	-
Secretary	6.0	2.7	4.6	5.8
	5/87-5/88	6/88-12/88	1/89-11/89	12/89-11/90
Secretary	1.2	-	-	-
	12/1-31/87	-	-	-
Gardener	3.5	2.1	-	-
	5/87-5/88	6/88-12/88	-	-
Program Specialist	2.1	-	-	-
	7/87-8/87	-	-	-
Program Specialist	2.4	-	-	-
	7/87-8/87	-	-	-
Janitor	2.8	2.0	2.4	3.1
	5/87-5/88	6/88-12/88	1/89-11/89	12/89-11/90

TABLE VIII(c)

FY 1990 ANNUAL BUDGET SUBMISSION
Manpower Contract Detail
('000)

COUNTRY: BURKINA (686)

JOB TITLE/POSITION DESCRIPTION	FY 1987	FY 1988	FY 1989	FY 1990
--------------------------------	---------	---------	---------	---------

USAID/Burkina does not maintain manpower contracts for services. Security guard services (office and residential) are currently under direct personal service contracts and reflected as security guard services under Codes 407 and 510.

Organization: USAID/Burkina

TABLE VIII(e)

OBLIGATIONS FOR ACQUISITION, OPERATION
AND USE OF INFORMATION TECHNOLOGY SYSTEMS
(\$ 000)

ITEM AND EXPLANATION	FY 1987	FY 1988	FY 1989	FY 1990
1. CAPITAL INVESTMENT:	7.08	19.40	7.65	14.20
A. Purchase of Hardware	6.50	8.02	6.40	2.20
- WANG PC X C3	-	2.11	-	-
- WANG APC	-	-	4.50	-
- Wang PC/280	-	3.31	-	-
- WANG streaming cartridge tape	-	-	1.90	-
- NEC dot matrix printer 3500 series	0.80	-	-	-
- HP LaserJet printer	3.20	-	-	-
- WANG LDP8 Laser printer	-	-	-	2.20
- Amdek 722 monitor for IBM PC	-	0.60	-	-
- Maxum PC-5151 keyboard for IBM PC	-	0.20	-	-
- Spare parts for IBM PC	2.50	1.50	-	-
- Hercules graphics card	-	0.30	-	-
B. Purchase of Software	0.58	0.38	1.25	0.00
- Ashton-Tate: DBase III Z100	-	-	0.85	-
- WANG Random House Thesaurus	-	-	0.20	-
- WordStar Professional	0.18	-	-	-
- Wlink	0.40	-	-	-
- WordPerfect	-	0.18	-	-
- Integrated WordProcessing/PC 280	-	0.20	0.20	-
C. Site Facility	-	11.00	-	12.00
Imunelec UPS (3KVA)	-	11.00	-	12.00
2. PERSONNEL:	-	-	-	-
A. Compensation, Benefits and Travel	-	-	-	-
B. Workyears	-	-	-	-
3. EQUIP RENTAL, SPACE & OTHER OPERAT COSTS:	6.62	4.00	7.00	8.00
A. Lease of Equipment	-	-	-	-
B. Space	-	-	-	-
C. Supplies and Other Material	6.62	4.00	7.00	8.00
D. Non-Commercial Training	-	-	-	-

INFORMATION TECHNOLOGY NARRATIVE
COUNTRY: BURKINA (686)

A. AUTOMATION EQUIPMENT USES:

CURRENT FY OPERATIONAL AREAS		PLANNED
1. Project Development		
- PP/PPSs (WANG)	- Budget Spreadsheets	- Use of Timeline
- Pro Ags/LSGAs incl. dual column print	- Implementation Plans	for input planning
	- Procurement schedules	- Econ/Stat. Analysis
2. Project Implementation		
- Correspondence	- Procurement Tracking	- Cond. Prec. Tracking
- Quarterly Reports	- Counterpart Contrib.	- Automated Document Preparation
- Evaluation Tracking	- Project Budgeting	- PIO/T/C/P Glossaries
- Cables (WANG & IBM)	- PILs (English/French)	
- Procurement Waivers	- PTMS	
- Participant Data Base		
3. Program Management		
- ABS Tables/Text	- ABS/CP Documents	- Burkina Social and Economic Data Base
- PL 480 LC Programming	- Portfolio Mgmt.	- Donor Assistance
- OYB Tracking	- PM&R	- Computer Mapping
- AID Assistance	- OYB Logs (by year)	
	- Drought analysis (FEWS)	
4. Financial Management		
- Project Accounting	- FSN/TCN Payroll (TATEL)	- Voucher Tracking
- OE Accounting	- Word Processing	
- ABS OE Preparation	- Monthly Disbursements	
- OE Budget Status Rpt.	- Project Status Report	
- DATEL	- COLA processing	
- Project Portfolio Status Report	- Project Expenditures	
- Audit Tracking (via QPR's)	- Cables	
5. Mission Management		
- Standard Contracts	- Staff Training	- Vendor Data Base
- Word Processing	- Gen'l Word Processing	- Maintenance and Supply Work Orders
- EERs (WANG/IBM)	- Mission Orders	- Property Mgmt.
- Leave Scheduling		- Auto Contracts

3. Training/User Support

Current Year: All Mission secretaries have at least intermediate training in word processing and in basic Lotus spreadsheet skills. All DH and FSN project officers have received training in basic word processing and spreadsheet skills. While USAID/Burkina sends personnel to AID/W and REDSO/WCA for WP/computer training, when appropriate, internal Mission and TDY training coupled with on-the-job experience provides excellent individual skill development. USAID/Burkina will thus continue to encourage as much within-Mission training and user support as is practical.

Long-Range Plan: USAID/Burkina's long-range training plans are focused on the development of full operational familiarity with advanced WP, spreadsheet, data base management and project management skills by all professional and secretarial personnel within three years. In fact, these skills will ultimately be included as part of job descriptions and made partial criteria, in the case of FSN's, for tenure and promotion.

USAID/Burkina will continue to develop networks with other missions, bureaus and regional offices and U.S. universities with regard to project development and project management skills including exchange of documents, software and glossaries and, in some cases, personnel for instructional TDY's. For example, the Mission has already exchanged information and software with USAID's in Panama, India, Mali, Ecuador, Ivory Coast and Haiti as well as the LA bureau and SER/IRM/MPS.

4. Linking ADP/MP Resources to DA Strategy

Current Year: The major formal linkage at present is between improved project monitoring and management decisions. Automated monthly financial reports and quarterly project implementation reports have begun to help office chiefs and Mission management to surface potential problems before they become crises.

USAID/Burkina has begun to integrate activities into a larger DA strategy with regard to the programming of PL 480 local currency regenerations and Sahel Human Resource Development Project II/III funds. In addition, the Mission has worked with the local World Bank and UNDP offices on a donor country data base (coordinated by the Bank) to avoid project proliferation and improve donor coordination.

Long-range Plans: By setting up a management information system which will be able to network various internal and external data bases, the Mission expect to tie both on-going and planned interventions into our assistance strategy. In the area of financial management/monitoring, the Mission intends to develop software for auditing expenditures and tracking commodities.

USAID/Burkina intends to begin making extensive use of computer mapping, with much of the data coming from the 1985 AID-supported GOB census and using software adapted from that used by the Famine Early Warning System (FEWS) operating in Burkina among other countries. This will permit the Mission to (1) continue a development dialogue with the government in the vein of the RAPID model vis-a-vis the impact of proposed interventions and (2) to better plan and monitor our own program/project portfolio.

TABLE VIII(g)

FY 1990 ANNUAL BUDGET SUBMISSION
Information on U.S. Direct Hire Staffing

COUNTRY: BURKINA (686)

Posno./686 SACode*	POSITION TITLE	PROJECT MANAGEMENT RESPONSIBILITY	FY 1988	FY 1989	FY 1990
1006	Mission Director	None	1.0	1.0	1.0
1017	Executive Assistant	None	1.0	1.0 2/	-
3006	Controller	SahelRegFinMgmt II (625-0974)	0.0 1/	0.7	1.0
5006(g)(i)	Sup Program Officer	PD&S (686-0273) SHRDP III (625-0977)	0.9	1.0	1.0
9002(a)(c)	Sup Gen Devl Officer	CILSS (625-0975)	0.7	-	-
7011(k)	Special Projects Off	SAFGRAD II (698-0452) PL 480 Title II (CRS & 206)	0.8	-	-
7032	Hlth/Pop Dvl Off	StrngthHlthPlng (686-0251) Fam. Planning (686-0260)	1.0	1.0	1.0
8021(f)	Agri. Devl. Officer	Ag Human Res Dev (686-0221) Ag Res & Trng Support (686-0270)	1.0	1.0	1.0
Total End of FY Positions			6	5	5
Total USDH Workyears			6.4	5.7	5.0

* SACode - Special Activity Codes

- | | |
|------------------------------------|----------------------------------|
| (a) Disaster Relief Officer | (g) Private Enterprise Officer |
| (b) EEO Officer | (h) Security Officer |
| (c) Emergency Preparedness Officer | (i) Women-in-Development Officer |
| (d) Energy Officer | (j) Peace Corps Liaison |
| (e) Environmental Officer | (k) Food For Peace Officer |
| (f) PVO Officer | |

- Notes (b) EEO Officer: Embassy Pol/Econ Officer
 (d) Energy Officer: USAID FSNDH Engineer
 (e) Environmental/NRM Officer: USAID FSNDH Engineer
 (h) Security Officer: JAO Director

1/ Replacement not arriving until January 1989. Controller position filled for entire FY by TDY USDH and PSC contractor.

2/ Presumes incumbent completes current tour which ends 9/89. If an onward assignment can be identified in the interim, incumbent is willing to transfer at the end of FY 88 and position would be eliminated at that time.

TABLE VIII(i)

FY 1990 ANNUAL BUDGET SUBMISSION
Information on Foreign Service & Third Country National
Direct Hire Staffing

COUNTRY: BURKINA (686)

FSN/TCN	DESCRIPTIVE JOB TITLE	FUND	FY 1988	FY 1989	FY 1990
FSN	Agricultural Economist	O.E.	1.0	1.0	1.0
TCN	Asst. B&A Officer	O.E.	1.0	0.2	-
FSN	Chief Accountant	O.E.	-	1.0	1.0
FSN	Financial Analyst	O.E.	1.0	-	-
FSN	Project Accountant	O.E.	0.7	-	-
FSN	Accountant	O.E.	-	-	1.0
FSN	Accountant	O.E.	1.0	1.0	1.0
FSN	Accountant - O.E.	O.E.	1.0	1.0	1.0
FSN	Accountant Asst. - Voucher	O.E.	1.0	1.0	1.0
FSN	Program Specialist/GDO	O.E.	1.0	1.0	1.0
FSN	Engineer/IRM Specialist	O.E.	1.0	1.0	1.0
FSN	Participant Training Specialist	O.E.	1.0	1.0	1.0
FSN	Program Specialist/Gen. Dev.	O.E.	1.0	1.0	1.0
FSN	Secretary/OAG	O.E.	1.0	1.0	1.0
FSN	FSN Accountant	O.E.	0.2	1.0	1.0
FSN	Program Specialist/Pop-Hlth	O.E.	0.2	1.0	1.0
	Total Positions	O.E.	13	13	13
	Total Workyears	O.E.	12.1	12.2	13.0
	Total Positions FY 88 Only	LSC	0		
	Total Workyears FY 88 Only	LSC	0.0		

ANNEX I
TABLE VIII(k)
FY 1990 ANNUAL BUDGET SUBMISSION
Information on U.S., Foreign & Third Country National
Contract Staffing

COUNTRY: BURKINA (686)

CATEGORY	DESCRIPTIVE JOB TITLE	FUND SOURCE	FY 1988	FY 1989	FY 1990
FSNPSC	Receptionist	O.E.	1.0	1.0	1.0
FSNPSC	Translator	O.E.	1.0	-	-
FSNPSC	Translator	O.E.	1.0	1.0	1.0
FSNPSC	C&R Clerk	O.E.	1.0	1.0	1.0
FSNPSC	C&R Clerk	O.E.	1.0	1.0	1.0
USPSC	Management Officer	O.E.	1.0	1.0	1.0
FSNPSC	Management Assistant	O.E.	1.0	1.0	1.0
FSNPSC	Secretary - Mgmt. Office	O.E.	1.0	1.0	1.0
USPSC	Controller	O.E.	0.9	0.1	-
FSNPSC	Secretary - Off. Fin. Mgmt.	O.E.	-	1.0	1.0
FSNPSC	Voucher Examiner	O.E.	1.0	1.0	0.0
FSNPSC	Secretary - Off. Gen. Dev.	O.E.	1.0	1.0	1.0
FSNPSC	Secretary - Health	O.E.	1.0	1.0	1.0
FSNPSC	Secretary - Health	O.E.	1.0	1.0	1.0
FSNPSC	Program Specialist/Health	O.E.	0.9	-	-
FSNPSC	Program Specialist/FFP	O.E.	1.0	1.0	1.0
FSNPSC	Secretary - Program Off.	O.E.	1.0	1.0	1.0
FSNPSC	Secretary - Program Off.	O.E.	1.0	1.0	1.0
FSNPSC	Janitor	O.E.	1.0	1.0	1.0
FSNPSC	Janitor	O.E.	1.0	1.0	1.0
FSNPSC	Janitor	O.E.	1.0	1.0	1.0
FSNPSC	Gardener	O.E.	1.0	-	-
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
FSNPSC	Driver	O.E.	1.0	1.0	1.0
	Total Positions	O.E.	29	26	24
	Total Workyears	O.E.	27.8	25.1	24.0
	Total Positions	PROG	0	0	0
	Total Workyears	PROG	0.0	0.0	0.0

AFRICA BUREAU TABLE I
 FY 1990 ANNUAL BUDGET SUBMISSION
 DFA AND FOOD AID REPORTING MATRIX - FY 1987

COUNTRY: BURKINA (686)

SECTOR/ SUBSECTOR	PROGRAMMING MODALITIES					
	TOTAL	POL. REF	NPA	WID	PRIV SECT	TRAINING
A. DEVELOPMENT ASSISTANCE: 1/						
1.1 NATURAL RESOURCES MGT.	-	-	-	-	-	-
1.2 BIODIVERSITY	-	-	-	-	-	-
1.3 TROPICAL FORESTS	-	-	-	-	-	-
2.1 FACULTIES OF AGRICULTURE	700	-	-	75	-	700
2.2 AGRICULTURAL RESEARCH	-	-	-	-	-	-
2.3 AGRICULTURAL MARKETING	-	-	-	-	-	-
2.4 AGRICULTURE, N.E.S.	-	-	-	-	-	-
3.1 POPULATION	881	-	-	881	-	218
3.2 HEALTH	-	-	-	-	-	-
3.3 AIDS	-	-	-	-	-	-
3.4 CHILD SURVIVAL	-	-	-	-	-	-
4.1 PRIMARY EDUCATION	-	-	-	-	-	-
4.2 SECONDARY EDUCATION	-	-	-	-	-	-
4.3 VOCATIONAL EDUCATION	-	-	-	-	-	-
4.4 OTHER EDUC/HRD	-	-	-	-	-	-
5.1 DEVELOPMENT MANAGEMENT	-	-	-	-	-	-
6.1 FINANCIAL MARKETS	-	-	-	-	-	-
7.1 INFRASTRUCTURE	-	-	-	-	-	-
8.1 ENTERPRISE DEVELOPMENT	-	-	-	-	-	-
9.1 OTHER	-	-	-	-	-	-
TOTAL DA =	1,581 2/	-	-	956	-	918
B. FOOD AID	4,889	-	-	-	-	-
C. TOTAL DA /FOOD AID RESOURCES	6,470	-	-	956	-	918

1/ Funding actually from Sahel Development Program Account.

2/ Includes reobligation of \$581,000.

AFRICA BUREAU TABLE I
 FY 1990 ANNUAL BUDGET SUBMISSION
 DFA AND FOOD AID REPORTING MATRIX - FY 1989

COUNTRY: BURKINA (686)

SECTOR/ SUBSECTOR	PROGRAMMING MODALITIES					
	TOTAL	POL. REF	NPA	WID	PRIV SECT	TRAINING
A. DFA:						
1.1 NATURAL RESOURCES MGT.	-	-	-	-	-	-
1.2 BIODIVERSITY	-	-	-	-	-	-
1.3 TROPICAL FORESTS	-	-	-	-	-	-
2.1 FACULTIES OF AGRICULTURE	-	-	-	-	-	-
2.2 AGRICULTURAL RESEARCH	1,550	-	-	30	-	310
2.3 AGRICULTURAL MARKETING	-	-	-	-	-	-
2.4 AGRICULTURE, N.E.S.	-	-	-	-	-	-
3.1 POPULATION	-	-	-	-	-	-
3.2 HEALTH	-	-	-	-	-	-
3.3 AIDS	50	-	-	-	-	30
3.4 CHILD SURVIVAL	100	20	-	80	-	80
4.1 PRIMARY EDUCATION	-	-	-	-	-	-
4.2 SECONDARY EDUCATION	-	-	-	-	-	-
4.3 VOCATIONAL EDUCATION	-	-	-	-	-	-
4.4 OTHER EDUC/HRD	550	-	-	165	110	550
5.1 DEVELOPMENT MANAGEMENT	-	-	-	-	-	-
6.1 FINANCIAL MARKETS	-	-	-	-	-	-
7.1 INFRASTRUCTURE	-	-	-	-	-	-
8.1 ENTERPRISE DEVELOPMENT	-	-	-	-	-	-
9.1 OTHER	250	100	-	-	50	-
TOTAL DFA =	2,500	120	-	275	160	970
B. FOOD AID	4,594	-	-	-	-	-
C. TOTAL DFA/FOOD AID RESOURCES	7,094	120	0	275	160	970

FY 1990 ANNUAL BUDGET SUBMISSION
 AFRICA BUREAU TABLE IV
 REGIONAL AND CENTRALLY FUNDED PROJECT BUY-INS
 (\$ 000)

COUNTRY: BURKINA (686)

Project Number	Project Title	Implementing Organization (US/Non-US)	LOP (YR-YR)	LOP (\$000)	FY 88 Estimate	FY 89 Estimate	FY 90 Estimate
698-0421	ASCI-CCCD *	PRITECH/MOH	88-90	110	110	-	-
698-0462	Family Health Initiatives II	MOH/GOB	88-90	25	25	-	-
698-0463	Human Resources Development	MOHESR/GOB	86-95	1,524	422	-	-
698-0464	HIV/AIDS Prev.	AIDS TECH/MOH/GOB	88-90	218	68	-	-
698-0510	Program Development & Support Various		88-88	375	375	-	-

* The activity is a nutrition rehabilitation effort through the Ministry of Health

FY 1990 ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VI.A.
METHODS OF ACCOUNTABILITY FOR LOCAL CURRENCY EXPENDITURES FOR FY 88
(\$ 000)

SOURCE/TYPE OF EXPENDITURES	AMOUNT	METHOD OF ACCOUNTABILITY	USAID or GOB ACTION
I. ESF			
A.	-	-	-
B.	-	-	-
C.	-	-	-
II. DFA			
A.	-	-	-
B.	-	-	-
C.	-	-	-
III. PL- 480			
A. Emergency Food distribution	0.11	Bank statement*	GOB/USAID
B. Emergency Recovery Project	0.18	Bank statement*	GOB/USAID
C. Rural Water Supply/Health	0.02	Bank statement*	GOB/USAID
D. Agricultural Planning & Sup.	0.59	Bank statement*	GOB/USAID
E. Grain Marketing Dev. Project	0.18	Bank statement*	GOB/USAID
F. Other Development Activities	0.14	Bank statement*	GOB/USAID
TOTAL	1.21		

* Bank Statements plus quarterly project disbursements report reviewed by USAID Financial Analyst and complemented by site visits.