

**Annual Budget  
Submission**

**FY 1990**

**AFGHANISTAN**

BEST AVAILABLE

**July 1988**



**Agency for International Development  
Washington, D.C. 20523**

AFGHANISTAN  
FY 1990 ANNUAL BUDGET SUBMISSION

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FY 1990 BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

	FY 1987	FY 1988	FY 1989		FY 1990	PLANNING PERIOD				
	ACTUAL	ESTIMATE	CP	ESTIMATE	AAPL	1991	1992	1993	1994	
<b>AGRICULTURE, RURAL DEV. AND NUTRITION</b>										
TOTAL	4,255	5,000	7,000	5,500	8,600	14,000	14,000	14,000	14,000	
GRANTS	4,255	5,000	7,000	5,500	8,600	14,000	14,000	14,000	14,000	
LOANS	---	---	---	---	---	---	---	---	---	
<b>POPULATION PLANNING</b>										
TOTAL	6,923	8,500	---	---	---	---	---	---	---	
GRANTS	6,923	8,500	---	---	---	---	---	---	---	
LOANS	---	---	---	---	---	---	---	---	---	
<b>HEALTH</b>										
TOTAL	6,280	6,000	9,000	12,000	20,400	22,000	22,000	17,000	12,000	
GRANTS	6,280	6,000	9,000	12,000	20,400	22,000	22,000	17,000	12,000	
LOANS	---	---	---	---	---	---	---	---	---	
<b>EDUCATION</b>										
TOTAL	390	3,000	6,500	5,000	11,000	14,000	14,000	9,000	9,000	
GRANTS	390	3,000	6,500	5,000	11,000	14,000	14,000	9,000	9,000	
LOANS	---	---	---	---	---	---	---	---	---	
<b>SELECTED DEVELOPMENT ACTIVITIES</b>										
TOTAL	---	---	---	---	---	---	---	---	---	
GRANTS	---	---	---	---	---	---	---	---	---	
LOANS	---	---	---	---	---	---	---	---	---	
<b>SUBTOTAL FUNCTIONAL ACCOUNTS</b>										
TOTAL	17,848	22,500	22,500	22,500	40,000	50,000	50,000	40,000	35,000	
GRANTS	17,848	22,500	22,500	22,500	40,000	50,000	50,000	40,000	35,000	
LOANS	---	---	---	---	---	---	---	---	---	
<b>INTERNATIONAL DISASTER ASSISTANCE</b>										
TOTAL	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
GRANTS	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
LOANS	---	---	---	---	---	---	---	---	---	
<b>TOTAL DEVELOPMENT ASSISTANCE (DA) ACCOUNT</b>										
TOTAL	19,848	25,000	25,000	25,000	42,500	52,500	52,500	42,500	37,500	
GRANTS	19,848	25,000	25,000	25,000	42,500	52,500	52,500	42,500	37,500	
LOANS	---	---	---	---	---	---	---	---	---	
<b>ECONOMIC SUPPORT FUND (ESF)</b>										
TOTAL	12,106	22,546	22,500	22,500	60,000	75,000	75,000	60,000	40,000	
GRANTS	12,106	22,546	22,500	22,500	60,000	75,000	75,000	60,000	40,000	
LOANS	---	---	---	---	---	---	---	---	---	
<b>DA AND ESF TOTAL</b>										
TOTAL	31,954	47,546	47,500	47,500	102,500	127,500	127,500	102,500	77,500	
GRANTS	31,954	47,546	47,500	47,500	102,500	127,500	127,500	102,500	77,500	
LOANS	---	---	---	---	---	---	---	---	---	
<b>PL480</b>										
TITLE I	---	---	---	---	---	---	---	---	---	
TITLE II	2,581	13,500		22,986	21,859	25,000	25,000	20,000	15,000	
<b>HOUSING GUARANTIES</b>										
TOTAL	---	---	---	---	---	---	---	---	---	

NOTE: International Disaster Assistance funds are transferred from U.S. Air Force appropriations for humanitarian transportation assistance.

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PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)													
OBLIG DATE	-TOTAL COST- PLAN AUTH	OBLIG THRU FY 87	PIPE LINE	OBLIG- ATIONS	EXPEND- ITURES	MORTGAGE	OBLIG- ATIONS	EXPEND- ITURES	FY 1988	FY 1989	FY 1990	SPECIAL CODES			
G	L	INIT	FIN	AUTH	PLAN	FY 87	LINE	OBLIG- ATIONS	EXPEND- ITURES	MORTGAGE	OBLIG- ATIONS	EXPEND- ITURES	FY 1989	FY 1990	SPECIAL CODES
SUMMARY -- ALL APPROPRIATION ACCOUNTS															
=====															
306-0200	TECHNICAL SERVICES & SUPPORT							SUBCAT: SDPP	PACD: Cont.		%PVO: 89-	90-			
G 86	C	---	---	1,134	523	1,546	1,213	---	1,500	1,506	1,500	1,500			
306-0201	PVO CO-FINANCING							SUBCAT: SDPV	PACD: 3/17/92		%PVO: 89-	100	90-	100	
G 86	91	35,000	40,127	14,884	5,080	6,443	7,526	18,800	6,000	6,917	6,000	6,917			
306-0202	EDUCATION SECTOR SUPPORT							SUBCAT: EHED	PACD: 9/14/89		%PVO: 89-	90-			
G 86	90	14,300	30,082	4,135	2,202	5,347	4,959	11,000	8,000	8,648	8,000	8,648			
306-0203	HEALTH SECTOR SUPPORT							SUBCAT: HEDH	PACD: 9/30/89		%PVO: 89-	90-			
G 86	90	16,600	38,000	8,500	5,157	6,500	7,758	23,000	9,000	10,535	9,000	10,535			
306-0204	AGRICULTURAL SECTOR SUPPORT							SUBCAT: FNNSA	PACD: 6/15/90		%PVO: 89-	100	90-	100	
G 87	90	6,000	14,600	1,500	1,115	3,500	3,261	9,600	4,500	4,700	4,500	4,700			
306-0205	COMMODITY EXPORT PROGRAM							SUBCAT: ESZZ	PACD: 8/8/89		%PVO: 89-	90-			
G 86	90	30,000	39,060	13,860	2,789	15,200	16,065	10,000	10,000	9,465	10,000	9,465			
306-0206	AFGHAN HUMANITARIAN RELIEF							SUBCAT: ESZZ	PACD: Cont.		%PVO: 89-	90-			
G 87	90	4,500	9,500	2,000	300	2,500	2,187	5,000	2,500	2,390	2,500	2,390			

TABLE IV - PROJECT BUDGET DATA

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PROJECT NUMBER AND TITLE ESTIMATED U.S. DOLLAR COST (\$000)

OBLIG OBLIG FY 87 OBLIG FY 88 OBLIG FY 89 OBLIG FY 90 SPECIAL  
 DATE -TOTAL COST- THRU PIPE- EXPEND- EXPEND- AAPL CODES  
 L INIT FIN AUTH PLAN FY 87 LINE ITURES ATIONS ITURES

SUMMARY -- ALL APPROPRIATION ACCOUNTS (CONTD.)

306-0207 AFGHAN MEDIA PROJECT SUBCAT: PACD: %PVO: 89- 90-

G 87 87 600 600 600 600 600 --- --- --- ---

306-0208 RURAL ASSISTANCE PROJECT SUBCAT: FNSA PACD: 9/30/90 %PVO: 89- 100 90- 100

G 88 90 10,000 14,910 --- --- 4,910 2,560 --- 5,000 5,820 5,000

306-0209 POLICY PLANNING PROJECT SUBCAT: SDPP PACD: %PVO: 89- 90-

G 88 90 0 3,000 --- --- 1,000 100 --- 1,000 1,200 1,000

306-0210 AFGHAN REHABILITATION PROJECT SUBCAT: FNSA PACD: N/A %PVO: 89- 90-

G 90 N/A 0 22,000 --- --- --- --- --- --- 22,000

398-0290 AFGHAN PVO SUPPORT SUBCAT: SDPV %PVO: 89- 90-

G 85 86 4,000 4,000 4,000 396 --- 396 --- --- ---

306-OLCS LOCAL COST SUPPORT SUBCAT: ESZZ

G 87 87 99 99 43 43 --- --- --- ---

TOTAL 121,099 215,978 50,712 18,205 47,546 46,668 77,400 47,500 51,181 102,500

1  
3  
1

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1988		FY 1989		FY 1990		SPECIAL CODES
	OBLIG THRU FY 87	PIPE LINE	OBLIG- EXPEND- ATIONS	MORTGAGE ATIONS	OBLIG- EXPEND- ATIONS	EXPEND- ITURES	AAPL	AAPL	
G DATE -TOTAL COST- PLAN	FY 87	LINE	ATIONS	MORTGAGE	ATIONS	ITURES	EXPEND- ITURES	AAPL	SPECIAL CODES
L INIT FIN AUTH	FY 87	LINE	ATIONS	MORTGAGE	ATIONS	ITURES	EXPEND- ITURES	AAPL	SPECIAL CODES
BY APPROPRIATION ACCOUNTS									
=====									
A. AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION									
306-0200 TECH SERVICES & SUPPORT									
G 86 C	---	---	---	---	---	---	1,000	580	1,500
306-0201 PVO CO-FINANCING									
G 86 91	755	755	268	---	---	---	---	---	---
306-0204 AGRICULTURAL SECTOR SUPPORT									
G 87 90	4,500	13,100	1,500	1,115	2,000	3,115	9,600	4,500	3,346
306-0205 COMMODITY EXPORT PROGRAM									
G 86 90	2,000	2,000	2,000	750	---	750	---	---	---
306-0208 RURAL ASSISTANCE PROJECT									
G 88 90	3,000	3,000	---	---	3,000	2,000	---	1,000	---
APPROPRIATION									
TOTAL	10,255	18,855	4,255	2,133	5,000	6,133	9,600	5,500	4,926
GRANT	10,255	18,855	4,255	2,133	5,000	6,133	9,600	5,500	4,926
LOAN	---	---	---	---	---	---	---	---	---
B. POPULATION PLANNING									
306-0200 TECH SERVICES & SUPPORT									
G 86 C	---	---	---	---	1,000	412	---	---	158

TABLE IV - PROJECT BUDGET DATA											
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ESTIMATED U.S. DOLLAR COST (\$000)											
PROJECT NUMBER AND TITLE	OBLIG	FY 87	FY 88	FY 89	FY 90	SPECIAL					
G DATE -TOTAL COST-	THRU	PIPE-	EXPEND-	MORTGAGE	OBLIG-	EXPEND-					
L INIT FIN AUTH PLAN	FY 87	LINE	ITURES	ITURES	ATIONS	ITURES					
SUBCAT: HEPV PACD: 3/17/92 %PVO: 89- 90-											
306-0201 PVO CO-FINANCING											
G 86 91 7,423 7,423	1,923	1,563	5,500	3,709		3,356					
SUBCAT: HEDH PACD: 9/30/89 %PVO: 89- 90-											
306-0203 HEALTH SECTOR SUPPORT											
G 86 90 5,600 7,000	5,000	5,000	2,000	7,000							
APPROPRIATION											
TOTAL	13,023	14,423	8,500	11,121		3,514					
GRANT	13,023	14,423	8,500	11,121		3,514					
LOAN											
C. HEALTH											
* SUBCAT: HEPV PACD: 3/17/92 %PVO: 89-100 90- 100											
306-0201 PVO CO-FINANCING											
G 86 91 17,872 22,999	3,256	1,689	943	1,989	6,000	3,561					6,400
SUBCAT: EHED PACD: 9/14/89 %PVO: 89- 90-											
306-0202 EDUCATION SECTOR SUPPORT											
G 86 90 2,613 2,613	2,613	1,779		1,779							
SUBCAT: HEDH PACD: 9/30/89 %PVO: 89- 90											
306-0203 HEALTH SECTOR SUPPORT											
G 86 90 7,000 16,500			4,500	601	12,000	7,535					14,000
SUBCAT: PACD: %PVO: 89- 90-											
306-0207 AFGHAN MEDIA PROJECT											
G 87 87 411 411	411	411		411							

\* Refer to Islamabad 87 21652

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)													
	OBLIG DATE	-TOTAL COST- AUTH PLAN	OBLIG THRU FY 87	PIPE LINE	FY 87	OBLIG- ATIONS	EXPEND- ITURES	MORTGAGE ATIONS	FY 1988- OBLIG- ATIONS	EXPEND- ITURES	FY 1989- OBLIG- ATIONS	EXPEND- ITURES	FY 1990 AAPL	SPECIAL CODES
306-0208 RURAL ASSISTANCE PROJECT	SUBCAT: HEDH		PACD: 9/30/90		%PVO: 89-		90-							
G 88 90 1,057 1,057	---	---	---	---	---	557	557	---	---	---	---	---	---	---
APPROPRIATION														
TOTAL	28,953	43,580	6,280	3,879	5,337	30,800	12,000	11,096	20,400	11,096	11,096	11,096	20,400	20,400
GRANT	28,953	43,580	6,280	3,879	5,337	30,800	12,000	11,096	20,400	11,096	11,096	11,096	20,400	20,400
LOAN	---	---	---	---	---	---	---	---	---	---	---	---	---	---
D. EDUCATION AND HUMAN RESOURCES														
306-0201 PVO CO-FINANCING														
SUBCAT: EHED PACD: 3/17/92 %PVO: 89- 90-														
G 86 91 200 200	---	---	---	---	---	---	---	---	---	---	---	---	---	---
306-0202 EDUCATION SECTOR SUPPORT														
SUBCAT: EHED PACD: 9/14/89 %PVO: 89- 90-														
G 86 90 4,287 12,190	190	190	190	190	2,947	---	5,000	5,245	11,000	5,245	5,245	5,245	11,000	11,000
APPROPRIATION														
TOTAL	4,487	12,390	390	190	2,947	---	5,000	5,245	11,000	5,245	5,245	5,245	11,000	11,000
GRANT	4,487	12,390	390	190	2,947	---	5,000	5,245	11,000	5,245	5,245	5,245	11,000	11,000
LOAN	---	---	---	---	---	---	---	---	---	---	---	---	---	---
E. SUBTOTAL FUNCTIONAL ACCOUNTS														
TOTAL	56,718	89,248	17,848	12,765	22,500	25,538	40,400	22,500	24,781	24,781	24,781	24,781	40,000	40,000
GRANT	56,718	89,248	17,848	12,765	22,500	25,538	40,400	22,500	24,781	24,781	24,781	24,781	40,000	40,000
LOAN	---	---	---	---	---	---	---	---	---	---	---	---	---	---

\* Refer to Islamabad 87 22148



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TABLE IV - PROJECT BUDGET DATA

PROJECT NUMBER AND TITLE	OBLIG DATE	INIT FIN AUTH	TOTAL COST-PLAN	OBLIG THRU FY 87	PIPE LINE	ESTIMATED U.S. DOLLAR COST (\$000)		FY 1988	FY 1989	FY 1990	SPECIAL CODES
						OBLIG- ATIONS	EXPEND- ITURES				
306-0203 HEALTH SECTOR SUPPORT											
	G 86	90	4,000	14,500	3,500	157	---	157	11,000	3,000	---
306-0204 AGRICULTURAL SECTOR SUPPORT											
	G 87	90	1,500	1,500	---	---	---	1,500	146	---	---
306-0205 COMMODITY EXPORT PROGRAM											
	G 86	90	28,000	37,060	11,860	2,039	---	15,200	15,315	10,000	31,000
306-0207 AFGHAN MEDIA PROJECT											
	G 87	87	189	189	189	189	---	---	---	---	---
306-0208 RURAL ASSISTANCE PROJECT											
	G 88	90	5,943	10,853	---	---	---	1,353	3	9,500	5,000
306-0209 POLICY PLANNING PROJECT											
	G 88	90	0	3,000	---	---	---	1,000	100	2,000	1,000
306-0210 AFGHAN REHABILITATION PROJECT											
	G 90	N/A	0	22,000	---	---	---	---	---	---	22,000
306-0211 LOCAL COST SUPPORT											
	G 87	87	99	99	99	43	---	---	---	---	---

\* Refer to Islamabad 87 20868

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TABLE IV - PROJECT BUDGET DATA

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)											
	OBLIG DATE	-TOTAL COST- AUTH PLAN	OBLIG THRU FY 87	PIPE LINE	FY 87	OBLIG- ATIONS	EXPEND- ITURES	MORTGAGE	OBLIG- ATIONS	EXPEND- ITURES	FY 1990 AAPL	SPECIAL CODES
SUBCAT: SDPV												
G 85	86	4,000	4,000	4,000	396	---	---	396	---	---	---	---
APPROPRIATION												
TOTAL	59,881	117,230	30,864	5,140	22,546	18,943	32,000	22,500	24,010	24,010	60,000	60,000
GRANT	59,881	117,230	30,864	5,140	22,546	18,943	32,000	22,500	24,010	24,010	60,000	60,000
LOAN	---	---	---	---	---	---	---	---	---	---	---	---

I. DA AND ESF TOTAL

TOTAL	121,099	215,978	50,712	18,205	47,546	46,668	77,400	47,500	51,181	51,181	102,500	102,500
GRANT	121,099	215,978	50,712	18,205	47,546	46,668	77,400	47,500	51,181	51,181	102,500	102,500
LOAN	---	---	---	---	---	---	---	---	---	---	---	---

J. COUNTRY TOTAL

TOTAL	121,099	215,978	50,712	18,205	47,546	46,668	77,400	47,500	51,181	51,181	102,500	102,500
GRANT	121,099	215,978	50,712	18,205	47,546	46,668	77,400	47,500	51,181	51,181	102,500	102,500
LOAN	---	---	---	---	---	---	---	---	---	---	---	---

NEW PROJECT NARRATIVE

Project Title: AFGHANISTAN REHABILITATION SUPPORT  
Project No.: 306-0210  
FY 1990 Funding: \$22 million  
Life of Project: N/A  
Appropriation: Economic Support Fund

The Mission has been focusing on the post-war needs of Afghanistan for some time. The latest contingency plan, "Resettlement, Reconstruction, and Development," dated April 11, 1988, was reviewed by AID, State and other interested agencies last month, and provided justification for the FY 1990 \$100 million AAPL of which this project's funding is a part.

It is still too early to make explicit proposals for rehabilitation programs. However, extensive planning is underway by the U.N. family, the Government of Pakistan, the Afghan resistance, other donors and ourselves for the massive repatriation of refugees expected to begin in the near future. We are considering a number of ideas for U.S. bilateral activities, and will commission a number of studies to narrow the options. It is entirely possible that U.N. agencies or other donors will take on some tasks we now envisage, permitting us to concentrate in other areas.

Following is a list of priority areas which we will be exploring for possible funding in FY 1990 or sooner. One or more projects may be proposed, depending on the topics selected.

Possible Project(s) Activities

- Secondary education
- Higher education and technical training
- Teacher training

Our program already focuses on primary education; Afghanistan even before the war had one of the lowest literacy rates in the world. This need is reflected in higher education as well. The demand for skilled professionals and workers will be also huge, with the tiny supply even further depleted by war and emigration. We already have a proposal in hand for a Management Training Institute which could be started in the near future, and for a "Return of Talent" program to attract Afghan technocrats back from exile in Europe, Arab States and the U.S.

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- Seed production
- Agricultural credit
- Draft animals

Agriculture is the pillar of the Afghan economy and has been devastated by the war. There must be a major focus on getting land back into production to support the returning refugee population.

- Road reconstruction (funds for this purpose are included in the FY 1990 budget proposal for the Commodity Export Program)
- Policy planning, information and feasibility studies, public administration

The resistance will need to restore governance to a countryside a small part of which has been controlled by the communist regime, most by the mujahideen, and a few areas by neither. A solid data base is needed for planning and rehabilitation efforts (population, land use, health mortality/morbidity data), as are restoration of such critical systems as trade, tax revenues, transportation (e.g. air traffic control), public administration, and development planning.

- Commercial import program.

Recurrent costs are a rapidly increasing line item in our sectoral projects. The new government will urgently need sources of revenue if it is to be expected to fund any of these costs. Early studies of the capability of the private sector to purchase commodities are needed. If sufficient liquidity is available, a commercial import program grant would permit the government to sell imported commodities to the private sector for local currency. A PL 480 Title II Section 206 program should also be considered to generate local currencies if there is a sufficient market for imported agricultural commodities. Such a program is tentatively proposed in the PL 480 section of this ABS.

Rapid development of these proposed activities is needed for implementation under our bilateral program or in concert with others under the aegis of the recently appointed U.N. Coordinator for Afghanistan, Prince Sadruddin Aga Khan. We will be requesting AID/Washington assistance, and quick response to our proposals for reconnaissance and design studies.

26-May-88

AID PROGRAM IN FY 1990  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING  
(\$000)

DECISION UNIT		306 AFGHANISTAN		PROGRAM FUNDING		
RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	APPN	(\$000) INCR CUM
1	0203	HEALTH SECTOR SUPPORT	C	G	HLTH	14,000 14,000
2	PL02	PL 480 TITLE II - AFGHAN			P2	(21,859) 14,000
3	0202	EDUCATION SECTOR SUPPORT	C	G	EHR	11,000 25,000
4	0202	EDUCATION SECTOR SUPPORT	C	G	ESF	1,000 26,000
5	0204	AGRICULTURE SECTOR SUPPORT	C	G	ARDN	7,100 33,100
6	0208	RURAL ASSISTANCE PROJECT	C	G	ESF	5,000 38,100
7	0209	POLICY PLANNING PROJECT	C	G	ESF	1,000 39,100
8	0201	PVO CO-FINANCING	C	G	HLTH	6,400 45,500
9	0200	TECH SVCS & SUPPORT	C	G	ARDN	1,500 47,000
10	0206	AFGHAN HUMANITARIAN RELIEF	C	G	FDA	2,500 49,500
11	0210	AFGHAN REHABILITATION SUPPORT	C	G	ESF	22,000 71,500
12	0205	COMMODITY EXPORT PROGRAM	C	G	ESF	31,000 102,500
TOTAL:						102,500 =====

#### LOCAL CURRENCY USE PLAN

1. Emergency relief. The Mission has generated local currency in two ways to support the PL 480 Title II war-affected Afghan program which is described in Part a. of the PL 480 Title II narrative. We have been partially financing the cost to the Government of Pakistan (GOP) of transporting into Afghanistan PL 480 wheat or wheat swapped with the GOP.

FY 1987 local currency expenditures were financed from the sale of FY 1986 Title II vegetable oil. This method proved to be cumbersome, especially because of large Title I sales of vegetable oil to Pakistan which caused an absorption problem. It was decided instead to provide a PL 480 Title II cash grant to partially finance internal Pakistan/Afghanistan transportation in FY 1988. We propose the same method for FY 1989 and FY 1990.

The emergency relief food program should be trending downward in FY 1990 as the Afghan refugees settle back into their country and the economy begins to stabilize. UNHCR and WFP programs should by then be taking over most of the longer-term rehabilitation programs

2. Section 206 Sales Program. Part c. of the PL 480 narrative proposes a PL 480 Title II sales program beginning in FY 1989. Recurrent costs are rapidly increasing in the cross border humanitarian assistance program. The Mission is directly financing these costs now, but they should be shifted into an Afghan government budget as soon as an institution is formed with which we can interact. The new government will urgently require sources of revenue if it is to take on the financing of recurrent costs; it will be some time before traditional sources of government revenues can be tapped. The new government will need to apply the discipline of the budgetary process as quickly as possible. A Section 206 grant will enable the government to sell agricultural commodities desired in the private sector, and use the local currency proceeds to finance the recurrent costs of projects we support.

FY 1990 Annual Budget Submission  
 Table VI: Expenditures of Local Currency Generations  
 (all in the U.S. dollar equivalents, and in \$ Millions)

<u>Source/Purposes</u>	<u>1987 Actual</u>	<u>1988 Est.</u>	<u>1989 Planned</u>	<u>1990 Prop.</u>
I. Economic Support Fund				
II. Development Assistance				
III. PL 480				
A. Emergency Relief	4.4	6.0	8.0	4.0
B. Private Sector Programs	-	-	-	-
C. Public Sector Recurrent Budget	-	-	2.0	8.0
D. Trust Funds (if any) for PL 480 Monitoring and Implementation	-	-	-	-
<hr/>				
SUBTOTAL OF PL 480 EXPENDITURES	4.4	6.0	10.0	12.0
(UNEXPENDED PL 480 LC BALANCE AT END OF EACH YEAR; i.e., PIPELINE)	-	-	1.2	2.9
<hr/>				
GRAND TOTAL ALL LC EXPENDITURES	4.4	6.0	10.0	12.0
(GRAND TOTAL ALL UNEXPENDED LC BALANCES (I.E., THE PIPELINE))			1.2	2.9

OPERATING EXPENSES NARRATIVE  
TABLE VIII (A)

The Office of the A.I.D Representative for Afghanistan Affairs has now been in existence for two and one-half years. The Office has grown from five USDH and two USPSC employees with an Operating Expense budget of \$535,000 and a program budget of \$15.0 million to its current approved staffing level of 12 USDH, two USDH resident hire, and five USPSC. The OE budget has escalated to \$920,000 in FY88 and the program budget to \$45.0 million.

Two Table VIIIs for FY 1989 and FY 1990 are submitted with this year's ABS as a result of State 161640. OE budgets for FY 1989 and 1990 were prepared at \$1,087.7 million and \$1,199.0 million, respectively, which reflect the higher approved staffing levels for those years. However, State 161640 required the budgets to be prepared at the approved funding level of \$850,000 for each year, but approved the submission of Alternative Budgets for FY 1989 and 1990. It is important to note that even though the approved staffing level is 12 in both the OEBS and the Alternate OEBS, two new positions are not funded in FY 1989 and 1990 in the \$850,000 budgets due to lack of funds. These two positions are funded in the alternative budgets however.

A Management Assessment was conducted early in 1988. The Team Report stated that "Implementation is robust in terms of design, obligation and disbursements, but is constrained by insufficient staff working under extraordinary pressures, space constraints, physical and intelligence security risks....Issuing from these issues is the need to decentralize operations (both within the O/AID/Rep in Islamabad and out of Islamabad to Peshawar)." The Team went on to recommend additional direct hire staff and, given the constraints of obtaining additional USDH positions at a medium security threat post, the liberal use of the post dependent-hire program to obtain U.S. personal service contractors. The Team also recommended the greater use of PSN's where this was feasible.

The Mission moved quickly to implement the report's recommendations and to respond to the changing environment. The details of the Mission's staffing plans were spelled out in a memorandum from the A.I.D. Representative to the AA/ANE, "Afghanistan Management Contingency Plan," dated 4/21/88. The paper was reviewed in Washington during the A.I.D. Representative's TDY in April. In light of the assessment report, the Mission's proposals and the rapidly changing environment resulting from the Geneva accords, AID/W since has approved three new USDH positions, plus a second U.S. part-time resident-hire secretary, and provided a planning level of five PSNDH positions. As noted above, two of the U.S. positions cannot be funded within the approved FY 1989 and FY 1990 planning levels.

AID/Washington has been responsive to the needs of the Mission for a larger budget to support a burgeoning program. Our FY 1988 operating expense budget has been increased from the originally approved \$650,000 planning level to the current level of \$920,000. We have sought to finance the costs of Mission expansion with program funds wherever it was possible to do so. For example, Technical Services and Support Project funds have been used to finance new project implementation officers, a monitoring and data collection specialist, and an agricultural economist. The cost of office space in Islamabad and Peshawar, and the support staff for the above U.S. PSC's, also is being financed from the Technical Services and Support Project; we have budgeted \$308,000 for the necessary office space and support staff in FY 1988 (including start up costs), and \$217,000 in FY 1989.

Reasons for Increases - FY 89 to FY 90. The following discussion primarily addresses the higher alternative budgets which reflect this Mission's real needs. The only increase in the \$850,000 budgets is in function codes 100 and 200 even with the two approved USDH positions omitted. The reasons are discussed below. The FY 1990 \$850,000 budget requires an offsetting cut in function code 300 to the detriment of the program to accommodate the mandatory code 100 increase.

(A) The increase in FY 1990 over FY 1989 under summary function code 100 is totally due to the increased number of post assignments and home leaves (six positions) and the anticipated increase in subsequent R&R travel, education travel, and separate maintenance and transfer allowances.

(B) Currently there are no FSNDH employees assigned to the Office of the A.I.D. Representative. However, five positions have now been authorized, of which two will be filled in FY 1988. The budgets show an increase from \$6,000 in FY 1988 to approximately \$30,000 in function code 200 in FY 1989, and \$32,000 in FY 1990.

(C) Function code 300, Contract Personnel also will increase significantly from FY 1988 to FY 1989 in accordance with the Management Assessment recommendations. There will be an increase in USPSC and FSNPSC employees. Additional funds will be required in FY 1990 for the USPSC office manager, and a substantial increase is anticipated in salaries and benefits for the FSNPSC employees.

(D) With increased USDH staff comes proportionate increases in residential rent, utilities and furniture and related guard services and allowances thus showing an increase in function code 400.

(E) Function code 500 also is increased due to the authorized increase in staffing levels which directly increases all operational travel, purchase of office furniture, supplies and materials and related office operational costs.

Management Improvements. This Mission was awarded a Distinguished Unit Citation this year for its efforts in planning and administering the rapidly growing Afghanistan Cross Border Humanitarian Assistance Program. It also was recognized that insufficient human resources had been allocated to support this rapidly expanding program. The AID/W Mission Management Assessment and the Mission's "Afghanistan Management Contingency Plan" response discussed above made recommendations to address this need; the Mission is well along in their implementation. The staff is being decentralized with a new office being opened in Peshawar on June 5. Additional space has been identified to accommodate a larger staff in Islamabad, and will be occupied in a few weeks. A major effort will be made in the next 12 months to increase overall program monitoring.

USAID/Islamabad continues to provide administrative, legal, contractual and financial services to the Afghanistan program. We have added to the Afghanistan staffing pattern this year a deputy controller, a contract officer, an agricultural project officer, and a regional affairs officer position in Peshawar. The deputy controller and contract officer positions are collocated with and report to their USAID/Pakistan counterparts (with EER review by this Office), but focus on the Afghan program. This assures adequate financial and contractual support to this Mission without duplicating staffs as long as the Afghan Mission remains in Islamabad.

Funding Shortages in FY 1988 and/or FY 1990. The authorized staffing level for FY 1988 is 12 USDH (but only eight FTE) with an approved OE budget of \$920,000. The authorized staffing level for FY 1989 is 12 USDH (and 12 FTE) with an approved OE budget of only \$850,000. To increase staff while reducing the budget is not possible. As previously stated, two approved positions cannot be financed in FY 1989 and FY 1990 unless additional funds are allocated for operational expenses. The Alternative Budget for FY 1989 of \$1,087.7 million will be the minimum required to fund twelve USDH employees for the Office of A.I.D. Representative.

Trust Funds. As stated in last year's ABS, there is no possibility of establishing a trust fund agreement with the current or future interim Government of Afghanistan. The USAID/Pakistan trust fund specifically excludes budgetary assistance other than for the USAID Mission. However, as the Government of Pakistan has been extremely supportive of the A.I.D. Representative, the GOP will be approached during the next renewal negotiations with USAID/Pakistan to include support for this office.

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN  
 BUDGET PLAN CODE COEA-87-27306-U000  
 CES7-87-27306-U000

ABS90ADT  
 A1..6100

TABLE VIII - FY 1987 ACTUAL  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	156.0		156.0	61.3	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	24.5		24.5		5.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	1.0		1.0		
POST ASSIGNMENT TRAVEL	U111	16.7		16.7	12.9	4.0
POST ASSIGNMENT FREIGHT	U112	59.2		59.2	3.2	4.0
HOME LEAVE TRAVEL	U113	24.1		24.1	18.1	2.0
HOME LEAVE FREIGHT	U114	11.0		11.0	10.0	2.0
EDUCATION TRAVEL	U115	1.5		1.5	1.1	2.0
R & R TRAVEL	U116	10.0		10.0	10.0	5.0
OTHER CODE 215 TRAVEL	U117	8.0		8.0	6.0	6.0
FOREIGN NATIONAL DIRECT HIRE	U200					
F.N. BASIC PAY	U201					
OVERTIME/HOLIDAY PAY	U202					
ALL OTHER CODE 11 - F.N.	U203					
ALL OTHER CODE 12 - F.N.	U204					
BENEFITS - FORMER F.N. PERS	U205					
CONTRACT PERSONNEL	U300	122.9		122.9	40.2	
PASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	78.1		78.1		5.0
ALL OTHER U.S. PSC COSTS	U303	34.6		34.6	30.0	
F.N. PSC SALARIES/BENEFITS	U304	0.2		0.2	0.2	1.0
ALL OTHER F.N. PSC COSTS	U305	1.8		1.8	1.8	
MANPOWER CONTRACTS	U306	8.2		8.2	8.2	
HOUSING	U400	102.0		102.0	96.0	
RESIDENTIAL RENT	U401	55.9		55.9	55.9	
RESIDENTIAL UTILITIES	U402	17.4		17.4	17.4	
MAINTENANCE & RENOVATION	U403	8.4		8.4	8.4	
QUARTER ALLOWANCES	U404					
RESIDENTIAL FURNITURE/EQUIP	U405	19.4		19.4	13.4	
TRANS/FREIGHT - CODE 311	U406					
SECURITY GUARD SERVICES	U407					
OFFICIAL RESIDENCE ALLOWANCE	U408					
REPRESENTATION ALLOWANCE	U409	0.9		0.9	0.9	

OFFICE OPERATIONS	U500	154.0	154.0	137.0	
OFFICE RENT	U501				
OFFICE UTILITIES	U502				
BUILDING MAINT/RENOVATION	U503				
OFFICE FURNITURE/EQUIPMENT	U504	15.5	15.5	12.5	
VEHICLES	U505				
OTHER EQUIPMENT	U506	3.5	3.5	2.1	
TRANSPORTATION/FREIGHT	U507	0.5	0.5	0.5	
FURN/EQUIP/VEH REPAIR/MAINT	U508	3.0	3.0	3.0	
COMMUNICATIONS	U509	7.0	7.0	7.0	
SECURITY GUARD SERVICES	U510				
PRINTING	U511				
SITE VISITS - MISSION	U513	32.2	32.2	29.2	120.0
SITE VISITS - AID/W	U514	41.9	41.9	37.0	10.0
INFORMATION MEETINGS	U515				
TRAINING ATTENDANCE	U516				
CONFERENCE ATTENDANCE	U517	2.1	2.1	1.5	1.0
OTHER OPERATIONAL TRAVEL	U518				
SUPPLIES & MATERIALS	U519	30.7	30.7	25.7	
CONTRACT CONSULTING SERVICES	U521				
CONTRACT MGT/PROF. SERVICES	U522				
SPECIAL STUDIES/ANALYSES	U523				
ALL OTHER CODE 25	U524	17.6	17.6	17.6	5.0
TOTAL OPERATING EXPENSE BUDGET		534.9	534.9	334.5	
636(C) REQUIREMENTS	U601		0.0		
TOTAL ALLOWANCE REQUIREMENTS	U000	534.9	534.9	334.5	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.44  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 6  
 WORKYEARS: 6

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN  
 BUDGET PLAN CODE COEA-88-27306-U000

ABS90ADT  
 ABS90ADT  
 A101..6200

TABLE VIII - FY 1988 ESTIMATE  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	254.8		254.8	97.3	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	59.2		59.2		9.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	16.7		16.7		
POST ASSIGNMENT TRAVEL	U111	18.0		18.0	15.0	3.0
POST ASSIGNMENT FREIGHT	U112	59.8		59.8	5.7	3.0
HOME LEAVE TRAVEL	U113	34.4		34.4	24.4	3.0
HOME LEAVE FREIGHT	U114	12.2		12.2	10.2	3.0
EDUCATION TRAVEL	U115	7.4		7.4	- 4.4	3.0
R & R TRAVEL	U116	21.6		21.6	21.6	11.0
OTHER CODE 215 TRAVEL	U117	25.5		25.5	16.0	8.0
FOREIGN NATIONAL DIRECT HIRE	U200	8.0		8.0	8.0	
F.N. BASIC PAY	U201	6.0		6.0	6.0	1.0
OVERTIME/HOLIDAY PAY	U202	0.5		0.5	0.5	0.5
ALL OTHER CODE 11 - F.N.	U203					
ALL OTHER CODE 12 - F.N.	U204	1.5		1.5	1.5	
BENEFITS - FORMER F.N. PERS	U205					
CONTRACT PERSONNEL	U300	207.8		207.8	56.7	
PASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	151.1		151.1		3.0
ALL OTHER U.S. PSC COSTS	U303					
F.N. PSC SALARIES/BENEFITS	U304	14.4		14.4	14.4	3.0
ALL OTHER F.N. PSC COSTS	U305	9.0		9.0	9.0	
MANPOWER CONTRACTS	U306	33.3		33.3	33.3	12.0
HOUSING	U400	239.8		239.8	233.3	
RESIDENTIAL RENT	U401	106.8		106.8	106.8	9.0
RESIDENTIAL UTILITIES	U402	35.8		35.8	35.8	
MAINTENANCE & RENOVATION	U403	17.5		17.5	17.5	
QUARTER ALLOWANCES	U404					
RESIDENTIAL FURNITURE/EQUIP	U405	51.5		51.5	45.0	
TRANS/FREIGHT - CODE 311	U406					
SECURITY GUARD SERVICES	U407	26.3		26.3	26.3	18.0
OFFICIAL RESIDENCE ALLOWANCE	U408	1.0		1.0	1.0	
REPRESENTATION ALLOWANCE	U409	0.9		0.9	0.9	

OFFICE OPERATIONS	US00	209.6	209.6	185.6	
OFFICE RENT	US01				
OFFICE UTILITIES	US02				
BUILDING MAINT/RENOVATION	US03	5.8	5.8	5.8	
OFFICE FURNITURE/EQUIPMENT	US04	17.5	17.5	12.5	
VEHICLES	US05				
OTHER EQUIPMENT	US06	20.0	20.0	16.0	
TRANSPORTATION/FREIGHT	US07	1.0	1.0	1.0	
FURN/EQUIP/VEH REPAIR/MAINT	US08	6.6	6.6	6.6	
COMMUNICATIONS	US09	10.0	10.0	10.0	
SECURITY GUARD SERVICES	US10				
PRINTING	US11	1.0	1.0	1.0	
SITE VISITS - MISSION	US13	40.0	40.0	36.8	170.0
SITE VISITS - AID/M	US14	33.0	33.0	31.4	4.0
INFORMATION MEETINGS	US15	10.0	10.0	8.0	4.0
TRAINING ATTENDANCE	US16				
CONFERENCE ATTENDANCE	US17	3.0	3.0	1.8	2.0
OTHER OPERATIONAL TRAVEL	US18	5.0	5.0	4.0	2.0
SUPPLIES & MATERIALS	US19	36.7	36.7	30.7	
CONTRACT CONSULTING SERVICES	US21				
CONTRACT MGT/PROF. SERVICES	US22				
SPECIAL STUDIES/ANALYSES	US23				
ALL OTHER CODE 25	US24	20.0	20.0	20.0	10.0
TOTAL OPERATING EXPENSE BUDGET		920.0	920.0	580.9	
636(C) REQUIREMENTS	0601				
TOTAL ALLOWANCE REQUIREMENTS	0000	920.0	920.0	580.9	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.52  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 12  
 WORKYEARS: 8

TABLE VIII - FY 1989 ESTIMATE  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	150.9		150.9	38.3	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	53.7		53.7		9.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	15.6		15.6		
POST ASSIGNMENT TRAVEL	U111	7.5		7.5	4.6	1.0
POST ASSIGNMENT FREIGHT	U112	24.0		24.0	3.0	1.0
HOME LEAVE TRAVEL	U113	7.2		7.2	6.0	3.0
HOME LEAVE FREIGHT	U114	10.5		10.5	3.5	3.0
EDUCATION TRAVEL	U115	8.0		8.0	4.8	4.0
R & R TRAVEL	U116	8.4		8.4	8.4	8.0
OTHER CODE 215 TRAVEL	U117	16.0		16.0	8.0	10.0
FOREIGN NATIONAL DIRECT HIRE	U200	29.8		29.8	29.8	
F.N. BASIC PAY	U201	10.8		10.8	10.8	5.0
OVERTIME/HOLIDAY PAY	U202	0.9		0.9	0.9	1.0
ALL OTHER CODE 11 - F.N.	U203	1.4		1.4	1.4	
ALL OTHER CODE 12 - F.N.	U204	16.7		16.7	16.7	
BENEFITS - FORMER F.N. PERS	U205					
CONTRACT PERSONNEL	U300	270.2		270.2	58.9	
PASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	211.3		211.3		7.0
ALL OTHER U.S. PSC COSTS	U303	5.0		5.0	5.0	
F.N. PSC SALARIES/BENEFITS	U304	19.7		19.7	19.7	4.0
ALL OTHER F.N. PSC COSTS	U305	4.2		4.2	4.2	
MANPOWER CONTRACTS	U306	30.0		30.0	30.0	12.0
HOUSING	U400	201.1		201.1	201.1	
RESIDENTIAL RENT	U401	100.0		100.0	100.0	10.0
RESIDENTIAL UTILITIES	U402	43.3		43.3	43.3	
MAINTENANCE & RENOVATION	U403	10.0		10.0	10.0	
QUARTER ALLOWANCES	U404					
RESIDENTIAL FURNITURE/EQUIP	U405					
TRANS/FREIGHT - CODE 311	U406					
SECURITY GUARD SERVICES	U407	45.8		45.8	45.8	20.0
OFFICIAL RESIDENCE ALLOWANCE	U408	1.0		1.0	1.0	
REPRESENTATION ALLOWANCE	U409	1.0		1.0	1.0	

OFFICE OPERATIONS	US00	198.0	198.0	165.9	
OFFICE RENT	US01		0.0		
OFFICE UTILITIES	US02		0.0		
BUILDING MAINT/RENOVATION	US03	6.0	6.0	6.0	
OFFICE FURNITURE/EQUIPMENT	US04	25.0	25.0	16.0	
VEHICLES	US05		0.0		
OTHER EQUIPMENT	US06	15.0	15.0	10.0	
TRANSPORTATION/FREIGHT	US07	2.0	2.0	2.0	
FURN/EQUIP/VEH REPAIR/MAINT	US08	4.0	4.0	4.0	
COMMUNICATIONS	US09	10.0	10.0	10.0	
SECURITY GUARD SERVICES	US10		0.0		
PRINTING	US11	2.0	2.0	2.0	
SITE VISITS - MISSION	US13	40.0	40.0	34.6	260.0
SITE VISITS - AID/W	US14	32.0	32.0	28.8	8.0
INFORMATION MEETINGS	US15	8.0	8.0	6.0	1.0
TRAINING ATTENDANCE	US16	5.0	5.0	4.0	3.0
CONFERENCE ATTENDANCE	US17	5.0	5.0	2.5	3.0
OTHER OPERATIONAL TRAVEL	US18	4.0	4.0	4.0	2.0
SUPPLIES & MATERIALS	US19	20.0	20.0	14.0	
CONTRACT CONSULTING SERVICES	US21				
CONTRACT MGT/PROF. SERVICES	US22				
SPECIAL STUDIES/ANALYSES	US23				
ALL OTHER CODE 25	US24	20.0	20.0	20.0	8.0
TOTAL OPERATING EXPENSE BUDGET		850.0	850.0	494.0	
636(C) REQUIREMENTS	U601				
TOTAL ALLOWANCE REQUIREMENTS	U000	850.0	850.0	494.0	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.52  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 12  
 WORKYEARS: 10

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN  
 BUDGET PLAN CODE COEA-89-27306-U000

ABS90ADT  
 A201..6300

TABLE VIII - FY 1989 ESTIMATE  
 (ALTERNATIVE BUDGET)  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	256.7		256.7	80.7	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	61.7		61.7		11.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	15.6		15.6		
POST ASSIGNMENT TRAVEL	U111	22.4		22.4	18.4	4.0
POST ASSIGNMENT FREIGHT	U112	72.0		72.0	12.0	4.0
HOME LEAVE TRAVEL	U113	16.8		16.8	14.0	7.0
HOME LEAVE FREIGHT	U114	24.2		24.2	8.2	7.0
EDUCATION TRAVEL	U115	8.0		8.0	4.8	4.0
R & R TRAVEL	U116	10.5		10.5	10.5	10.0
OTHER CODE 215 TRAVEL	U117	25.5		25.5	12.8	16.0
FOREIGN NATIONAL DIRECT HIRE	U200	29.8		29.8	29.8	
F.N. BASIC PAY	U201	10.8		10.8	10.8	5.0
OVERTIME/HOLIDAY PAY	U202	0.9		0.9	0.9	1.0
ALL OTHER CODE 11 - F.N.	U203	1.4		1.4	1.4	
ALL OTHER CODE 12 - F.N.	U204	16.7		16.7	16.7	
BENEFITS - FORMER F.N. PERS	U205					
CONTRACT PERSONNEL	U300	287.2		287.2	62.2	
PASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	225.0		225.0		7.0
ALL OTHER U.S. PSC COSTS	U303	5.0		5.0	5.0	
F.N. PSC SALARIES/BENEFITS	U304	19.7		19.7	19.7	4.0
ALL OTHER F.N. PSC COSTS	U305	4.2		4.2	4.2	
MANPOWER CONTRACTS	U306	33.3		33.3	33.3	12.0
HOUSING	U400	273.0		273.0	267.0	
RESIDENTIAL RENT	U401	120.0		120.0	120.0	12.0
RESIDENTIAL UTILITIES	U402	52.0		52.0	52.0	
MAINTENANCE & RENOVATION	U403	12.0		12.0	12.0	
QUARTER ALLOWANCES	U404			0.0		
RESIDENTIAL FURNITURE/EQUIP	U405	31.0		31.0	25.0	
TRANS/FREIGHT - CODE 311	U406	1.0		1.0	1.0	
SECURITY GUARD SERVICES	U407	55.0		55.0	55.0	24.0

OFFICIAL RESIDENCE ALLOWANCE	U408	1.0	1.0	1.0	
REPRESENTATION ALLOWANCE	U409	1.0	1.0	1.0	
OFFICE OPERATIONS	U500	241.0	241.0	191.9	
OFFICE RENT	U501		0.0		
OFFICE UTILITIES	U502		0.0		
BUILDING MAINT/RENOVATION	U503	6.0	6.0	6.0	
OFFICE FURNITURE/EQUIPMENT	U504	38.0	38.0	30.0	
VEHICLES	U505	13.0	13.0		
OTHER EQUIPMENT	U506	20.0	20.0	12.0	
TRANSPORTATION/FREIGHT	U507	4.0	4.0	4.0	
FURN/EQUIP/VEH REPAIR/MAINT	U508	7.0	7.0	7.0	
COMMUNICATIONS	U509	12.0	12.0	12.0	
SECURITY GUARD SERVICES	U510		0.0		
PRINTING	U511	2.0	2.0	2.0	
SITE VISITS - MISSION	U513	40.0	40.0	34.6	30.0
SITE VISITS - AID/W	U514	32.0	32.0	28.8	8.0
INFORMATION MEETINGS	U515	8.0	8.0	6.0	2.0
TRAINING ATTENDANCE	U516	5.0	5.0	4.0	3.0
CONFERENCE ATTENDANCE	U517	5.0	5.0	2.5	3.0
OTHER OPERATIONAL TRAVEL	U518	4.0	4.0	4.0	2.0
SUPPLIES & MATERIALS	U519	20.0	20.0	14.0	
CONTRACT CONSULTING SERVICES	U521				
CONTRACT MGT/PROF. SERVICES	U522				
SPECIAL STUDIES/ANALYSES	U523				
ALL OTHER CODE 25	U524	25.0	25.0	25.0	12.0
TOTAL OPERATING EXPENSE BUDGET		1087.7	1087.7	631.6	
636(C) REQUIREMENTS	U601				
TOTAL ALLOWANCE REQUIREMENTS	U000	1087.7	1087.7	631.6	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.52  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 12  
 WORKYEARS: 12

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN  
 BUDGET PLAN CODE CDEA-90-27306-U000

ABSF0ADT  
 A501..6600

TABLE VIII - FY 1990 ESTIMATE  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	230.9		230.9	86.0	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	59.0		59.0		10.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	16.3		16.3		
POST ASSIGNMENT TRAVEL	U111	17.8		17.8	13.8	3.0
POST ASSIGNMENT FREIGHT	U112	54.0		54.0	9.0	3.0
HOME LEAVE TRAVEL	U113	19.2		19.2	16.0	2.0
HOME LEAVE FREIGHT	U114	24.6		24.6	18.0	2.0
EDUCATION TRAVEL	U115	4.0		4.0	2.4	2.0
R & R TRAVEL	U116	16.8		16.8	16.8	16.0
OTHER CODE 215 TRAVEL	U117	19.2		19.2	10.0	12.0
FOREIGN NATIONAL DIRECT HIRE	U200	31.9		31.9	31.9	
F.N. BASIC PAY	U201	11.2		11.2	11.2	5.0
OVERTIME/HOLIDAY PAY	U202	0.9		0.9	0.9	1.0
ALL OTHER CODE 11 - F.N.	U203	2.7		2.7	2.7	
ALL OTHER CODE 12 - F.N.	U204	17.1		17.1	17.1	
BENEFITS - FORMER F.N. FERS	U205					
CONTRACT PERSONNEL	U300	219.1		219.1	61.4	
FASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	157.7		157.7		6.0
ALL OTHER U.S. PSC COSTS	U303	5.0		5.0	5.0	
F.N. PSC SALARIES/BENEFITS	U304	21.2		21.2	21.2	4.0
ALL OTHER F.N. PSC COSTS	U305	4.2		4.2	4.2	
MANPOWER CONTRACTS	U306	31.0		31.0	31.0	12.0
HOUSING	U400	201.1		201.1	201.1	
RESIDENTIAL RENT	U401	100.0		100.0	100.0	10.0
RESIDENTIAL UTILITIES	U402	43.3		43.3	43.3	
MAINTENANCE & RENOVATION	U403	10.0		10.0	10.0	
QUARTER ALLOWANCES	U404			0.0		
RESIDENTIAL FURNITURE/EQUIP	U405			0.0		
TRANS/FREIGHT - CODE 311	U406			0.0		
SECURITY GUARD SERVICES	U407	45.8		45.8	45.8	20.0
OFFICIAL RESIDENCE ALLOWANCE	U408	1.0		1.0	1.0	
REPRESENTATION ALLOWANCE	U409	1.0		1.0	1.0	

OFFICE OPERATIONS	US00	167.0	167.0	141.3	
OFFICE RENT	US01				
OFFICE UTILITIES	US02				
BUILDING MAINT/RENOVATION	US03	6.0	6.0	6.0	
OFFICE FURNITURE/EQUIPMENT	US04	18.0	18.0	14.0	
VEHICLES	US05		0.0		
OTHER EQUIPMENT	US06	11.0	11.0	6.0	
TRANSPORTATION/FREIGHT	US07	1.5	1.5	1.5	
FURN/EQUIP/VEH REPAIR/MAINT	US08	4.0	4.0	4.0	
COMMUNICATIONS	US09	10.0	10.0	10.0	
SECURITY GUARD SERVICES	US10		0.0		
PRINTING	US11	2.0	2.0	2.0	
SITE VISITS - MISSION	US13	36.0	36.0	30.5	260.0
SITE VISITS - AID/W	US14	30.0	30.0	26.8	8.0
INFORMATION MEETINGS	US15	4.0	4.0	2.5	1.0
TRAINING ATTENDANCE	US16	3.5	3.5	2.0	2.0
CONFERENCE ATTENDANCE	US17	4.0	4.0	3.0	2.0
OTHER OPERATIONAL TRAVEL	US18	4.0	4.0	4.0	3.0
SUPPLIES & MATERIALS	US19	16.0	16.0	12.0	
CONTRACT CONSULTING SERVICES	US21				
CONTRACT MGT/PROF. SERVICES	US22				
SPECIAL STUDIES/ANALYSES	US23				
ALL OTHER CODE 25	US24	17.0	17.0	17.0	10.0
TOTAL OPERATING EXPENSE BUDGET		850.0	850.0	521.7	
636(C) REQUIREMENTS	U601				
TOTAL ALLOWANCE REQUIREMENTS	U000	850.0	850.0	521.7	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.52  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 12  
 WORKYEARS: 10

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN  
 BUDGET PLAN CODE CDEA-90-27306-U000

ABS90ADT  
 A301..6400

TABLE VIII - FY 1990 ESTIMATE  
 (ALTERNATIVE BUDGET)  
 (\$000)

EXPENSE CATEGORY	FUNC CODE	DOLLARS	TRUST FUNDS	TOTAL	LOCAL CURRENCY ESTIMATE	UNITS
U.S. DIRECT HIRE	U100	333.4		333.4	112.8	
OTHER MISSION FUNDED CODE 11	U105					
EDUCATION ALLOWANCE	U106	63.4		63.4		12.0
COST OF LIVING ALLOWANCES	U108					
OTHER MISSION FUNDED CODE 12	U110	22.3		22.3		
POST ASSIGNMENT TRAVEL	U111	33.6		33.6	27.6	6.0
POST ASSIGNMENT FREIGHT	U112	108.0		108.0	18.0	6.0
HOME LEAVE TRAVEL	U113	19.2		19.2	16.0	2.0
HOME LEAVE FREIGHT	U114	40.6		40.6	18.0	2.0
EDUCATION TRAVEL	U115	4.0		4.0	2.4	2.0
R & R TRAVEL	U116	16.8		16.8	16.8	16.0
OTHER CODE 215 TRAVEL	U117	25.5		25.5	14.0	18.0
FOREIGN NATIONAL DIRECT HIRE	U200	31.9		31.9	31.9	
F.N. BASIC PAY	U201	11.2		11.2	11.2	5.0
OVERTIME/HOLIDAY PAY	U202	0.9		0.9	0.9	1.0
ALL OTHER CODE 11 - F.N.	U203	2.7		2.7	2.7	
ALL OTHER CODE 12 - F.N.	U204	17.1		17.1	17.1	
BENEFITS - FORMER F.N. PERS	U205					
CONTRACT PERSONNEL	U300	288.7		288.7	63.7	
PASA TECHNICIANS	U301					
U.S. PSC SALARIES/BENEFITS	U302	225.0		225.0		7.0
ALL OTHER U.S. PSC COSTS	U303	5.0		5.0	5.0	
F.N. PSC SALARIES/BENEFITS	U304	21.2		21.2	21.2	4.0
ALL OTHER F.N. PSC COSTS	U305	4.2		4.2	4.2	
MANPOWER CONTRACTS	U306	33.3		33.3	33.3	12.0
HOUSING	U400	276.0		276.0	270.0	
RESIDENTIAL RENT	U401	120.0		120.0	120.0	12.0
RESIDENTIAL UTILITIES	U402	52.0		52.0	52.0	
MAINTENANCE & RENOVATION	U403	12.0		12.0	12.0	
QUARTER ALLOWANCES	U404			0.0		
RESIDENTIAL FURNITURE/EQUIP	U405	31.0		31.0	25.0	
TRANS/FREIGHT - CODE 311	U406	1.0		1.0	1.0	
SECURITY GUARD SERVICES	U407	58.0		58.0	58.0	24.0
OFFICIAL RESIDENCE ALLOWANCE	U408	1.0		1.0	1.0	

REPRESENTATION ALLOWANCE	U409	1.0	1.0	1.0	
OFFICE OPERATIONS	U500	269.0	269.0	208.2	
OFFICE RENT	U501				
OFFICE UTILITIES	U502				
BUILDING MAINT/RENOVATION	U503	6.0	6.0	6.0	
OFFICE FURNITURE/EQUIPMENT	U504	30.0	30.0	30.0	
VEHICLES	U505	27.0	27.0		
OTHER EQUIPMENT	U506	22.0	22.0	15.0	
TRANSPORTATION/FREIGHT	U507	3.0	3.0	3.0	
FURN/EQUIP/VEH REPAIR/MAINT	U508	7.0	7.0	7.0	
COMMUNICATIONS	U509	12.0	12.0	12.0	
SECURITY GUARD SERVICES	U510		0.0		
PRINTING	U511	2.0	2.0	2.0	
SITE VISITS - MISSION	U513	45.0	45.0	40.2	35.0
SITE VISITS - AID/M	U514	32.0	32.0	28.3	8.0
INFORMATION MEETINGS	U515	8.0	8.0	6.0	2.0
TRAINING ATTENDANCE	U516	7.0	7.0	5.5	4.0
CONFERENCE ATTENDANCE	U517	6.0	6.0	-3.7	3.0
OTHER OPERATIONAL TRAVEL	U518	4.0	4.0	4.0	3.0
SUPPLIES & MATERIALS	U519	25.0	25.0	20.0	
CONTRACT CONSULTING SERVICES	U521				
CONTRACT MGT/PROF. SERVICES	U522				
SPECIAL STUDIES/ANALYSES	U523				
ALL OTHER CODE 25	U524	25.0	25.0	25.0	12.0
TOTAL OPERATING EXPENSE BUDGET		1199.0	1199.0	686.6	
636(C) REQUIREMENTS	U601				
TOTAL ALLOWANCE REQUIREMENTS	U000	1199.0	1199.0	686.6	

OTHER INFORMATION

EXCHANGE RATE USED IN CALCULATIONS 17.52  
 ESTIMATED INFLATION RATE

U.S. DIRECT HIRE WORKFORCE LEVELS: POSITIONS: 12  
 WORKYEARS: 12

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (b)  
INFORMATION ON U.S. PSC COSTS  
(ALTERNATIVE BUDGET)

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Office Manager	\$72,700 (1/18/87-1/17/88)	\$85,000 (1/18/88-7/31/89)	\$74,000 (8/1/89-7/31/90)	\$70,000 (8/1/90-7/31/91)
Project Development Specialist	-	-	35,000 (10/1/88-9/30/89)	36,000 (10/1/89-9/30/90)
Auditor	-	-	36,000 (10/1/88-9/30/89)	36,000 (10/1/89-9/30/90)
Secretary	-	-	25,000 (10/1/88-12/31/89)	25,000 (1/1/90-12/31/91)
Secretary	14,000 (12/1/86-9/30/87)	14,100 (10/1/87-7/31/88)	-	-
Secretary	13,500 (5/1/87-12/31/89)	16,000 (1/1/88-8/31/88)	20,000 (9/1/88-8/31/89)	21,000 (9/1/89-8/31/90)
Secretary	12,500 (10/1/87-3/31/88)	16,000 (4/1/88-9/30/88)	20,000 (10/1/88-9/30/89)	21,000 (10/1/89-9/30/90)
Secretary	-	20,000 (10/1/87-9/30/88)	20,000 (10/1/88-9/30/89)	21,000 (10/1/89-9/30/90)
<b>TOTAL</b>	<u>\$112,700</u> =====	<u>\$151,100</u> =====	<u>\$230,000</u> =====	<u>\$230,000</u> =====

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (b)  
INFORMATION ON FSN PSC COSTS

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Program Asstt.	-	\$14,400 (12/6/87-12/5/88)	\$ 990 (12/6/88-9/30/89)	\$14,900 (10/1/89-9/30/90)
Chauffeur	\$ 2,000	4,000 (9/24/87-9/23/88)	4,000 (9/24/88-9/30/89)	4,000 (10/1/89-9/30/90)
Secretary	-	5,000 (7/1/88-6/30/89)	5,000 (7/1/89-6/30/90)	1,500 (7/1/90-9/30/90)
Secretary	-	-	5,000 (10/1/88-9/30/89)	5,000 (10/1/89-9/30/90)
<b>TOTAL</b>	<u>\$ 2,000</u> *****	<u>\$23,400</u> *****	<u>\$23,900</u> *****	<u>\$25,400</u> *****

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (c)  
MANPOWER CONTRACT DETAIL

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Charforce/Main- tenance/Drivers	\$ 8,200 (4)	\$33,300 (12)	\$30,000 (11)	\$31,000 (11)

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (c)  
MANPOWER CONTRACT DETAIL  
ALTERNATIVE BUDGET)

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Charforce/Main- tenance/Drivers	\$ 8,200 (4)	\$33,300 (12)	\$33,300 (12)	\$33,300 (12)

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (d)  
ALL OTHER CODE 25 DETAIL

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Value of all other items	\$17,600	\$20,000	\$20,000	\$17,000

Organization AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII (d)  
ALL OTHER CODE 25 DETAIL  
ALTERNATIVE BUDGET)

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
Value of all other items	\$17,600	\$20,000	\$25,000	\$25,000

ORGANIZATION AID/REPRESENTATIVE FOR AFGHANISTAN

TABLE VIII(e)  
Obligations for Acquisition, Operation  
and Use of Information Technology Systems

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
<b>1. <u>Capital Investment:</u></b>				
<b>A. Purchase of Hardware</b>				
Computer		35,000	20,000	30,000
Wang PC (w/emulation board & printer)	4,500	3,000	2,000	1,000
Portable PC (Wang compatible)	3,000			
Wang/IBM Monochrome Emulation Card	320			
<b>B. Purchase of Software</b>				
DBase III, Plus	800			
Special Purpose furniture	300			
	-	5,000	5,000	6,000
<b>C. Site Facility</b>				
PSH/Annex		1,800		
ISB/Emb		2,000		
ISB/Annex		1,500	5,000	5,000
<b>SUBTOTAL Section 1</b>	<b>8,920</b>	<b>48,300</b>	<b>32,000</b>	<b>42,000</b>
<hr/>				
<b>2. <u>Personnel:</u></b>				
<b>A. Compensation, Benefits and Travel</b>		Included in USAID Pakistan submission		
<b>B. Workyears</b>				
<hr/>				
<b>3. <u>Equipment Rental, Space and Other Operating Costs:</u></b>				
<b>A. Lease of Equipment</b>		500	1,000	1,500
<b>B. Space</b>		1,500		1,000
<b>C. Supplies and Materials</b>	2,500	8,000	8,000	8,000
<b>D. Non-Commercial Training</b>				
<b>SUBTOTAL Section 3</b>	<b>2,500</b>	<b>9,500</b>	<b>9,000</b>	<b>10,500</b>

TABLE VIII8e)  
(Continued)

<u>Item and Explanation</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
1. <u>Commercial Services:</u>				
A. Computer Time				
B. Leased Telecommunications Services		3,500	2,200	2,300
C. Operations and Maintenance				
(1) Operations				
(2) Maintenance:				
Other than WANG	1,200	2,500	2,700	3,000
WANG (local funding)	1,950	5,000	5,200	5,500
WANG (A.I.D/W funding)				
D. systems Analysis and Programming	500	1,500	1,500	1,500
E. Systems Design and Engineering				
F. Studies and other		800	1,000	1,000
SUBTOTAL Section 4	3,650	13,300	12,600	13,300
5. TOTAL DOLLARS	<u>15,070</u>	<u>71,100</u>	<u>53,600</u>	<u>65,800</u>

TOTAL WORKYEARS  
(From item 2A)

- 
6. Mission Allowance Levels:
- A. Existing Systems
  - B. New/Expanded System

NEW PROJECT NARRATIVE

Project Title: PL 480 TITLE II  
 Project No. N/A  
 FY 1990 Funding: \$21.863 million  
 Life of Project: N/A  
 Appropriation: PL 480 Title II

The Mission proposes three separate but interrelated Title II activities in FY 1989: emergency food relief, CARE food for work and maternal child health programs, and a Section 206 sales program. The activities are described below.

a. Emergency Food Relief. PL 480 Title II wheat has supported needy Afghans in war-torn Afghanistan since early 1987. This food support is even more critical today with the rapidly changing situation resulting from the Geneva accords and the Soviet pull-out which began on May 15. The planned 60,000 MT wheat program in FY 1988 will be focused increasingly on liberated areas of Afghanistan as control passes from the communist regime to the mujahideen. It is imperative that food stocks be maintained in those areas as resupply from Kabul ceases. We project this requirement to increase to 80,000 MT in FY 1989, then drop to 40,000 MT in FY 1990 as UNHCR and WFP repatriation and internal refugee programs gradually become established. A grant of \$110 per metric ton will partially reimburse the Government of Pakistan for the costs of transporting the wheat in Pakistan and Afghanistan.

The multilateral programs may begin late in 1988. By FY 1990, the need for a bilateral emergency relief program should drop considerably since by then we expect both well-established UN programs and an increasing number of self-sufficient farm families.

FY 1988		FY 1989		FY .990	
Commodities	\$ (000)	Commodities	\$ (000)	Commodities	\$ (000)
Wheat 60,000 MT	7,500	Wheat 80,000 MT	10,320	Wheat 40,000 MT	5,160
Transport Grant	6,000	Transport Grant	8,000	Transport Grant	4,000
TOTAL Emergency Relief	\$13,500		\$18,320		\$9,160

b. CARE Feeding Program. The Mission has encouraged CARE to consider reestablishing a program in Afghanistan just as soon as circumstances make this possible. A FY 1989 program is likely. The lead role for the repatriation of Afghan refugees will be taken by the UNHCR and the WFP; it is possible that they may approach CARE to assist in this effort. This current proposal, however, is for a bilateral program which would complement the multilateral effort. The Food for Work and Maternal Child Health programs described below are the result of preliminary reconnaissances by a CARE officer and are illustrative of the programs which may be developed. CARE plans to submit a proposal to undertake these programs later this year.

Food for Work (FFW). Returning farmers may require one to two crop seasons to become self-sufficient. A Food for Work program would provide employment during this critical period while farmers restore their land to a tillable condition, returbish water systems, and plant and harvest crops.

An illustrative program in 1989 might consist of projects providing 90 calendar work days to be scheduled around planting, cultivating and harvesting seasons. The program would include up to 100 multiproject work sites each employing up to 250 workers. The 1990 program is projected to double through a combination of increased work days per worker and a larger number of workers. A ration assuming a family of seven was used to calculate the food requirement.

Projects could be of a public or private nature, and focused on increased agricultural production. Projects would include the restoration of irrigation systems, feeder roads, and reestablishment of soil conservation practices; much agricultural land has deteriorated from disuse for up to eight years and will require major restoration work.

FY 1988		FY 1989		FY 1990	
Commodities	\$ (000)	Commodities	\$ (000)	Commodities	\$ (000)
		Wheat 7,875 MT	1,016	Wheat 16,000 MT	2,100
		Vegoil 472 MT	346	Vegoil 1,000 MT	734
TOTAL FFW			\$1,362	\$2,834	

Maternal Child Health (MCH). In conjunction with the Food for Work program, CARE would supplement this effort in the same areas by establishing MCH supplemental feeding centers in schools, clinics, or other sites where qualified public health capabilities can be found and local support can be established. These might be at health clinics and schools supported by the Health and Education Sector Support projects or established by PVOs under the PVO Co-Financing Project. Up to 150 centers serving up to 10,000 mothers and children might be covered in 1989. The program is projected to double in 1990.

FY 1988		FY 1989		FY 1990	
Commodities	\$ (000)	Commodities	\$ (000)	Commodities	\$ (000)
		Wheat 184 MT	23	Wheat 480 MT	62
		Vegoil 56 MT	56	Vegoil 180 MT	132
TOTAL MCH			\$79	\$194	

TOTAL CARE \$1,441 \$3,028

c. Section 206 Sales. Recurrent costs are a rapidly increasing line item in the cross border humanitarian assistance program. These costs should be shifted into an Afghan government budget as soon as this becomes possible; the discipline of the budgetary process will be needed. However, the new Afghan government will urgently need sources of revenue if it is to be expected to budget for and finance such costs. As soon as feasible, the Mission will study the capacity of the private sector to purchase agricultural commodities available under Title II. A Section 206 grant would enable the Government to sell such commodities, and use the local currency proceeds to finance the recurrent costs of projects we support.

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FY 1988		FY 1989		FY 1990	
<u>Commodities</u>	<u>\$ (000)</u>	<u>Commodities</u>	<u>\$ (000)</u>	<u>Commodities</u>	<u>\$ (000)</u>
		Wheat 25,000 MT	3,225	Wheat 50,000 MT	9,675
		or		or	
		Vegoil 4,842 MT		Vegoil 9,684 MT	
TOTAL Section 206			\$3,225		\$9,675

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d. TOTAL PL 480 TITLE II PROGRAM

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	\$13,500	\$22,986	\$21,863*
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\* USDA FY 1990 commodity price estimates were not received. FY 1989 prices have been used.

FY 1990 ANNUAL BUDGET SUBMISSION  
TABLE XIII  
PL 480 TITLE II

I. Country AFGHANISTAN

Sponsor's Name Governments of Pakistan/Afghanistan

A. Maternal and Child Health. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total MCH</u>		_____	_____

B. School Feeding. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total School Feeding</u>		_____	_____

C. Other Child Feeding . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Other Child Feeding</u>		_____	_____

D. Food for Work . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Food for Work</u>		_____	_____

E. Other (Specify) Emergency Relief. . . Total Recipients 889,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
<u>889,000*</u>	<u>Wheat</u>	<u>40,000</u>	<u>5,160</u>
<u>889,000*</u>	<u>Transport Grant</u>	_____	<u>4,000</u>
<u>Total Other</u>		_____	<u>9,160</u>

II. Sponsor's Name Governments of Pakistan/Afghanistan

\* Assumes 500 grams per person per day for 3 months.

NOTE: USDA FY 1990 commodity price estimates were not received.

FY 1989 prices have been used.

FY 1990 ANNUAL BUDGET SUBMISSION  
TABLE XIII  
PL 480 TITLE II

I. Country AFGHANISTAN

Sponsor's Name CARE

A. Maternal and Child Health. . . . . Total Recipients 10,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
<u>10,000</u>	<u>Wheat*</u>	<u>480</u>	<u>62</u>
<u>10,000</u>	<u>Vegoil</u>	<u>180</u>	<u>132</u>
<b>Total MCH</b>	* will be milled	<u>660</u>	<u>194</u>

B. School Feeding. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total School Feeding</b>		_____	_____

C. Other Child Feeding . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Other Child Feeding</b>		_____	_____

D. Food for Work . . . . . Total Recipients 275,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
<u>275,000</u>	<u>Wheat</u>	<u>16,000</u>	<u>2,100</u>
<u>275,000</u>	<u>Vegoil</u>	<u>1,000</u>	<u>734</u>
<b>Total Food for Work</b>		<u>17,000</u>	<u>2,834</u>

E. Other (Specify) . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Other</b>		_____	_____

II. Sponsor's Name CARE

NOTE: USDA FY 1990 commodity price estimates were not received.  
FY 1989 prices have been used.

FY 1990 ANNUAL BUDGET SUBMISSION  
 TABLE XIII  
 PL 480 TITLE II

I. Country AFGHANISTAN

Sponsor's Name Government of Afghanistan

A. Maternal and Child Health. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total MCH</u>		_____	_____

B. School Feeding. . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total School Feeding</u>		_____	_____

C. Other Child Feeding . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Other Child Feeding</u>		_____	_____

D. Food for Work . . . . . Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
_____	_____	_____	_____
_____	_____	_____	_____
<u>Total Food for Work</u>		_____	_____

E. Other (Specify) Section 206 Sales . . . Total Recipients N/A

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
<u>N/A</u>	<u>Wheat or</u>	<u>50,000</u>	<u>9,675</u>
<u>N/A</u>	<u>Vegoil</u>	<u>9,684</u>	_____
<u>Total Other</u>		<u>50,000</u>	<u>9,675</u>

II. Sponsor's Name Government of Afghanistan or  
9,684

NOTE: USDA FY 1990 commodity price estimates were not received.  
 FY 1989 prices have been used.